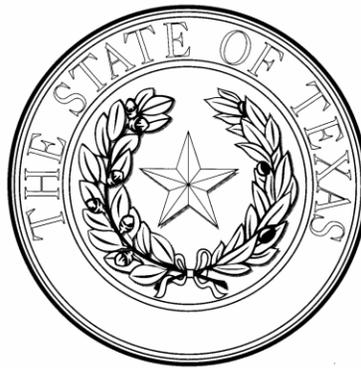


2020 State of Texas
Consolidated Annual Performance and Evaluation Report
Reporting on Program Year 2019



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The information contained in this Consolidated Annual Performance and Evaluation Report (CAPER or Report) provides an assessment of the State of Texas' progress towards meeting stated goals and objectives stated in the 2015-2019 Consolidated Plan and One Year Action Plan goals and objectives for Program Year (PY) 2019. The CAPER reports on Program Year 2019 (February 1, 2019, through August 31, 2020) for the following federal formula grant programs:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG), and
National Housing Trust Fund (NHTF)

The Texas Department of Housing and Community Affairs (TDHCA) administers HOME, ESG, and NHTF programs; the Texas Department of Agriculture (TDA) administers CDBG; and the Texas Department of State Health Services (DSHS) administers HOPWA. TDHCA coordinates the preparation of the State of Texas Consolidated Plan documents, including the CAPER.

For specific progress made by each of these programs, for reporting in accordance with the Violence Against Women Act (VAWA), and for reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery, see the narrative sections below Table 1 - Accomplishments - Program Year & Strategic Plan to Date.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Colonia Self-Help Centers	Self-Help Centers	CDBG: \$	Other	Other	72455	43224	59.66%	14491	6904	47.64%
CDBG Colonia Set-Aside	Affordable Housing Non-Housing Community Development	CDBG Colonias Set-aside: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16740	16274	97.22%	3348	1195	35.69%
CDBG Disaster Relief / Urgent Need	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	661240	591234	89.41%	132248	44372	33.55%

CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	66610	689076	1,034.49%	14122	215450	1,525.63%
CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	4000	1998	49.95%			
CDBG Other Construction	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1139215	1122992	98.58%	227843	244024	107.10%
CDBG Planning / Capacity Building	Non-Housing Community Development	CDBG: \$ / CDBG Colonias Set-aside: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	187695	95451	50.85%	37412	34348	91.81%

Construction of single family housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	35	23	65.71%	8	13	162.50%
HOME Households in new/rehabed multifamily units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	300	1154	384.67%	131	180	137.40%
HOME Households in new/rehabed multifamily units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	75	346	461.33%	56	0	0.00%
Homebuyer assistance with possible rehabilitation	Affordable Housing Non-Homeless Special Needs	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	200	48	24.00%	15	10	66.67%
Homeless Goals	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	22850	4548	19.90%	918	1071	116.67%
Homeless Goals	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	53555	85454	159.56%	11132	32206	289.31%
Homeless Goals	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	31240	17349	55.53%	3080	5396	175.19%

HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$349499	HIV/AIDS Housing Operations	Household Housing Unit	0	197		93	151	162%
HOPWA Housing Information Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	80	2	2.5%	80	2	2.5%
HOPWA Permanent Housing Placement Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	65	418	643%	149	190	127%
HOPWA Project Sponsor Administration	Affordable Housing Non-Homeless Special Needs	HOPWA-CV: \$	Other	Other	0	0				
HOPWA Resource Identification	Affordable Housing Non-Homeless Special Needs	HOPWA: \$14000	Other	Other	0	0				

HOPWA Short-Term Rent, Mortgage, & Utilities Asst	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	2350	2367	100.72%	541	559	0.00%
HOPWA Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2200	2731	124%	706	701	99%
HOPWA-Funded Supportive Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4450	5234	117%	1271	1446	113%
NHTF households in new multifamily units	Affordable Housing Non-Homeless Special Needs	Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	75	69	92.00%	58	28	48.28%
Rehabilitation of single family housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	330	691	209.39%	101	166	164.36%

Tenant-Based Rental Assistance with HOME funding	Affordable Housing Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2550	1644	64.47%	260	507	195.00%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Texas CDBG has continued to address community development needs in rural Texas in carrying out the PY 2019 Action Plan. The vast majority of funding is required to be used to benefit low- to moderate-income areas, and the funding is awarded competitively with significant consideration for regional and local priorities, ensuring that the projects most important to communities are successful.

A rider to the TDA state appropriation retains 2.5% of the total annual CDBG allocation for the operation of colonia self-help centers in seven border counties, in addition to the 10% federally mandated colonia set-aside. The self-help centers, overseen by TDHCA's Office of Colonia Initiatives, made two awards in 2019, totaling \$1,700,000 and benefitting 6,904 persons.

Eight awards were made using the Colonia Fund: Construction program. The \$6.8 million awarded will address basic human needs, including first-time water and sewer services, and other utility improvements, along with associated local administration costs. TDA increased the maximum grant award beginning in PY 2019 to allow counties to provide these critical improvements to communities that are very difficult to access.

CDBG OTHER CONSTRUCTION - INFRASTRUCTURE IMPROVEMENTS The Community Development (CD) Fund is the largest fund in the CDGB program. Under the CD Fund, grants are awarded on a competitive basis to address public facilities and housing needs such as sewer and water system improvements, street and drainage improvements, and projects designed to bring existing services up to at least state minimum standards. Of the 257 contracts awarded in PY 2019, 155 grants totaling \$almost \$47 million were funded by the CD fund. Of these, over 73% of construction activity funds will providewater and sewer improvement activities, and another 22% will address road improvement activities.

Planning and capacity activities are important to assist small communities in identifying and prioritizing community development needs. The Planning Capacity Fund for PY 2019 included 16 grants totaling \$598,360, and the Colonia Fund: Planning program provided \$48,500 for two additional grants to provide similar planning services in colonia communities.

URGENT NEED

The State Urgent Need fund provides assistance for recovery from natural disasters and funds projects that resolve threats to the public health and/or safety of local residents in rural areas. Although historically an important part of the TxCDBG program, the challenges of partnering with multiple funding sources for severely impacted communities led TDA to redesign the program during this reporting period. Five grants totaling nearly \$1.7 million were awarded under the legacy Disaster Relief Fund, and TDA began offering the State Urgent Need fund in February 2020 to assist communities

impacted by more localized disaster events.

CDBG Use of State Funds (cont.)

ECONOMIC DEVELOPMENT

In PY2019, CDBG funded two types of economic development projects, known as the Texas Capital Fund. Seven contracts totaling \$4.5 million were awarded to create and/or retain 352 jobs under the Real Estate and Infrastructure programs, with at least 51% of those jobs to be held by low- and moderate-income workers. The aggregate cost per job created or retained through these contracts is approximately \$12,750. An additional \$9.6 million was awarded to contracts under the Main Street Program and the Downtown Revitalization Program to stimulate economic development in rural Texas downtown areas.

HOME Progress made in carrying out its strategic plan and its action plan

For the HOME Program, the state has made significant progress toward meeting needs identified in the Needs Assessment. The goals have been met by the timely programming and reprogramming of funds toward areas of demonstrated need and capacity. HOME allocation priorities are first met through a regional dispersion of funds in accordance with Tex. Govt Code §2306.111 which requires a Regional Allocation Formula (RAF) to allocate HOME funding. The RAF is adjusted annually using the most recent data from the Census Bureau to prioritize funding according to needs identified in the Consolidated Plan, including number of persons who live at or under 200% of the poverty line; number of households with rent or mortgage payments that exceed 30% of income; number of units with more than one person per room; and vacant units for rent or for sale. In addition, local administrators of TDHCA's HOME funds target assistance to special needs populations as identified through the consolidated planning process such as the elderly, persons with disabilities, colonia residents, farmworkers, homeless populations, veterans, as well as other special needs groups identified in the Consolidated Plan. In most activity types, TDHCA's HOME Program performance exceeded expectations, in part due to the extended Program Year. Overall, the HOME Program exceeded its PY 2019 goals for households served. Of the six categories measured for performance, four substantially exceeded goals. The two programs that did not meet their goals for PY2019 include Homebuyer Assistance, and rehabilitation of rental housing. TDHCA has removed homebuyer downpayment assistance as an activity due to diminished demand in its upcoming Consolidated Plan, and plans to offer a limited amount of funding for a new activity which allows for homebuyer assistance in conjunction with new construction. Rental rehabilitation did under perform in PY2019, but new construction of rental housing exceeded its goal, and there was not a negative impact overall on the number of rental units made available through the HOME Program.

ESG Progress made in carrying out its strategic plan and its action plan

ESG subrecipients exceeded the targets in each category, in part due to the lengthened Program Year for 2019. In addition, TDHCA annually reevaluates its reporting structure, working toward ensuring that numbers are not duplicated, and that data quality is reliable. TDHCA will work with subrecipients to

ensure that households served are identified with the appropriate assistance type, as inaccuracies in subrecipient classification of assistance type may be causing reporting discrepancies.

HOPWA Progress made in carrying out its strategic plan and its action plan

In the budget submitted on the 2019 OYAP, DSHS reserved \$110,637.00 for administrative expenses – less than three percent of the HOPWA 2019 award – in order to redirect further funds to HOPWA activities. For HOPWA 2019, Administrative Agency (AA) contracts totaled \$5,580,602.00 for the program year. Of the \$5,580,602.00 contractual budget, \$5,532,080.47 was expended (99 percent). Of the \$5,691,239.00 total budget, \$5,642,717.47 was expended (99 percent). HUD implemented a modernized version of the HOPWA formula allocation methodology during HOPWA 2017 to better reflect current HIV epidemic trends. Based on projections supplied by HUD during the HOPWA Institute in Tampa, Florida, Texas stood to gain formula grant funds over the next five years. In HOPWA 2018, DSHS' formula grant award was \$3,914,680.00 and in HOPWA 2019, DSHS' formula grant award was \$4,422,464.00, an increase of \$507,784.00 (13 percent). The HOPWA 2019 formula grant award represented the largest year-over-year formula grant award increase DSHS had ever received. HOPWA 2019 expenditures reached 99 percent of the total budget and overall expenditures increased from \$3,900,038.76 in HOPWA 2018, to \$5,642,717.47 in HOPWA 2019, an increase of \$1,742,678.71 (45 percent). During the HOPWA 2019 program year, DSHS liquidated the HOPWA 2017 and 2018 formula award balances. These additional funds helped DSHS, AAs, and Project Sponsors adapt to anticipated additional funding from formula modernization and build service capacity at the local level for a long-term increase in expenditures. The additional funding also helped to fund the transition from a 02/01 – 01/31 program year to a 09/01 – 08/31 program year. For direct housing assistance (TBRA, STRMU, FBHA, and PHP), \$4,338,726.98 was budgeted and \$4,301,401.17 was expended (99 percent). Individually, TBRA was budgeted at \$3,264,105.49 with \$3,245,678.23 expended (99 percent); STRMU was budgeted at \$603,358.03 with \$603,358.03 expended (100 percent); FBHA was budgeted at \$325,374.38 with \$307,090.46 expended (94 percent), and PHP was budgeted at \$145,889.08 with \$145,274.45 expended (100 percent). HOPWA expenditures per TBRA household averaged \$4,630.07 over the 19-month transitional program year (\$3,430.43 in 2018) and \$1,079.35 per STRMU household over the 19-month transitional program year (\$1,133.44 in 2018). The Supportive Services budget was \$998,774.00 with \$987,578.28 expended (99 percent). Because housing case management is sometimes combined with case management funded by the Ryan White HIV/AIDS program, a significant amount of housing supportive services are leveraged from the Ryan White program and other funding sources. Project Sponsors are permitted to use up to 7 percent of their contract allocation for administrative costs, which is cumulatively \$390,642.14. Project Sponsors budgeted less than 7 percent of the contractual allocation (\$240,364.75) to utilize more funds for direct services and expended \$240,364.75, which is 4 percent of the total contractual allocation and 100 percent of the actual budgeted amount. In the HOPWA 2019 program year, DSHS served 701 households with TBRA (99 percent of the 706 OYAP goal), 559 households with STRMU (103 percent of the 541 OYAP goal), 151 households with FBHA (162 percent of the 93 OYAP goal) 190 households with PHP (126 percent of the 149 OYAP goal) for a total of 1,461 unduplicated households. Of the 1,461 households served, 1,446 households also received HOPWA-funded Supportive Services (114 percent of the 1,271 OYAP goal). All HOPWA clients receive supportive services at some level, but some supportive services for clients were leveraged with other

funding sources and were not counted in this report. Overall, the HOPWA program was very successful in the 2019 program year.

HOPWA use of State Funds

DSHS' 2019 HOPWA federal formula award was \$4,422,464.00. In addition to funding from the 2019 award, DSHS allocated remaining funding from the 2017 and 2018 awards. In the State's 2019 One-Year Action Plan (OYAP), DSHS proposed to serve 706 TBRA, 541 STRMU, 93 FBHA, and 149 PHP households with housing assistance, and to provide 1,271 households with Supportive Services and 37 households with Housing Information Services. DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HSDAs to meet changing needs. At the end of the 2019 program year, there were 274 households on TBRA waitlists, 63 households on STRMU waitlists, and 1 household on FBHA waitlists. Of STRMU waitlisted clients, 32 were waiting for rental assistance, 29 were waiting for mortgage assistance, and 2 were waiting for utility assistance. Total waitlisted households increased from 274 in 2018 to 338 in 2019, a 23 percent increase. This increase is due, in part, to budget constraints from lengthening the state's 2019 CPD program year by an additional seven months and the increased demand for housing assistance services created by the economic impact of COVID-19. After gathering feedback from AAs, DSHS allocated the Fiscal Year 2019 formula increase to assist in reducing the waitlists in the current program year. The majority of Project Sponsors (17 of 30) did not have waitlists compared to 21 of 29 without waitlists in 2018. Many TBRA clients depend on HOPWA for extended periods of time because they are unable to transition to other affordable and stable housing. This can prevent new TBRA clients from receiving assistance and contribute to extended waitlists. Continued collaboration with AAs and Project Sponsors to reduce and/or eliminate waitlists will again be a priority in 2020.

NHTF Progress made in carrying out its strategic plan and its action plan

All \$4,310,528.40 in non-administrative PY 2016 funds, \$7,972,864.20 in non-administrative PY 2017 funds, and \$11,051,176.50 in PY 2018 non-administrative funds have been awarded and committed to thirteen developments proposing new construction. Construction has been completed on three properties and is underway on the other ten properties. All of the non-administrative PY 2016 funds have been drawn, while the majority of non-administrative PY 2017 and 2018 funds are remaining to be drawn. The \$23,334,569.10 in non-administrative PY 2016, 2017, and 2018 funds will assist in the creation of 1,539 units, 183 of which will be HTF-restricted units. None of the \$9,860,791.50 in non-administrative PY 2019 funds or \$14,956,117.20 in non-administrative PY 2020 funds have been committed yet. TDHCA anticipates committing these funds over the next twelve months.

Reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery

FEMA DR-4322-TX (Texas Hurricane Harvey) During PY 2019, the State of Texas continued to be impacted by Hurricane Harvey. For ESG, after Hurricanes Harvey, Irma, and Maria during the summer of 2017, the U.S. Department of Housing and Urban Development (HUD) offered TDHCA waivers related to ESG for

recovery. After informing HUD that TDHCA would accept waivers, TDHCA offered its ESG subrecipients two waivers. The only waiver utilized in PY2019 waived the restriction that units have rents at or below Fair Market Rent for households that: (1) have registered with FEMA as affected by Hurricanes Harvey, Maria, or Irma; (2) are renting or that execute a lease for any rent amount that becomes due between October 30, 2017, and October 12, 2019; and (3) are in a unit located in an individual assistance county under FEMA-DR-4322 (Hurricane Harvey). During PY2019, ESG subrecipients have reported that eleven households utilized the waiver of the FMR. FEMA DR-4485-TX (COVID-19 Pandemic) In response to a disaster declaration issued by the Governor of the State of Texas on March 13, 2020, DR-4485-TX was federally declared on March 25, 2020, with an incident period beginning January 20, 2020, covered each of the 254 counties in the State of Texas. TDHCA accepted all waivers offered for the ESG Program in the March 31st CPD memo, and all waivers offered in the April 10th CPD memos for the HOME Program. Additionally, TDHCA has been allocated substantial funding for ESG under the CARES Act. As of the close of PY2019, the first allocation of ESG CARES has been awarded in accordance with the amendment to the One-Year Action Plan, and reporting for expenditures by subrecipients is underway. For ESG, as of the close of PY2019, 12 households have been assisted through the new definition of at-risk of homelessness provided in the CARES Act with ESG CARES funding. Twenty four households have been assisted utilizing the waiver of the FMR outlined in the March 31st CPD memo. For HOME, waivers granted in the April 10th CPD memos were utilized to provide emergency rental assistance under Tenant-Based Rental Assistance. A total of 84 households were assisted utilizing the emergency TBRA program during PY2019.

Reporting in accordance with the Violence Against Women Act (VAWA)

TDHCA has a VAWA Emergency Transfer Plan for its HOME and NHTF developments funded after December 2016. During this reporting period, TDHCAs Compliance Division did not receive any emergency transfer requests. TDHCAs ESG Program has an update on Emergency Transfer Plan requests for persons protected under VAWA. ESG subrecipients reported a total of 7 people assisted through Emergency Transfer Plan requests between February 1, 2019 and August 31, 2020, as listed below.

Bay Area Turning Point (2)

Both participants were offered emergency shelter, legal advocacy, safety planning, referrals, and the appropriate VAWA paperwork during the emergency transfer process. One client decided that that she would prefer to stay in the unit that she was already occupying instead of relocating. Bay Area Turning Point continued to provide the individual with rental assistance, case management, and safety planning until the end of her term. The other client fled out of state to stay with family and did not return to her unit. Staff provided this client with safety planning prior to her exit from the program.

La Posada Providencia (1)

During the initial intake process our case manager at the time realized that the client was suffering from severe sexual and domestic violence abuse. La Posada Providencia referred the family to Family Crisis in Harlingen which is a Domestic Violence Shelter.

The Family Place (3)

The abuser located 3 clients at the shelter, and they were transferred safely to another shelter in a different location. The three clients were a family and in the same household.

Women's Center of East Texas, Inc.(1)

Client did not feel safe in the shelter due to her offender continuing to harass her. Women's Center of East Texas provided client with referrals to other domestic violence shelters, collaborated with the other shelter and provided the client with transportation to the shelter or safety.

During PY 2019, TDHCA did not receive any requests relating to VAWA emergency transfers from HOME-funded multifamily properties. No VAWA emergency transfer requests were made for CDBG, HOME-TBRA, or HOPWA.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	432,747	637	1312	49,260	19
Black or African American	66,102	210	757	29,554	6
Asian	3,158	2	7	460	1
American Indian or American Native	4,909	5	9	765	0
Native Hawaiian or Other Pacific Islander	211	2	1	224	0
Total	507,127	856	2086	80,263	28
Hispanic	202,152	382	792	13,810	6
Not Hispanic	341,291	750	1294	28,638	22

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the American Community Survey (ACS) 2014-2018 estimates, Texas' population is approximately 74.3% White, 12.0% Black/African American, 0.5% American Indian and Alaska Native, 4.7% Asian, 0.08% Native Hawaiian and Other Pacific Islander, and 8.3% other, including persons identifying as two or more races. In addition, the Texas population is approximately 39.2% Hispanic and approximately 60.8% non-Hispanic. Also according to 2014-2018 ACS, the number of people in poverty varied dramatically by race and ethnicity. In Texas, persons identifying as White had a poverty rate of 14.5%; Black or African American 20.3%; American Indian and Alaska Native 17.9%; Asian 10.5%; Native Hawaiian and Other Pacific Islander 16.2%; and other, including two or more races, 20.1%. Persons identifying as Hispanic had a poverty rate of 22.1%.

ESG - In all, 86,458 entries into ESG projects were reported in the reporting year. In the table above, race categories to report "Other" or "Multi Racial" are not provided. ESG assisted 6,195 persons who reported multiple races, who did not know, who refused to answer, or for whom race information was not collected. In addition, ESG assisted 5,408 persons who did not know, or refused to answer, or for whom ethnicity information was not collected.

HOME - In the table above, Race categories to report "Other" or "Multi Racial" categories are not provided, and information is not provided for HOME assisted units completed during the program year. The HOME families assisted in reported activities included 20 Other or Multi Racial families for a total of 696 families assisted.

