

**SECOND SUPPLEMENTAL BOARD BOOK
OF
July 28, 2022**



Leo Vasquez III, Chair
Kenny Marchant, Vice-Chair
Ajay Thomas, Member
Brandon Batch, Member
Anna Maria Farias, Member

**TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS
GOVERNING BOARD MEETING**

**A G E N D A
10:00 AM
July 28, 2022**

**Capitol Extension, Hearing Room E2.030
1100 Congress Ave
Austin, Texas 78701**

CALL TO ORDER

ROLL CALL

Leo Vasquez, Chair

CERTIFICATION OF QUORUM

Pledge of Allegiance - I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all.

Texas Allegiance - Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible.

CONSENT AGENDA

Items on the Consent Agenda may be removed at the request of any Board member and considered at another appropriate time on this agenda. Placement on the Consent Agenda does not limit the possibility of any presentation, discussion or approval at this meeting. Under no circumstances does the Consent Agenda alter any requirements under Chapter 551 of the Tex. Gov't Code, Texas Open Meetings Act. Action may be taken on any item on this agenda, regardless of how designated.

ITEM 1: APPROVAL OF THE FOLLOWING ITEMS PRESENTED IN THE BOARD MATERIALS:

ASSET MANAGEMENT

- a) Presentation, discussion, and possible action regarding a Material Amendment to the Housing Tax Credit Application

Rosalio Banuelos
Director of Asset
Management

20205 Ella Grand Houston
19273 Nolana Villas McAllen

- b) Presentation, discussion, and possible action regarding a Material Amendment to the Housing Tax Credit Application and Land Use Restriction Agreement

04439 Uvalde Ranch Apartments Houston

MULTIFAMILY BOND FINANCE

- c) Presentation, discussion, and possible action on Inducement Resolution No. 22-033 for Multifamily Housing Revenue Bonds regarding authorization for filing applications for private activity bond authority

Teresa Morales
Director of
Multifamily Bond

FINANCIAL ADMINISTRATION

- d) Presentation, discussion, and possible action to adopt a resolution regarding designating signature authority and superseding previous resolutions

Joe Guevara
Director of Financial
Administration

This will be an open, public meeting conducted under Tex. Gov't Code, chapter 551, without COVID-19 emergency waivers. There will not be a remote online or telephone option for public participation. The meeting, however, will be streamed online for public viewing. Masks will be available for members of the public who wish to attend this public meeting.

MULTIFAMILY FINANCE

- e) Presentation, discussion, and possible action confirming obligations for those properties recommended for an award of competitive low income housing tax credits that sought and were awarded one point for committing at least an additional 2% of the total Units to Persons referred from the Continuum of Care or local homeless service providers to be made available for those experiencing homelessness under 10 TAC §11.9(c)(6) related to Residents with Special Housing Needs

Cody Campbell
Director of Multifamily
Programs

CONSENT AGENDA REPORT ITEMS

ITEM 2: THE BOARD ACCEPTS THE FOLLOWING REPORTS:

- a) Media Analysis and Outreach Report, June 2022
- b) Report on TDHCA One-Time or Temporary Allocations – Pandemic Response and Other Initiatives
- c) Report on the Department’s 3rd Quarter Investment Report relating to funds held under Bond Trust Indentures
- d) Report on the Department’s 3rd Quarter Investment Report in accordance with the Public Funds Investment Act

Michael Lyttle
Director of
External Affairs
Brooke Boston
Deputy Director
of Programs
Heather Hodnett
Manager of Single
Family Finance
Joe Guevara
Director of Financial
Administration

ACTION ITEMS

Executive Session: the Chair may call an Executive Session at this point in the agenda in accordance with the below-cited provisions¹

Leo Vasquez
Chair

ITEM 3: EXECUTIVE

Executive Director’s Report

Bobby Wilkinson
Executive Director, TDHCA

ITEM 4: TEXAS HOMEOWNER ASSISTANCE FUND

Presentation, discussion and possible action granting on Homeowner Assistance Fund (HAF) Program Services Awards

