

*2025 State of Texas
Consolidated Annual Performance and Evaluation Report
Reporting on Program Year 2024*



Prepared by:

Texas Department of Housing and Community Affairs

Housing Resource Center

PO Box 13941

Austin, TX 78711-3941

Phone: (512) 475-3976

Fax: (512) 475-3746

www.tdhca.texas.gov

Texas Department of Agriculture

Office of Rural Affairs

PO Box 12847

Austin, TX 78711-2847

Phone: (512) 936-6701

Fax: (512) 936-6776

www.texasagriculture.gov

Department of State Health Services

HIV/STD Program

PO Box 149347, MC 1873

Austin, TX 78714-9347

Phone: (737) 255-4300

Fax: (512) 989-4008

www.dshs.texas.gov

Contents

- CR-05 - Goals and Outcomes 1
- CR-10 - Racial and Ethnic composition of families assisted 14
- CR-15 - Resources and Investments 91.520(a) 16
- CR-20 - Affordable Housing 91.520(b) 26
- CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c) 31
- CR-30 - Public Housing 91.220(h); 91.320(j) 34
- CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)..... 36
- CR-40 - Monitoring 91.220 and 91.230..... 48
- CR-45 - CDBG 91.520(c) 52**
- CR-50 - HOME 24 CFR 91.520(d) 53
- CR-55 - HOPWA 91.520(e) 55
- CR-56 - HTF 91.520(h) 56
- CR-58 – Section 3 57
- CR-60 - ESG 91.520(g) (ESG Recipients only) 59

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The information contained in this Consolidated Annual Performance and Evaluation Report (CAPER or Report) provides an assessment of the State of Texas' progress towards meeting stated goals and objectives stated in the 2025-2029 Consolidated Plan and One Year Action Plan goals and objectives for Program Year (PY) 2024. The CAPER reports on Program Year 2024 (September 1, 2024, through August 31, 2025) for the following federal formula grant programs:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG), and
National Housing Trust Fund (NHTF)

This CAPER will also provide information on progress towards meeting stated goals and objectives for ESG-CV, CDBG-CV and HOPWA-CV CARES Act funding which was originally added to the State of Texas 2019 One-Year Action Plan but is being reported in this CAPER per guidance from HUD.

The Texas Department of Housing and Community Affairs (TDHCA) administers HOME, ESG, ESG-CV, NHTF, and CDBG-CV programs; the Texas Department of Agriculture (TDA) administers CDBG; and the Texas Department of State Health Services (DSHS) administers HOPWA and HOPWA-CV. TDHCA coordinates the preparation of the State of Texas Consolidated Plan documents, including the CAPER. For specific progress made by each of these programs, for reporting in accordance with the Violence Against Women Act (VAWA), and for reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery, see the narrative sections below Table 1 - Accomplishments - Program Year & Strategic Plan to Date.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition & Construction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Added	Household Housing Unit	76	10	13.16%			
CDBG Administration	Administration/Technical Assistance	CDBG: \$	Other	Other	0	0				
CDBG Colonia Self-Help Centers	Self-Help Centers	CDBG: \$	Other	Other	22870	17488	76.47%	4533	9750	215.09%
CDBG Colonia Set-Aside	Affordable Housing Non-Housing Community Development	CDBG Colonias Set-aside: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10875	1655199	15,220.22 %	2175	1352	62.16%

CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	890415	820623	92.16%	178083	121745	68.36%
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202930	95140	46.88%			
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
CDBG Public Improvements and Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1200035	419802	34.98%	240007	103764	43.23%

CDBG Urgent Need	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10577		9010	197	2.19%
HOME Administration	HOME Administration	HOME: \$	Other	Other	0	0				
Homeless Goals	Homeless	ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5115	1733	33.88%	730	496	67.95%
Homeless Goals	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	84147	50305	59.78%	15385	18,305	118.98%
Homeless Goals	Homeless	ESG: \$	Homelessness Prevention	Persons Assisted	15067	8122	53.91%	3097	2442	78.85%
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homeless Person Overnight Shelter	Persons Assisted	445	641	144.04%			
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	0	0		136	0	0.00%

HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	0	0		136	0	0.00%
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4214				
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5510	3076	55.83%	1031	0	0.00%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: \$254818 / Housing Trust Fund: \$	Other	Other	0	0				

HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175	22	12.57%	7	0	0.00%
HOPWA Permanent Housing Placement Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	630	520	82.54%	132	182	137.88%
HOPWA Project Sponsor Administration	Non-Homeless Special Needs	HOPWA: \$	Other	Other	0	0				
HOPWA Resource Identification	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: \$	Other	Other	0	0				

HOPWA Short-Term Rent, Mortgage & Utilities Asst.	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Homelessness Prevention	Persons Assisted	2410	1674	69.46%	295	437	148.14%
HOPWA Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	2930	2478	84.57%	575	645	112.17%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units constructed	Household Housing Unit	712	128	17.98%	81	73	90.12%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: \$	Rental units rehabilitated	Household Housing Unit	305	59	19.34%	9	0	0.00%
NHTF Administration	NHTF Administration	HTF: \$946295 / Housing Trust Fund: \$	Other	Other	0	0				
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: \$8516658 / Housing Trust Fund: \$	Rental units constructed	Household Housing Unit	300	282	94.00%	40	128	320.00%

NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: \$851665 8 / Housing Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	15	0	0.00%
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: \$851665 8 / Housing Trust Fund: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Reconstruction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	561	501	89.30%	99	124	125.25%
Tenant Based Rental Assistance with HOME Funding	Affordable Housing Non-Homeless Special Needs	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1504	6275	417.22%	1476	648	43.90%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Texas CDBG has continued to address community development needs in rural Texas in carrying out the PY 2024 Action Plan. The vast majority of funding is required to be used to benefit low- to moderate-income areas, and the funding is awarded competitively with significant consideration for regional and local priorities, ensuring that the projects most important to communities are successful.

CDBG COLONIA FUNDING

Six awards were made using the Colonia Fund: Construction program. The \$6 million awarded will address basic human needs, including water and sewer services, along with associated local administration costs.

A rider to the TDA state appropriation retains 2.5% of the total annual CDBG allocation for the operation of colonia self-help centers in eight border counties, in addition to the 10% federally mandated colonia set-aside. The self-help centers, overseen by TDHCA's Office of Colonia Initiatives, made four awards in 2024, totaling \$3.9 million to benefit 27,366 persons and a new award is anticipated for next year.

CDBG OTHER CONSTRUCTION - INFRASTRUCTURE IMPROVEMENTS

The Community Development (CD) Fund is the largest fund in the CDBG program. Under the CD Fund, grants are awarded on a competitive basis to address public facilities and housing needs such as sewer and water system improvements, street and drainage improvements, and projects designed to bring existing services up to at least state minimum standards. Of the 143 grants contracts awarded in PY 2024, 107 grants totaling \$53 million were funded by the CD fund. Of these, 63% of construction activities will provide water and sewer improvement activities; and sidewalk improvements each account for approx. 15% of construction activities.

URGENT NEED

The State Urgent Need fund provides assistance for recovery from natural disasters and funds projects that resolve threats to the public health and/or safety of local residents in rural areas. The State Urgent Need fund in PY 2024 awarded 1 grant of \$500,000 for street reconstruction and storm drain improvements.

ECONOMIC DEVELOPMENT

In PY 2024, CDBG funded 22 grants totaling \$10.5 million under the Downtown Revitalization Program to stimulate economic development in rural Texas downtown areas. In addition, TDA provided \$3 million for the construction phase of the Rural Economic Development pilot program.