CDBG- In the table above, Race categories to report "Other" or "Multi Racial" categories are not provided. The CDBG persons assisted included 36,316 Other or Multi Racial persons for a total of 543,374 persons assisted. In PY 2019, the CDBG program completed projects serving over 410,000 persons. The percentages of beneficiaries identified as Hispanic (37%) and Black or African American

(12%) roughly correspond to the demographics of Texas overall. Note that demographic data is reported by HUD activity; as some projects provide more than one activity for persons benefitting, the total number of persons reported here will differ from other reports based on project totals alone.

HOPWA - In the table above, numbers reported include both eligible individuals and beneficiaries (other household members), not the number of households.

NHTF - In the table above, numbers reported reflect only the head of households in the 28 NHTF-assisted units. Race categories to report "Other" or "Multi Racial" categories are not provided. The NHTF persons assisted included 2 Other or Multi Racial persons for a total of 28 persons assisted.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	62,662,668	77,811,454
CDBG Colonias Set-aside	public - federal	8,246,752	9,277,891
HOME	public - federal	41,677,991	44,499,169
HOPWA	public - federal	5,843,012	5,642,717.47
ESG	public - federal	9,127,824	14,427,425
Housing Trust Fund	public - federal	10,956,435	5,582,638

Table 3 - Resources Made Available

Narrative

HOME - The amount expended for HOME is greater than the resources made available to the program. The HOME funds expended are cumulative of several years of program funds. The resources, which include over \$10M in program income, have been made available for award though notices of funding availability, and are expected to be timely committed.

ESG - Expenditures for the ESG Program reflects \$14,427,425 in ESG funding. The ESG reporting is cumulative of several years of program funds because of the timing of the release of funds by the federal government, and because of unexpended balances that are re-released to ESG subrecipients. Every program year reflects several ESG contract periods. Funding expended in PY2019 includes funds from prior year ESG allocations.

CDBG - The CDBG funding above includes the PY 2018 allocation, any remaining funds from the 2017 allocation, deobligated funds, and program income, resulting in total awards that significantly exceed the PY 2019 annual allocation. In particular, a substantial amount of funding that was previously deobligated and nearing its expiration date was reprogrammed to provide emergency vehicles through the new FAST Fund. One departure from this trend was the Colonia Fund: Construction program, where a number of overlapping challenges within eligible communities resulted in fewer than expected applications for funding.

NHTF – As reported in CR-05, all \$4,310,529, \$7,972,876, and \$11,051,176.50 in non-administrative PY 2016, 2017, and 2018 NHTF funds, respectively, have been awarded and committed to thirteen developments proposing new construction. The PY 2019 Grant Agreement was executed in July 2019, which provided \$9,860,791.50 in non-administrative funding, previously made available in the 2019-1 and 2020-1 Multifamily Direct Loan NOFAs. TDHCA awarded \$350,934 of the \$9,860,791.50 NHTF 2019 Grant Agreement funds during PY 2019, and anticipates awarding the remaining funds by the end of calendar year 2020. The PY 2020 funds were made available in the 2020-1 Multifamily Direct Loan NOFA. No awards were made with PY 2020 funds in PY 2019. TDHCA will report on the use of these funds in future CAPERs.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Texas	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG Addresses Geographic Areas for Assistance

Assistance provided by ESG funds was made available statewide, and funds were regionally allocated based on the 11 HUD-designated CoC areas: Amarillo; Austin/Travis; Bryan/College Station/Brazos Valley; El Paso City and County; Waco/McLennan; Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties; Houston/Harris County; Dallas City and County/Irving; San Antonio/Bexar County; Fort Worth/Arlington/Tarrant County; and the Texas Balance of State. For 2019, TDHCA did not receive applications from the Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties CoC or the Bryan/College Station/Brazos Valley CoC. TDHCA does not provide priorities for allocating investment geographically to areas of minority concentration as described in 24 CFR §91.320(d).

HOME Addresses Geographic Areas for Assistance

TDHCA utilizes its Regional Allocation Formula to ensure geographic distribution of HOME funds which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in its State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program.

HOME funds used for multifamily development are frequently layered with tax-exempt bond financing and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) to locate in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias and neighborhoods undergoing concerted revitalization. There is also a competitive tax credit incentive for developments near the urban core of major metropolitan areas and in proximity to jobs, but because of the provisions of Tex. Gov't Code §2306.111 these incentives would not typically be applicable to developments assisted with HOME funds. However, by virtue of the waiver of Tex. Gov't Code §2306.111 to facilitate a comprehensive response to the COVID-19 pandemic, some of those areas will now be permitted to access TDCHA HOME funds for a limited time. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to statutory federal incentives, chiefly a 30% boost in eligible basis.

HOPWA Addresses Geographic Areas for Assistance

DSHS contracts with Administrative Agencies (AAs) in seven Ryan White Part B HIV Planning Areas encompassing 26 HIV Service Delivery Areas (HSDAs). AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all of the counties in Texas, prioritizing the counties that are located outside of the six HOPWA-funded Metropolitan Statistical Areas (MSAs) (Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio). DSHS utilized an allocation formula based on prior allocations, historical expenditures, performance data, and reported waitlists. Funds were allocated to address the housing needs in areas with greater evidence of unmet need for HOPWA services. During the program year, DSHS reallocated activity funds and adjusted household goals within and between HSDAs to meet changing needs.

CDBG Addresses Geographic Areas for Assistance

TDA does not provide priorities for allocation of funds geographically to areas of minority concentration as described in 24 CFR §91.320(f). CDBG funds are allocated across the state in three ways.

1. The CD Fund directs funding to communities in every region of the state. The CD Fund assigns a percentage of the annual allocation based on multiple factors found in the Action Plan to each of the 24 Regional Councils of Government (COG), ensuring that each region of the state receives a portion of the funds. See the "CDBG Regional COG Allocation" table below for details.

2. The Colonia Fund directs funding to communities within 150 miles of the Texas-Mexico border. Texas CDBG awarded \$6.9 million under the Colonia Fund set-aside. For the Colonia Self-Help Centers (SHCs), centers are established along the Texas-Mexico border in Cameron/Willacy, Hidalgo, Starr, Webb, Maverick, Val Verde, and El Paso counties. The SHC Program serves approximately 35 colonias in seven border counties, which are comprised of primarily Hispanic households and have concentrations of very low-income households.

3. All remaining funds are distributed through state-wide competitions without geographic priorities.

CDBG Regional COG Allocation table

Region	Number of Grants	Amount Awarded	Beneficiaries
Alamo Area COG	11	\$3,100,000.00	34,927
Ark-Tex COG	11	\$3,603,393.00	12,760
Brazos Valley COG	10	\$3,421,855.00	10,285
Capital Area COG	10	\$3,296,130.00	64,909
Coastal Bend COG	18	\$7,054,536.00	72,484
Central Texas COG	10	\$2,664,965.00	26,865
Concho Valley COG	3	\$825,000.00	5,583
Deep East Texas COG	19	\$5,404,773.00	57,318
East Texas COG	21	\$5,939,698.00	47,189
Golden Crescent RPC	7	\$2,293,279.00	9,766
Houston-Galveston Area	13	\$4,005,000.00	27,268

Region	Number of Grants	Amount Awarded	Beneficiaries
Heart of Texas COG	11	\$4,410,780.00	8,361
Lower Rio Grande Valley DC	10	\$2,772,114.00	6,950
Middle Rio Grande DC	14	\$5,667,084.00	14,113
North Central Texas COG	20	\$7,619,215.00	52,885
NORTEX COG	5	\$1,282,680.00	1,161
Permian Basin RPC	3	\$1,200,000.00	1,286
Panhandle RPC	9	\$2,643,028.00	21,226
Rio Grande COG	8	\$2,919,732.00	6,927
South East Texas RPC	6	\$1,725,000.00	5,447
South Plains AG	13	\$4,392,125.00	26,122
South Texas DC	9	\$3,852,774.00	3,622
TEXOMA COG	5	\$1,450,000.00	1,313
West Central Texas COG	11	\$3,158,459.00	30,472

NHTF Addresses Geographic Areas for Assistance

TDHCA utilizes an allocation formula to ensure geographic distribution of NHTF funds which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in the State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program, which TDHCA anticipates including NHTF-related information in future CAPERs. Additionally, TDHCA utilizes NHTF funds to assist extremely low income individuals and families and NHTF funds are limited to only those applicants proposing affordable multifamily rental housing developments targeting households with incomes at or below the greater of either 30% AMI or the federal poverty level.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG Program Leverages and Provides Match

To meet the ESG match requirement, TDHCA requires subrecipients to match 100% of their ESG award. For the 2019 ESG competition, applicants received additional points if they committed 110% in match. Additional match was incentivized in order to allow more flexibility to grant match waivers from applicants. However, TDHCA did not receive a request for a match waiver during the competition. TDHCA monitors the Match provided by subrecipients to ensure that the funds were expended on ESG eligible projects.

HOME Program Leverages and Provides Match

HOME single family activities administrators provide Matching funds on a sliding scale of 3-15% of project costs based on the total project cost, project type, and the population of the area in which the project is undertaken. Requirements for provision and documentation of the Match requirement for single family activities is outlined in a Match guide published by TDHCA. Match typically is provided in the form of non-federal cash contributions and equipment donations.

HOME multifamily development funding is often leveraged with the HTC Program, which was created by the Tax Reform Act of 1986 and authorizes 9% low-income housing tax credits in the amount of \$2.81 per capita for each state, and 4% low-income housing tax credits in amounts linked to the usage of the state's cap for issuance of tax exempt bonds to finance affordable housing development. In Texas, this equates to approximately \$81,700,000 in 9% tax credits available to be awarded by TDHCA annually. These credits may be claimed each year for 10 years and this represents potential total tax credit equity in the amount of \$817,000,000, depending on equity pricing. The tax credits are syndicated to limited partner investors to yield cash for use in eligible development activities. Currently typical syndication rates range between 88% and 92%. TDHCA develops a Qualified Allocation Plan (QAP) each year that governs the selection process of eligible developments which provide affordable housing for the low-income tenants. HOME provides increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources.

Matching requirements for the HOME Multifamily Development Program will be met through the rules that establish the awardee's minimum amount of match as 5% of the award amount. Match for both activity types comes in the form of donated labor and materials, donated professional services from an architect or engineer, grants from cities or nonprofits, below market rate interest savings from guaranteed loans, property tax savings from state mandated exemptions, and waived fees by municipalities. In addition to these sources, TDHCA required in its administrative rules that Multifamily activities funded through the Tax Credit Assistance Program Repayment Funds (TCAP-RF) would meet HOME Program requirements resulting in a match source based on the below market interest rate charged on TCAP-RF loans.

CDBG Leverages and Provides Match

Matching funds committed to projects receiving CDBG awards in PY 2019 totaled \$41,227,375. Matching funds are required for certain grants, while other grants award points to encourage local match; a sliding scale allows smaller communities to contribute fewer match dollars than larger communities and remain competitive.

Matching funds may be provided by the applicant, or by an organization benefiting from the project, such as a water or sewer utility. Economic development projects benefiting private business require 1-for-1 match commitment, with the business most often providing this substantial match, accounting for nearly \$30 million in PY 2019, a rate of \$6.67 for every \$1 CDBG investment.

HOPWA Leverages

Texas HOPWA does not have a match requirement, but leverages funds whenever possible. Project

Sponsors leverage available funds from Ryan White and State Services grants, private funding sources, foundations, and local assistance to help clients. AAs do not receive administrative funds from DSHS, so those costs are leveraged from other funding sources.

NHTF Leverages

Similar to the HOME program, NHTF funds are frequently used in HTC Developments. The NHTF funds provide increased leverage, allowing the property owners to utilize fewer tax credits and create more or deeper affordability, therefore providing more efficient use of resources. In particular, the very deep income targeting requirements for NHTF, coupled with the State requirement that the funds create new ELI units rather than being used for units with that designation from other fund sources, will mean an increased number of needed affordable units.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	6,581,944
2. Match contributed during current Federal fiscal year	2,700,845
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	9,282,789
4. Match liability for current Federal fiscal year	5,689,134
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,593,655

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000042557	04/30/2019	0	0	0	0	130,000	0	130,000
0000042639	11/07/2018	5,000	0	0	0	0	0	5,000
0000042640	11/30/2018	5,000	0	0	0	0	0	5,000
0000042641	11/30/2018	5,000	0	0	0	0	0	5,000
0000042642	11/30/2018	5,000	0	0	0	0	0	5,000
0000042683	10/24/2018	0	100,000	0	0	0	0	100,000
0000042711	04/03/2019	10,000	1,824	0	0	13,838	0	25,662
0000042712	04/09/2019	10,000	1,824	0	0	15,080	0	26,904
0000042713	02/13/2019	19,896	0	0	0	0	0	19,896
0000042718	04/09/2019	10,000	1,824	0	0	16,323	0	28,147
0000042742	02/08/2019	19,505	0	0	0	0	0	19,505
0000042766	04/09/2019	10,000	1,824	0	0	15,603	0	27,427
0000042994	01/18/2019	2,865	0	0	0	0	0	2,865
0000042995	01/18/2019	3,575	0	0	0	0	0	3,575
0000043004	01/08/2019	20,539	150	0	0	0	0	20,689
0000043055	01/14/2019	12,424	1,100	0	0	0	0	13,524
0000043151	03/11/2019	15,393	1,791	0	0	0	0	17,184
0000043163	04/03/2019	13,478	1,791	0	0	0	0	15,269
0000043166	02/06/2019	9,960	1,791	0	0	0	0	11,751
0000043261	02/25/2019	10,778	1,791	0	0	0	0	12,569
0000043296	03/27/2019	14,516	1,791	0	0	0	0	16,307
0000043366	10/29/2018	0	857	0	0	4,000	0	4,857
0000043399	02/13/2019	23,168	0	0	0	0	0	23,168
0000043444	03/27/2019	15,733	1,791	0	0	0	0	17,524

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000043447	10/29/2018	0	857	0	0	5,500	0	6,357
0000043462	05/02/2019	13,940	1,791	0	0	0	0	15,731
0000043480	04/26/2019	12,985	1,100	0	0	0	0	14,085
0000043604	01/30/2019	3,850	0	0	0	0	0	3,850
0000043606	01/30/2019	3,850	0	0	0	0	0	3,850
0000043610	03/25/2019	0	0	0	0	75,000	0	75,000
0000043614	10/24/2018	2,075	0	0	0	0	0	2,075
0000043615	10/24/2018	1,175	0	0	0	0	0	1,175
0000043616	10/24/2018	1,175	0	0	0	0	0	1,175
0000043619	06/06/2019	12,418	1,791	0	0	0	0	14,209
0000043622	02/28/2019	0	650	0	0	0	0	650
0000043628	04/16/2019	10,286	1,791	0	0	0	0	12,077
0000043629	02/28/2019	5,100	0	0	0	0	0	5,100
0000043630	03/27/2019	4,078	0	0	0	0	0	4,078
0000043637	06/27/2019	0	0	0	0	3,250	0	3,250
0000043645-1	03/11/2019	0	0	0	0	10,258	0	10,258
0000043645-2	06/12/2019	0	0	0	0	2,551	0	2,551
0000043648-1	02/28/2019	6,300	0	0	0	0	0	6,300
0000043648-2	07/12/2019	22,824	1,791	0	0	0	0	24,615
0000043654-1	06/25/2019	3,700	0	0	0	0	0	3,700
0000043654-2	09/03/2019	207	0	0	0	0	0	207
0000043665	09/27/2019	0	0	0	0	96,750	0	96,750
0000043706	02/28/2019	5,500	0	0	0	0	0	5,500
0000043707	07/12/2019	1,664	2,700	0	0	0	0	4,364

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000043708	02/28/2019	7,520	0	0	0	0	0	4,364
0000043779	04/11/2019	3,546	0	0	0	0	0	3,546
0000043782	06/25/2019	0	0	0	0	4,750	0	4,750
0000043883	07/18/2019	3,031	0	0	0	0	0	3,031
0000043942-1	05/30/2019	4,000	0	0	0	6,000	0	10,000
0000043942-2	09/10/2019	0	0	0	0	3,440	0	3,440
0000044159	07/16/2019	4,090	0	0	0	0	0	4,090
13150018505	09/27/2019	317,632	0	0	0	0	0	317,632
13150018507	06/17/2019	191,438	0	0	0	0	0	191,438
13160017511	08/01/2019	1,281,671	0	0	0	0	0	1,281,671

Table 6 – Match Contribution for the Federal Fiscal Year

Narrative for HOME Match Report

For FY2019, TDHCA has a Match liability of 25% of HOME funds expended. The total HOME expenditures from 10/1/2018 to 9/30/2019 were \$22,756,537, resulting in a Match liability of \$5,689,134 for FY2019.

The total match provided in PY 2019 is \$2,700,845, and there is a carry forward balance of \$6,581,944 from PY 2018. The excess match of \$3,593,655 will be carried forward for PY 2020.

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
19,134,840	16,670,369	10,119,819	0	25,685,390

Table 8 - Minority Business and Women Business Enterprises

Table 7 – Program Income Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	71,622,731	0	0	1,001,780	49,289,196	21,331,755
Number	161	0	0	11	3	147
Sub-Contracts						
Number	601	0	0	9	21	571
Dollar Amount	9,210,661	0	0	28,889	69,600	9,112,172

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	72,171,732	8,457,749	63,713,983
Number	161	2	159
Sub-Contracts			
Number	601	11	590
Dollar Amount	9,210,661	397,365	8,813,296

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

Narrative for Relocation

No HOME funds were expended for the temporary or permanent relocation of the households reported in Table 10. No households were permanently displaced.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the

number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	918	1,071
Number of Non-Homeless households to be provided affordable housing units	571	876
Number of Special-Needs households to be provided affordable housing units	799	1411
Total	2,288	3,358

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	1,884	1208
Number of households supported through The Production of New Units	197	221
Number of households supported through Rehab of Existing Units	157	166
Number of households supported through Acquisition of Existing Units	15	10
Total	2,253	1,605

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ESG - ESG allows subrecipients to provide short-term assistance up to three months of rent, per 24 CFR §576.106(a)(1), and medium-term assistance for more than three months but not more than 24 months, per 24 CFR §576.106(a)(2). Both rapid re-housing and homelessness prevention help individuals and households who are experiencing homelessness or are at-risk of homelessness quickly regain stability in housing through rental assistance. In PY2019, a total of 2,688 households were served through rental assistance under ESG. ESG subrecipients do not report on the affordability of the units (i.e., spending less than 30% of the household’s rent on housing). Therefore ESG is not included in Table 11.

HOME - The one year goals for TDHCA's HOME Program include homebuyer assistance with possible rehabilitation for accessibility, TBRA, homeowner rehabilitation assistance, rehabilitation of multifamily units, and construction of single-family and multifamily units.

CDBG - Currently, Texas CDBG funds primarily support affordable housing through water and sewer infrastructure for housing. Communities may lack resources to provide adequate water and sewer services to their residents, especially those communities located in rural settings; CDBG funding offers a method to install, upgrade, and/or improve water services. The CDBG funding provides a cost savings for housing when used to install water and sewer yard lines and pay impact and connection fees for qualifying residents. Housing rehabilitation projects are prioritized in several fund categories, but are not commonly requested. Grant Recipients undertaking a housing rehabilitation program may select either owner-occupied homes or nonprofit-owned homes that are occupied by low- to moderate-income residents.

CDBG funds also help communities study affordable housing conditions, thus providing data on affordable housing stock and creating planning tools for expanding affordable housing. CDBG awarded funds to provide utility connections or new septic tank systems to assist 1,039 beneficiaries in PY 2019, which is not reflected in the chart above. Such connections are essential to obtaining and maintaining decent housing.

HOPWA - DSHS' HOPWA Program provides housing assistance and supportive services to help eligible low-income persons living with HIV (PLWH) and their households establish or maintain affordable and stable housing, reduce their risk of homelessness, and improve their access to health care and supportive services. HOPWA serves PLWH who are 80% or less AMI, but a majority of Texas HOPWA clients are under 30% AMI and lack of affordable housing is an ongoing issue. DSHS estimated that the HOPWA program would assist 1271 unduplicated, income-eligible households with housing subsidy assistance.

In the HOPWA 2019 program year, DSHS served 701 households with TBRA (99 percent of the 706 OYAP goal), 559 households with STRMU (103 percent of the 541 OYAP goal), 151 households with FBHA (162 percent of the 93 OYAP goal) 190 households with PHP (126 percent of the 149 OYAP goal) for a total of 1,461 unduplicated households. Of the 1,461 households served, 1,446 households also received HOPWA-funded Supportive Services (114 percent of the 1,271 OYAP goal). All HOPWA clients receive supportive services at some level, but some supportive services for clients were leveraged with other funding sources and were not counted in this report. Overall, the HOPWA program was very successful in the 2019 program year. NHTF - The one year goals for TDHCA's NHTF Program include the continued construction of new multifamily units serving households at or below the greater of either 30% AMFI or the federal poverty line. Goals are being successfully met.