Tanya Birks
Director of Texas
Homeowner Assistance
Fund

ITEM 5: COMMUNITY AFFAIRS

Presentation, discussion, and possible action on approval of the 2023 Low Income Home Energy Assistance Program State Plan for submission to the U.S. Department of Health and Human Services and approval of the associated 2023 awards

Michael De Young
Director of Community
Affairs

ITEM 6: SINGLE FAMILY & HOMELESS PROGRAMS

Presentation, discussion, and possible action on State Fiscal Year 2023 Homeless Housing and Services Program Awards

Abigail Versyp
Director of Single Family
& Homeless Programs

ITEM 7: MULTIFAMILY FINANCE

- a) Presentation, discussion, and possible action on a timely filed scoring appeal under the Department’s Multifamily Program Rules for Calle del Norte Apartments (#22112)
- b) Presentation, discussion, and possible action on timely filed appeal of the underwriting report published under the Department’s Multifamily Program Rules for The Warehouse Lofts at 707 (#22295)
- c) Presentation, discussion, and possible action regarding awards from the 2022 State Competitive Housing Credit Ceiling and approval of the waiting list for the 2022 Competitive Housing Tax Credit Application Round

Cody Campbell
Director of Multifamily
Programs

PUBLIC COMMENT ON MATTERS OTHER THAN ITEMS FOR WHICH THERE WERE POSTED AGENDA ITEMS

¹ Note: the Chair is not restricted by this item, and may call for an Executive Session at any time during the posted meeting.

The Board may go into Executive Session Pursuant to Tex. Gov't Code §551.074 for the purposes of discussing personnel matters including to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee;

Pursuant to Tex. Gov't Code §551.071(1) to seek the advice of its attorney about pending or contemplated litigation or a settlement offer;

Pursuant to Tex. Gov't Code §551.071(2) for the purpose of seeking the advice of its attorney about a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Tex. Gov't Code Chapter 551; including seeking legal advice in connection with a posted agenda item;

Pursuant to Tex. Gov't Code §551.072 to deliberate the possible purchase, sale, exchange, or lease of real estate because it would have a material detrimental effect on the Department's ability to negotiate with a third person; and/or

Pursuant to Tex. Gov't Code §2306.039(c) the Department's internal auditor, fraud prevention coordinator or ethics advisor may meet in an executive session of the Board to discuss issues related to fraud, waste or abuse.

OPEN SESSION

If there is an Executive Session, the Board will reconvene in Open Session. Except as specifically authorized by applicable law, the Board may not take any actions in Executive Session.

ADJOURN

To access this agenda and details on each agenda item in the board book, please visit our website at www.tdhca.state.tx.us or contact Michael Lyttle, 512-475-4542, TDHCA, 221 East 11th Street, Austin, Texas 78701, and request the information. If you would like to follow actions taken by the Governing Board during this meeting, please follow TDHCA account (@tdhca) on Twitter.

Individuals who require auxiliary aids, services or sign language interpreters for this meeting should contact Nancy Dennis, at 512-475-3959 or Relay Texas at 1-800-735-2989, at least five days before the meeting so that appropriate arrangements can be made. Non-English speaking individuals who require interpreters for this meeting should contact Kathleen Vale Castillo, 512-475-4144, at least five days before the meeting so that appropriate arrangements can be made.

Personas que hablan español y requieren un intérprete, favor de llamar a Kathleen Vale Castillo, al siguiente número 512-475-4144 por lo menos cinco días antes de la junta para hacer los preparativos apropiados.

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TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

**TDHCA One-Time or Temporary Allocations – Pandemic Response and Other Initiatives
Report for July 28, 2022**

This report reflects one-time or temporary federally awarded allocations of funds, in addition to those funds focused specifically on the programs TDHCA has targeted to assist with Texas’ response to COVID-19. Programs reflected include those that were reprogramming of existing funds and those awarded through the administration of federal bills.

Shaded rows reflect completed programs for which the program has been completed and/or assistance is no longer available.