ESG-CV Accomplishments

During PY 2024, ESG-CV Subrecipients assisted 4,285 households with tenant-based rental assistance, assisted 47,637 persons through Emergency Shelter, and assisted 16,598 persons through

Homelessness Prevention. ESG-CV had no performance past PY 2024. All ESG figures are based on 94 of 100 reports due to SAGE reporting timelines and will be updated once SAGE reporting has closed

CDBG-CV Accomplishments

During PY 2020, CDBG CARES (CDBG-CV) funds were received to prevent, prepare for, and respond to COVID 19. The Community Resiliency Program (CRP) continued in PY 2024 from the prior program year. The Community Resiliency Program (CRP) provides CDBG-CV funding assistance to non-entitlement communities to address gaps in their ability to prevent, prepare for, and respond to COVID 19. Funds allow communities to create, expand, or enhance public facilities that provide essential community services to the low- and moderate-income citizens. Furthermore, funding may also allow the communities to address mobile response and emergency medical services vehicle inefficiencies due to COVID-19. The program is expected to assist, overall, 34,324 households which includes 89,243 persons. During the Program Year 2024, the Community Resiliency Program assisted 4 non-entitlement communities under the Eligible Activity of LMI Area Benefit with the purchase of 6 mobile response and emergency services vehicles. In summary, from inception of CDBG-CV to date through PY 2024 funds were used as follows: the Texas Emergency Rental Assistance Program assisted 6,684 households, which includes 16,606 persons; the Texas Emergency Mortgage Assistance Program assisted 3,808 households, which includes 11,777 persons; the Food Bank provider relief program assisted 1,334,328 households, which includes 3,501,117 persons; the Relief to Providers of Persons with Disabilities program assisted 1,388 households, which includes 3,592 persons; and the Legal Services for Persons with Disabilities program assisted 477 households, which includes 808 persons. From inception through PY 2024, the CRP benefited 80,117 persons, of whom 45,807 are low- to moderate-income persons.

HOME-ARP Accomplishments

During PY2024, three of the HOME-ARP rental developments opened for occupancy and were closed in IDIS. These rental developments committed 46 units for HOME-ARP Qualified Populations (e.g., persons experiencing homelessness and other vulnerable populations), and 6 low income units (High HOME).

HOME Progress made in carrying out its strategic plan and its action plan

For the HOME Program, the state has made progress toward meeting needs identified in the Needs Assessment. HOME allocation priorities are first met through a regional dispersion of funds in accordance with Tex. Govt Code Â§2306.111, which requires a Regional Allocation Formula (RAF) to allocate HOME funding. The RAF is adjusted annually using the most recent data from the Census Bureau to prioritize funding according to needs identified in the Consolidated Plan, including number of persons who live at or under 200% of the poverty line; number of households with rent or mortgage payments that exceed 30% of income; number of units with more than one person per room; and vacant units for rent or for sale. In addition, local administrators of TDHCA's HOME funds target assistance to special needs populations as identified through the consolidated planning progress, such as the elderly, persons with disabilities, colonia residents, farmworkers, homeless populations, veterans,

as well as other special needs groups identified in the Consolidated Plan. Overall, the HOME Program did not meet goals for households served, primarily due to increased costs for all program activities. Although increased funding was made available for the TBRA Program, the heavy utilization of the program in higher-cost areas resulted in a lower-than-anticipated number of households served. Construction cost increases remain a challenge for the state's Homeowner Reconstruction Assistance (HRA) Program, and funding levels required per activity have increased substantially. Rental rehabilitation and new construction also underperformed in PY 2024, but this is largely due to the effects of the COVID-19 pandemic and is expected to rebound in the coming program years.

ESG Progress made in carrying out its strategic plan and its action plan

Homelessness prevention subrecipients met more than 78% of the goal; for tenant based rental assistance provided under rapid rehousing, subrecipients met more than 67% of the goal. All ESG figures are based on 94 of 100 reports due to SAGE reporting timelines and will be updated once SAGE reporting has closed

NHTF Progress made in carrying out its strategic plan and its action plan.

Most PY 2020-2024 non-administrative funds have been awarded and committed to projects. From the 2023 grant, \$5,902,070 was not committed (in accordance with the regulatory definition of commitment) by the commitment deadline of August 3, 2025, and the Department has requested a waiver from HUD concerning these uncommitted funds. 66% of the PY 2021 non-administrative funds have been drawn, 54% of PY 2023 non-administrative funds have been drawn and 17% of non-administrative 2024 funds have been drawn.

Reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery

In PY2024, TDHCA amended its 2023 Consolidated One-Year Action Plan to account for the receipt of funding under HUD's Rapid Unsheltered Survivor Housing (RUSH) allocation. TDHCA received an initial allocation of \$1,885,118 and a second allocation of \$218,900. These funds are utilized to respond to the needs of people who were homeless or at-risk of homelessness in areas declared under FEMA DR-4798 for Hurricane Beryl and DR-4781 for severe storms, straight-line winds, tornados and flooding. TDHCA made these funds available through its existing subrecipient network serving the impacted areas, and reports 65 persons served with TBRA under Rapid Rehousing, 266 persons served with homeless prevention, and 0 persons served with overnight shelter. TDHCA has also received waivers for its HOME Program for DR-4798 and DR-4781, but no activities utilizing these waivers were completed in PY2024.

Reporting in accordance with the Violence Against Women Act (VAWA)

TDHCA has a VAWA Emergency Transfer Plan for its HOME and NHTF developments funded after December 2016. During this reporting period, TDHCA's Compliance Division did not receive any emergency transfer requests. TDHCA's ESG Program has an update on Emergency Transfer Plan requests

for persons protected under VAWA. Two ESG subrecipients reported three persons assisted through Emergency Transfer Plan requests between September 1, 2024, and August 31, 2025. Mid-Coast Family Services had two clients successfully relocated to another location, both participants are stably housed. Youth and Family Alliance dba Lifeworks had one emergency transfer request. Lifeworks worked with SAFE to secure a temporary transfer to a different unit, the client has now been relocated to a different permanent location where they are stably housed. No VAWA emergency transfer requests were made for CDBG, HOME-TBRA, or HOPWA.

HOPWA Progress made in carrying out its strategic plan and its action plan

The HOPWA program's operating budget totaled \$8,130,206.21, comprised of \$953,584.21 in prior-year resources from the 2022 grant and \$7,176,622.00 in current-year resources from the 2024 grant. The program reserved \$466,666.00 of the 2024 grant for use in the next program year. In the State's 2024 One-Year Action Plan (OYAP), the program proposed serving 575 Tenant-Based Rental Assistance (TBRA); 295 Short-Term Rent, Mortgage, Utility (STRMU); 136 Facility-Based Housing Assistance (FBHA); 132 Permanent Housing Placement (PHP); 1,031 Housing Case Management (HCM); and 7 Housing Information Services (HIS) households. The program utilized an allocation formula based on persons living with HIV (PLWH) in poverty, housing costs, prior-year performance data, and reported waitlists. During the program year, the program reallocated activity funds and adjusted household output goals within and between HIV Service Delivery Areas (HSDAs) to meet changing needs. The program expended \$7,649,000.21 of the \$8,130,206.21 total operating budget (94 percent). Project Sponsors expended \$4,518,501.99 of the \$4,629,132.24 TBRA allocation (98 percent); \$909,299.05 of the \$942,980.67 STRMU allocation (96 percent); \$187,300.20 of the \$242,236.15 FBHA allocation (77 percent); \$229,528.37 of the \$243,357.54 PHP allocation (94 percent); \$1,241,820.67 of the \$1,444,234.59 HCM allocation (86 percent); \$2,354.71 of the \$2,655.00 HIS allocation (89 percent); \$77,993.44 of the \$87,632.00 RI allocation (89 percent); and \$302,257.47 of the \$345,763.81 Project Sponsor Administration allocation (87 percent). DSHS and Administrative Agencies (AAs) expended \$179,944.31 of the \$192,214.21 Grantee Administration allocation (94 percent). Project Sponsors served 645 households with TBRA out of the 575 OYAP goal (112 percent); 462 households with STRMU out of the 295 OYAP goal (157 percent); 102 households with FBHA out of the 136 OYAP goal (75 percent); 182 households with PHP out of the 132 OYAP goal (115 percent); 1,101 households with HCM out of the 1,031 OYAP goal (107 percent); and 19 households with HIS out of the 7 OYAP goal (271 percent). In total, Project Sponsors served 1,259 unduplicated households and provided housing assistance services to 1,184 unduplicated households. HOPWA expenditures per TBRA household averaged \$7,005.43 (\$6,054.47 in 2023) and \$1,968.18 per STRMU household (\$1,912.71 in 2023). Of the 795 TBRA, FBHA, and PHP unduplicated clients, 459 continued from the prior year (58 percent), as compared to 50 percent in 2023 and 57 percent in 2022.