Discuss how these outcomes will impact future annual action plans.

ESG – TDHCA completed the ESG award process for PY2019, and provided a point structure that allows organizations to claim points in the competitive application cycle for prior experience providing rental assistance under any program, with the expectation that ESG applicants are incentivized to leverage ESG funding with other funding sources to offer rental assistance. They are also incentivized though the

scoring structure to ensure that households assisted maintain permanent housing after they are exited from the program for a minimum of three months.

HOME - Where HOME is generally meeting and exceeding goals and objectives, the outcomes above will not impact future annual action plans; however, the homebuyer assistance downpayment activity has been removed from the 2020-2024 Consolidated plan due to diminished demand for this activity. TDHCA plans to implement a homebuyer assistance program that requires new construction in conjunction with costs for acquisition, but the program will be funded at lower funding levels until demand evidences itself.

CDBG - Support of housing through utility access yardlines is a core function of TxCDBG that is still needed in many communities. As the issue of colonias and similar communities is multi-faceted, many local obstacles prevent the state from achieving the ultimate goal of providing clean drinking water and affordable housing to all.

HOPWA - There are no changes planned for the HOPWA program.

NHTF - Since NHTF is generally meeting and exceeding goals and objectives, the outcomes above will not impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	97	268	28
Low-income	120	317	
Moderate-income	117	27	
Total	334	612	28

Table 13 – Number of Households Served

Narrative Information

The CDBG Actual Number of Households Served by income level reported in the table above includes households served through the Colonia Fund: Construction Program, Community Development Fund, and Colonia Self-Help Centers for all housing construction activities (utility connections, small repair, rehabilitation, new construction and reconstruction) during PY 2019.

The HOME information completed above includes all single family activities and includes the number of units restricted by income for completed HOME assisted rental units.

NHTF - 28 extremely low-income households were assisted with NHTF in PY 2019.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

TDHCA addressed the requirements in 24 CFR §91.320 by using funds to reduce and end homelessness. Organizations that applied for ESG assistance received points in the scoring process if they coordinated with the lead agency of the CoC, which provides services and follows a centralized or coordinated assessment process. Street outreach includes case management, emergency health services, emergency mental health services, transportation, and services for special populations. Special populations include homeless youth, victim services, and services for people living with HIV/AIDS.

TDHCA's ESG subrecipients use various methods of reaching out to homeless persons. For example, many work closely with Independent School District liaisons to reach homeless families and unaccompanied students to identify needs and to create housing plans. A number of subrecipients have built relationships with their local law enforcement officials so they are aware when there are people who are unsheltered in the community. Other examples include, agencies working together on a by-name list of those who are in need of housing, conducting client focus groups to assess the needs of clients who have been unsheltered and asking their input on what did and did not work, participating in the annual Point-In-Time count, and providing a list of agency referrals to local 211 information services.

Through its subrecipients, TDHCA provided street outreach to 14,346 persons, and exceeded the goal set for emergency shelter in PY2019.

Addressing the emergency shelter and transitional housing needs of homeless persons

For 2019 ESG subrecipients, 53 of 72 subrecipients offered emergency shelter. The ESG program provides support to organizations that offer emergency services and emergency shelter to homeless individuals and families and to those fleeing from domestic violence. Subrecipients offering emergency shelter may set targets for how many individuals and households will move out of emergency shelter and into permanent housing, achieve higher incomes, and gain more non-cash benefits. To ensure long-term housing stability, clients will be required to meet with a case manager not less than once per month (with exceptions pursuant to the VAWA and the FVPSA). Subrecipients will also be required to develop a plan to assist program participants to retain permanent housing after the ESG assistance ends.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals eligible for the State's HOPWA Program who are exiting from an institution receive a comprehensive housing plan and linkage and referrals to health professionals from a case manager. The State HOPWA Program provides TBRA, which is a rental subsidy used to help households obtain or maintain permanent housing, including assistance for shared housing arrangements, in the private rental housing market until they are able to enroll in the HCV Program or other affordable housing programs. HOPWA also provides FBHA, which is limited to Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). STSH facilities provide temporary shelters to households that are homeless as a bridge to permanent housing. TSH facilities allow households an opportunity to prepare for permanent housing and develop individualized housing plans that guide their linkage to permanent housing. Additionally, PHP services may be used to help households establish permanent residence in which continued occupancy is expected.

ESG subrecipients are encouraged to work in tandem with other programs that help to transition persons out of institutions, such as the HOPWA Program, Section 811 PRA Program, Project Access Program, Money Follows the Person Program, and the Home and Community-Based Services - Adult Mental Health Program.

Other HUD-funded state programs also address persons transitioning from institutions. For example, TDHCA administers the Section 811 Project Rental Assistance (PRA) Program, which helps extremely low-income individuals with disabilities and their families by providing approximately 730 new integrated supportive housing units in eight metropolitan statistical areas in the state. The Section 811 PRA program receives referrals from local providers and coordinators of services for persons with disabilities that are contracted or subcontracted with the Texas Health and Human Services Commission and the Department of Family and Protective Services. The Section 811 PRA program's Target Population includes persons with disabilities exiting Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Facilities; persons with severe mental illness referred from Local Mental/Behavioral Health Authorities; and young adults with disabilities exiting foster care referred from the Department of Family Protective Services.

Coordination between housing and the state health system is also exemplified by the Project Access and Money Follows the Person programs. Project Access uses Section 8 Housing Choice Vouchers administered by TDHCA to assist low-income persons with disabilities in transitioning from nursing homes and Intermediate Care Facilities (ICFs) to the community, while using the Money Follows the Person Program to provide services from HHS agencies. Since it began in 2002, the TDHCA Governing Board has continued to make changes to Project Access responsive to input from advocates, such as incremental increases in the number of vouchers from 35 vouchers initially up to 140, and the creation of a pilot program with DSHS for persons with disabilities transitioning out of State Psychiatric Hospitals.

HOME

In addition, TDHCA offers the use of HOME Tenant-Based Rental Assistance (TBRA) to individuals on the Project Access Wait List, allowing a client to live in the community while waiting for a Project Access voucher to become available. The Department also recently combined administration of the ESG and HOME programs into the same functional area, and is actively working to identify opportunities and methods to encourage subrecipients to leverage both programs for this population. This supports a more effective continuum of housing assistance.

HHSCC

To enhance the coordination of services and housing for persons with disabilities and older Texans, the State of Texas established the Housing and Health Services Coordination Council (HHSCC), codified in Tex. Gov't Code, Chapter 2306, Subchapter NN. The HHSCC coordinates and increases state efforts to offer Service-Enriched Housing (SEH). SEH is defined as integrated, affordable, and accessible housing that provides residents with the opportunity to receive assistance in coordination of on-site and/or off-site health-related and other services and supports that foster independence in living and decision-making for individuals with disabilities and older adults. The HHSCC is also charged with cross-educating state housing and health services agency staff and identifying barriers to expanding SEH in Texas.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Of the 2019 ESG subrecipients, 39 out of 72 offered Rapid Re-Housing, and 28 offered Homelessness Prevention. ESG funds are used for short-term and medium-term rental assistance, rental application fees, security deposits, utility deposits, utility payments, and moving costs for homeless individuals or persons at risk of homelessness. Funds can also be used for housing service costs related to housing search and placement, housing stability case management, mediation, legal services, and credit repair. ESG funds are also be used to pay for essential service costs including case management, child care, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and costs related to serving special populations.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The future success of Public Housing Authorities (PHAs) will center on ingenuity in program design, emphasis on resident participation towards economic self-sufficiency, cost-effective operation, and partnerships with other organizations to address the needs of this population. With the exception of TDHCA which is itself a small public housing authority with jurisdiction in limited areas, the departments do not have any direct or indirect jurisdiction over the management or operations of PHAs. However, it is important to maintain relationships with these service providers. Through its multifamily bond programs and the HTC programs, TDHCA has assisted a number of PHAs as they have undergone Rental Assistance Demonstration conversion of their properties, rehabilitating and improving aging stock.

HOME and ESG Address the Needs of Public Housing

TDHCA publishes all Notices of Funding Availability (NOFA) on its website and sends notification of funding availability statewide through TDHCA's email subscriber lists. As PHAs have received homebuyer assistance and tenant-based rental assistance funds, information is provided to enable them to transition families toward homeownership or provide additional households with rental assistance and services to increase self-sufficiency.

In some cases, PHA residents may be eligible to receive assistance and services from ESG grantees.

CDBG Addresses the Needs of Public Housing

Texas CDBG funds primarily support affordable housing through public infrastructure in low-to moderate-income areas. Texas CDBG may serve public housing areas through various funding categories as residents of PHAs qualify as low- to moderate-income beneficiaries for CDBG projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME, ESG, HOPWA, and CDBG are subject to 24 CFR Part 135 which requires that HUD funds invested in housing and community development construction contribute to employment opportunities for low-income persons living in or near the HUD-funded project, to the extent feasible. These requirements, called Section 3 requirements are covered at trainings for subrecipients; persons who may benefit from employment opportunities include PHA residents.

HOME Addresses Public Housing Resident Initiatives

PHAs are eligible to apply to administer HOME funds to provide homebuyer assistance in their areas. PHAs also provide services to increase self-sufficiency, which may include homebuyer counseling services. In addition, TDHCA provides two free homebuyer education online courses. One offers a comprehensive pre- and post-purchase tutorial; the other is an introduction to the Texas Mortgage Credit Certificate (TX MCC) Program. This initiative expands the availability of homebuyer education training opportunities and self-sufficiency tools for PHA residents.

CDBG Addresses Public Housing Resident Initiatives

All CDBG projects that are subject to Section 3 requirements must document their accomplishments. However, it is very difficult for projects in rural areas to meet the Section 3 goals, as most CDBG-funded projects are constructed with existing construction crews and do not generate new hiring opportunities. Contracting opportunities are advertised locally and available to public housing residents and others through a competitive bidding process.

Actions taken to provide assistance to troubled PHAs

TDHCA has worked to promote programs that will rehabilitate and bring substandard housing into compliant condition and will develop additional affordable housing units. For example, most of the PHA applications for HTCs are for rehabilitation or reconstruction utilizing the Rental Assistance Demonstration program. TDHCA also offers a variety of funding sources for assistance. Most PHAs that apply are usually from larger Metropolitan Statistical Areas, which are Participating Jurisdictions (PJs), and are generally not eligible to receive HOME funding through TDHCA. The Department encourages PHAs to participate in the HTC program, consistent with fair housing objectives, in a manner that seeks to give incentives for PHAs to develop their units in areas of greater opportunity and align with fair housing. Developments must also disclose and address undesirable site or neighborhood characteristics.

To expand its work with PHAs, TDHCA has developed a relationship with the Texas Housing Association and the Texas chapter of the National Association of Housing and Redevelopment Officials (NAHRO), which serve the PHAs of Texas. Whenever possible, the State will communicate to PHAs the importance of serving special needs populations.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The agencies have identified various obstacles that may affect the ability to meet underserved needs in Texas. They include the lack of affordable housing, lack of organizational capacity, lack of organizational outreach, local opposition to affordable housing, regulatory barriers to affordable housing, and area income characteristics (particularly in rural areas). The agencies take actions to mitigate these obstacles such as effectively using existing resources to administer programs, providing information resources to individuals and local areas, and coordinating resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HOME

The HOME Program provides grant funds, deferred forgivable loans, and repayable loans through units of local government, nonprofit and for-profit organizations, Community Housing Development Organizations (CHDOs), Local Mental Health Authorities (LMHAs), and PHAs. These funds are primarily used to foster and maintain affordable housing by providing rental assistance, rehabilitation, or reconstruction of owner-occupied housing units, down payment and closing cost assistance for the acquisition of affordable single family housing, and funding for rental housing development or preservation of existing affordable or subsidized rental housing. HOME funds may also be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

ESG

TDHCA's application process for organizations to apply for ESG funding includes additional scoring points for applicants that propose to serve persons with high barriers to housing. Funding priority is given to subrecipients that serve persons with high barriers to housing including persons with serious mental illness, persons being recently released from an institution, persons with substance-use disorder, veterans, survivors of domestic violence, youth aging out of foster care, or persons transitioning out of incarceration.

CDBG

Texas CDBG encourages affordable housing projects using several methods in the allocation of CDBG funds to eligible communities that can participate in its programs, including favorable state scoring and regional prerogative to prioritize funding for housing infrastructure and rehabilitation. Each region is encouraged to set aside a percentage of the regional allocation for housing improvement projects, and housing applications are scored as high priority projects at the state level.

Currently, the primary method of promoting and supporting affordable housing under the CDBG program is by providing water and wastewater infrastructure for residential housing. The CDBG funding provides a cost savings for housing when CDBG funds are used to provide first-time water and wastewater services by installing water and sewer house-to-line connections and paying connection fees for qualifying residents.

CDBG funding also helps cities and counties study affordable housing conditions. The plans produced through CDBG planning contracts provide both valuable data concerning a city's or county's affordable housing stock and planning tools for expanding their affordable housing.

The most commonly cited obstacle to meeting the underserved community development needs of Texas cities (aside from inadequate funding) is the limited administrative capacity of the small rural towns and counties the CDBG Program serves. Rural areas may also have difficulty finding interested contractors who have the financial stability and flexibility to complete these projects. Contractors can earn more working in metropolitan areas with larger projects and without the location costs required to transport materials and equipment to rural communities. Texas CDBG staff offers technical assistance to communities and works with regulatory agencies as appropriate to resolve issues and promote successful CDBG projects.

The physical size and the diversity of the State of Texas can present challenges to understanding and meeting underserved needs in local communities. The Department makes an on-going commitment to serve these communities by providing technical assistance across eleven regions. Also, the Colonia Self-Help Centers continue to address affordable housing needs in border counties by assisting qualifying colonia residents to finance, refinance, construct, improve or maintain a safe and suitable home. TDHCA's border field officers work with local nonprofits and units of local government to reach colonia residents and provide technical assistance to implement the program.

HOME

The HOME Program increases the awareness of the hazards of lead-based paint by requiring screening for TBRA, homebuyer assistance, and homeowner rehabilitation. Furthermore, single-family and multifamily development activities in HOME increase the access to lead-based-paint-free housing because they create new housing. The HOME Program requires lead screening in housing built before 1978 for all HOME-eligible activities. Rehabilitation activities fall into three categories: 1) Requirements for federal assistance up to and including \$5,000 per unit; 2) Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit; and 3) Requirements for federal assistance over \$25,000 per unit. Requirements for federal assistance up to and including \$5,000 per unit are: distribution of the pamphlet 'Protect Your Family from Lead in Your Home' is required prior to renovation activities; notification within 15 days of lead hazard evaluation, reduction, and clearance must be provided; receipts for notification must be maintained in the administrator file; paint testing must be conducted to identify lead based paint on painted surfaces that will be disturbed or replaced or administrators may assume that lead based paint exist; administrators must repair all painted surfaces

that will be disturbed during rehabilitation; if lead based paint is assumed or detected, safe work practices must be followed; and clearance is required only for the work area. Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit include all the requirements for federal assistance up to and including \$5,000 per unit and also the following: a risk assessment must be conducted prior to rehabilitation to identify hazards in assisted units, in common areas that serve those units and exterior surfaces or administrators can assume lead based paint exist; and clearance is required for the completed unit, common areas which serve the units, and exterior surfaces where the hazard reduction took place. Requirements for federal assistance over \$25,000 per unit included all the requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit and the following: if during the required evaluations lead-based paint hazards are detected on interior surfaces of assisted units, on the common areas that serve those units or on exterior surfaces including soils, then abatement must be completed to permanently remove those hazards; and if lead based paint is detected during the risk assessment on exterior surfaces that are not disturbed by rehabilitation then interim controls may be completed instead of abatement. All Multifamily HOME rehabilitation developments are treated as substantial alteration; therefore the most stringent requirements for lead testing, abatement, and clearance are applied.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ESG

For ESG, TDHCA requires subrecipients to evaluate and reduce lead-based paint hazards for conversion, renovation, or rehabilitation projects funded with ESG funds, and tracks work in these efforts as required by the Lead-Based Paint Poisoning Prevention Act's implementing regulations at 24 CFR Part 35. During the annual contract implementation training, TDHCA provides ESG subrecipients with federal and state requirements and information related to lead-based paint regulations. TDHCA requires that ESG funded subrecipients determine if a housing unit was built prior to 1978 for households seeking ESG funded rent or rent deposit assistance whose household has a family member(s) six years of age or younger. If the housing unit is built prior to 1978, the ESG subrecipient will notify the household of the hazards of lead-based paint.

ESG subrecipients using ESG funds for renovation, rehabilitation or conversion must comply with the Lead Based Paint Poisoning Prevention Act (42 USC, Chapter 63, §4831) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC, Chapter 63, §4852). Through renovation, rehabilitation or conversion, ESG increases access to shelter without lead-based paint hazards. In addition, ESG subrecipients are required to complete a lead-based paint visual assessment inspection if a unit was constructed before 1978 and a child under the age of six will be living in the unit. This inspection, which makes sure all deteriorated paint has been stabilized, reduces lead-based paint hazards to clients receiving ESG rapid re-housing or homelessness prevention.

CDBG

In accordance with CDBG state regulations and the Lead-Based Paint Poisoning Prevention Act, CDBG has adopted a policy to eliminate as far as practicable the hazards of lead poisoning due to the presence

of lead-based paint in any existing housing assisted under the CDBG program. Federal policy prohibits the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance. Abatement procedures should be included in the housing rehabilitation contract guidelines for each project and must appear in the approved work write-up documentation for all homes built prior to 1978 that will be rehabilitated, as outlined in the CDBG Project Implementation Manual.

HOPWA

HOPWA-assisted units, including shared housing arrangements, must be safe, sanitary, and compliant with all state and local housing codes, licensing requirements, or other local requirements. In addition, housing must meet all Habitability Standards as well as Lead-Based Paint and Fire Safety requirements to be approved.

NHTF

NHTF is being used for new construction, and will have no housing built before 1978.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey for 2014 to 2018, Texas had a poverty rate of 15.5% during this time period compared to the national poverty rate of 14.1%. The federal government defined the poverty threshold in 2020 is \$26,200 for a family of four. Many of these poverty-level households can have worst-case housing needs such as severe cost burden, substandard housing and involuntary displacement. Poverty can be self-perpetuating, creating barriers to education, employment, health, and financial stability.

TDA, TDHCA, and DSHS each have an important role in addressing Texas poverty. These agencies seek to reduce the number of Texans living in poverty, thereby providing a better future for all Texans. This means trying to provide long-term solutions to the problems facing people in poverty and targeting resources to those with the greatest need.

HOME

Through HOME TBRA, TDHCA assists households with rental subsidy and security and utility deposit assistance for an initial period not to exceed 24 months. As a condition to receiving rental assistance, households must participate in a self-sufficiency program, which can include job training, General Education Development (GED) classes, or drug dependency classes. The HOME Program enables households to receive rental assistance while participating in programs that will enable them to improve employment options and increase their economic independence and self-sufficiency. Rental assistance may be extended beyond the 24-month period subject to TDHCA's program rules and based on availability of funds.

ESG

The ESG Program funds activities that provide street outreach, shelter, essential services, and rapid re-housing for persons experiencing homelessness, as well as intervention services for persons threatened

with homelessness. Essential services for homeless persons include medical and psychological counseling, employment counseling, substance abuse treatment, transportation, and other services. Rapid re-housing services for homeless persons include short and medium-term rental assistance, application fees, security deposits, utility deposits and payments, and moving costs. The amount expended is from ESG directly, and does not reflect the ESG match spent on these activities. These services are intended to help homeless individuals and those with poverty-level incomes improve their conditions and achieve housing stability.

For individuals facing homelessness, homelessness prevention funds can be used for short-term subsidies to defray rent and utility arrearages for households receiving late notices, security deposits, and payments to prevent foreclosure. These services are intended to assist households with incomes at or below 30% AMFI to avoid becoming homeless.

HOPWA

DSHS HOPWA Program Administrative Agencies and Project Sponsors are required to take the HOPWA Getting to Work Training Curriculum. The Getting to Work Training Curriculum assists service providers in understanding HIV/AIDS in the context of employment and the different approaches to helping clients who are ready to work identify and achieve their related goals. Employment and vocational services are not authorized activities of the DSHS HOPWA Program. However, a household's individualized housing plan under Supportive Services – specifically, housing case management – could include goals and tasks related to increasing household income.