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Drawn (%)	Other Notes
EARLY REPROGRAMMING OF EXISTING TDHCA PROGRAM FUNDS								
HOME Program Tenant Based Rental Assistance (TBRA) for COVID-19 DR	NA: Reservation Agreements	Program provided 3-6 months of rental assistance through existing or new HOME subrecipients. <i>Geography:</i> Was available where subrecipients applied. 23 administrators covered 120 counties <i>Income Eligibility:</i> Households at or below 80% AMFI based on current circumstances	All necessary waivers for this activity were authorized by the OOG and HUD via HUD’s mega-waiver of April 10, 2020. The HUD waivers were extended by HUD in December 2020 to expire September 30, 2021.	COMPLETED*	No added TDHCA staffing No added admin funds	2,612 households	\$11,026,701* \$11,026,701 100% \$11,026,701 100%	* Total Program Funding was originally authorized up to \$11,290,076. Ultimately 97.7% of that (\$11,026,701) was obligated and utilized.
Reprogram 2019 and 2020 CSBG Discretionary and Admin. Funds	<ul style="list-style-type: none"> Board approval March 2020 Recipients contracts were effective March 26, 2020 Expenditure Deadline was August 31, 2020 	Used the existing network of Community Action Agencies to provide direct client assistance to low income households economically impacted by COVID-19 <i>Geography:</i> Available statewide (excluding CWCCP and CSI) <i>Income Eligibility:</i> 200% poverty (normally is 125%)	None	COMPLETED 100% expended	No added TDHCA staffing No added admin funds	9,468 persons	\$1,434,352 1,434,352 100% \$1,434,352 100%	38 CAA subs

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
Recaptured 2018/2019 HHSP	<ul style="list-style-type: none"> Board approval March 2020 2018 had to be spent by August 31, 2020; 2019 had to be spent by December 31, 2020 	<p>Allow subrecipients to perform HHSP eligible activities in addressing homelessness and those at risk of homelessness</p> <p><i>Geography:</i> Available 9 largest metro areas <i>Income Eligibility:</i> Generally 30% AMFI if applicable</p>	Approval from Comptroller granted	COMPLETED 100% expended	No added TDHCA staffing No added admin funds	462 persons	\$191,939.53 \$191,939.53 100% \$191,939.53 100%	9 subs
CARES ACT FUNDS								
CSBG CARES	<ul style="list-style-type: none"> Board approved April 2020 Must expend 90% by August 31, 2022 45 day closeout period 	<p>90% to CAAs using regular CSBG formula for households affected by COVID-19; 2% (\$949,120) to Texas Homeless Network (THN)¹; 7% for an eviction diversion pilot program; 1% for state admin</p> <p><i>Geography:</i> Available statewide <i>Income Eligibility:</i> 200% of poverty (normally is 125%)</p>	The flexibilities allowed by USHHS have been accepted.	All contracts are in progress. The Eviction Diversion program has been completed. The contract for THN is 86% drawn. Of the 40 subrecipients all but 3 are more than 95% expended. Those 3 are: THN (86.4% expended), STDC (81.9% expended), and GETCAP (64.6% expended).	1 Art. IX FTE for CSBG reporting 1% admin (\$474,560)	143,244 persons	\$48,102,282 \$48,102,282 100% \$43,196,104 90%	40 CAA subs
LIHEAP CARES	<ul style="list-style-type: none"> Board approved April 2020 Must expend by September 30, 2021 45 day closeout period 	<p>99% to CEAP subs for households affected by COVID-19; 1% for state admin (no weatherization)</p> <p><i>Geography:</i> Available statewide <i>Income Eligibility:</i> 150% of poverty</p>	The flexibilities allowed by USHHS have been accepted	COMPLETED	1 Art. IX FTE for CEAP TA/capacity (1 Filled) 1% admin (\$892,670)	181,215 persons	\$94,023,896 \$93,483,658 99% \$63,898,418 68%	An estimated \$29,676,554 was not expended by subrecipients by the deadline. Unused funds were returned to HHS.

¹ The award to THN is to address homelessness and those at risk of homelessness as a result of COVID-19.