HOPWA Use of State Funds

DSHS used state general revenue equaling \$46,475.29 to cover a portion of the HOPWA Coordinator's time and effort spent administering the HOPWA grant. DSHS used \$46,434.16 in

state general revenue to cover a portion of the HOPWA Coordinator's time and effort administering the HOPWA grant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HTF	HOPWA
White	130	515	1,169	88
Black or African American	32	285	756	30
Asian	0	3	3	2
American Indian or American Native	0	4	7	1
Native Hawaiian or Other Pacific Islander	1	1	0	6
Total	163	808	1,935	127
Hispanic	72	204	820	57
Not Hispanic	91	604	1,115	68

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	159
Asian or Asian American	135
Black, African American, or African	8,955
Hispanic/Latina/e/o	3,593
Middle Eastern or North African	29
Native Hawaiian or Pacific Islander	68
White	5,333
Multiracial	5,482
Client doesn't know	0
Client prefers not to answer	55
Data not collected	85
Total	23,894

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the American Community Survey (ACS) 2019-2023 estimates, Texas' population is approximately 53.9% White, 12.2% Black/African American, 0.6% American Indian and Alaska Native, 5.3% Asian, 0.1% Native Hawaiian and Other Pacific Islander, and 15.9% other, including persons identifying as two or more races. In addition, the Texas population is approximately 39.4% Hispanic and approximately 60.5% non-Hispanic. Also, according to 2019-2023 ACS, the number of people in poverty varied dramatically by race and ethnicity. In Texas, persons identifying as White had a poverty rate of 8.3%; Black or African American 18.3%; American Indian and Alaska Native 15.3%; Asian 8.9%; Native Hawaiian and Other Pacific Islander 11.5%; and other, including two or more races, 36.8%. Persons

identifying as Hispanic had a poverty rate of 18.7%.

ESG – Subrecipients reported 23,894 ESG project entries for FY 2024.

HOME - In the table above, Race categories to report "Other" or "Multi Racial" are not provided. The HOME families assisted in reported activities included 36 Other multi racial families for a total of 844 units occupird.

CDBG- In the table above, Race categories to report "Other" or "Multi Racial" categories are not provided. The CDBG persons assisted included 20 Other or Multi Racial persons and 2 persons that declined to identify any racial category, for a total of 112 persons assisted by the annual CDBG program. Data collection for beneficiaries mirrors that collected by IDIS and is therefore limited to direct beneficiaries (housing rehabilitation and job creation/retention) – LMI Area Benefit activities as well as Slum & Blight Removal activities are excluded from the table.

CDBG-CV – The Community Resiliency Program projects which were completed during PY 2024 were LMI Area Benefit projects in which individual race and ethnicity demographics are not collected and are excluded from the table. The Legal Services for Persons with Disabilities program received additional funding during PY 2024 and was therefore able to assist 18 White, 15 Black or African American and 21 Other - Race Unknown persons for a total of 55 persons assisted. Note that in the table above, Race categories to report “Other” or “Multi-Racial” categories are not provided.

HOME-ARP - In the table above, numbers reported reflect only the HOME Program. In PY2024, there were 66 persons assisted by HOME-ARP rental development. Of these, 33 identified as White, 32 identified as Black or African American, and 1 identified as Asian. In addition, 19 of the 66 people identified as Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	115,277	70,917,056
CDBG Colonias Set-aside	public - federal	9,815,237	6,000,000
HOME	public - federal	46,572,351	46,615,767
HOPWA	public - federal	8,130,206	7,649,000
ESG	public - federal	9,823,331	6,944,709
HTF	public - federal	20,033,361	121,436
Housing Trust Fund	public - federal		

Table 3 - Resources Made Available

Narrative

HOME - The HOME funds expended are cumulative of several years of program funds. The resources, which include over \$12.6MM in program income (collected PY 2023), have been made available for award through notices of funding availability, and are expected to be timely committed.

HOME-ARP – Of the original 13 rental awards in made PY2023/2024, one did not continue with its HOME-ARP Contract; thus there were 23 total HOME-ARP rental development awards totaling \$53,175,613. In PY 2024, the final rental award of \$4,724,026 was contracted. Additional rental funding from the one rental award that did not continue was moved to the non-congregate shelter (NCS) activity. In addition, HUD adjusted TDHCA’s HOME-ARP funding down because of a HUD allocation correction, and also reallocated funds to TDHCA’s HOME-ARP from other areas of Texas for a \$505,428 overall net increase. The change in rental funding and the HUD allocation increase resulted in the NCS activity being increased to \$64,005,338 and Nonprofit Capacity Building/Operating funding being increased to \$750,000 in available funding. The NCS activity had an open Invitation to Apply from PY2023 which was revised to show the new total amount available. HOME-ARP anticipates awarding NCS in PY2025. Finally, HOME-ARP released a \$750,000 Notice of Funding Availability in PY2024 for nonprofit capacity building/operating funds to organizations that anticipate undergoing NCS development.

ESG - Expenditures for the ESG Program reflect \$7,742,157.68 in ESG funding. The ESG reporting is cumulative of several years of program funds because of the timing of the release of funds by the federal government, and because of unexpended balances that are re-released to ESG subrecipients. Every program year reflects several ESG contract periods. \$17,693,044.18 total ESG expenditures, including match, was reported for PY 2024. ESG RUSH subrecipients reported \$1,034,472.12 in expenditures.

ESG-CV reported \$843,710.34 in expenditures and had no performance past PY 2024. CDBG - The CDBG

funding made available above includes the PY 2024 allocation, any remaining funds from the 2023 allocation, deobligated funds, and program income.

CDBG-CV- The CDBG-CV program made available \$141,846,258 since its inception. There were expenditures of \$13,652,274 in PY 2020, \$62,079,325 in PY 2021, \$14,402,166 in PY 2022, \$14,407,130 in PY 2023 and \$18,423,205 in PY 2024. From program inception through PY 2024, the total expenditures for CDBG-CV projects equal \$122,964,099.

NHTF – As reported in CR-05, most non-administrative PY 2022-2024 NHTF funds have been awarded and committed to developments proposing new construction. For the amount that was not committed by the specific grant’s commitment deadline, a waiver has been requested from HUD.

HOPWA-CV – The DSHS HOPWA Program completed all HOPWA-CV activities during the 2020 program year and did not undertake any HOPWA-CV activities during the 2024 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Texas	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG Addresses Geographic Areas for Assistance

Assistance provided by ESG funds, other than through ESG RUSH, was made available statewide, and funds were regionally allocated based on the 11 HUD-designated CoC areas: Amarillo; Austin/Travis; Bryan/College Station/Brazos Valley; El Paso City and County; Waco/McLennan; Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties; Houston/Harris County; Dallas City and County/Irving; San Antonio/Bexar County; Fort Worth/Arlington/Tarrant County; and the Texas Balance of State. For 2024, TDHCA funded applications within each of the 11 HUD designated CoC areas. TDHCA does not provide priorities for allocating investment geographically to areas of minority concentration as described in 24 CFR §91.320(d).

HOME Addresses Geographic Areas for Assistance

TDHCA utilizes its Regional Formula to ensure geographic distribution of HOME funds, which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in its State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program.

HOME funds used for multifamily development are frequently layered with tax-exempt bond financing

and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) to locate in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias and neighborhoods undergoing concerted revitalization. There is also a competitive tax credit incentive for developments in proximity to jobs, but because of the provisions of Tex. Gov't Code §2306.111, these incentives would not typically be applicable to developments assisted with HOME funds. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to statutory federal incentives, chiefly a 30% boost in eligible basis.