CDBG

A substantial majority of Texas CDBG funds, over 90%, are obligated to cities and counties under the national objective to "principally benefit low and moderate income persons." Texas CDBG encourages the funding of communities with a high percentage of persons in poverty through its application scoring. In addition, the CDBG allocation formula used to distribute Community Development funds among regions includes a variable for poverty in the community distress factors. The percentage of persons in poverty for each region is factored into the allocation formula in order to target funding toward communities with the greatest need. In PY 2019, CDBG awarded 205 contracts under the National Objective of benefiting primarily low to moderate income persons. The \$77.6 million in funds obligated for this National Objective will benefit 445,367 persons, of whom 265,234 are low- to moderate-income persons. The CDBG economic development funds are instrumental in creating infrastructure and jobs. By creating and retaining jobs through assistance to businesses and then providing lower income people access to these jobs, CDBG can be a very effective anti-poverty tool. Providing jobs that offer workplace training and education, fringe benefits, opportunities for promotion, and services such as child care can further maximize the potential benefits. In addition, programs that improve infrastructure affords the opportunity to upgrade existing substandard housing (such as in the colonias) and build new affordable housing where none could exist before. In accordance with 24 CFR §135.1, known as Section 3 of the Housing and Urban Development Act of 1968, as amended, Grant Recipients using CDBG funding for housing or other public construction are required, to the greatest extent feasible, to provide training and employment opportunities to lower income residents and contracting opportunities to businesses in

the project area when those opportunities are triggered by HUD funding. CDBG provides Technical Assistance and program guidance on methods to be employed toward Section 3 goals. Although attaining Section 3 goals is very difficult in rural communities, CDBG closely monitors the results of the community's efforts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HOME

The HOME Program encourages partnerships in order to improve the provision of affordable housing. Organizations receiving HBA funds are required to provide homebuyer education classes to households directly, or coordinate with a local organization that will provide the education. In addition, organizations receiving TBRA funds must provide self-sufficiency services directly, or coordinate with a local organization that will provide the services. HOME staff also participates in workgroups with representatives from many organizations. The workgroups focus on disability, homelessness, and health related issues around the state.

CDBG

CDBG funds are awarded to non-entitlement units of general local government thereby providing these communities with financial resources to respond to its community development needs. Such may include planning; constructing community facilities, infrastructure, and housing; and implementing economic development initiatives. Each applicant to the CDBG Program is required through its citizen participation process to inform local housing organizations of its intention to apply for CDBG funding through the Texas CDBG and invite their input into the project selection process. Texas CDBG continues to coordinate with the Texas Department of Housing and Community Affairs, the Texas Water Development Board, the Governor's Economic Development Matrix workgroup, the Texas Water Infrastructure Coordinating Committee, and the 24 Regional Councils of Governments to further its mission and target beneficiaries of CDBG funds through programs such as the Colonia Self-Help Centers, the Colonia Economically Distressed Areas Program, the Housing Tax Credit Program, and the Texas Capital Fund.

HOPWA

DSHS contracts with Administrative Agencies (AAs) in seven Ryan White Part B HIV Planning Areas encompassing 26 HIV Service Delivery Areas (HSDAs). AAs act as an administrative arm for DSHS, with DSHS oversight. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. These services are integrated with the larger Ryan White HIV/AIDS Program both in administration and service delivery, which in turn is integrated into the larger, multi-sectoral system for delivering treatment and care to these clients. This structure ensures the coordination of all agencies serving PLWH, avoids duplication, saves dollars, and provides the comprehensive supportive services for PLWH in each local community.

ESG

TDHCA encourages all ESG subrecipients to develop partnerships with service providers in their area. In addition, ESG subrecipients are required to participate in the local HMIS, with exceptions for victim and legal services providers. In order to localize the distribution of ESG funds, TDHCA worked with the CoC lead agencies in the San Antonio CoC and the Balance of State CoC to manage a local competition of ESG funding for PY 2019 funds on behalf of TDHCA. The local competitions included: designing the local NOFA and application;- receiving and reviewing local ESG applications; coordinating budgets for all ESG applicants; and making objective decisions during the award process of ESG funds.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Given that Texas is the second largest state, TDA, TDHCA, and DSHS support the formation of partnerships in the provision of housing, housing-related, and community development endeavors to reach more people than one entity could do alone. Partnerships can help expand the geographic area that services reach, as well as leverage and layer funding to address the finite amount of financial resources available for affordable housing, community service, and community development.

TDA, TDHCA, and DSHS are primarily pass-through funding agencies and distribute federal funds to local entities that in turn provide assistance to households. Because of this, the agencies work with many housing and community development partners, including consumer groups, community-based organizations, neighborhood associations, community development corporations, councils of governments, community housing development organizations, community action agencies, real estate developers, social service providers, local lenders, investor-owned electric utilities, local government, nonprofits, faith-based organizations, property managers, state and local elected officials, and other state and federal agencies.

There are many benefits to these partnerships: risk and commitment are shared; the principle of reciprocity requires that local communities demonstrate an awareness of their needs and a willingness to participate actively in solving problems, therefore local communities play an active role in tailoring the project to their needs; partners are able to concentrate specifically on their area of expertise; and a greater variety of resources promote a well targeted, more affordable product.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

HOME and ESG

Through provisions in rules, outreach and training, and monitoring, TDHCA works to ensure that its programs further fair housing choice and reduce barriers for protected classes and low income residents in Texas as required by HUD. The Texas Workforce Commission's (TWC) Civil Rights Division is tasked with enforcing the Fair Housing Act and the State of Texas' Fair Housing Act. TDHCA works with TWC to ensure that prospective applicants and residents are aware of TWC's complaint process and that owners and management agents operating TDHCA monitored properties are aware of their responsibilities

under the Federal and State Fair Housing Act. TWC offers free, web-based fair housing training. TDHCA staff also offers webinar training opportunities throughout the year, and more tailored training upon request to help ensure equal access to TDHCA programs. TDHCA and TWC have a Memorandum of Understanding outlining the agency's roles, strengthening collaboration and the management of complaints. The MOU requires mandated reporting from both agencies for uncorrected fair housing violations.

TDHCA participates in a State Fair Housing Workgroup comprised of members from four other state agencies. The group meets routinely to coordinate member agencies in aligning fair housing efforts, considering ways to improve fair housing education and outreach across the state, and developing consistency in complaint direction, training, and providing resources. In PY 2019, the State's 2019 Analysis of Impediments to Fair Housing Choice (AI) was completed and was adopted by the TDHCA Governing Board on September 5, 2019. In addition, TDHCA utilizes a Fair Housing Tracking Database that assists in consolidating fair housing records across programs and funding streams as well as tracking goals under the 2019 AI. Database reports are shared with TDHCA's Board of Directors periodically, and are available upon request.

The ESG Program has worked consistently with TDHCA's Fair Housing staff to include Fair Housing components in the web-based TDHCA ESG training library. ESG staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to ESG subrecipients when possible.

The HOME program has a 5% set-aside to serve persons with disabilities; funds may be used statewide including in Participating Jurisdictions. Minimum Construction Standards were revised to utilize some universal design concepts, increasing the stock of housing that is available for persons with disabilities. Additional HOME funds are made available for requested accessibility features for homeowner housing constructed or rehabilitated with HOME funds. TBRA is encouraged as a bridge to Project Access, prioritizing individuals residing in institutions, waiting to receive a Project Access voucher, transitioning into community based settings.

Additionally, in 2020 TDHCA was awarded a 1-year grant from HUD's Fair Housing and Equal Opportunity Office under the Education and Outreach Initiative. This initiative funds awardees to develop, implement, carry out and coordinate education and outreach programs designed to inform members of the public concerning their rights and obligations under the provisions of the Fair Housing Act. TDHCA's award was in the amount of \$124,866. With this award, TDHCA will develop a library of Fair Housing training presentations and a series short form videos based on the content of the longer presentations. Topics will include a Fair Housing Overview, Assistance Animals, Reasonable Accommodations and Modifications, Affirmative Marketing, Language Assistance Plans, VAWA or the Violence Against Women's Act, and the Complaints process. A Fair Housing brochure will also be developed to assist Texans on how to recognize discrimination and how to file a Fair Housing complaint. These brochures will be printed in English and Spanish and will be distributed to TDHCA partners statewide.

CDBG

TDHCA uses CDBG funds in Colonia Self-Help Centers, providing programs and services that include credit and debt counseling to assist households in re-establishing credit for future home purchase and/or financing. Self-Help Centers play an integral role in providing information to persons with Limited English Proficiency along the border. The program works with community partners, nonprofit organizations, and units of local government to reach targeted beneficiaries. The program provides resources to address housing and consumer information. The Texas Bootstrap Loan program is a self-help housing construction program which may be used toward suitable housing within or outside of a Colonia area, protecting fair housing choice and opportunity. TDA conducts training and provides educational material to the participating units of general local government on federal and state fair housing laws and procedures, including technical assistance. The following are examples: Outreach :1) A fair housing sign at the Texas State Fair to educate communities and residents and to promote Fair Housing goals throughout the state; 2) a State Proclamation by the Governor of Texas encouraging Texans to support fair housing practices; 3) a Roundtable Forum on Fair Housing in Rural Texas; and 4) distribution of HUD Fair Housing Posters. Contractor Certifications: All applicants for the CDBG funds must certify that they will take action to affirmatively further fair housing. This certification must be signed and submitted with the initial application for funding and is also included in the contract, if awarded. This certification is discussed at the application workshops and is clearly noted in the application guides. Planning Activities: Contracts awarded under the Planning and Capacity Building Fund are required to include fair housing elements in several planning components, including housing inventory analysis, capital improvement needs planning, analysis of zoning ordinances, and overall planning strategies. Civil Rights and Fair Housing Technical Assistance: Texas CDBG has assigned a staff member to be responsible for the fair housing and civil rights requirements of the program. Staff addresses questions from the grantees and general public regarding civil rights, provides copies of civil rights laws and fair housing brochures upon request, and makes any appropriate referrals on an on-going basis. Project Implementation Manual: A copy of the TxCDBG Project Implementation Manual was made available to all new grantees and to the public via the TDA website to assist in the administration of project activities and to inform entities of applicable laws and regulations. This manual includes a chapter regarding fair housing and equal opportunity with information, forms, checklists, and recommended activities to ensure compliance with all regulations. Monitoring of Civil Rights Requirements: Texas CDBG administers on average between 500-600 open CDBG contracts throughout the year and for 2019, approximately 20% required desk or on-site reviews. For low risk contracts, communities scrutinize their programs using CDBG guidance and checklists and determine whether civil rights violations have occurred. During desk or on-site reviews, Program Monitors also review each contractor for civil rights and fair housing requirements. Contracts are not administratively closed until the civil rights and fair housing requirements are met.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME, NHTF, and ESG Monitoring

The Compliance Division of TDHCA has three sections that are involved in monitoring HOME, NHTF, and/or ESG: Subrecipient Monitoring, Compliance Monitoring, and Physical Inspections. The Subrecipient Monitoring section monitors HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, Single Family Development, and all activities under ESG. This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other requirements during the construction of HOME and NHTF rental developments. The Compliance Monitoring section ensures compliance with HOME and NHTF income/rent restrictions, lease contract provisions, and other Federal and state mandates, as applicable. The Physical Inspections section ensures compliance with property condition standards and accessibility for HOME, NHTF, and ESG. Owners and administrators are notified approximately 30 days prior to monitoring. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format.

Additionally, the Asset Management Division of TDHCA is responsible for monitoring and processing all post-award activities for multifamily developments involving HOME funds and NHTF Funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOME and NHTF rental developments' Loan Commitments and/or Contracts include areas for Section 3 Compliance and Minority/Women's Enterprise requirements. The General Contractor must provide a narrative of efforts they have made to meet these requirements prior to releasing the final draw and/or retainage.

HOME TBRA, Homeowner Rehabilitation Assistance, Homebuyer Assistance, Single Family Development, and ESG are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

If HOME or NHTF properties fall into material or ongoing non-compliance or have financial/operational issues that require intervention, TDHCA's Asset Management Division works with the owner to determine the most effective workout/resolution strategy. The two primary goals for HOME and NHTF-assisted developments is to restore compliance with the Land Use Restrictive Agreement (LURA), and facilitate repayment of the loan under the originally agreed upon terms.

HOPWA Monitoring

AAs act as an administrative arm for DSHS, with DSHS oversight, by administering the HOPWA program locally for a five-year project period. AAs must comply with all federal and state regulations, policies, standards, and guidelines as specified in their contractual Statement of Work. AAs must confirm that Project Sponsors manage program funds in compliance with HUD and DSHS regulations. AAs must conduct programmatic and fiscal reviews of their Project Sponsors and provide a copy of all review reports, corrective action determinations, revisions, and resolutions to DSHS. Additionally, AAs must review their Project Sponsors' progress towards achieving HOPWA service outcome measures for TBRA, STRMU, FBHA, and Supportive Services. The DSHS HOPWA Coordinator monitors AA program activities for the HIV/STD Prevention and Care Branch. This monitoring involves periodic site and technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit Semi-Annual and Year-End Program Progress Reports (PPRs) to DSHS. In addition, AAs must submit Exhibit A to report Semi-Annual and Year-End expenditures for their Project Sponsors. AAs submit monthly billing reports and quarterly financial status reports. The DSHS Fiscal Monitoring Unit conducts fiscal audits. The DSHS Contract Management Section serves as a liaison between DSHS and the AA, and maintains monitoring records. Principles for fiscal administration are established by the Texas Uniform Grants Management Standards (<https://comptroller.texas.gov/purchasing/docs/ugms.pdf>). DSHS monitoring requirements are located at <http://www.dshs.texas.gov/hivstd/pops/default.shtm>.

CDBG Monitoring

The Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with TxCDBG project implementation policies. Monitoring is conducted after categorizing all contracts as either low, medium, or high risk based on TDAs risk assessment. Generally, reviews of low risk contracts are conducted through a certified self-monitoring review; medium risk contracts by desk review; and high risk by on-site monitoring. At least 10% of low risk contracts are randomly selected for desk reviews. Key compliance areas include Financial Management, Procurement, Environmental Review, Labor Standards, Civil Rights & Fair Housing, Force Account, and Acquisition of Real Property. Additionally, monitors are charged with examining a grant recipient's Project Completion Report prior to determining administrative completion of a TxCDBG contract. The Compliance unit and the Project Management unit communicate throughout the contract implementation phase of contracts to identify and possibly resolve issues prior to the monitoring phase. TDHCA provides the majority of oversight of the Colonia Self-Help Center Program activities, which are facilitated through a Memorandum of Understanding between TDHCA and TDA.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, online discussion forums, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the Consolidated Plan). All public hearing locations are

accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, fax, or email.

To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.

The State notifies stakeholders and communities in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback were provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Due to the short 90-day turnaround time of the 2020 CAPER, between the end of HUD's Program Year (August 31, 2020) and the November 30, 2020, due date, the public is given reasonable notice by publication in the *Texas Register* and on TDHCA's website at <http://www.tdhca.state.tx.us>. The 15-day public comment period began on Monday, November 2, 2020, and continued until 5:00 pm Austin local time on Monday, November 16, 2020.

Public Comment Summary and Response

No comments were received by the Department during the public comment period for the 2020 CAPER (Reporting on PY 2019).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Texas Department of Agriculture is continuously considering the unique needs of rural Texas and how improvements to existing programs can help meet them. In PY 2019, TDA redesigned its approach to funding communities impacted by natural disasters. The agency is actively working to re-evaluate and reimagine programs to support economic development in rural communities to allow more communities to be successful with these efforts. In addition, TDA continues to make modest administrative updates to the application and project implementation processes for CDBG.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For a list of results of on-site inspections of affordable rental housing assisted by TDHCA, see Attachment 1 - HOME On-site Inspection Report. The monitoring activity in the attached is reflective of onsite reviews conducted February 1, 2019 through August 31, 2020.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

10 TAC §10.801 require that owners of Developments with five or more total units must affirmatively market their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability and must develop and carry out an Affirmative Fair Housing Marketing Plan (or Affirmative Marketing Plan) to provide for marketing strategies and documentation of outreach efforts to prospective applicants identified as "least likely to apply." Furthermore, an Affirmative Fair Housing Marketing Plan (using HUD Form 935.2a or a similar format) is required of all applicants for HOME multifamily funds, and is also required for single family activities at 10 TAC §20.9. Staff has developed a training to assist SF activities in complying with the rule to affirmatively market and promote choice and opportunity for those considered "least likely" to know about or apply for housing based on an evaluation of market area data.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

TDHCA received approximately \$16.7 million in Program Income. Of that, 10% was reserved for administration and the balance has been programmed for use for Multifamily Development during PY 2020. In addition to Program Income, approximately \$868,923 in recaptured funds were received and will be utilized for the same purpose. During this reporting cycle, program income was held for programming under the 2020 OYAP.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

As previously discussed, many HOME and NHTF-assisted multifamily developments are paired with tax-exempt bond and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias or neighborhoods requiring concerted revitalization. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to federal statutory incentives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	541	559
Tenant-based rental assistance	706	701
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	93	151

Table 14 – HOPWA Number of Households Served

Narrative

In the HOPWA 2019 program year, DSHS served 701 households with TBRA (99 percent of the 706 OYAP goal), 559 households with STRMU (103 percent of the 541 OYAP goal), 151 households with FBHA (162 percent of the 93 OYAP goal) 190 households with PHP (126 percent of the 149 OYAP goal). Overall, the HOPWA program was very successful in the 2019 program year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

All \$4,310,528.40 in non-administrative PY 2016 funds, \$7,972,864.20 in non-administrative PY 2017 funds, and \$11,051,176.50 in PY 2018 non-administrative funds have been awarded and committed to thirteen developments proposing new construction. Construction has been completed on three properties and is underway or will start shortly on the other ten properties. All of the non-administrative PY 2016 funds have been drawn, while the majority of non-administrative PY 2017 and 2018 funds are remaining to be drawn. The \$23,334,569.10 in non-administrative PY 2016, 2017, and 2018 funds will assist in the creation of 1,539 units, 183 of which will be HTF-restricted units.

None of the \$9,860,791.50 in non-administrative PY 2019 funds or \$14,956,117.20 in non-administrative PY 2020 funds have been committed yet. TDHCA anticipates committing these funds over the next twelve months.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	28	0	0	28	0	28
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEXAS
Organizational DUNS Number	806781902
EIN/TIN Number	742610542
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Antonio/Bexar County CoC

ESG Contact Name

Prefix	Ms
First Name	ABIGAIL
Middle Name	
Last Name	VERSYN
Suffix	
Title	Director of HOME

ESG Contact Address

Street Address 1	221 E 11th
Street Address 2	
City	Austin
State	TX
ZIP Code	78711-3941
Phone Number	512-475-0908
Extension	
Fax Number	512-475-1671
Email Address	abigail.versyn@tdhca.state.tx.us

ESG Secondary Contact

Prefix	Ms
First Name	Naomi
Last Name	Cantu
Suffix	
Title	Manager, Homeless Programs
Phone Number	512-475-3975
Extension	
Email Address	Naomi.Cantu@tdhca.state.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 02/01/2019
Program Year End Date 08/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMBINED COMMUNITY ACTION, INC
City: Smithville
State: TX
Zip Code: 78957, 1419
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 35000

Subrecipient or Contractor Name: COMMUNITY ACTION COMMITTEE OF VICTORIA
City: Victoria
State: TX
Zip Code: 77902, 2142
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 199203

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC
City: Pasadena
State: TX
Zip Code: 77501, 3488
DUNS Number: 174065052
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 69022

Subrecipient or Contractor Name: BAY AREA TURNING POINT INC

City: Webster

State: TX

Zip Code: 77598, 5116

DUNS Number: 946828167

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 214725

Subrecipient or Contractor Name: HOUSTON AREA WOMENS CENTER

City: Houston

State: TX

Zip Code: 77019, 3902

DUNS Number: 021497276

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 299801

Subrecipient or Contractor Name: EL PASO CENTER FOR CHILDREN, INC.