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
CDBG CARES – Phases I, II and III	<p>Board approved general use of the funds for CDBG Phase I in April 2020 and Plan Amendments in October 2020, January 2021, and July 2021</p> <p>80% of funds must be expended by November 3, 2023; remaining 20% by November 3, 2026</p> <p>90-day closeout period</p>	<p>Planned Usage: rental assistance in 40 cities/counties (completed); mortgage payment assistance in 40 counties; legal services; assistance for providers of persons with disabilities (completed); food expenses; and community resiliency activities.</p> <p><i>See Also Attached Report.</i></p> <p>Geography: Varies by activity type.</p>	<p>HUD agreement executed November 3, 2020. All Plan Amendments approved.</p>	<p><i>See Attached Report.</i></p> <p>Staff has been receiving technical assistance from HUD’s TA provider. Awards for the Community Resiliency Program were approved in April, but most of the contracts are still pending execution.</p>	<p>CDBG Director position filled. 7 other positions filled.</p> <p>All FTES are Art. IX</p> <p>Up to 7% admin and TA budget (\$9,929,238)</p>	418,874 persons	<p>1st allocation: \$40,000,886 2nd Allocation: \$63,546,200 3rd Allocation: \$38,299,172</p> <p>Total: \$141,846,258</p> <p>\$100,011,083* 70.51%</p> <p>\$62,186,342* 43.84%</p>	<p>Income Eligibility: For persons at or below 80% of AMI. * Figure includes TDHCA admin funds.</p>
ESG CARES – Phase I & 2	<ul style="list-style-type: none"> Board approved programming plan for ESG1 on April 2020. ESG1 awards made July 23, 2020 and ESG2 awards made January 14, 2021. Deadline to expend 80% by March 31, 2022 was removed by HUD. New benchmark for June 2022 has been met. Expend original allocation by September 30, 2023. Expend any reallocated funds by June 30, 2024. 90 day closeout period 	<ul style="list-style-type: none"> ESG1: Existing subs were offered funds. ESG Coordinators decided via local process for their CoC, in three areas without ESG Coordinators awards offered to CoC awardees. Also used for Legal/ HMIS. ESG2: Funds for use for Homelessness Prevention, Rapid Rehousing, HMIS, Street Outreach & Emergency Shelter. Geography: Locations of all funded grantees Income Eligibility: 50% AMI for homeless prevention 	<ul style="list-style-type: none"> HUD extended deadline from September 2022 to September 2023 on April 18, 2022. TDHCA expects it will receive some reallocated funds in mid-2022. Reallocated funds expire June 30, 2024 	<ul style="list-style-type: none"> 152 contracts executed: 67 active, 75 closed, 10 expired pending closure. Obligated balance updates ongoing due to reallocation of funds The obligated amount is down by about \$3M due to deobligation; however staff has offered these funds to other subrecipients and is preparing responsive contract amendments. 	<p>3 Art. IX FTE (1 FTE has left and will not be replaced)</p> <p>Up to 5 % admin (\$4,894,981).</p> <p>This number may shift over time if unused funds are shifted to subrecipient contracts.</p>	79,732 persons	<p>\$97,792,616</p> <p>\$94,774,075* 96.91%</p> <p>\$67,612,023* 69.14%</p> <p>*Includes TDHCA admin</p>	<p>Note that this row now reflects ESG CARES 1 and 2; HUD reporting combines these two programs.</p>

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
Housing Choice Voucher Program Admin	Expend by December 31, 2021 1 st Award: \$117,268 2 nd Award: \$140,871 (8/10/2020)	<ul style="list-style-type: none"> Software upgrades with Housing Pro to allow more efficient remote interface Landlord incentive payments Ordered 3 tablets for inspections October 2020 Board approved use of funds for retention payments to existing owners to ensure their ongoing participation in the program 	Received HUD interpretation that using funds for software upgrades are acceptable. \$11,620 was paid for the system purchase.	COMPLETED*	No added TDHCA staffing.	142 Landlord renewals 17 new landlords added	\$258,139 \$83,700 32.42% \$83,700 32.42%	* These admin funds were not fully utilized. \$174,439 is being returned to HUD. Funds were not allowed to be used for direct household assistance nor were there higher admin expenses.
Housing Choice Voucher Program MVP	Have to issue vouchers by December 31, 2021. Orig. Allocation: \$105,034*	15 additional MVP vouchers consistent with our award of MVP, which for TDHCA is for Project Access households. Received award from HUD. Issued the 15 vouchers on May 22, 2020. All 15 were leased.	None needed.	COMPLETED 100% of vouchers utilized	No added TDHCA staffing. No added admin funds.	15 families in current leases	\$110,302 <u>HAP Paid*</u> \$53,664 48.65%	Effective December 31, 2021, the funding authority for the 15 housed families has now been rolled into TDHCA's regular yearly HAP authority. While not all allotted HAP was used, all vouchers will continue to be funded.