HOPWA Addresses Geographic Areas for Assistance

DSHS contracts with AAs in six Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all 254 counties in Texas, prioritizing those outside the six HOPWA-funded Metropolitan Statistical Areas: Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio. The program utilized an allocation formula based on PLWH in poverty, housing costs, prior-year performance data, and reported waitlists. During the program year, the program reallocated activity funds and adjusted household output goals within and between HSDAs to meet changing needs

CDBG Addresses Geographic Areas for Assistance

TDA does not provide priorities for allocation of funds geographically to areas of minority concentration as described in 24 CFR Â§91.320(f). CDBG funds are allocated across the state in three ways.

CDBG Regional COG Allocation table

Region	Number of Grants	Amount Awarded
Alamo Area COG	11	\$ 6,000,000.00
Ark-Tex COG	7	\$ 3,500,000.00
Brazos Valley COG	7	\$ 3,428,921.00
Capital Area COG	6	\$ 3,000,000.00
Coastal Bend COG	6	\$ 4,000,000.00
Central Texas COG	5	\$ 2,500,000.00
Concho Valley COG	4	\$ 2,000,000.00
Deep East Texas COG	11	\$ 5,500,000.00
East Texas COG	10	\$ 4,970,100.00
Golden Crescent RPC	5	\$ 2,500,000.00

Houston-Galveston Area	7	\$ 3,242,900.00
Heart of Texas COG	8	\$ 4,000,000.00
Lower Rio Grande Valley DC	6	\$ 4,386,840.00
Middle Rio Grande DC	4	\$ 4,000,000.00
North Central Texas COG	3	\$ 1,500,000.00
NORTEX COG	6	\$ 3,000,000.00
Permian Basin RPC	8	\$ 0
Panhandle RPC	1	\$ 4,000,000.00
Rio Grande COG	2	\$ 1,000,000.00
South East Texas RPC	7	\$ 1,000,000.00
South Plains AG	2	\$ 2,888,295.00
South Texas DC	6	\$ 1,500,000.00
TEXOMA COG	11	\$ 3,000,000.00
West Central Texas COG	3	\$ 6,000,000.00
Grand Total	133	\$76,917,056.00

CDBG-CV Addresses Geographic Areas for Assistance

The geographic areas covered with CDBG-CV funding during PY 2024 was as follows: The Community Resiliency Program, which was obligated through contracts to awarded applications from Non-Entitlement cities and counties, had scattered statewide coverage based on subrecipient locations. Legal Services for Persons with Disabilities also had scattered statewide coverage based on subrecipient locations.

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are

controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

Narrative for Relocation

No HOME funds were expended for the temporary or permanent relocation of the households reported in Table 10. No households were permanently displaced.

The table above does not reflect HOME-ARP relocated households. One HOME-ARP new construction project was completed in PY2024 and met the Uniform Relocation Act requirements for two households that moved out of their rental houses for the development of the rental project. The total cost of relocation paid to these two households was \$37,780. In addition, there are two committed HOME-ARP rental projects that are applying relocation requirements throughout their rehabilitation. In lieu of HUD guidance for 24 CFR 91.520, once the projects are complete, the relocation details will be reported in a subsequent CAPER.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG Program Leverages and Provides Match

To meet the ESG match requirement, TDHCA requires subrecipients to match 100% of their ESG award. For the 2024 ESG competition, applicants received additional points if they committed 110% in match. Additional match was incentivized to allow more flexibility to grant match waivers from applicants. However, TDHCA did not receive a request for a match waiver from an eligible entity during the competition. TDHCA monitors the Match provided by subrecipients to ensure that the funds were expended on ESG eligible projects.

HOME Program Leverages and Provides Match

HOME single family activities administrators provide Matching funds on a sliding scale of 0-25% of project costs based on the total project cost, project type, and the population of the area in which the project is undertaken. Requirements for provision and documentation of the Match requirement for single family activities is outlined in a Match guide published by TDHCA. Match typically is provided in the form of non-federal cash contributions and equipment donations. HOME multifamily development funding is often leveraged with the HTC Program, which was created by the Tax Reform Act of 1986 and authorizes 9% low-income housing tax credits in the amount of approximately \$3.00 per capita for each state, and 4% low-income housing tax credits in amounts linked to the usage of the state's cap for issuance of tax exempt bonds to finance affordable housing development. In Texas, this equates to approximately \$87,436,515

in 9% tax credits available to be awarded by TDHCA annually. These credits may be claimed each year for 10 years and this represents potential total tax credit equity in the amount of \$874,365,150, depending on equity pricing. The tax credits are syndicated to limited partner investors to yield cash for use in eligible development activities. Currently typical syndication rates range between 75% and 92%. TDHCA develops a Qualified Allocation Plan (QAP) each year that governs the selection process of eligible developments which provide affordable housing for the low- income tenants. HOME provides increased leverage, allowing the property owners to utilize fewer tax credits or create deeper affordability, therefore providing more efficient use of resources. Matching requirements for the HOME Multifamily Development Program will be met through the rules that establish the awardee's minimum amount of match as 7.5% of the award amount, unless a different required amount is specified in the NOFA. Match for both activity types comes in the form of donated labor and materials, donated professional services from an architect or engineer, grants from cities or nonprofits, below market rate interest savings from guaranteed loans, property tax savings from state mandated exemptions, and waived fees by municipalities. In addition to these sources, TDHCA required in its administrative rules that most Multifamily activities funded through the Tax Credit Assistance Program Repayment Funds (TCAP-RF) would meet HOME Program requirements resulting in a match source based on the below market interest rate charged on TCAP-RF loans.

CDBG Leverages and Provides Match

Matching funds committed to projects receiving CDBG awards in PY 2024 totaled \$4.8 million. Matching funds are required for certain grants, while other grants award points to encourage local contribution to the project; a sliding scale allows smaller communities to contribute fewer match dollars than larger communities and remain competitive.

Matching funds may be provided by the applicant, or by an organization benefiting from the project, such as a water or sewer utility.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	8,429,061
2. Match contributed during current Federal fiscal year	1,804,277
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	10,233,338
4. Match liability for current Federal fiscal year	6,728,808
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	3,504,530

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000046246	12/29/2023	0	123,750	0	0	0	0	123,750
0000046497	03/06/2024	0	210,000	0	0	0	0	210,000
0000048501	11/14/2023	0	0	0	134,350	219,619	0	353,969
0000049919	05/13/2024	0	320,127	0	0	0	0	320,127
0000050646	02/01/2024	17,681	4,819	0	0	0	0	22,500
0000050648	02/01/2024	0	4,819	4,800	7,264	3,000	0	19,883
0000050948	02/01/2024	17,734	4,819	0	0	0	0	22,553
0000051000	10/05/2023	0	0	0	0	12,500	0	12,500
0000051000-1	02/06/2024	0	0	0	0	2,700	0	2,700
0000051218	10/09/2023	22,500	0	0	0	0	0	22,500
0000051278-1	02/12/2024	14,518	4,819	0	0	0	0	19,337
0000051307	12/20/2023	10,555	1,595	0	0	0	0	12,150
0000051325	12/07/2023	0	1,269	0	0	2,741	0	4,010
0000051597	02/22/2024	3,900	929	0	0	0	0	4,829
0000051604	10/09/2023	22,500	0	0	0	0	0	22,500
0000051607	11/07/2023	5,200	929	0	0	0	0	6,129
0000051608	10/27/2023	4,000	929	0	0	0	0	4,929
0000051620	10/09/2023	22,500	0	0	0	0	0	22,500
0000051685	10/27/2023	9,000	929	0	0	0	0	9,929
0000051728	04/23/2024	0	952	0	11,164	0	0	12,116
0000051728-1	12/15/2023	3,761	0	0	6,355	0	0	10,115