City: El Paso

State: TX

Zip Code: 79930, 5154

DUNS Number: 802891630

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 107022

Subrecipient or Contractor Name: PROMISE HOUSE

City: Dallas

State: TX

Zip Code: 75208, 6631

DUNS Number: 164693905

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75354

Subrecipient or Contractor Name: SHARED HOUSING CENTER
City: Dallas
State: TX
Zip Code: 75204, 5814
DUNS Number: 052767832
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 64994

Subrecipient or Contractor Name: THE FAMILY PLACE
City: Dallas
State: TX
Zip Code: 75209, 0999
DUNS Number: 002933091
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 141144

Subrecipient or Contractor Name: HAVEN FOR HOPE
City: San Antonio
State: TX
Zip Code: 78207, 1108
DUNS Number: 825142511
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 144200

Subrecipient or Contractor Name: PRESBYTERIAN NIGHT SHELTER OF TARRANT COUNTY
City: Fort Worth
State: TX
Zip Code: 76113, 2645
DUNS Number: 021625335
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 93730

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 101784

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.

City: Corpus Christi

State: TX

Zip Code: 78404, 2521

DUNS Number: 948815337

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 50000

Subrecipient or Contractor Name: EL PASO HUMAN SERVICES, INC.

City: El Paso

State: TX

Zip Code: 79995,

DUNS Number: 801931093

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 160533

Subrecipient or Contractor Name: FAMILY CRISIS CENTER, INC.

City: Harlingen

State: TX

Zip Code: 78550,

DUNS Number: 164929598

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64516

Subrecipient or Contractor Name: FAMILY VIOLENCE PREVENTION SERVICES, INC.

City: San Antonio

State: TX

Zip Code: 78209,

DUNS Number: 161804901

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 202925

Subrecipient or Contractor Name: FRIENDSHIP OF WOMEN, INC.

City: Brownsville

State: TX

Zip Code: 78521,

DUNS Number: 015226129

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 118771

Subrecipient or Contractor Name: LA POSADA PROVIDENCIA

City: San Benito

State: TX

Zip Code: 78586,

DUNS Number: 610343464

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 116028

Subrecipient or Contractor Name: MID-COAST FAMILY SERVICES, INC.

City: Victoria

State: TX

Zip Code: 77901,

DUNS Number: 790072524

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344998

Subrecipient or Contractor Name: SALVATION ARMY-FORT WORTH MABEE CENTER
City: Fort Worth
State: TX
Zip Code: 76103,
DUNS Number: 124732699
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 47000

Subrecipient or Contractor Name: YOUTH AND FAMILY ALLIANCE DBA LIFEWORKS
City: Austin
State: TX
Zip Code: 78704,
DUNS Number: 137614244
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 344998

Subrecipient or Contractor Name: FAMILIES IN CRISIS, INC.
City: Killeen
State: TX
Zip Code: 76541,
DUNS Number: 181990318
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 51500

Subrecipient or Contractor Name: Alliance of Community Assitance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77056, 6660
DUNS Number: 067630032
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: Salvation Army - Corpus Christi
City: Corpus Christi
State: TX
Zip Code: 78403, 2507
DUNS Number: 080617504
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 227450

Subrecipient or Contractor Name: Women's Center of East Texas, Inc.
City: Longview
State: TX
Zip Code: 75606, 0347
DUNS Number: 607663622
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 186128

Subrecipient or Contractor Name: City of Amarillo
City: Amarillo
State: TX
Zip Code: 79105, 1971
DUNS Number: 065032807
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 141060

Subrecipient or Contractor Name: San Antonio Metropolitan Ministry, Inc.
City: San Antonio
State: TX
Zip Code: 78216, 7017
DUNS Number: 150403012
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 248500

Subrecipient or Contractor Name: Advocacy Outreach
City: Elgin
State: TX
Zip Code: 78621, 0169
DUNS Number: 836037655
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 169690

Subrecipient or Contractor Name: Salvation Army - Houston
City: Houston
State: TX
Zip Code: 77002, 8814
DUNS Number: 106822328
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: Salvation Army - Waco
City: Waco
State: TX
Zip Code: 76710, 7015
DUNS Number: 124736104
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 127804

Subrecipient or Contractor Name: Bridge Steps
City: Dallas
State: TX
Zip Code: 75201, 6102
DUNS Number: 969979108
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 329000

Subrecipient or Contractor Name: St. Vincent de Paul
City: San Antonio
State: TX
Zip Code: 78207, 1108
DUNS Number: 164918252
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 84090

Subrecipient or Contractor Name: Center For Transforming Lives
City: Fort Worth
State: TX
Zip Code: 76102, 3613
DUNS Number: 105902324
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 93378

Subrecipient or Contractor Name: City House, Inc.
City: Plano
State: TX
Zip Code: 75024,
DUNS Number: 557230653
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46089

Subrecipient or Contractor Name: CitySquare
City: Dallas
State: TX
Zip Code: 75201, 6615
DUNS Number: 956450860
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 250000

Subrecipient or Contractor Name: SEARCH Homeless Services

City: Houston

State: TX

Zip Code: 77002, 2323

DUNS Number: 785823600

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 114245

Subrecipient or Contractor Name: Family Gateway, Inc.

City: Dallas

State: TX

Zip Code: 75202, 4501

DUNS Number: 003731991

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 299487

Subrecipient or Contractor Name: Salvation Army-Fort Worth-Mabee Center

City: Fort Worth

State: TX

Zip Code: 76113, 2333

DUNS Number: 124732699

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 122021

Subrecipient or Contractor Name: Covenant House Texas

City: Houston

State: TX

Zip Code: 77006, 3823

DUNS Number: 151249349

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 125000

Subrecipient or Contractor Name: The SAFE Alliance
City: Austin
State: TX
Zip Code: 78741, 3453
DUNS Number: 057515850
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 153369

Subrecipient or Contractor Name: Loaves and Fishes of the Rio Grande Valley
City: Harlingen
State: TX
Zip Code: 78550, 6528
DUNS Number: 801182981
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 304800

Subrecipient or Contractor Name: Salvation Army of Temple
City: Temple
State: TX
Zip Code: 76504, 5606
DUNS Number: 005704437
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 272717

Subrecipient or Contractor Name: Ark-Tex Council of Governments
City: Texarkana
State: TX
Zip Code: 75503, 2910
DUNS Number: 059701052
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: Denton County Friends of the Family, Inc.

City: Corinth

State: TX

Zip Code: 76210, 2302

DUNS Number: 782111991

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 225055

Subrecipient or Contractor Name: Tarrant County Hands of Hope

City: Haltom City

State: TX

Zip Code: 76137, 2215

DUNS Number: 067621773

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 140080

Subrecipient or Contractor Name: The Children's Center, Inc.

City: Galveston

State: TX

Zip Code: 77550, 6547

DUNS Number: 174634956

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 344072

Subrecipient or Contractor Name: Hope's Door

City: Plano

State: TX

Zip Code: 75074, 6865

DUNS Number: 557412079

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61800

Subrecipient or Contractor Name: Resource and Crisis Center of Galveston County, Inc
City: Galveston
State: TX
Zip Code: 77550, 4953
DUNS Number: 615704863
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 300000

Subrecipient or Contractor Name: Abilene Hope Haven, Inc.
City: Abilene
State: TX
Zip Code: 79602, 2761
DUNS Number: 804964765
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 172215

Subrecipient or Contractor Name: Shelter Ministries of Dallas DBA Austin Street Center
City: Dallas
State: TX
Zip Code: 75226, 2123
DUNS Number: 927254987
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 296774

Subrecipient or Contractor Name: Magnificat Houses, Inc.
City: Houston
State: TX
Zip Code: 77004, 2917
DUNS Number: 070886106
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 85000

CR-65 - Persons Assisted

Submission of CR-65 and SAGE Data

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at <https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf>, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65.

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	2,041,824
Total Number of bed-nights provided	1,831,234
Capacity Utilization	89.69%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

In 2018, TDHCA evaluated and codified in administrative rule its scoring targets for performance standards. The process included obtaining feedback on the draft during a series of roundtables in three different cities, and an online discussion forum. CoCs were invited to participate in all requests for input. Changes to the scoring items were made in response feedback received during the drafting phase. In addition, TDHCA solicited formal public comment through rulemaking, and the CoCs were notified for the public comment period. No public comment was received during the public comment period. In general, TDHCA strives to have its performance measures closely resemble the measures in the CAPER in order to ensure that federal requirements are met and minimize time ESG subrecipients spend reporting.

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	71,826	1,241,530	1,425,329
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	17,069	193,062	164,182
Expenditures for Housing Relocation & Stabilization Services - Services	60,338	440,384	610,996
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	149,233	1,874,976	2,200,507

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Expenditures for Rental Assistance	136,726	955,388	1,639,839
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	26,455	275,037	536,096
Expenditures for Housing Relocation & Stabilization Services - Services	141,744	800,932	1,291,320
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	304,925	2,031,357	3,467,255

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Essential Services	278,493	1,397,276	2,554,295
Operations	409,596	1,567,699	3,314,757
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	688,089	2,964,975	5,869,052

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2017	2018	2019
Street Outreach	109,091	668,323	1,140,624
HMIS	72,261	354,829	573,275
Administration	35,674	617,424	976,712

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2017	2018	2019
	1,359,273	8,511,884	14,227,425

Table 29 - Total ESG Funds Expended

11f. Match Source

	2017	2018	2019
Other Non-ESG HUD Funds	127,536	893,772	1,528,472
Other Federal Funds	140,995	1,380,438	3,062,179
State Government	205,289	821,628	1,396,801
Local Government	61,237	598,490	959,035
Private Funds	710,889	3,799,774	5,580,565
Other	394,872	1,588,315	3,501,392
Fees	6,501	23,832	49,333
Program Income	0	3,100	7,000
Total Match Amount	1,647,319	9,109,349	16,084,777

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2017	2018	2019
	3,006,592	17,621,233	30,312,202

Table 31 - Total Amount of Funds Expended on ESG Activities

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CMTS	HOME	Development Name	Date of review	Description of Noncompliance	Status of Noncompliance	UPCS Inspection Postpone due to HUD COVID-19 Waiver
18	530677	Cove at Heatherwilde Apts	file review 8/6/2019; UPCS 2/1/2020	Owner failed to correctly document tenant's annual income recertification (302); UPCS violations	All corrected	
178	530737	Parkside Place Apts	File review 6/12/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
180	530727	Raintree Apts	File review 10/23/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
369	531100	La Villita	File review 4/22/2020	None	N/A	
370	531101	Seven Points Apts	File review 12/13/2019; UPCS 8/1/2019	Owner failed to correctly document tenant's annual income recertification (4C, 5D, 7D); UPCS violations	All corrected	
675	1001252	Country Village Apts	File review 5/13/2020	Owner failed to correctly document tenant's annual income recertification (11, 13, 36)	All corrected	
679	1000243	Shady Oaks Apts.	File review 6/23/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
720	1000239	Golden Manor Apts	File review 5/22/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
781	1000441	East Texas Apts	File review 7/1/2020; UPCS 3/1/2019	Owner failed to correctly document tenant's annual income recertification (8); Household income above limit upon initial occupancy (23); UPCS violations	All corrected	
870	1001076	Alta Vista I & II	File review 6/1/2020	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
879	1000990	Fredericksburg Seniors	File review 11/13/2019; UPCS 2/1/2020	None; UPCS violations	N/A; UPCS corrected	
882	1000989	Brackettville Seniors Apts	File review 3/31/2020; UPCS 2/1/2020	Household income above limit upon initial occupancy (5); Gross rent exceeds the limit (5); UPCS violations	Household income above the limit uncorrected - corrective action due 9/30/2020; Rent violation corrected; UPCS corrected	
944	1001254	Heritage Square Apts	File review 6/5/2020; UPCS 1/1/2020	Household income above limit upon initial occupancy (6, 9); Owner failed to correctly document tenant's annual income recertification (14); UPCS violations	All corrected	
1235	5000000009	Corona Del Valle	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
1303	1001590	Northwood	UPCS 2/1/2020	UPCS violations	All corrected	
1404	535003	Llano Square Apts	File review 11/12/2019	Household income above limit upon initial occupancy (313); Gross rent exceeds the limit (512)	All corrected	
1406	535028	Jefferson Square Apts	File review 4/20/2020	Owner failed to correctly document tenant's annual income recertification (34)	All corrected	

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1525	536264	Commonwealth Apts	File review 4/25/2019	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (304, 310, 411, 416); Household income increased above 80% at recertification and owner failed to properly determine rent (308)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
1574	536265	Sunrise Village II	File review 7/9/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with utility allowance requirements; Household income above limit upon initial occupancy (2118, 2313)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
1596	537070	Granada Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
1616	536266	Brentwood Oaks Apts	File review 11/14/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with utility allowance requirements; Gross rent exceeds the limit (101, 103, 107, 111, 207, 210, 302, 312, 510); Household income increased above 80% at recertification and owner failed to properly determine rent (204); Owner failed to correctly document tenant's annual income recertification (101, 505)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
1641	536279	Crestview Apts	File review 3/14/2019	Noncompliance with Tenant Selection Criteria as required by §92.253; Noncompliance with utility allowance requirements	All corrected	
1747	537078	Westwind Village	File review 4/1/2020	Noncompliance with Affirmative Marketing requirements; Noncompliance with Tenant Selection Criteria as required by §92.253; Owner failed to correctly document tenant's annual income recertification (208, 621, 622, 623, 1142, 1557)	TSC corrected; Annual income recertification for 208, 621, 622, 623, 1142, 1557 corrected; owner referred to the Department's enforcement committee for the AFM.	Yes, the property will be inspected within the first 120 days in 2021
1785	537079	San Augustine Seniors Apts	File review 4/25/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
1858	533504	Heritage at Dartmouth	File review 2/27/2019; UPCS 2/1/2020	None; UPCS violations	N/A; UPCS corrected	
1904	538003	Nueces Bend	UPCS 12/1/2019	None	N/A	
1922	539119	Asbury Place Apts	File review 7/9/2019	Household income above limit upon initial occupancy (903)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
1952	538006	Tierra Socorro	File review 5/19/2020	Household income above limit upon initial occupancy (142); Owner failed to correctly document tenant's annual income recertification (115, 138, 155)	All findings remain uncorrected; owner has been referred to the Department's enforcement committee	Yes, the property will be inspected within the first 120 days in 2021
2206	538620	May Road Apts	File review 5/15/2020	Owner failed to correctly document tenant's annual income recertification (1408, 1419, 1428, 1442, 1454, 1459, 1473, 1481, 1482, 1486)	Corrective action due 10/7/2020	

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2214	538621	Commonwealth, Phase II	File review 4/25/2019;	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (122)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
2603	539111	Bavarian Manor Apts	UPCS 5/15/2019	UPCS violations	All corrected	
2604	538092	Alpine Retirement Community	File review 6/16/2020	Household income above limit upon initial occupancy (10, 16, 17)	All corrected	
2605	539109	Peaceful Serenity Homes, Inc	File review 6/12/2019	Noncompliance with Affirmative Marketing requirements; Household income increased above 80% at recertification and owner failed to properly determine rent (12); Noncompliance with Tenant Selection Criteria as required by §92.253	All corrected	
2606	534389	Bentcreek Apts	File review 12/18/2019; UPCS 3/1/2019	None; UPCS violations	N/A; UPCS corrected	
2614	530657	Danville Estates	File review 3/15/2019; UPCS 7/1/2019	None; UPCS violations	N/A; UPCS corrected	
2616	537605	Denver City Multi-family	File review 5/22/2019	Household income increased above 80% at recertification and owner failed to properly determine rent (A)	All corrected	
2618	534031	Rincon Point Apts	File review 7/17/2019; UPCS 3/1/2020	Failure to execute required lease provisions or exclude prohibited lease language §92.253 (2, 23); Gross rent exceeds the limit (2, 5, 23); Household income above limit upon initial occupancy (2, 5, 23, 30, 32); Owner failed to correctly document tenant's annual income recertification (8, 16, 23); UPCS violations	The property was scheduled for foreclosure on 10/6/2020. However, the owner filed bankruptcy. TDHCA will ask the Office of the Attorney General to represent the Department in the case aiming to have the automatic stay lifted to allow foreclosure to proceed. As a secondary goal if that fails the Department will work toward extending the LURA and pursuing resolution of all defaults. All findings remain uncorrected; owner has been referred to the Department's enforcement committee; No UPCS CA submitted, referred 6/11/2020.	
2624	535249	Hill Street Project	File review 3/29/2019; UPCS 8/1/2019	Noncompliance with Tenant Selection Criteria as required by §92.253; UPCS violations	All corrected	
2634	536272	Lockhart Housing Authority	File review 2/5/2019; UPCS 8/1/2019	Noncompliance with Tenant Selection Criteria as required by §92.253; Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
2635	531103	Medina Court Senior Housing	File review 6/25/2020	Unit occupied by nonqualified student household (A4, B2, B4, C1, C4); Owner failed to correctly document tenant's annual income recertification (A2, B2, B4, C1, C4); Failure to execute required lease provisions or exclude prohibited lease language §92.253 (A2)	Students for (A4, B2, B4, C1, C4), Owner recertification (A2, B4, C1) and Lease provisions (A2) corrected. Corrective action due 10/5/2020	
2636	532305	Freeport	UPCS 8/1/2019	UPCS violations	All corrected	

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2638	536297	Supportive Housing Program	File review 3/22/2019; UPCS 5/1/2019	Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
2643	537601	Notre Dame Hills	File review 3/13/2019	Owner failed to correctly document tenant's annual income recertification (103)	All corrected	
2652	535031	Parkview Place Apts	File review 3/28/2020; UPCS 7/1/2019	Noncompliance with utility allowance requirements; Gross rent exceeds limit (9202); UPCS violations	All corrected	
2653	539113	Piney Woods	UPCS 7/1/2019	UPCS violations	All corrected	
2655	538613	Brittons Place	File review 7/26/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (102, 212, 312)	All corrected	
2658	532315	Plainview II (Triplex)	File review 5/23/2019	Noncompliance with utility allowance requirements; Noncompliance with Tenant Selection Criteria as required by §92.253; Failure to execute required lease provisions or exclude prohibited lease language §92.253 (302, 304, 306); Household income above limit upon initial occupancy (302, 304)	UA, TSC corrected, Lease provisions for 302, 304, 306 corrected, and Household income above limit for 304 corrected; Household above income limit for 302 is uncorrected and owner has been referred to the Department's enforcement committee	
2662	538090	Primrose Estates	File review 6/17/2020; UPCS 4/1/2019	Noncompliance with utility allowance requirements; UPCS violations	All corrected	
2663	532329	Tomas H. Molina Homes	UPCS 4/3/2019	UPCS violations	All corrected	
2664	532331	Jose Joe Gonzales Homes	File review 2/14/2019	Noncompliance with utility allowance requirements; Gross rent exceeds the limit (1); Owner failed to correctly document tenant's annual income recertification (2)	All corrected	
2665	532306	Adela G. Guerrero Homes	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
2668	532307	Doroteo N. Garza Homes	File review 2/14/2019; UPCS 4/3/2019	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (1); Gross rent exceeds the limit (1); UPCS violations	All corrected	
2672	534142	Chandler Place Apts	File review 5/26/2020; UPCS 5/1/2019	Owner failed to correctly document tenant's annual income recertification (1, 17); UPCS violations	All corrected	
2675	535248	Olton Multifamily Housing	UPCS 7/1/2019	UPCS violations	All corrected	
2676	533303	Colorado City Homes	File review 4/18/2019	Noncompliance with Affirmative Marketing requirements; Household income above limit upon initial occupancy (1108)	All corrected	
2680	537606	Southeast Texas Community Development Corp	File review 5/21/2019; UPCS 7/1/2019	Gross rent exceeds the limit (4 units); Owner failed to correctly document tenant's annual income recertification (2838 15th St A, 2848 15th St A, 2929 18th St C, 800 E 10th St A); Household income above limit at initial occupancy (808 10th St D); UPCS violations	All file findings remain uncorrected; Owner has been referred to the Department's enforcement committee; UPCS corrected	
2684	538088	Hayden Ridge Apts	UPCS 7/26/2019	UPCS violations	All corrected	