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
CORONAVIRUS RELIEF BILL – PART OF THE CONSOLIDATED APPROPRIATIONS ACT OF 2021								
Texas Rent Relief (TRR) Program (Funded with ERA1 and ERA2)	<p>The program dedicates funds through Treasury specifically for rental and utility assistance. The first allocation through the Consolidated Appropriations Act is called ERA1. The second allocation from the American Rescue Plan Act, Section 3201, is called ERA2.</p> <p>ERA1: Required to expend all funds by September 30, 2022. ERA2: Required to expend all funds by September 30, 2025.</p>	<p>Program provides up to 15 months of rental and utility assistance including arrears for ERA1 (up to 18 months for ERA2). Households must reapply every 3 months. Program is run by the state with no subrecipients. 10% of funds are for Housing Stability Services (see following row). Established a 10% set-aside for eviction diversion; households facing eviction and utility disconnections are prioritized for processing. Treasury has provided periodic updated FAQs as informal guidance – most recently August 25, 2021.</p> <p><i>Geography:</i> Statewide. <i>Income Eligibility:</i> For households at or <80% AMI.</p>	<p><u>Treasury Reallocation:</u> Based on performance, TRR is eligible to receive additional funds recaptured from other ERA grantees. To date, TRR has received \$81M in reallocated funds from the Treasury and local/county programs in Texas.</p> <p>On July 14, 2022, TDHCA was notified it would receive an additional \$49.6M in reallocated funds. Because those funds have not yet been transferred, they are not reflected in the “Total Program Funding” column.</p>	<p>As of July 14, 2022, TRR has committed 99.4% of its total funding available.</p> <p>With reallocated funds now available, TRR staff is reviewing previously unfunded applications that had been submitted before the application portal was closed in November 2021. Staff is conducting outreach to applicants to confirm they still need assistance and provide applicants the opportunity to update their applications.</p>	<p>Positions filled include Director and 20 positions. Staffing includes a team for the Housing Stability Services activity.</p> <p>All FTES are Art. IX</p> <p><i>Admin Allowed:</i> 10% ERA1 15% ERA2 \$303,049,344</p>	<p>311,342 households served (As of 07/14/22)</p>	<p><u>Allocations</u> ERA1: \$1,308,110,630 ERA2: \$1,079,786,857 Reallocated: \$81,942,330 Interest*: \$3,121,336</p> <p>Available for Rent/Utility Payments** \$2,061,537,392</p> <p>Expended*** \$2,049,228,993 98.8%</p> <p>Admin. Expended**** \$171,846,789 56.7%</p>	<p>* Interest was Allocated on 12/2/21 and 5/4/22 ** Amount is total allocation less funds for HSS and Adm. ***Expended per Internal Report of July 14, 2022, reflects all payments made, plus payments in process. **** Figure is per Internal Report as of July 14, 2022.</p>
Housing Stability Services (HSS) Program (funded by ERA1 and 2)	<p>These funds are a subset of the ERA funds in the row above. Up to 10% of the funds from ERA1 and ERA2 are authorized for housing stability.</p> <p>ERA1: Must expend funds by September 30, 2022 ERA2: Must expend funds by September 30, 2025</p>	<p>Program provides funds to local communities or nonprofits for them to provide eligible Texans with a variety of services that help household maintain or obtain stable housing including legal services, outreach services, shelter services, community services, and services offered at permanent supportive housing properties.</p> <p><i>Geography:</i> Available where Subrecipients are located. <i>Income Eligibility:</i> For households at or below 80% AMI.</p>	<p>Treasury has provided periodic updated FAQs as informal program guidance – most recently August 25, 2021. As they are released, HSS policies are adjusted. Reporting guidance is released frequently – most recently March 31, 2022.</p>	<p><u>ERA1:</u> 28 contracts executed with TAJF, 1 COG and 26 non-profits; MOU executed with TVC.</p> <p><u>ERA2:</u> 46 contracts routing or executed with TAJF, THN, 2 cities, 2 MHMRs, 1 PHA, and 37 other non-profits; MOU with TVC planned for SFY 2023-24.</p> <p>18 Subrecipients have both ERA1 and ERA2 contracts.</p>	<p>See above</p>	<p><u>ERA 1</u> 416,176 meals served</p> <p><u>ERA 1</u> 32,457 households served</p> <p><u>ERA 2</u> 1,047 households served</p>	<p>Total \$163,624,659</p> <p><u>HSS ERA1</u> Obligated: \$58,874,659 100%</p> <p>Expended: \$39,424,557.67 66%</p> <p><u>HSS ERA2</u> Obligated: \$104,750,000 100%</p> <p>Expended: \$1,231,839.80 1.16%</p>	<p>In April and May 2022, several ERA1 Subrecipients received contract amendments, reallocating funds between Subrecipients or back to TRR to ensure 100% expenditure by the September 30, 2022, deadline.</p>