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000051786	12/15/2023	3,328	0	0	8,817	0	0	12,145
0000051786-1	04/05/2024	0	1,757	0	5,107	0	0	6,864
0000051852	12/15/2023	0	1,269	0	0	2,741	0	4,010
0000051870	12/07/2023	3,378	0	0	5,896	0	0	9,274
0000051870-1	04/23/2024	25	1,356	0	13,440	0	0	14,821
0000051871	12/15/2023	213	0	0	7,038	0	0	7,252
0000051871-1	04/09/2024	22	741	0	13,867	0	0	14,630
0000051874	03/25/2024	17,843	4,648	0	0	0	0	22,491
0000052139	10/09/2023	18,450	0	0	0	0	0	18,450
0000052154	07/23/2024	0	2,981	0	0	6,081	0	9,062
0000052155	10/09/2023	6,350	1,150	0	0	0	0	7,500
0000052160	10/27/2023	6,500	929	0	0	0	0	7,429
0000052235	03/28/2024	0	76,500	0	0	0	0	76,500
0000052346	12/20/2023	13,255	1,595	0	0	0	0	14,850
0000052373	06/19/2024	0	2,926	0	0	6,081	0	9,007
0000052383	06/25/2024	0	2,926	0	0	6,081	0	9,007
0000052431	03/15/2024	0	0	0	0	165,000	0	165,000
0000052796	07/29/2024	0	0	0	0	132,750	0	132,750
0000052938	07/15/2024	11,905	1,595	0	0	0	0	13,500
0000053332	09/06/2024	0	905	0	0	0	0	905
0000053473	09/19/2024	8,900	0	0	0	0	0	8,900

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0000053550	09/06/2024	0	905	0	0	0	0	905

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
36,172,144	18,047,951	14,910,325	0	39,309,771

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	9,347,111	0	0	270,000	0	9,077,111
Number	14	0	0	1	0	13
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	9,347,111	0	9,347,111			
Number	14	0	14			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		1		31,290		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	730	496
Number of Non-Homeless households to be provided affordable housing units	1,719	973
Number of Special-Needs households to be provided affordable housing units	575	645
Total	3,024	2,114

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,781	1,789
Number of households supported through The Production of New Units	120	201
Number of households supported through Rehab of Existing Units	123	124
Number of households supported through Acquisition of Existing Units	0	0
Total	3,024	2,114

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ESG - ESG allows subrecipients to provide short-term assistance up to three months of rent, per 24 CFR §576.106(a)(1), and medium-term assistance for more than three months but not more than 24 months, per 24 CFR §576.106(a)(2). Rapid re-housing and homelessness prevention help individuals and households who are experiencing or are at-risk of homelessness quickly regain stability in housing through rental assistance. In PY 2023, a total of 496 households were served through rental assistance under ESG and 23 under ESG RUSH. ESG subrecipients do not report on the affordability of the units. Therefore, ESG is not included in Table 11.

HOME - The one-year goals for TDHCA's HOME Program include TBRA, homeowner reconstruction assistance, rehabilitation of multifamily units, and construction of single-family and multifamily units.

CDBG -Communities may lack resources to provide adequate water and sewer services to their residents, especially those communities located in rural settings. The CDBG funding provides a cost savings for housing when used to install water and sewer yard lines and pay impact and connection fees for qualifying residents, or install a septic system for the household. Housing rehabilitation projects are prioritized in several fund categories but are not commonly requested. Grant Recipients undertaking a housing rehabilitation program may select either owner-occupied homes or nonprofit-owned homes that are occupied by low- to moderate- income residents. Any CDBG funds awarded to provide utility connections or new septic tank systems are not reflected in the chart above. Such connections are essential to obtaining and maintaining decent housing. CDBG funds also help communities study affordable housing conditions, thus providing data on affordable housing stock and creating planning tools for expanding affordable housing.

HOPWA-HOPWA grantees that authorize rental assistance activities must have rent standards, which set limits for housing costs for each unit size, from efficiencies to six-bedroom units. Rents continue rising and rent standards have not kept up. This reduces the number of units that meet rental assistance requirements. HUD has approved the DSHS HOPWA Program's proposal to use a higher rent standard.

This change allows the program to offer participant households a broader choice in private rental housing across a wider market of units and prevents the rental market from pricing clients out of their homes. DSHS HOPWA Program Project Sponsors use 1) 130 percent of the Small Area Fair Market Rent (SAFMR) where available, or 2) 130 percent of the Fair Market Rent (FMR) where not.

CDBG-CV – During the PY 2024, the CDBG-CV program did not provide housing assistance through its funded programs. During PY 2024, CDBG-CV supported projects which provided community support benefiting the community as a whole, which included low- to moderate-income persons.

NHTF - The one year goals for TDHCA's NHTF Program include the continued construction of new multifamily units serving households at or below the greater of either 30% AMFI or the federal poverty line. The COVID-19 Pandemic slowed the construction timeline for many developers.

HOME-ARP – In its HOME-ARP Allocation Plan as amended, TDHCA's HOME-ARP Program allocated funds for the construction of multifamily units and non-congregate shelter units for eligible households. TDHCA has awarded all available Rental Housing and Supportive Housing funds, and in PY 2023 and 2024 made available funds for Non-Congregate Shelter projects. HOME-ARP is on track to meet its goals as described in the amended HOME-ARP Allocation Plan.

Discuss how these outcomes will impact future annual action plans.

ESG – TDHCA completed the ESG award process for PY 2024, and provided a point structure that allows organizations to claim points in the competitive application cycle for prior experience providing rental assistance under any program, with the expectation that ESG applicants are incentivized to leverage ESG funding with other funding sources to offer rental assistance. They are also incentivized through the scoring structure to ensure that households assisted maintain permanent housing after they are exited from the program for a minimum of three months.

HOME - HOME did not meet its goals for households served in PY2024. This is primarily due to increased expenses for both rental subsidy and construction costs, as well as diminishing subrecipient capacity as their COVID era funding wound down.

CDBG - Support of housing through utility access yard lines is a core function of TxCDBG that is still needed in many communities. As the issue of colonias and similar communities is multi-faceted, many local obstacles prevent the state from achieving the ultimate goal of providing clean drinking water and affordable housing to all.

CDBG-CV – The continuation of CDBG-CV will not affect, and its outcomes will not affect, future annual action plans.

HOME-ARP – HOME-ARP is a one-time allocation of federal funds that TDHCA must expend in accordance with the HOME-ARP Allocation Plan. TDHCA awarded all programmed funds for Rental

Housing and Supportive Housing projects in PY 2023/2024. Some results of the initial awards for rental development are reported in this CAPER, and future completions will be reported in future CAPERs. In addition, funds have been released , but not yet contracted for Non-Congregate Shelter; future awards for Non-Congregate Shelter will be reported in subsequent CAPERs.

HOPWA - There are no changes planned for the HOPWA program.

NHTF - Due to COVID-19, there has been continued increased costs and delays in project completion. It is unlikely that costs will return to pre-pandemic levels in the foreseeable future, which will negatively impact the production of the NHTF funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	68	489	128
Low-income	29	355	
Moderate-income	16	0	
Total	113	844	

Table 13 – Number of Households Served

Narrative Information

The CDBG Actual Number of Households Served by income level reported in the table above includes households served through the Colonia Fund: Construction Program, Community Development Fund, and Colonia Self-Help Centers for all housing construction activities (utility connections, small repair, rehabilitation, new construction and reconstruction) during PY 2024.

The numbers above include households for the Legal Services for Persons with Disabilities program only. The remainder of the CDBG-CV projects assisted during the program year were eligible based on the Eligible Activity of LMI Area Benefit, therefore individual family income was not required to be reported.

The HOME information completed above includes all single family activities and includes the number of units restricted by income for completed HOME assisted rental units.

Three HOME-ARP rental projects have completed construction in PY2024. Of these 46 units were created for Qualified Populations, which include persons experiencing homelessness and other vulnerable populations. Not all Qualified Populations have an income requirement, and these do not fall under the income categories of this section. In addition, 6 units in the rental developments served persons with low-income.

NHTF - 128 extremely low-income households were assisted with NHTF in PY 2024.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

TDHCA addressed the requirements in 24 CFR §91.320 by using funds to reduce and end homelessness. Organizations that receive ESG assistance are required to participate in the centralized or coordinated assessment process designed by the lead agency within their respective CoC. Street outreach includes case management, emergency health services, emergency mental health services, transportation, and services for special populations. Special populations include homeless youth, victim services, and services for people living with HIV/AIDS.