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2685	535004	Jourdanton Elderly Housing	UPCS 4/4/2019	UPCS violations	All corrected	
2695	539114	St. Michael Estates	UPCS 2/1/2019	UPCS violations	All corrected	
2696	532303	Sterling Park Square	File review 2/28/2019	Noncompliance with Affirmative Marketing requirements; Owner failed to correctly document tenant's annual income recertification (408A, 401B, 403, 405, 407); Failure to execute required lease provisions or exclude prohibited lease language §92.253 (401B, 403, 405)	All corrected	
2702	535259	West Gate Apts	UPCS 7/1/2019	N/A	N/A	
2706	539112	Weldon Blackard Rental	File review 2/12/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with Tenant Selection Criteria as required by §92.253; Noncompliance with utility allowance requirements; Gross rent exceeds limit (1603, 1603.5, 1604, 1604.5, 1606); Failure to execute required lease provisions or exclude prohibited lease language §92.253 (1603, 1603.5, 1604, 1604.5, 1606); Household income above limit at initial occupancy (1604.5); Owner failed to correctly document tenant's annual income recertification (1606)	All corrected	
2720	538089	Spring Garden Apts II	UPCS 2/21/2019	UPCS violations	All corrected	
2721	530617	Spring Garden Apts III	UPCS 2/21/2019	UPCS violations	All corrected	
2722	532336	Sunrise Village Phase I	File review 4/20/2020; UPCS 5/15/2019	Household income above limit at initial occupancy (148, 172, 122, 128); UPCS violations	Corrective action due 9/27/2020; UPCS corrected	
2725	536270	Tanner Point Apts	UPCS 5/2/2019	UPCS violations	All corrected	
2726	533029	Tembell Home	File review 1/23/2020	Owner failed to correctly document tenant's annual income recertification (2)	All corrected	
2728	532316	Town Creek Homes	File review 4/18/2019; UPCS 3/1/2020	Noncompliance with Affirmative Marketing requirements; Noncompliance with Tenant Selection Criteria as required by §92.253; UPCS violations	All corrected	
2730	539110	Villa De Reposo San Luis	File review 2/12/2019	Noncompliance with utility allowance requirements; Noncompliance with Affirmative Marketing requirements; Gross rent exceeds limit (1A, 2A, 2B, 3A, 4A, 5A, 6A, 7A, 7B, 8A)	All corrected	
3201	530627	Brentwood Apts	File review 1/22/2020; UPCS 2/1/2019	None; UPCS violations	All corrected	
3263	531099	La Mirage Apts	File review 12/18/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with Tenant Selection Criteria as required by §92.253	All corrected	Yes, the property will be inspected within the first 120 days in 2021
3371	1001639	Village of Kaufman	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
3372	1001638	Fox Run Apts	File review 12/12/2019; UPCS 2/1/2020	None; UPCS violations	All corrected	

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3383	542072	Pine Meadows Apts	File review 7/25/2019	Noncompliance with Affirmative Marketing requirements; Household income above limit at initial occupancy (19)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
3384	542073	Green Manor Apts	File review 12/13/2019	Household income increased above 80% at recertification and owner failed to properly determine rent (2)	All corrected	
3385	542070	Bayou Bend Apts	File review 6/24/2020; UPCS 8/1/2019	None; UPCS violations	All corrected	
3387	542071	Willowchase Apts	File review 12/11/2019	Unit not available for rent (100)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
3389	542068	Mira Vista Apts	File review 5/15/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4001	530200	Dale Meadows	UPCS 7/10/2019	UPCS violations	All corrected	
4003	531001	Cedar Ridge II	File review 8/28/2019	None	N/A	
4006	531300	Alta Vista Village Retirement Community	File review 6/20/2019; UPCS 4/4/2019	Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
4007	531301	Spring Garden Apts IV	UPCS 8/21/2019	UPCS violations	All corrected	
4056	542075	Grand Montgomery Court	File review 4/15/2020; UPCS 2/20/2019	Noncompliance with utility allowance requirements; Gross rent exceeds limit (1501, 1502, 1503, 1504, 1601, 1602, 1603, 1604, 1701, 1702, 1703, 1704); UPCS violations	All corrected	
4059	1000242	Vista Hermosa Apts	File review 2/12/2019; UPCS 9/25/2019	Owner failed to correctly document tenant's annual income recertification (A3); No UPCS violations identified	All corrected	
4069	1000246	Lexington Court	File review 2/28/2020	Gross rent exceeds the limit (109); Owner failed to correctly document tenant's annual income recertification (201, 403)	All corrected	
4087	539117	NCDO II-Home Program	UPCS 7/1/2019	UPCS violations	All corrected	
4089	1000245	Bahia Palms Apts	File review 3/13/2019; UPCS 8/30/2020	Noncompliance with Affirmative Marketing requirements; Owner failed to correctly document tenant's annual income recertification (300A)	All corrected	
4093	1000244	Briarwood Apts	File review 7/1/2020	Noncompliance with utility allowance requirements; Household income above limit at initial occupancy (504, 511); Owner failed to correctly document tenant's annual income recertification (507, 510); Gross rent exceeds limit (523)	Corrective action due 10/6/2020	Yes, the property will be inspected within the first 120 days in 2021
4098	1000238	La Mirage Villas	File review 4/10/2019	Noncompliance with Affirmative Marketing requirements	All corrected	Yes, the property will be inspected within the first 120 days in 2021
4202	542076	Bridgeport Estates Phase II	UPCS 8/21/2019	UPCS violations	All corrected	
4205	535247A	George Gervin - Garden Apts	File review 2/28/2019	Failure to execute required lease provisions or exclude prohibited lease language §92.253; Owner failed to correctly document tenant's annual income recertification (101, 102, 103, 104); Household income above limit at initial occupancy (103, 104)	All corrected	

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4207	1000084	Canal Street Apts	File review 6/19/2019	None	N/A	
4255	1000431	Pecan Village	File review 5/22/2019; UPCS 3/25/2019	Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
4271	1000648	Los Ebanos Apts - Zapata	File review 6/23/2020	Owner failed to correctly document tenant's annual income recertification (3, 26)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
4288	1000437	Windvale Park	File review 5/18/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4298	1000430	Park Place Apts	File review 3/27/2020	None	N/A	
4299	1000429	Country Square Apts	File review 3/13/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4300	1000434	Clifton Manor Apts I and II	File review 1/22/2020	None	N/A	
4301	1000432	Bel Aire Manor Apts	UPCS 12/1/2019	UPCS violations	All corrected	
4302	1000433	Hamilton Manor Apts	File review 8/20/2019	None	N/A	
4303	1000428	Bayshore Manor Apartments	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4307	1000370	Bridgeport IV	UPCS 2/1/2019	UPCS violations	All corrected	
4312	1000417	Spring Terrace - Austin	UPCS 6/1/2019	UPCS violations	All corrected	
4313	1000555	Milam Creek Senior Village	File review 2/5/2019	Noncompliance with utility allowance requirements; Noncompliance with Affirmative Marketing requirements; Noncompliance with Tenant Selection Criteria as required by §92.253	All corrected	
4333	1000608	Estates of Bridgeport IVa	UPCS 8/21/2019	UPCS violations	All corrected	
4336	1000609	Hayden Ridge Phase II	UPCS 5/2/2019	UPCS violations	All corrected	
4351	1000651	LULAC Amistad Apts	File review 2/20/2020	None	N/A	
4356	1000657	Crestmoor Park West Apts	UPCS 1/21/2020	UPCS violations	All corrected	
4380	1000655	El Paraiso Apts	File review 3/27/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4387	1000659	Evergreen at Rockwall	File review 2/21/2020	None	N/A	
4394	1000646	Victoria Place Phase II	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4395	1000654	Pembroke Court	File review 2/20/2019; UPCS 12/1/2019	Gross rent exceeds limit (102); Household income increased above 80% at recertification and owner failed to properly determine rent (409, 504, 510); UPCS violations	All corrected	
4396	1000656	HomeTowne at Picadilly	File review 4/7/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4402	1000652	Skyline Terrace	UPCS 2/1/2020	UPCS violations	All corrected	
4408	1000660	Gardens of Mabank	File review 4/18/2019	None	N/A	
4430	1000878	Parkwood Apts	File review 2/18/2020	None	N/A	

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4446	1000771	Prospect Point	File review 6/1/2020	Owner failed to correctly document tenant's annual income recertification (126, 128, 911)	Corrective action due 11/5/2020	Yes, the property will be inspected within the first 120 days in 2021
4463	1001496	Meadowlake Village Apts	File review 4/18/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (5, 14)	All corrected	
4471	1001139	Holland House Apts	UPCS 12/1/2019	UPCS violations	All corrected	
4479	1000882	Kingsville LULAC Manor Apts	File review 12/18/2019	None	N/A	
4487	1000881	Shady Oaks Apts	File review 8/29/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4494	1000884	Bluffs Landing Senior Village	File review 11/14/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4499	1000879	Constellation Ranch	File review 3/13/2019	None	N/A	
4514	1000962	Buena Vida Apts	File review 4/17/2019; UPCS 4/2/2019	None; UPCS violations	All corrected	
4515	1000969	Floresville Senior Housing	File review 6/20/2019; UPCS 7/1/2019	Noncompliance with Affirmative Marketing requirements; Owner failed to correctly document tenant's annual income recertification (801); UPCS violations	All corrected	
4522	1000968	Creek View Apts	File review 11/12/2019	None	N/A	
4523	1000991	Cambridge Crossing	File review 6/30/2020	Failure to disperse unit designations across all unit types	Corrective action due 10/12/2020	Yes, the property will be inspected within the first 120 days in 2021
4539	1001537	American GI Forum Village I and II	File review 3/27/2019	Noncompliance with Affirmative Marketing requirements	All corrected	
4540	1001077	Constitution Court	File review 2/19/2019; UPCS 12/1/2019	None; UPCS violations	All corrected	
4542	1000986	Creekside Villas Senior Village	File review 4/16/2020; UPCS 3/1/2020	None; UPCS violations	All corrected	
4543	1000977	Lexington Court Phase II	File review 2/28/2020	Unit occupied by nonqualified student household (311)	All corrected	
4544	1000987	Evergreen at Morningstar	File review 1/24/2020	None	N/A	
4545	1001495	Jourdanton Square Apts	File review 2/19/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4546	1001000	Brookhollow Manor	UPCS 8/1/2019	UPCS violations	All corrected	
4547	1001001	Northview Apts	File review 2/27/2020; UPCS 4/1/2019	None; UPCS violations	All corrected	
4552	1000998	First Huntington Arms	File review 7/8/2020; UPCS 3/1/2019	Owner failed to correctly document tenant's annual income recertification (B2); Household income above limit at initial occupancy (E4); UPCS violations	Corrective action due 1/6/2021; UPCS corrected	
4553	1000981	St. Charles Place	File review 1/22/2020	Noncompliance with Tenant Selection Criteria as required by §92.253	All corrected	Yes, the property will be inspected within the first 120 days in 2021

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4554	1001006	SilverLeaf at Chandler	File review 5/8/2020	Owner failed to correctly document tenant's annual income recertification (402, 404)	All corrected	
4555	1001007	The Mirabella	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4572	1001112	Costa Mariposa	File review 4/13/2020	Household income increased above 80% at recertification and owner failed to properly determine rent (4302)	All corrected	
4573	1001106	Woodmont Apts	UPCS 8/22/2019	UPCS violations	All corrected	
4580	1001113	Encino Pointe	File review 4/17/2020	Noncompliance with Affirmative Marketing requirements; Owner failed to correctly document tenant's annual income recertification (514); Gross rent exceeds the limit (821, 824)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
4589	1001074	Huntington	File review 12/5/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4591	1001114	Pioneer Crossing Mineral Wells	File review 6/29/2020; UPCS 12/11/2019	None; UPCS violations	All corrected	
4593	1001075	Park Ridge Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4611	1001134	Courtwood Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4612	1001135	Hillwood Apts	UPCS 9/12/2019	UPCS violations	All corrected	
4617	1001216	Cherrywood Apts	File review 4/2/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4650	1001128	Horizon Meadows Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4657	1001132	Pearland Senior Village	File review 7/23/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4662	1001126	Evergreen at Vista Ridge	File review 3/30/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4665	1001143	Leander Station Senior Village	File review 11/13/2019	None	N/A	
4671	1001130	Heights at Corral	File review 12/18/2019	None	N/A	
4683	1001129	Heritage Crossing	File review 4/10/2020	None	N/A	
4690	1001141	Oakwood Apts	UPCS 12/1/2019	UPCS violations	All corrected	
4692	1001203	Abilene Senior Village	File review 1/9/2020; UPCS 12/18/2019	Noncompliance with utility allowance requirements; UPCS violations	All corrected	
4693	1001137	Pioneer Crossing for Seniors Lufkin	File review 1/16/2020; UPCS 12/2/2019	None; UPCS violations	All corrected	
4700	1001253	Longbridge Apts	File review 6/12/2019	None	N/A	
4701	1001255	Riverplace Apts	File review 4/28/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021

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4707	1001250	Evergreen at Richardson	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4722	1001214	Milam Creek Senior Village II	File review 2/5/2019	Noncompliance with Affirmative Marketing requirements; Noncompliance with utility allowance requirements; Noncompliance with Tenant Selection Criteria as required by §92.253	All corrected	
4727	1001243	Silverleaf at Chandler II	File review 6/26/2020	None	N/A	
4730	1001319	Sulphur Springs Pioneer Crossing for Seniors	File review 4/17/2019	None	N/A	
4732	1001306	Merritt Lakeside Senior Village	File review 8/4/2020	None	N/A	
4745	1001244	Oak Creek Townhomes	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4749	1001246	Costa Tarragona II	File review 2/19/2020	None	N/A	
4751	1001233	Meadow Vista	File review 5/28/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4761	1001234	Casa Ricardo	File review 3/28/2019	Owner failed to correctly document tenant's annual income recertification (101, 113, 119, 213, 313)	All corrected	
4763	1001235	Red Oak Apts	UPCS 6/13/2019	UPCS violations	All corrected	
4771	1001241	Pioneer Crossing Lufkin	File review 1/17/2020; UPCS 1/1/2020	None; UPCS violations	All corrected	
4778	1001493	Pine Ridge Manor	File review 1/15/2020	Owner failed to correctly document tenant's annual income recertification (42, 43, 51)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
4782	1001497	Main Street Commons	File review 8/6/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4785	1001504	Countrywood Apts	File review 5/15/2019; UPCS 2/26/2019	Failure to execute required lease provisions or exclude prohibited lease language §92.253; UPCS violations	All corrected	
4786	1001505	Southwood Apts	File review 3/26/2019; UPCS 1/1/2020	None; UPCS violations	All corrected	
4788	1001500	Mariposa at Bay Colony	File review 7/16/2020	Owner failed to correctly document tenant's annual income recertification (2301, 3305, 5301, 6301)	Corrective action due 10/26/2020	Yes, the property will be inspected within the first 120 days in 2021
4790	1001501	Artisan at Dilley	File review 3/11/2020	Household income above limit at initial occupancy (4104)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
4792	1001502	SilverLeaf at Gun Barrel City	File review 4/18/2019	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4793	1001491	Oasis Cove	File review 4/11/2019	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (3206, 4102, 4105, 4205, 4206, 4207)	All corrected	Yes, the property will be inspected within the first 120 days in 2021

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4803	1001492	The Overlook at Plum Creek	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4804	1001583	The Terrace at MidTowne	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4818	1001393	Sunflower Estates	File review 4/19/2019; UPCS 9/4/2019	Gross rent exceeds the limit (A02, A03, F03); UPCS violations	All corrected	
4822	1001576	Allegre Point	File review 7/7/2020	None	N/A	
4823	1001307	Las Brisas Manor	File review 4/7/2020	None	N/A	Yes, the property will be inspected within the first 120 days in 2021
4824	1001589	Creek View Apts II	File review 11/12/2019; UPCS 5/1/2019	None; UPCS violations	All corrected	
4828	1001678	Gateway Northwest	File review 12/20/2019; UPCS 8/1/2019	None; UPCS violations	All corrected	
4830	1001541	Villas of Giddings	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4831	1001540	Riverwood Commons	File review 3/22/2019	Noncompliance with Affirmative Marketing requirements	All corrected	
4837	1001673	Saddlebrook Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4838	1001670	San Gabriel Apts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4839	1001674	Inez Tims	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4841	1001687	Villa Brazos	UPCS 4/15/2019	UPCS violations	All corrected	
4844	1001680	Parkview Place	UPCS 4/16/2019	UPCS violations	All corrected	
4847	1001676	Sunrise Terrace	UPCS 6/5/2019	UPCS violations	All corrected	
4861	1001714	Villas of Brownwood II	UPCS 4/16/2019	UPCS violations	All corrected	
4885	1001759	The Residences of Solms Village	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
4890	1001799	Creek View Apts III	UPCS 5/1/2019	UPCS violations	All corrected	
4893	1002026	Sunset Place Apts	File review 2/22/2019; UPCS 5/1/2019	Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
4898	1002024	Crossing at Oak Grove	File review 2/19/2019; UPCS 5/1/2019	None; UPCS violations	All corrected	
4899	1002025	Stone Creek Apts	File review 3/15/2019; UPCS 9/1/2019	Noncompliance with Affirmative Marketing requirements; UPCS violations	All corrected	
4908	1002029	Pine Lake Estates	File review 4/24/2019; UPCS 3/1/2019	Owner failed to correctly document tenant's annual income recertification (103, 117, 135, 173); UPCS violations	All corrected	
4913	1002027	The Trails at Carmel Creek	File review 11/14/2019; UPCS 2/14/2019	None; UPCS violations	All corrected	

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4923	1002030	Mission Village of Pecos	File review 4/24/2019; UPCS 4/17/2019	Noncompliance with Affirmative Marketing requirements; Gross rent exceeds the limit (601, 1204); UPCS violations	All corrected	
4930	1002032	Mariposa at Elk Drive	UPCS 7/25/2019	UPCS violations	All corrected	
4932	1002119	Stonebridge of Plainview	File review 9/4/2019; UPCS 3/1/2019	None; UPCS violations	All corrected	
4936	1002050	Emma Finke Villas	File review 4/29/2020; UPCS 9/27/2019	Failure to provide units of correct square footage; UPCS violations	All corrected	
4937	1002047	Oak Ridge Apts	File review 2/21/2019	None	N/A	
4949	1002031	Evergreen at Arbor Hills	File review 5/31/2019	None	N/A	
4960	1001829	The Azure	File review 4/26/2019; UPCS 4/17/2019	None; UPCS violations	All corrected	
4961	1001800	The Lakeshore Apartment Homes	File review 5/30/2019; UPCS 6/12/2019	Noncompliance with Affirmative Marketing requirements; Owner failed to correctly document tenant's annual income recertification (4204, 4304, 7106); UPCS violations	All corrected	
4968	1002040	La Esperanza Del Rio	File review 10/25/2019	None	N/A	
4969	1002048	Sunrise Townhomes	file review 11/13/2019; UPCS 3/12/2019	None; UPCS violations	All corrected	
4974	1002097	Houston House Apts	File review 10/15/2019; UPCS 3/14/2019	Failure to execute required lease provisions or exclude prohibited lease language §92.253 (14-144, 16-166); UPCS violations	All corrected	
4989	1002203	Cypress Creek Apartment Homes at Joshua Station	File review 6/15/2020	Failure to provide units of correct square footage; Owner failed to correctly document tenant's annual income recertification (5301, 6305)	Corrective action due 10/2/2020	
4991	1002199	Madison Oaks	File review 8/6/2020; UPCS 2/1/2020	None; UPCS violations	All corrected	
4993	1002243	Riverside Village Apts	File review 6/17/2020; UPCS 9/26/2019	None; UPCS violations	All corrected	
4994	1002198	Riverside Park	UPCS 11/1/2019	UPCS violations	All corrected	
5007	1002201	Mission Village of Monahans	File review 6/29/2020	Gross rent exceeds the limit (603)	All corrected	Yes, the property will be inspected within the first 120 days in 2021
5009	1002200	Mission Village of Jacksonville	File review 6/30/2020	Gross rent exceeds the limit (107)	Corrective action due 11/22/2020	Yes, the property will be inspected within the first 120 days in 2021
5024	1002202	Bishop Gardens	File review 8/20/2020	Failure to provide units of correct square footage; Owner failed to correctly document tenant's annual income recertification (B-202)	Corrective action due 11/24/2020	Yes, the property will be inspected within the first 120 days in 2021
5026	1002197	The Reserves at Brookside	UPCS 10/1/2019	UPCS violations	All corrected	
5046	1002231	Waters at Sunrise	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
5080	1002295	Westridge Villas	UPCS 11/13/2019	UPCS violations	All corrected	
5160	1002504	The Reserve at Dry Creek	File review 7/9/2019	Failure to execute required lease provisions or exclude prohibited lease language §92.253	All corrected	
5161	1002507	Merritt Heritage	UPCS 7/1/2019	UPCS violations	All corrected	

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5251	1002613	Merritt Monument	UPCS 7/1/2019	UPCS violations	All corrected	
5267	1002691	Vista Bella	File review 5/29/2020; UPCS 12/2/2019	None; UPCS violations	All corrected	
5269	1002694	Golden Trails	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
5275	1002706	Waverly Village	File review 4/21/2020	None	N/A	
5287	1002748	Poesta Creek Apartments	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
5360	1002837	Farmhouse Rown	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
5377	1002860	Cannon Courts	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021
5407	1002875	Highlander Senior Village	N/A	N/A	N/A	Yes, the property will be inspected within the first 120 days in 2021