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
Low-Income Household Water Assistance Program (LIHWAP1)	Part of the appropriation bill; provides dedicated funds through HHS for the Low-Income Household Drinking Water and Wastewater Emergency Assistance Program Must obligate and expend funds by: September 30, 2023	Program provides funds to assist low-income households by providing funds to owners/operators of public water and treatment systems to reduce arrearages charged. HHS has encouraged that grantees model the LIHEAP program and utilize their LIHEAP networks of subs. <i>Geography:</i> Statewide <i>Income Eligibility:</i> TBD	Executed agreement for funds on April 22, 2021. HHS approved TDHCA's LIHWAP Plan on October 22, 2021.	33 contracts have been executed. Lubbock declined funds. Statewide availability of these funds through a web-based platform also began in July 2022.	3 Art. IX FTEs Admin 15% Any FTEs will be Art. IX	283	\$51,801,876 \$44,031,595 85%* \$57,984 .1%	\$638M Nationally *Remaining 15% is for admin. All program funds are obligated.
AMERICAN RESCUE PLAN (ARPA) – Public Law 117-2								
HOME ARP Program	Passed as Section 3205 of the American Rescue Plan, the program dedicates funds through HUD allowing flexible uses that can include typical HOME activities as well as homeless services and non-congregate shelter Must expend funds by September 30, 2030	Funds are programmed for development of rental housing, development of non-congregate shelter, and operating costs/capacity building for eligible nonprofit organizations. <i>Geography:</i> Available where Subrecipients/developers are located <i>Households Eligibility:</i> (See Other Notes)	The existing waiver from the Governor relating to limits on using the funds in rural areas will be utilized to allow the funds to assist homeless persons in urban and rural areas.	HUD released guidance September 13, 2021. Grant agreement signed on September 23, 2021. HUD approved Allocation Plan on May 16, 2022.	A HOME-ARP Division has been established, with five FTEs, and additional hires in process. All FTEs are Art. IX 10% for admin/planning (\$13,296,915)	0	*\$119,672,232 \$0 0% \$0 0%	\$5B nationally *Excludes admin. Eligibility: homeless, at risk of homelessness, those fleeing Domestic Violence, populations with housing instability
LIHEAP ARP	Passed as Section 2911 of the American Rescue Plan, dedicates funds through HHS for home energy costs. Must expend funds by: September 30, 2023	99% of funds were programmed in April 2021 to CEAP subs using a modified formula; 1% for state admin. <i>Geography:</i> Available statewide <i>Income Eligibility:</i> 150% of poverty	None needed.	On March 1, 2022, flexibilities were granted and TRR applicant pool data was provided. A statewide provider to provide CEAP ARP was selected in May 2022 and is expected to begin making funds available in June/July 2022.	FTEs noted under CARES LIHEAP will be utilized for both allocations. 1% admin (TBD)	112,692	\$134,407,308 \$129,720,641 96.5% \$83,183,331 62%	\$4.5B nationally.