TDHCA's ESG subrecipients use various methods of reaching out to homeless persons. For example, many work closely with Independent School District liaisons to reach homeless families and unaccompanied students to identify needs and to create housing plans. A number of subrecipients have built relationships with their local law enforcement officials, so they are aware when there are people who are unsheltered in the community. Other examples include agencies working together on a by-name list of those who are in need of housing, conducting client focus groups to assess the needs of clients who have been unsheltered and asking their input on what did and did not work, participating in the annual Point-In-Time count, and providing a list of agency referrals to local 211 information services. Through its subrecipients, TDHCA provided street outreach to 1,941 persons with ESG funds in PY 2024, and 780 persons with ESG RUSH funds in PY 2024.

Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2024, 39 of 95 ESG annual subrecipients and 8 of 25 ESG RUSH Subrecipients provided emergency shelter. The ESG program provides support to organizations that offer emergency services and emergency shelter to homeless individuals and families and to those fleeing from domestic violence. Subrecipients offering emergency shelter may set targets for how many individuals and households will move out of emergency shelter and into permanent housing, achieve higher incomes, and gain more non-cash benefits. To ensure long-term housing stability, clients will be required to meet with a case manager not less than once per month (with exceptions pursuant to the VAWA and the FVPSA). Subrecipients will also be required to develop a plan to assist program participants to retain permanent housing after the ESG assistance ends.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections

programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

After exiting an institution, individuals eligible for the State's HOPWA Program receive a comprehensive housing plan and linkage and referrals to health professionals from a case manager. The DSHS HOPWA Program authorizes TBRA, which provides an ongoing and portable rental subsidy that helps households obtain or maintain permanent housing in the private rental housing market, including assistance for shared housing arrangements, until they can enroll in the HCVP or other affordable housing programs. HOPWA also authorizes FBHA, limited to Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). STSH provides temporary shelter for households experiencing homelessness. TSH allows households to prepare for permanent housing and develop individualized housing plans that culminate in permanent housing. Additionally, PHP helps households access, secure, and establish a permanent residence, maintained either on their own or with the help of ongoing rental assistance.

ESG subrecipients are encouraged to work in tandem with other programs that help to transition persons out of institutions, such as the HOPWA Program, Section 811 PRA Program, Project Access Program, Money Follows the Person Program, and the Home and Community-Based Services - Adult Mental Health Program.

Other HUD-funded state programs also address persons transitioning from institutions. For example, TDHCA administers the Section 811 Project Rental Assistance (PRA) Program, which helps extremely low-income individuals with disabilities and their families by providing approximately 730 new integrated supportive housing units in eight metropolitan statistical areas in the state. The Section 811 PRA program receives referrals from local providers and coordinators of services for persons with disabilities that are contracted or subcontracted with the Texas Health and Human Services Commission and the Department of Family and Protective Services. The Section 811 PRA program's Target Population includes persons with disabilities exiting Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Facilities; persons with severe mental illness referred from Local Mental\Behavioral Health Authorities; and young adults with disabilities exiting foster care referred from the Department of Family Protective Services.

Coordination between housing and the state health system is also exemplified by the Project Access and Money Follows the Person programs. Project Access uses Section 8 Housing Choice Vouchers administered by TDHCA to assist low-income persons with disabilities in transitioning from nursing homes and Intermediate Care Facilities (ICFs) to the community, while using the Money Follows the Person Program to provide services from HHS agencies. Since it began in 2002, the TDHCA Governing Board has continued to make changes to Project Access responsive to input from advocates, such as incremental increases in the number of vouchers from 35 vouchers initially up to 140, and the creation of a pilot program with DSHS for persons with disabilities transitioning out of State Psychiatric Hospitals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2024, 27 out of 95 annual ESG Subrecipients provided Rapid Re-Housing, and 21 provided Homelessness Prevention. Of the ESG RUSH Subrecipients, 4 of 25 provided Rapid Rehousing and 9 provided Homeless Prevention. ESG funds are used for short-term and medium-term rental assistance, rental application fees, security deposits, utility deposits, utility payments, and moving costs for homeless individuals or persons at risk of homelessness. Funds can also be used for housing service costs related to housing search and placement, housing stability case management, mediation, legal services, and credit repair. ESG funds are also used to pay for essential service costs including case management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and costs related to serving special populations.

HOME

In addition, TDHCA offers the use of HOME Tenant-Based Rental Assistance (TBRA) to individuals on the Project Access Wait List, allowing a client to live in the community while waiting for a Project Access voucher to become available. The Department also operates administration of the ESG, HOME, and Section 8 programs in the same functional area and actively works to identify opportunities and methods to encourage subrecipients to leverage both programs for this population. This supports a more effective continuum of housing assistance.

HHSCC

To enhance the coordination of services and housing for persons with disabilities and older Texans, the State of Texas established the Housing and Health Services Coordination Council (HHSCC), codified in Tex. Gov't Code, Chapter 2306, Subchapter NN. The HHSCC coordinates and increases state efforts to offer Service-Enriched Housing (SEH). SEH is defined as integrated, affordable, and accessible housing that provides residents with the opportunity to receive assistance in coordination of on-site and/or off-site health-related and other services and supports that foster independence in living and decision-making for individuals with disabilities and older adults. The HHSCC is also charged with cross-educating state housing and health services agency staff and identifying barriers to expanding SEH in Texas.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The future success of Public Housing Authorities (PHAs) will center on ingenuity in program design, emphasis on resident participation towards economic self-sufficiency, cost-effective operation, and partnerships with other organizations to address the needs of this population. With the exception of TDHCA which is itself a small public housing authority with jurisdiction in limited areas, the departments do not have any direct or indirect jurisdiction over the management or operations of PHAs. However, it is important to maintain relationships with these service providers. Through its multifamily bond programs and the HTC programs, TDHCA has assisted a number of PHAs as they have undergone Rental Assistance Demonstration conversion of their properties, rehabilitating and improving aging stock.

HOME and ESG Address the Needs of Public Housing

TDHCA publishes all Notices of Funding Availability (NOFA) on its website and sends notification of funding availability statewide through TDHCA's email subscriber lists. As PHAs have received homebuyer assistance and tenant-based rental assistance funds, information is provided to enable them to transition families toward homeownership or provide additional households with rental assistance and services to increase self-sufficiency. In some cases, PHA residents may be eligible to receive assistance and services from ESG grantees. TDHCA also utilizes a limited set-aside of HOME funds to provide security deposit assistance as a stand-alone activity for eligible families participating in its Section 8 HCV Program.

CDBG Addresses the Needs of Public Housing

Texas CDBG funds primarily support affordable housing through public infrastructure in low-to moderate-income areas. Texas CDBG may serve public housing areas through various funding categories as residents of PHAs qualify as low- to moderate-income beneficiaries for CDBG projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME, ESG, HOPWA, and CDBG are subject to 24 CFR Part 75, which requires that HUD funds invested in housing and community development construction contribute to employment opportunities for low-income persons to the extent feasible. These requirements, called Section 3 requirements, are covered at trainings for subrecipients; persons who may benefit from employment opportunities include PHA residents.

HOME Addresses Public Housing Resident Initiatives

PHAs are eligible to apply to administer HOME funds to provide homebuyer assistance in their areas. PHAs also provide services to increase self-sufficiency, which may include homebuyer counseling services. In addition, TDHCA provides two free homebuyer education online courses. One offers a comprehensive pre- and post-purchase tutorial; the other is an introduction to the Texas Mortgage

Credit Certificate (TX MCC) Program. This initiative expands the availability of homebuyer education training opportunities and self-sufficiency tools for PHA residents.

CDBG Addresses Public Housing Resident Initiatives

All CDBG projects that are subject to Section 3 requirements must document their accomplishments and their efforts to make employment and contracting opportunities available to Sections 3 participants. Contracting opportunities are advertised locally and available to public housing residents and others through a competitive bidding process.