HUD ESG CAPER FY2020

Grant: **ESG: Texas Nonentitlement - TX - Report** Type: **CAPER**

Report Date Range

2/1/2019 to 8/31/2020

Q01a. Contact Information

First name	Abigail
Middle name	
Last name	Versyp
Suffix	
Title	Director of Single Family and Homeless Programs
Street Address 1	221 E. 11th Street
Street Address 2	
City	Austin
State	Texas
ZIP Code	78701
E-mail Address	abigail.versyp@tdhca.state.tx.us
Phone Number	(512)475-0908
Extension	
Fax Number	

Q01b. Grant Information

As of 11/13/2020

Fiscal Year	Grant Number	Current Authorized Amount	Total Drawn	Balance	Obligation Date	Expenditure Deadline
2020	E20DC480001	\$9,643,857.00	\$0	\$9,643,857.00	8/12/2020	8/12/2022
2019	E19DC480001	\$9,127,824.00	\$6,949,731.56	\$2,178,092.44	7/12/2019	7/12/2021
2018	E18DC480001	\$8,801,531.00	\$8,715,825.54	\$85,705.46	9/12/2018	9/12/2020
2017	E17DC480001	\$9,028,982.00	\$9,022,948.00	\$6,034.00	10/19/2017	10/19/2019
2016	E16DC480001	\$8,817,205.00	\$8,817,205.00	\$0	8/3/2016	8/3/2018
2015	E15DC480001	\$8,891,395.00	\$8,890,178.26	\$1,216.74	8/28/2015	8/28/2017
2014	E14DC480001	\$8,239,076.00	\$8,239,076.00	\$0	7/28/2014	7/28/2016
2013	E13DC480001	\$6,944,311.00	\$6,944,311.00	\$0	7/25/2013	7/25/2015
2012						
2011						
Total		\$69,494,181.00	\$57,579,275.36	\$11,914,905.64		

ESG Information from IDIS

CAPER reporting includes funds used from fiscal year:

2016, 2017, 2018, 2019

Project types carried out during the program year

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	20
Emergency Shelter	48
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	4
Rapid Re-Housing	40
Homelessness Prevention	25

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	0
→ If no, how many projects submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	0
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04a: Project Identifiers in HMIS

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
Bastrop County Women's Shelter, dba Family Crisis Center	VH9109	BCWS-FCC Street Outreach Location	VH9109P04	4	0	0		TX-607	489021	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Bastrop County Women's Shelter, dba Family Crisis Center	VH9109	BCWS-FCC Emergency Shelter Location	VH9109P01	1	0	0		TX-607	489021	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
The Beacon	CCC	The Beacon Day Center	19628	11				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Humble Area Assistance Ministries	HAM	HAAM TDHCA RRH	19907	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Coalition for the Homeless	HC1	TDHCA RRH	19997	13				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Advocacy Outreach	ARC	HP	20084	12				TX-607, TX-607	489021	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Advocacy Outreach	ARC	Day Shelter	20083	1	0			TX-607	489021	0	ClientTrack by Eccovia Solutions	2020-02-01	2020-08-31	No	Yes
Advocacy Outreach	ARC	RRH	20085	13				TX-607	489021	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Family Gateway, Inc.	FGI	FG - TDHCA (Rapid Re-Housing)	554	13				TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Christian Community Action	CCA	ESG TDHCA	19551	12				TX-607, TX-607	483132	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
La Posada Providencia, Inc.	PMC	ESG TDHCA	17990	1	0			TX-607	484770	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
La Posada Providencia, Inc.	PMC	ESG TDHCA	19543	4				TX-607, TX-607	484770	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-10-09	No	Yes
Salvation Army CPC	SAC	SA CPC - Home Sweet Home ESG (Homeless Prevention)	401	12				TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Loaves & Fishes of the Rio Grande Valley	LVF	ESG TDHCA	19578	13				TX-607	482304	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Loaves & Fishes of the Rio Grande Valley	LVF	ESG TDHCA	18548	12				TX-607, TX-607	482304	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Loaves & Fishes of the Rio Grande Valley	LVF	ESG TDHCA	19602	4				TX-607, TX-607	482304	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Loaves & Fishes of the Rio Grande Valley	LVF	ESG TDHCA	17988	1	0			TX-607	482304	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
ARK-TEX Council of Governments	ATC	ESG TDHCA	19947	12				TX-607, TX-607	485340	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Family Violence Prevention Services, Inc.	WD9323	Battered Women & Childrens Shelter	WD9323ST1	1	0	0		TX-500	484758	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Covenant House	CVH	Covenant House Emergency Crisis Shelter	18001	1	0			TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Family Support Services	489375	Emergency Shelter - Services Only	VB7894P20	1	0	1		TX-611	489375	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Family Support Services	489375	Emergency shelter Location	VB7894P01	1	0	0		TX-611	489375	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
SEARCH Homeless Services	HC2	SEARCH Mobile Outreach	17974	4				TX-700, TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-11-01	2020-08-31	No	Yes
SEARCH Homeless Services	HC2	SEARCH TDHCA ESG	20015	11				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2019-10-31	No	Yes
Catholic Charities Rio Grande Valley	CTH	ESG TDHCA	19843	12				TX-607, TX-607	489215	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Salvation Army Mabee Center	116	S.T.A.R.T	855	1	0			TX-601	481896	0	ETO	2019-02-01	2020-08-31	No	Yes
Family Violence Prevention Services, Inc.	WD9323	TDHCA Street Outreach	WD9323P04	4	0	0		TX-500	484758	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Family Violence Prevention Services, Inc.	WD9323	TDHCA Rapid Re-Housing	WD9323P11	13	0	0		TX-500	484758	1	OSNIUM	2019-02-01	2020-08-31	No	Yes

Organization Name	Organization ID	Project Name	Project ID	HMIS Project Type	Method for Tracking ES	Affiliated with a residential project	Project IDs of affiliations	CoC Number	Geocode	Victim Service Provider	HMIS Software Name	Report Start Date	Report End Date	CSV Exception?	Uploaded via emailed hyperlink?
The Bridge Over Troubled Waters, Inc.	VA5764	TDHCA	TBOTW-ES	1	0	0		TX-700	489201	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Salvation Army of Corpus Christi	SCC	ESG	19664	1	0			TX-607	481206	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Magnificat Houses	MH1	Magnificat Houses TDHCA	20090	1	0			TX-700, TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-11-01	2020-08-31	No	Yes
The Salvation Army	398	ESG Rapid Re-Housing (RRH) (Salvation Army)	3929	13				TX-604	485592	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
The Salvation Army	398	ESG Homeless Prevention (HP) (Salvation Army)	3928	12				TX-604	485592	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
The Salvation Army	398	Red Shield Lodge Emergency Shelter (Salvation Army)	3897	1	0			TX-604	485592	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
The Salvation Army	398	Sally's House Emergency Shelter (Salvation Army)	3895	1	0			TX-604	485592	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
Family Place	283	TFC - RRRH	632	13	3			123456	123456	1		2019-02-01	2020-08-31	No	Yes
The Salvation Army Mabee Center	116	TSA ESG Homeless Prevention TDHCA	1091	12				TX-601	481896	0	ETO	2019-02-01	2019-08-31	No	Yes
Family Place	283	TFC - HP	632	12	3			123456	123456	1		2019-02-01	2020-08-31	No	Yes
The Salvation Army	SA1	SA SS Young Adult Resource Center	19727	11				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Salvation Army of Denton	SAD	ESG TDHCA	19559	1	0			TX-607	481416	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Salvation Army of Corpus Christi	SCC	ESG TDHCA	19930	12				TX-607, TX-607	481206	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Salvation Army of Temple	STE	ESG TDHCA	19978	13				TX-607	485316	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Salvation Army of Temple	STE	ESG TDHCA	20125	12				TX-607, TX-607	485316	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
City House *	CH1	City House - Street Outreach	294	4				TX-600	484206	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Catholic Charities	90	SOS	792	4				TX-601	481896	0	ETO	2019-02-01	2019-11-07	No	Yes
Salvation Army of Corpus Christi	SCC	ESG TDHCA	19949	13				TX-607	481206	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The SAFE Alliance	429	The SAFE Alliance Emergency Shelter	9270	1	0	0		TX-503	480264	1	Apricot	2019-02-01	2020-08-31	No	Yes
Salvation Army of Temple	STE	ESG TDHCA	19942	1	0			TX-607	485316	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Houston Area Women's Center	HAWC	Emergency Shelter -HAWC - ES	407	1	0	0	0	TX-700	482514	1	Apricot	2019-02-01	2020-08-31	No	Yes
Promise House *	PRH	Promise House - ESGP Rapid Re-Housing	387	13				TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Corpus Christi Hope House	HCC	ESG Corpus Christi	19857	1	0			TX-607	481206	0	ClientTrack by Eccovia Solutions	2019-10-01	2020-09-30	No	Yes
The SAFE Alliance	429	Salvation Army - Passages II RRRH Collaborative - DV	9451	13				TX-503	480264	1	Apricot	2019-02-01	2020-08-31	No	Yes
Alliance of Community Assist. Ministries	ACA	ACAM ESG VII HP 2018	20025	12				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Alliance of Community Assist. Ministries	ACA	ACAM ESG VIII HP 2019	20083	12				TX-700	482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Promise House *	PRH	Promise House - EYS (ES - E/E)	389	1	0			TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Center for Transforming Lives	124	Emergency Shelter	887	1	0			TX-601	481896	0	ETO	2019-02-01	2020-08-31	No	Yes
The Salvation Army Mabee Center	116	TSA Mabee ESG Rapid Re-Housing	1002	13				TX-601	481896	0	ETO	2019-02-01	2020-08-31	No	Yes

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Tarrant County Hands of Hope	131	HOH Street Outreach	1193	4					TX-601	481896	0	ETO	2019-02-01	2020-08-31	No	Yes
RCCGC	WK0377	Homelessness prevention Location	WK0377P10	12	0	0			TX-607	489167	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
El Paso Human Services, Inc.	16	Winchester House Emergency Shelter	560	1	3				TX-603	481680	0	Clarity HS	2019-02-01	2020-08-31	No	Yes
City House *	CH1	City House - MFH-BCP (ES - E/E)	288	1	0				TX-600, TX-600	489085	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Friendship of Women	BB5901	FOW Emergency Shelter Location	BB5901P01	1	0	1			TX-607	489061	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Friendship of Women	BB5901	PH - TDHCA Rapid ReHousing	BB5901P13	13	0	0			TX-607	489061	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
BATP	GV8613	TDHCA RR	GV8613P14	13	0	0			TX-700	489201	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Hopes Door New Beginning	TX-600	HDP ES	42196000011	1	3	0	0		TX-600	489113	1	Clients First	2019-10-01	2020-08-31	No	Yes
BATP	GV8613	TDHCA ES	GV8613P13	1	0	0			TX-700	489201	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
CitySquare	CSQ	CitySquare - ISOP (Street Outreach)	308	4					TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Shelter Agencies for Families in East Texas	LQ0973	SAFE-T Emergency Shelter	LQ0973P01	1	0	1			TX-607	489449	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
SafeHaven of Tarrant County	125	Rapid ReHousing	1168	13	0				TX-601	489439	1	CRMS	2019-02-01	2020-08-31	No	Yes
SafeHaven of Tarrant County	125	Rapid ReHousing	1168	13	0				TX-601	489439	1	CRMS	2019-02-01	2020-08-31	No	Yes
Giving Hope, Inc	HOP	ESG TDHCA 17-18	19634	4					TX-607, TX-607	481416	0	ClientTrack by Eccovia Solutions	2018-11-07	2019-10-30	No	Yes
SafeHaven of Tarrant County	1170	Emergency Shelter Program	1170	1	0				TX-601	489439	1	CRMS	2019-02-01	2020-08-31	No	Yes
SafeHaven of Tarrant County	1170	Emergency Shelter Program	1170	1	0				TX-601	489439	1	CRMS	2019-02-01	2020-08-31	No	Yes
Giving Hope, Inc	HOP	ESG TDHCA	19580	13					TX-607	481416	0	ClientTrack by Eccovia Solutions	2019-11-07	2020-08-31	No	Yes
Giving Hope, Inc	HOP	ESG TDHCA	19550	12					TX-607, TX-607	481416	0	ClientTrack by Eccovia Solutions	2018-11-07	2020-08-31	No	Yes
Shelter Agencies for Families in East Texas	LQ0973	Default Homelessness prevention Location	LQ0973P10	12	0	1			TX-607	489449	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Shelter Agencies for Families in East Texas	LQ0973	Default PH - Rapid re housing Location	LQ0973P11	13	0	1			TX-607	489449	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
LIFEWORKS	311	LifeWorks Emergency Shelter (TDHCA ESG)	9406	1	0				TX-503	480264	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
LIFEWORKS	311	LifeWorks Rapid Re-Housing (TDHCA ESG)	9245	13					TX-503	480264	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
Family Place	283	TFC - ES	632	1	3				123456	123456	1		2019-02-01	2020-08-31	No	Yes
Guyon Saunders Resource Center	129	Guyon Saunders Resource Center	129	11					TX-611	489375	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
Family Gateway, Inc.	FGI	FG - AGSC Emergency Shelter (ES - E/E)	328	1	0				TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
ARK-TEX Council of Governments	ATC	ESG TDHCA	19946	13					TX-607	485340	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Abilene Hope Haven	AHH	Rapid ReHousing	20153	13					TX-607, TX-607	480018	0	ClientTrack by Eccovia Solutions	2018-02-01	2020-08-31	No	Yes
Family Crisis Center, Inc	WQ0857	FCC - ES	WQ0857P01	1	0	1			TX-607	482304	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Promise House *	PRH	Promise House - ESGP Street Outreach	388	4					TX-600	481338	0	ClientTrack by Eccovia Solutions	2019-10-14	2020-10-14	No	Yes
H4H HMIS Team	12	SAMM ESG TDHCA RRH	555	13					TX-500	484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
San Antonio Metropolitan Ministries	208	SAMM ESG TDHCA RRH	555	13					TX-500	484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes

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South Alamo Regional Alliance for the Homeless	293556	SAMM ESG TDHCA RRH	555	13					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
Austin Street Center	ASC	ASC - RRH Subsidy ESG Tx (RRH)	586	13					TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
H4H HMIS Team	12	SAMM ESG TDHCA HP	629	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
San Antonio Metropolitan Ministries	208	SAMM ESG TDHCA HP	629	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
South Alamo Regional Alliance for the Homeless	293556	SAMM ESG TDHCA HP	629	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
H4H HMIS Team	12	SAMM ESG TDHCA Street Outreach	806	4					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
San Antonio Metropolitan Ministries	208	SAMM ESG TDHCA Street Outreach	806	4					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
South Alamo Regional Alliance for the Homeless	293556	SAMM ESG TDHCA Street Outreach	806	4					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-31	No	Yes
The Children's Center	TCC	ESG	20142	1	0				TX-607 481986	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Children's Center	TCC	ESG	20143	1	0				TX-607 481986	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Children's Center	TCC	ES	20146	1	0				TX-607 481986	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Children's Center	TCC	ES	19913	1	0				TX-607 481986	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
FRIENDS IN CRISIS	VZ7127	PH-RRH_KILLEEN	VZ712713	13	0	0			TX-607 489027	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
RCCGC	WK0377	Emergency shelter Location	WK0377P01	1	0	0			TX-607 489167	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Family Crisis Center, Inc	WQ0857	FCC - RRH	WQ0857P11	13	0	0			TX-607 482304	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Austin Street Center	ASC	ASC - Emergency Shelter (E/E)	458	1	0				TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Presbyterian Night Shelter	108	State ESG Rapid Rehousing	1098	13					TX-601 481896	0	ETO	2019-02-01	2020-08-31	No	Yes
Presbyterian Night Shelter	108	Moving Home Men's Shelter	1032	1	0				TX-601 481896	0	ETO	2019-02-01	2020-08-31	No	Yes
FRIENDS IN CRISIS	VZ7127	KILLEEN HS	VZ71272018	1	0	0			TX-607 489027	1	OSNIUM	2019-02-01	2020-08-31	No	Yes
Shared Housing Center, Inc.	SHC	SHC - TDHCA RR	414	13					TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Salvation Army of Corpus Christi	SCC	ESG TDHCA	19711	4					TX-607,TX-607 481206	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Bridge	THB	The Bridge - TDHCA ESG (Services Only)	526	6		0			TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Bridge	THB	The Bridge - TDHCA ESG (RRH)	641	13					TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Bridge	THB	The Bridge - New TDHCA ESG (RRH)	640	13					TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Combined Community Action	COA	ESG TDHCA	19866	13					TX-607 489287	0	ClientTrack by Eccovia Solutions	2019-02-19	2020-08-31	No	Yes
Combined Community Action	COA	ESG TDHCA	19867	12					TX-607,TX-607 489287	0	ClientTrack by Eccovia Solutions	2020-02-01	2020-08-31	No	Yes
Avenue 360 Health & Wellness (HACS)	HAC	Ave 360 ARCH TDHCA ESG	19959	4					TX-700 482514	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
H4H HMIS Team	12	SVDP ESG TDHCA HP	803	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-30	No	Yes
St Vincent De Paul	154408	SVDP ESG TDHCA HP	803	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-30	No	Yes
South Alamo Regional Alliance for the Homeless	293556	SVDP ESG TDHCA HP	803	12					TX-500 484758	0	CaseWorthy	2019-02-01	2020-08-30	No	Yes
ESG-COA Rapid Re-housing	3435	ESG-COA Rapid Re-housing	3435	13					TX-611 489375	0	ServicePoint	2019-09-01	2020-08-31	No	Yes
ESG- COA Street Outreach	3434	ESG- COA Street Outreach	3434	4					TX-611 489375	0	ServicePoint	2019-09-01	2020-08-31	No	Yes

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Assistance Center of Collin County	ACC	ACCC - Homeless Prevention	436	12					TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
El Paso Center for Children	13	ESG Rapid Re-Housing	684	13	0				TX-603 489141	0	Clarity HS	2019-02-01	2020-08-31	No	Yes
El Paso Center for Children	13	Slate ESG-Outreach	618	4	0				TX-603 489141	0	Clarity HS	2019-02-01	2020-08-31	No	Yes
City of Texarkana	COT	ESG TDHCA	20093	4					TX-607, TX-607 485340	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
City of Texarkana	COT	ESG Texarkana	20094	1	0				TX-607 485340	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
City House *	CH1	City House - Rapid Re-Housing(inactive)	293	13	13	1	13		TX-600, TX-600 489085	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Community Action Committee of Victoria	CAV	ESG TDHCA	19860	12					TX-607, TX-607 485580	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Community Action Committee of Victoria	CAV	ESG TDHCA	20095	13					TX-607 485580	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Houston Area Women's Center	HAWC	PH - Rapid Re-Housing ? HAWC - RRH	6142102	13	1	0	0		TX-700 482514	1	Apricot	2019-02-01	2020-08-31	No	Yes
Mid-Coast Family Services	ER8166	ESG Rapid re housing Location	ER8166P11	13	0	0			TX-607 485580	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Mid-Coast Family Services	ER8166	ESG Homelessness prevention Location	ER8166P10	12	0	0			TX-607 485580	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Mid-Coast Family Services	ER8166	ESG Street outreach Location	ER8166P04	4	0	0			TX-607 485580	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Mid-Coast Family Services	ER8166	ESG Emergency shelter Location	ER8166P01	1	0	0			TX-607 485580	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Randy Sams' Outreach Shelter	RSO	ESG TDHCA	17971	1	0				TX-607 485340	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
The Salvation Army	45	TDHCA-ESG 2018-2019 (Homeless Prevention)	651	12	0				TX-603 489141	0	Clarity HS	2019-02-01	2020-08-31	No	Yes
The Salvation Army	45	TDHCA-ESG 2018-2019 (Rapid Re-Housing)	652	13	0				TX-603 489141	0	Clarity HS	2019-02-01	2020-08-31	No	Yes
Ozanam Center	OZM	ESG TDHCA	19846	13					TX-607 480726	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-31	No	Yes
Ozanam Center	OZM	ESG TDHCA	19844	1	0				TX-607 480726	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-08-30	No	Yes
Denton County Friends of the Family	VRF3819	Emergency Shelter	VR3819P01	1	0				TX-607 489121	1	DCFOF Salesforce	2019-02-01	2020-08-31	No	Yes
Denton County Friends of the Family	VRF3819	HP - Homelessness Prevention - DCFOF	VR3819P10	12					TX-607 489121	1	DCFOF Salesforce	2019-02-01	2020-08-31	No	Yes
Denton County Friends of the Family	VRF3819	RRH - Rapid Re-Housing - DCFFI Rapid Rehousing	VR3819P10	13					TX-607 489121	1	DCFOF Salesforce	2019-02-01	2020-08-31	No	Yes
Abilene Hope Haven	AHH	ES	19879	1	0				TX-607 480018	0	ClientTrack by Eccovia Solutions	2018-02-01	2020-08-31	No	Yes
Women's Center of East Texas, Inc.	QD1617	Default PH - Rapid re housing Location	QD1617P11	13	0	0			TX-607 489183, 489459, 489401, 489203, 489365, 489315	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Women's Center of East Texas, Inc.	QD1617	Emergency Shelter - Services Only	QD1617P20	1	0	0			TX-607 489183, 489459, 489401, 489203, 489365, 489315	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Women's Center of East Texas, Inc.	QD1617	Default Emergency shelter Location	QD1617P01	1	0	0			TX-607 489183, 489459, 489401, 489203, 489365, 489315	0	OSNIUM	2019-02-01	2020-08-31	No	Yes
Abilene Hope Haven	AHH	Homelessness Prevention	20152	12					TX-607, TX-607 480018	0	ClientTrack by Eccovia Solutions	2018-02-01	2020-08-31	No	Yes
Legal Aid of Northwest Texas	LNT	Legal Aid - ESG - FPF (Services Only)	354	6		0			TX-600 481338	0	ClientTrack by Eccovia Solutions	2019-02-01	2020-11-30	No	Yes