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
Homeowner Assistance Fund (HAF)	<p>Passed as section 3206 of the American Rescue Plan, dedicates funds through Treasury specifically for preventing mortgage delinquencies, defaults, foreclosures, loss of utilities and displacement.</p> <p>Must expend funds by September 30, 2026</p>	<p>The HAF Plan includes: 1) a Reinstatement Program to reinstate delinquent mortgage loans, including principal and interest, as well amounts advanced by the servicer for property charges (taxes, insurance, condo and homeowner association fees, and other related expenses advanced to protect lien position, 2) a Loan Modification with HAF Contribution Program to reduce the monthly PITI for delinquent mortgage loans, and 3) a Property Charge Default Resolution Program, to bring current delinquent property charges, including past due property taxes, insurance premiums, condo and homeowner association fees, and cooperative maintenance or common charges, including up to 90 days of upcoming property charges.</p>	<p>Treasury approved the HAF Plan on January 28, 2022.</p> <p><i>Geography:</i> Statewide <i>Income Eligibility:</i> Household income at or below greater of 100% AMI or 100% of national median income.</p>	<p>All funding has been received.</p> <p>The program became available statewide on March 2, 2022.</p> <p>A NOFA making funds available for legal services, intake centers, and housing counseling was released in early May. Applications are accepted first come-first served until August 2022.</p>	<p>14 to date. Additional hires are in process.</p> <p>All FTES are Art. IX</p> <p>Up to 15% (\$126,332,101) for admin, planning, community engagement and needs assessment</p>	8,125	<p>\$842,214,006</p> <p><u>Expended</u> \$62,405,988 7.4%</p>	\$9.9B nationally.
LIHWAP2	<p>Passed as Section 2912 of the American Rescue Plan, dedicates funds through HHS for home water costs</p> <p>Must obligate and expend funds by: September 30, 2023</p>	<p>See LIHWAP1 above. HHS will administer LIHWAP1 and 2 under one LIHWAP Plan. Because of the different funding sources, separate contracts will be required</p> <p><i>Geography:</i> Statewide <i>Income Eligibility:</i> TBD</p>	<p>Executed agreement for funds on April 22, 2021. HHS approved TDHCA's LIHWAP Plan on October 22, 2021</p>	<p>Contracts will be released when the first round of LIHWAP is expended. This allocation of funds may be directed to the statewide provider.</p>	<p>FTES noted under Appropriation Act LIHWAP will be utilized for both allocations.</p> <p>Admin % not yet determined</p>	0	<p>\$40,597,082</p> <p>\$0 0%</p> <p>\$0 0%</p>	\$500M Nationally