Actions taken to provide assistance to troubled PHAs

TDHCA has worked to promote programs that will rehabilitate and bring substandard housing into compliant condition and will develop additional affordable housing units. For example, most of the PHA applications for HTCs are for rehabilitation or reconstruction utilizing the Rental Assistance Demonstration program. TDHCA also offers a variety of funding sources for assistance. Most PHAs that apply are usually from larger Metropolitan Statistical Areas, which are Participating Jurisdictions (PJs), and are generally not eligible to receive HOME funding through TDHCA. The Department encourages PHAs to participate in the HTC program, consistent with fair housing objectives, in a manner that seeks to give incentives for PHAs to develop their units in areas of greater opportunity and align with fair housing. Developments must also disclose and address undesirable site or neighborhood characteristics.

To expand its work with PHAs, TDHCA has developed a relationship with the Texas Housing Association and the Texas chapter of the National Association of Housing and Redevelopment Officials (NAHRO), which serve the PHAs of Texas. Whenever possible, the State will communicate to PHAs the importance of serving special needs populations.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The agencies have identified various obstacles that may affect the ability to meet underserved needs in Texas. They include the lack of affordable housing, lack of organizational capacity, lack of organizational outreach, local opposition to affordable housing, regulatory barriers to affordable housing, and area income characteristics (particularly in rural areas). The agencies take actions to mitigate these obstacles such as effectively using existing resources to administer programs, providing information resources to individuals and local areas, and coordinating resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HOME

The HOME Program provides grant funds, deferred forgivable loans, and repayable loans through units of local government, nonprofit and for-profit organizations, Community Housing Development Organizations (CHDOs), Local Mental Health Authorities (LMHAs), and PHAs. These funds are primarily used to foster and maintain affordable housing by providing rental assistance, reconstruction of owner-occupied housing units, acquisition and new construction of single-family housing for homeownership, and funding for rental housing development or preservation of existing affordable or subsidized rental housing. HOME funds may also be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

ESG

TDHCA's application process for organizations to apply for ESG funding includes additional scoring points for applicants that propose to serve persons with high barriers to housing. Funding priority is given to subrecipients that serve persons with high barriers to housing including persons with serious mental illness, persons recently released from an institution, persons with substance-use disorder, veterans, survivors of domestic violence, youth aging out of foster care, or persons transitioning out of incarceration.

CDBG-CV

The purpose of the CDBG-CV program is to help Texans affected by the COVID-19 pandemic living in urban and rural areas where local governments may not have the capacity or funding to provide these additional services. The CDBG-CV program has identified populations affected by the pandemic. The continuing program in PY 2024 was the Community Resiliency Program. The Community Resiliency Program provides opportunities for non-entitlement communities to create, expand, or enhance public facilities that provide medical care, social services, and/or non-congregate housing and increase the communities' long-term resiliency and ability to mitigate current and/or future coronavirus outbreak by

purchasing ambulances, mobile health clinics and mobile infectious disease units. The Legal Services for Person with Disabilities program also received additional funding and assisted additional households.

HOME-ARP

The purpose of the HOME-ARP Program is to assist homeless or at-risk of homeless populations and other populations defined as Qualified Populations in HUD CPD 21-10. During its drafting of the HOME-ARP Allocation Plan, TDHCA performed a community outreach process and a gap analysis for housing for Qualified Populations to make recommendations for the allocation of funds. After a public comment period, TDHCA submitted its final allocation plan and four amendments to HUD for approval. The accepted Allocation Plan as amended allocates funds into two eligible development activities: Rental Housing and Supportive Housing and Non-Congregate Shelter (NCS) to address the needs of Texas. In addition, HOME-ARP was programmed into nonprofit operating and capacity building funds to assist nonprofits to undertake NCS to meet underserved needs.

CDBG

Texas CDBG encourages affordable housing projects using several methods in the allocation of CDBG funds to eligible communities that can participate in its programs, including favorable state scoring and regional option to prioritize funding for housing infrastructure and rehabilitation. Each region is encouraged to set aside a percentage of the Community Development Fund regional allocation for housing improvement projects, and housing applications are scored as high priority projects for the Colonia Fund: Construction program. Currently, the primary method of promoting and supporting affordable housing under the CDBG program is by providing water and wastewater infrastructure for residential housing. The CDBG funding provides a cost savings for housing when CDBG funds are used to provide first-time water and wastewater services by installing water and sewer house-to-line connections and paying connection fees for qualifying residents. CDBG funding also helps cities and counties study affordable housing conditions. The plans produced through CDBG planning contracts provide both valuable data concerning a city or county affordable housing stock and planning tools for expanding their affordable housing. The most commonly cited obstacle to meeting the underserved community development needs of Texas cities (aside from inadequate funding) is the limited administrative capacity of the small rural towns and counties the CDBG Program serves. Rural areas may also have difficulty finding interested contractors who have the financial stability and flexibility to complete these projects. Contractors can earn more working in metropolitan areas with larger projects and without the location costs required to transport materials and equipment to rural communities. Texas CDBG staff offers technical assistance to communities and works with regulatory agencies as appropriate to resolve issues and promote successful CDBG projects. The physical size and the diversity of the State of Texas can present challenges to understanding and meeting underserved needs in local communities. The Department makes an on-going commitment to serve these communities by providing technical assistance across eleven regions. Also, the Colonia Self-Help Centers continue to address affordable housing needs in border counties by assisting qualifying colonia residents to finance, refinance, construct, improve or maintain a safe and suitable home. TDHCAs border field officers work

with local nonprofits and units of local government to reach colonia residents and provide technical assistance to implement the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ESG

Although TDHCA does not permit ESG to be utilized for conversion, renovation, or rehabilitation, if these activities were permitted through a regulatory waiver, TDHCA requires subrecipients to evaluate and reduce lead-based paint hazards for conversion, renovation, or rehabilitation projects funded with ESG funds, and tracks work in these efforts as required by the Lead-Based Paint Poisoning Prevention Act's implementing regulations at 24 CFR Part 35. During the annual contract implementation training, TDHCA provides ESG subrecipients with federal and state requirements and information related to lead-based paint regulations. TDHCA requires that ESG funded subrecipients determine if a housing unit was built prior to 1978 for households seeking ESG funded rent or rent deposit assistance whose household has a family member(s) six years of age or younger. If the housing unit is built prior to 1978, the ESG subrecipient will notify the household of the hazards of lead-based paint.

ESG subrecipients granted regulatory waiver to use ESG funds for renovation, rehabilitation or conversion must comply with the Lead Based Paint Poisoning Prevention Act (42 USC, Chapter 63, §4831) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC, Chapter 63, §4852). Through renovation, rehabilitation, or conversion, ESG increases access to shelter without lead-based paint hazards. In addition, ESG subrecipients are required to complete a lead-based paint visual assessment inspection if a unit was constructed before 1978 and a child under the age of six will be living in the unit. This inspection, which makes sure all deteriorated paint has been stabilized, reduces lead-based paint hazards to clients receiving ESG rapid re-housing or homelessness prevention.

CDBG

In accordance with CDBG state regulations and the Lead-Based Paint Poisoning Prevention Act, CDBG has adopted a policy to eliminate as far as practicable the hazards of lead poisoning due to the presence of lead-based paint in any existing housing assisted under the CDBG program. Federal policy prohibits the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance. Abatement procedures should be included in the housing rehabilitation contract guidelines for each project and must appear in the approved work write-up documentation for all homes built prior to 1978 that will be rehabilitated, as outlined in the CDBG Project Implementation Manual.

CDBG-CV

During PY 2024, all assistance provided was for the Community Resiliency Program (CRP) and for Legal Services for Persons with Disabilities, which do not address housing. Therefore, no action was required to address lead-based paint hazards.

HOPWA

HOPWA-assisted housing, including shared housing arrangements, must meet safety and sanitation standards and comply with applicable state and local housing codes, licensing provisions, and any other structural or operational requirements. Assisted housing must also meet all Habitability Standards, Lead Safe Housing Rules, Fire Safety Requirements, and Carbon Monoxide Safety Requirements.