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The Salvation Army - Emergency Shelter	1164	The Salvation Army - Emergency Shelter	1164	1	0			TX-611	480132	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
Haven for Hope	188	H4H Master ES	460	1	0			TX-500	484758	0	CaseWorthy	2020-01-21	2020-09-30	No	Yes
Haven for Hope	188	H4H ESG Street Outreach	612	4				TX-500	484758	0	CaseWorthy	2020-01-21	2020-09-30	No	Yes
The Salvation Army - HP	3417	The Salvation Army - HP	3417	12				TX-611	489375	0	ServicePoint	2019-02-01	2020-08-31	No	Yes
The Salvation Army - RRH	3416	The Salvation Army - RRH	3416	13				TX-611	480132	0	ServicePoint	2019-02-01	2020-08-31	No	Yes

Q05a: Report Validations Table

Total Number of Persons Served	49635
Number of Adults (Age 18 or Over)	37237
Number of Children (Under Age 18)	12255
Number of Persons with Unknown Age	143
Number of Leavers	39604
Number of Adult Leavers	28875
Number of Adult and Head of Household Leavers	29715
Number of Stayers	10033
Number of Adult Stayers	8365
Number of Veterans	2561
Number of Chronically Homeless Persons	5531
Number of Youth Under Age 25	5235
Number of Parenting Youth Under Age 25 with Children	1136
Number of Adult Heads of Household	35603
Number of Child and Unknown-Age Heads of Household	1014
Heads of Households and Adult Stayers in the Project 365 Days or More	3123

Q06a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	Total	% of Error Rate
Name	0	18	181	4923	0.40 %
Social Security Number	8788	2157	665	16188	23.39 %
Date of Birth	48	239	59	5070	0.70 %
Race	80	158	0	4967	0.48 %
Ethnicity	64	438	0	5226	1.01 %
Gender	6	75	0	4805	0.16 %
Overall Score				14588	29.39 %

Q06b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	733	1.97 %
Project Start Date	33	0.07 %
Relationship to Head of Household	1349	2.72 %
Client Location	2515	6.87 %
Disabling Condition	2384	4.80 %

Q06c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	13327	33.65 %
Income and Sources at Start	12491	34.11 %
Income and Sources at Annual Assessment	2404	76.98 %
Income and Sources at Exit	8860	29.82 %

Q06d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	21498	0	2	1721	2230	2295	11.79 %
TH	18	18	18	7	7	7	100.00 %
PH (All)	1165	1	45	46	20	23	9.36 %
Total	22681	0	0	0	0	0	11.51 %

Q06e: Data Quality: Timeliness

	Number of Project Start Records	Number of Project Exit Records
0 days	24454	16645
1-3 Days	9229	7880
4-6 Days	1733	1835
7-10 Days	1008	1007
11+ Days	4627	9811

Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	951	757	79.60 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q07a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	37990	31458	6514	0	12
Children	12299	1	11122	1165	9
Client Doesn't Know/ Client Refused	49	0	1	0	48
Data Not Collected	95	2	0	1	92
Total	50433	31463	17637	1172	161
For PSH & RRH – the total persons served who moved into housing	1370	437	919	14	0

Q08a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	37361	30603	5768	917	69
For PSH & RRH – the total households served who moved into housing	677	405	261	11	0

Q08b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	7290	6471	694	118	7
April	7009	6300	623	82	4
July	7664	6900	659	97	6
October	5688	5087	499	92	8

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1694	124	1453	117
2-5 Times	3294	344	2935	15
6-9 Times	142	18	123	1
10+ Times	86	16	68	2
Total Persons Contacted	5236	502	4579	155

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	1354	58	1169	127
2-5 Contacts	2057	276	1781	0
6-9 Contacts	2	0	2	0
10+ Contacts	0	0	0	0
Total Persons Engaged	3413	334	2932	127
Rate of Engagement	13.47	5.98	11.34	7.43

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	20995	19617	1372	3
Female	16831	11679	5137	9
Trans Female (MTF or Male to Female)	110	109	1	0
Trans Male (FTM or Female to Male)	24	23	1	0
Gender Non-Conforming (i.e. not exclusively male or female)	18	18	0	0
Client Doesn't Know/Client Refused	6	5	1	0
Data Not Collected	6	5	1	0
Subtotal	37990	31456	6513	12

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	6258	4641	1612	5
Female	6034	4289	1740	5
Trans Female (MTF or Male to Female)	1	0	1	0
Trans Male (FTM or Female to Male)	4	0	4	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	2	2	0	2
Subtotal	12299	8932	3357	10

Q10c: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	51	1	0	0	50
Female	27	1	1	1	24
Trans Female (MTF or Male to Female)	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	66	0	0	0	66
Subtotal	144	2	1	1	140

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	27297	6505	2040	16408	2293	39	13
Female	22884	6153	2509	13467	728	17	16
Trans Female (MTF or Male to Female)	111	3	50	57	1	0	0
Trans Male (FTM or Female to Male)	28	4	10	13	1	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	18	0	11	7	0	0	0
Client Doesn't Know/Client Refused	6	0	1	5	0	0	0
Data Not Collected	89	4	0	19	0	0	66
Subtotal	50433	12669	4621	29976	3023	56	95

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	4433	0	4236	194	3
5 - 12	5348	1	5055	287	5
13 - 17	2518	0	1831	686	1
18 - 24	4978	3873	1104	0	0
25 - 34	8597	5668	2922	0	7
35 - 44	8308	6430	1869	0	4
45 - 54	7736	7231	501	0	1
55 - 61	5242	5160	82	0	0
62+	3128	3094	34	0	0
Client Doesn't Know/Client Refused	50	1	1	0	48
Data Not Collected	95	2	0	1	92
Total	50433	31460	17634	1173	161

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	25933	15624	9542	707	59
Black or African American	19962	12541	6980	414	24
Asian	322	219	98	5	0
American Indian or Alaska Native	334	265	67	2	0
Native Hawaiian or Other Pacific Islander	142	95	44	3	0
Multiple Races	3095	2461	598	34	2
Client Doesn't Know/Client Refused	357	137	213	1	6
Data Not Collected	285	119	90	6	70
Total	50433	31461	17635	1172	161

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	34684	24407	9523	694	57
Hispanic/Latino	15229	6686	8061	446	35
Client Doesn't Know/Client Refused	70	47	14	6	3
Data Not Collected	450	318	40	26	66
Total	50433	31458	17638	1172	161

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	8013	6673	931	305	--	93	5
Alcohol Abuse	647	611	28	1	--	6	0
Drug Abuse	1552	1389	138	2	--	20	2
Both Alcohol and Drug Abuse	1052	1017	25	1	--	7	0
Chronic Health Condition	4540	3892	402	217	--	23	3
HIV/AIDS	261	244	12	0	--	3	1
Developmental Disability	1448	1047	130	251	--	16	1
Physical Disability	4161	3658	356	135	--	8	2

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	5797	4879	758	233	--	84	2
Alcohol Abuse	475	445	25	2	--	3	0
Drug Abuse	1209	1055	127	9	--	18	0
Both Alcohol and Drug Abuse	803	773	23	0	--	7	0
Chronic Health Condition	3059	2586	290	163	--	19	1
HIV/AIDS	158	147	10	0	--	1	0
Developmental Disability	927	624	94	193	--	16	0
Physical Disability	2841	2509	244	79	--	7	2

⌚ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults ☺	With Only Children	Unknown Household Type
Mental Health Problem	1300	1075	156	59	--	6	4
Alcohol Abuse	126	123	3	0	--	0	0
Drug Abuse	238	227	9	0	--	1	1
Both Alcohol and Drug Abuse	190	181	8	1	--	0	0
Chronic Health Condition	909	793	75	37	--	1	3
HIV/AIDS	41	39	2	0	--	0	0
Developmental Disability	331	245	31	54	--	0	1
Physical Disability	764	679	65	18	--	0	2

☺ The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	8455	5381	3277	195	13
No	18485	14905	3183	351	46
Client Doesn't Know/Client Refused	169	157	7	5	0
Data Not Collected	11495	11017	99	366	13
Total	39015	31460	6566	917	72

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	6562	3528	2858	172	4
No	1939	1565	357	16	1
Client Doesn't Know/Client Refused	46	37	2	7	0
Data Not Collected	252	235	15	0	2
Total	8796	5365	3232	195	7

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6433	5443	928	57	3
Transitional housing for homeless persons (including homeless youth)	259	229	28	2	0
Place not meant for habitation	12830	12363	383	75	13
Safe Haven	266	221	32	13	0
Host Home (non-crisis)	3	2	2	0	0
Interim Housing ☺	0	0	0	0	0
Subtotal	19790	18257	1369	147	16
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	375	351	1	22	1
Substance abuse treatment facility or detox center	283	278	5	0	0
Hospital or other residential non-psychiatric medical facility	577	561	5	11	0
Jail, prison or juvenile detention facility	2499	1231	1228	38	2
Foster care home or foster care group home	135	19	5	111	0
Long-term care facility or nursing home	26	26	0	0	0
Residential project or halfway house with no homeless criteria	116	115	1	0	0
Subtotal	4011	2581	1245	182	3
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	158	154	1	3	0
Owned by client, no ongoing housing subsidy	218	132	78	5	0
Owned by client, with ongoing housing subsidy	32	27	5	0	0
Rental by client, with RRH or equivalent subsidy	47	21	26	0	0
Rental by client, with HCV voucher (tenant or project based)	1	0	1	0	0
Rental by client in a public housing unit	35	27	8	0	0
Rental by client, no ongoing housing subsidy	2617	1369	1226	15	7
Rental by client, with VASH subsidy	17	17	0	0	0
Rental by client with GPD TIP subsidy	3	3	0	0	0
Rental by client, with other housing subsidy	161	96	62	3	0
Hotel or motel paid for without emergency shelter voucher	1159	897	243	13	6
Staying or living in a friend's room, apartment or house	2942	2494	341	55	19
Staying or living in a family member's room, apartment or house	3119	2243	741	162	4
Client Doesn't Know/Client Refused	358	277	61	17	3
Data Not Collected	3933	2654	952	313	14
Subtotal	14798	10410	3744	586	53
Total	39015	31454	6563	919	72

☺ Interim housing is retired as of 10/1/2019.

Q16: Cash Income - Ranges

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
No income	17746	20	14004
\$1 - \$150	277	1	236
\$151 - \$250	238	0	196
\$251 - \$500	760	2	645
\$501 - \$1000	3941	4	3130
\$1,001 - \$1,500	1471	4	1394
\$1,501 - \$2,000	726	1	794
\$2,001+	537	0	656
Client Doesn't Know/Client Refused	234	0	124
Data Not Collected	11979	0	8272
Number of Adult Stayers Not Yet Required to Have an Annual Assessment	0	5527	0
Number of Adult Stayers Without Required Annual Assessment	0	2876	0
Total Adults	37911	8431	29448

Q17: Cash Income - Sources

	Income at Start	Income at Latest Annual Assessment for Stayers	Income at Exit for Leavers
Earned Income	3198	12	3468
Unemployment Insurance	111	0	77
SSI	2154	6	1602
SSDI	1941	4	1528
VA Service-Connected Disability Compensation	254	0	220
VA Non-Service Connected Disability Pension	76	0	77
Private Disability Insurance	4	0	3
Worker's Compensation	15	0	11
TANF or Equivalent	269	2	293
General Assistance	9	0	9
Retirement (Social Security)	247	0	166
Pension from Former Job	47	0	41
Child Support	468	3	350
Alimony (Spousal Support)	20	0	18
Other Source	232	1	216
Adults with Income Information at Start and Annual Assessment/Exit	0	163	13427

Q19b: Disabling Conditions and Income for Adults at Exit

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Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	6539	13	5294
WIC	378	2	509
TANF Child Care Services	57	0	80
TANF Transportation Services	32	0	29
Other TANF-Funded Services	92	0	108
Other Source	220	0	404

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	10774	21	7518
Medicare	2519	2	1261
State Children's Health Insurance Program	458	0	398
VA Medical Services	749	0	562
Employer Provided Health Insurance	368	2	280
Health Insurance Through COBRA	15	0	8
Private Pay Health Insurance	473	0	197
State Health Insurance for Adults	476	1	438
Indian Health Services Program	21	0	12
Other	352	0	246
No Health Insurance	27999	194	18317
Client Doesn't Know/Client Refused	384	0	316
Data Not Collected	5737	2615	10042
Number of Stayers Not Yet Required to Have an Annual Assessment	1015	6621	978
1 Source of Health Insurance	13103	20	9210
More than 1 Source of Health Insurance	1473	3	819

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	23132	18224	4923
8 to 14 days	3016	2778	260
15 to 21 days	2187	1969	256
22 to 30 days	2076	1835	258
31 to 60 days	4891	4202	751
61 to 90 days	3673	3194	516
91 to 180 days	4532	3943	613
181 to 365 days	3603	2585	1022
366 to 730 days (1-2 Yrs)	2251	1451	800
731 to 1,095 days (2-3 Yrs)	440	81	359
1,096 to 1,460 days (3-4 Yrs)	249	18	231
1,461 to 1,825 days (4-5 Yrs)	125	11	114
More than 1,825 days (> 5 Yrs)	38	1	37
Data Not Collected	1	1	0
Total	50433	40293	10140

Q22c: Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	604	175	419	10	0
8 to 14 days	84	28	56	0	0
15 to 21 days	83	27	53	0	0
22 to 30 days	116	33	83	0	0
31 to 60 days	147	52	95	0	0
61 to 180 days	113	39	73	1	0
181 to 365 days	13	4	9	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
Total (persons moved into housing)	1166	364	791	11	0
Average length of time to housing	19.39	26.02	16.98	8.00	--
Persons who were exited without move-in	513	197	306	6	4
Total persons	1696	564	1111	17	4

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	23148	17657	5005	374	112
8 to 14 days	3038	1885	990	157	6
15 to 21 days	2225	1268	833	120	4
22 to 30 days	2093	1197	814	78	4
31 to 60 days	4953	2490	2260	195	7
61 to 90 days	3710	1591	2039	75	5
91 to 180 days	4607	2200	2345	60	1
181 to 365 days	3556	1553	1956	37	8
366 to 730 days (1-2 Yrs)	2251	930	1290	22	9
731 to 1,095 days (2-3 Yrs)	440	346	82	11	1
1,096 to 1,460 days (3-4 Yrs)	249	213	13	23	0
1,461 to 1,825 days (4-5 Yrs)	125	95	8	22	0
More than 1,825 days (> 5 Yrs)	38	34	0	0	4
Data Not Collected	0	0	0	0	0
Total	50433	31459	17635	1174	161

Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15441	7573	7213	644	11
8 to 14 days	1591	1104	455	32	0
15 to 21 days	840	664	169	7	0
22 to 30 days	1070	796	258	16	0
31 to 60 days	2217	1619	572	26	0
61 to 180 days	4091	2842	1210	35	4
181 to 365 days	2852	2417	422	8	5
366 to 730 days (1-2 Yrs)	3254	2503	742	9	0
731 days or more	4005	3820	171	13	1
Total (persons moved into housing)	34488	23215	10458	794	21
Not yet moved into housing	690	299	365	15	11
Data not collected	10887	5160	5339	298	90
Total persons	47073	28830	17008	1113	122

Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	2	2	0	0	0
Owned by client, no ongoing housing subsidy	221	57	161	3	0
Owned by client, with ongoing housing subsidy	67	28	39	0	0
Rental by client, no ongoing housing subsidy	4878	1425	3417	32	4
Rental by client, with VASH housing subsidy	74	44	30	0	0
Rental by client, with GPD TIP housing subsidy	2	0	2	0	0
Rental by client, with other ongoing housing subsidy	1561	346	1201	14	0
Permanent housing (other than RRH) for formerly homeless persons	344	234	108	2	0
Staying or living with family, permanent tenure	6452	1875	4456	116	5
Staying or living with friends, permanent tenure	819	495	316	8	0
Rental by client, with RRH or equivalent subsidy	1147	460	663	17	7
Rental by client, with HCV voucher (tenant or project based)	123	73	42	5	3
Rental by client in a public housing unit	116	24	88	0	4
Subtotal	15812	5063	10529	197	23
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	3254	1709	1474	66	5
Moved from one HOPWA funded project to HOPWA TH	2	1	1	0	0
Transitional housing for homeless persons (including homeless youth)	907	330	554	21	2
Staying or living with family, temporary tenure (e.g. room, apartment or house)	1823	817	963	43	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1373	881	483	9	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1416	1323	82	10	1
Safe Haven	96	39	44	13	0
Hotel or motel paid for without emergency shelter voucher	496	234	257	3	2
Host Home (non-crisis)	0	0	0	0	0
Subtotal	8927	5279	3473	165	10
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	291	5	15	271	0
Psychiatric hospital or other psychiatric facility	118	85	5	28	0
Substance abuse treatment facility or detox center	98	93	5	0	0
Hospital or other residential non-psychiatric medical facility	145	129	10	6	0
Jail, prison, or juvenile detention facility	169	122	20	27	0
Long-term care facility or nursing home	31	31	0	0	0
Subtotal	852	465	55	332	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	97	79	16	2	0
Deceased	26	25	1	0	0
Other	484	258	196	21	8
Client Doesn't Know/Client Refused	414	235	158	19	2
Data Not Collected (no exit interview completed)	13627	12382	825	316	104
Subtotal	14644	12979	1189	358	114
Total	40293	23789	15305	1052	147
Total persons exiting to positive housing destinations	16447	5604	10588	232	23
Total persons whose destinations excluded them from the calculation	1848	511	1060	277	0
Percentage	42.78 %	24.07 %	74.33 %	29.94 %	15.65 %

Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	1427	250	1175	2	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	72	10	62	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	17	3	14	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	18	3	15	0	0
Moved to new housing unit--With on-going subsidy	24	5	19	0	0
Moved to new housing unit--Without an on-going subsidy	54	6	48	0	0
Moved in with family/friends on a temporary basis	117	25	92	0	0
Moved in with family/friends on a permanent basis	42	9	33	0	0
Moved to a transitional or temporary housing facility or program	3	2	1	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	0	1	0	0
Client went to jail/prison	1	1	0	0	0
Client died	3	1	2	0	0
Client doesn't know/Client refused	15	0	15	0	0
Data not collected (no exit interview completed)	341	66	272	1	2
Total	2283	397	1881	3	2

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	441	438	2	0
Non-Chronically Homeless Veteran	2153	2069	81	1
Not a Veteran	35946	27904	7801	17
Client Doesn't Know/Client Refused	89	82	7	0
Data Not Collected	678	557	98	3
Total	39307	31050	7989	21

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	5663	4933	716	6	6
Not Chronically Homeless	37427	22107	14355	934	29
Client Doesn't Know/Client Refused	819	732	53	34	0
Data Not Collected	4348	3373	650	200	125
Total	48257	31145	15774	1174	160