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
Emergency Housing Vouchers (EHV)	<p>Passed as Section 3202 of the American Rescue Plan, dedicates vouchers through HUD for emergency rental assistance.</p> <p>HUD Authority to Recapture May Occur as Early As: 1 Year from Funding (if vouchers are unissued)</p> <p>Initial Funding Term Expires: Dec. 31, 2022</p> <p>Can Reissue EHV until: Sept. 30, 2023</p> <p>Renewal Funds Available for 'Occupied Units' through: Sept. 30, 2030</p>	<p>TDHCA was allocated 798 vouchers by HUD. The award includes funds for the vouchers (\$7,933,560) plus funds to provide services (\$2,793,000) and funds for admin (\$763,788). Vouchers are for households who are: (1) homeless, (2) at risk of homelessness, (3) fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, stalking, or human trafficking, or (4) recently homeless.</p> <p><i>Geography:</i> Balance of State Continuum of Care counties underserved by an EHV-awarded PHA and Heart of Texas Homeless Coalition service area</p> <p><i>Income Eligibility:</i> Not to exceed 50% of AMI</p>	<p>Significant waivers have been authorized by HUD. TDHCA will seek to maximize its use of these waivers to the extent that households will not be offered a voucher if they would be ineligible at renewal.</p> <p>TDHCA is required to update its PHA Admin Plan to reflect our plan for the service fee (see last column) and other program elements.</p>	<p>Executed contracts with CoC partners: the Heart of Texas Homeless Coalition and Texas Homeless Network (the Balance of State CoC).</p> <p>Referrals to TDHCA: 223 Vouchers Issued: 102 Declined: 11 Housed: 18</p>	<p>Program is being administered jointly by the Section 8 and Section 811 areas due to the unique nature of the program.</p> <p>3-4 positions to be filled. To be paid for by EHV Admin and CSBG Admin.</p> <p>FTES are Art. IX</p> <p>Admin fee structure is complex, variable and tied to timing of household having found a unit, hence the use of CSBG Admin to support the positions.</p>	18	<p>Total \$11,490,348</p> <p>Rent Payments Avail: \$7,933,560</p> <p>HAP Obligated: \$24,600 0%</p> <p>HAP Expended: \$16,022 0.20%</p> <p>Service Contracts Avail: \$2,793,000</p> <p>Obligated: \$1,504,868 53.88%</p> <p>Expended: \$0 0%</p>	<p>\$5 billion Nationally</p> <p>A service fee of \$3,500 per unit is authorized separate from the rental assistance payment. The fee total is not tied to each voucher, but is a combined total of funds for services. Services may include: housing search assistance; deposits, holding fees, and application fees; owner-related uses; and other eligible uses.</p>
INFRASTRUCTURE INVESTMENT AND JOBS ACT – Public Law 117-58								
LIHEAP	<p>Passed as Section 501 of the Infrastructure Investment and Jobs Act, dedicates funds through HHS for home energy costs.</p> <p>Must expend funds by: September 30, 2026</p>	<p>Funds nationally to be released in annual increments of \$100 million each year for the next 5 years. These funds will be made available to each state as part of its annual LIHEAP allocation; the Department therefore will handle these as part of our annual allocation.</p> <p><i>Geography:</i> Available statewide</p> <p><i>Income Eligibility:</i> 150% of poverty</p>	Not yet known.	Not yet available.	<p>No FTEs will be added as these funds will be part of a regular annual administration of the LIHEAP.</p> <p>1% admin (TBD)</p>	0	TBD	\$500 million nationally

Program	Timelines / Contract Periods	Planned Activities	Waivers and Initial Approvals Needed	Program Status	Staffing Admin Funds	Served to Date	Total Program Funding Obligated (%) Expended (%)	Other Notes
<p>BIL WAP (Bipartisan Infrastructure Law Weatherization Assistance Program)</p>	<p>Passed as Section 40551 of the Infrastructure Investment and Jobs Act (Public Law 117-58), dedicates funds through Department of Energy for home weatherization.</p> <p>Law has no date by which funds must be expended; DOE strongly recommends activities be completed within 5 years of receipt of the funds.</p>	<p>Single family and multifamily weatherization of units.</p> <p>Additional restrictions added to the program through the bill beyond typical DOE WAP include Davis-Bacon, Buy American, NEPA, etc. In addition, DOE has applied several Administration priorities, including a focus on workforce development and diversity, and inclusion and equity on delivering funds.</p> <p>Because this award amount is more than 20 times the typical annual DOE award, staff obtained Board authority in December 2021 to procure a statewide DOE WAP administrator to augment the work of the network.</p> <p><i>Geography:</i> Available statewide <i>Income Eligibility:</i> 200% of poverty</p>	<p>Not yet known.</p>	<p>On March 30, 2022, DOE released guidance on the program including the requirement that a 5-Year Plan be submitted by using their recommended workbook due September 1, 2022. On April 28, 2022 an initial budget was submitted to DOE that releases an initial 15% of funds. DOE is now indicating further guidance will be released prior to plans being submitted.</p> <p>Statewide provider procurement is in drafting.</p>	<p>FTEs will be added once further guidance and information is available from DOE.</p> <p>Admin. TBD</p>	<p>0</p>	<p>\$173,162,598</p> <p>(\$142,944,233 for Program and \$30,218,365 for Training and TA)</p>	<p>15% of grant made available initially.</p>