NHTF

NHTF-assisted housing is subject to the regulations at 24 CFR Part 35, subparts A, B, J, K, and R regarding lead-based paint poisoning prevention in residential structures. Applicants, developers, and builders of any project requiring the rehabilitation of structures built prior to 1978 must read, fully understand, and comply with 24 CFR Part 35, subparts A, B, J, K, and R. The safety of children under the age of six, pregnant women and women of childbearing years are the most important to protect from lead based paint exposure. The occupants may be an older couple, but have the grandchildren who visit frequently, thus exposing a child under six to lead hazards. To be effective, lead abatement work must accomplish the following: Identify all possible lead hazards; Identify the household and family characteristics; Provide qualified contractors to perform work; Provide adequate monitoring of work; and ensure that all identified lead-based paint hazards are eliminated, and that the unit is physically clear of lead dust above the allowable amounts. Inspection and testing for lead-based paint must be completed prior to determination of the scope of rehabilitation, a copy of the inspection and testing report must be provided as part of the work write-up. It is the responsibility of the inspector to identify the lead hazards and family characteristics. The Scope and Cost Review must be provided to the party conducting the lead-based paint, and the Development Owner must implement the mitigation recommendations of the testing report. A plan must also be put in place for the scheduling of the work, including any necessary relocation. In addition to following EPA and HUD rehabilitation regulations on lead-based paint abatement, all projects are required to adhere to the State lead-based paint abatement rules found in the Texas Administrative Code, Title 25, Chapter 295, Subchapter I - Texas Environmental Lead Reduction prior to project completion. The Texas Environmental Lead Reduction Rules (TELRR) cover several areas of lead-based paint activities in housing including the training and certification of persons conducting lead inspections, risk assessments, abatement, and project design.

HOME

The HOME Program increases the awareness of the hazards of lead-based paint by requiring screening for TBRA, homebuyer assistance, and homeowner reconstruction. Furthermore, single-family and multifamily development activities in HOME increase the access to lead-based-paint-free housing because they create new housing. The HOME Program requires lead screening in housing built before 1978 for all HOME-eligible activities. Rehabilitation activities fall into three categories: 1) Requirements for federal assistance up to and including \$5,000 per unit; 2) Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit; and 3) Requirements for federal assistance over \$25,000 per unit. Requirements for federal assistance up to and including \$5,000 per unit are:

distribution of the pamphlet 'Protect Your Family from Lead in Your Home' is required prior to renovation activities; notification within 15 days of lead hazard evaluation, reduction, and clearance must be provided; receipts for notification must be maintained in the administrator file; paint testing must be conducted to identify lead based paint on painted surfaces that will be disturbed or replaced or administrators may assume that lead based paint exist; administrators must repair all painted surfaces that will be disturbed during rehabilitation; if lead based paint is assumed or detected, safe work practices must be followed; and clearance is required only for the work area. Requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit include all the requirements for federal assistance up to and including \$5,000 per unit and also the following: a risk assessment must be conducted prior to rehabilitation to identify hazards in assisted units, in common areas that serve those units and exterior surfaces or administrators can assume lead based paint exist; and clearance is required for the completed unit, common areas which serve the units, and exterior surfaces where the hazard reduction took place. Requirements for federal assistance over \$25,000 per unit included all the requirements for federal assistance from \$5,000 per unit up to and including \$25,000 per unit and the following: if during the required evaluations lead-based paint hazards are detected on interior surfaces of assisted units, on the common areas that serve those units or on exterior surfaces including soils, then abatement must be completed to permanently remove those hazards; and if lead based paint is detected during the risk assessment on exterior surfaces that are not disturbed by rehabilitation then interim controls may be completed instead of abatement. All Multifamily HOME rehabilitation developments are treated as substantial alteration; therefore, the most stringent requirements for lead testing, abatement, and clearance are applied.

HOME-ARP

The construction standards in 92.251 of the HOME rule apply to HOME-ARP, and the HOME-ARP Program follows the screening process of the HOME Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey 1-Year Estimates for 2022, Texas had a poverty rate of 14.0% during this time period compared to the national poverty rate of 12.6%. The federal government defined the poverty threshold in 2022 is \$27,750 for a family of four. Many of these poverty-level households can have worst-case housing needs such as severe cost burden, substandard housing, and involuntary displacement. Poverty can be self-perpetuating, creating barriers to education, employment, health, and financial stability.

TDA, TDHCA, and DSHS each have an important role in addressing Texas poverty. These agencies seek to reduce the number of Texans living in poverty, thereby providing a better future for all Texans. This means trying to provide long-term solutions to the problems facing people in poverty and targeting resources to those with the greatest need.

HOME

Through HOME TBRA, TDHCA assists households with rental subsidy, security deposit, and utility deposit assistance for an initial period not to exceed 24 months. As a condition to receiving rental assistance, households must participate in a self-sufficiency program, which can include job training, General Education Development (GED) classes, or drug dependency classes. The HOME Program enables households to receive rental assistance while participating in programs that will enable them to improve employment options and increase their economic independence and self-sufficiency. Rental assistance may be extended beyond the 24-month period subject to TDHCA's program rules and based on availability of funds.

ESG

The ESG Program funds activities that provide street outreach, shelter, essential services, and rapid re-housing for persons experiencing homelessness, as well as intervention services for persons at risk of experiencing homelessness. Essential services for homeless persons include medical care and psychological counseling, employment counseling, substance abuse treatment, transportation, and other services. Rapid re-housing services for homeless persons include short and medium-term rental assistance, application fees, security deposits, utility deposits and payments, and moving costs. The amount expended is from ESG directly and does not reflect the ESG match spent on these activities. These services are intended to help homeless individuals and those with poverty-level incomes improve their conditions and achieve housing stability.

For individuals facing homelessness, homelessness prevention funds can be used for short-term subsidies to defray rent and utility arrearages for households receiving late notices, security deposits, and payments to prevent foreclosure. These services are intended to assist households with incomes at or below 30% AMFI to avoid becoming homeless.

HOPWA

DSHS HOPWA Program AAs and Project Sponsors must complete the HOPWA Getting to Work Training Curriculum. The Getting to Work Training Curriculum assists service providers in understanding HIV/AIDS in the context of employment and the different approaches to helping clients who are ready to work identify and achieve their related goals. The DSHS HOPWA Program does not authorize employment or vocational services. However, a household's individualized housing plan could include goals and tasks related to increasing household income.

CDBG

A substantial majority of Texas CDBG funds, over 90%, are obligated to cities and counties under the national objective to "principally benefit low- and moderate-income persons." Texas CDBG encourages

the funding of communities with a high percentage of persons in poverty through its application scoring. In addition, the CDBG allocation formula used to distribute Community Development funds among regions includes a variable for poverty in the community distress factors. The percentage of persons in poverty for each region is factored into the allocation formula to target funding toward communities with the greatest need. In PY 2024 CDBG awarded 119 grants under the National Objective of benefiting primarily low to moderate income persons. The \$64.9 million in funds obligated for this National Objective will benefit 182,335 persons, of whom 115,219 are low- to moderate-income persons. Programs that improve infrastructure affords the opportunity to upgrade existing substandard housing (such as in the colonias) and build new affordable housing where none could exist before. Economic development programs, such as the Downtown Revitalization program, can be effective tools to encourage local economic activity and access to a variety of jobs and opportunities. CDBG provides Technical Assistance and program guidance on methods to be employed toward Section 3 goals. Although attaining Section 3 goals is very difficult in rural communities, CDBG closely monitors the results of the community's efforts.

CDBG-CV

The CDBG-CV program has made substantial community impacts in providing assistance for individuals and households at or below the poverty level from its onset. During PY 2023, CDBG-CV assisted 4 non-entitlement rural low- to moderate-income communities with the purchase of 6 mobile response and emergency services vehicles. During PY 2024, this assistance benefitted 25,122 persons, of whom 14,387 are low- to moderate-income persons.

HOME-ARP

Through HOME-ARP, TDHCA will assist eligible households by providing development funds to projects proposing Rental Housing and Supportive Housing (RSH) or Non-Congregate Shelter. Of the 12 RSH contracted HOME-ARP projects five are proposing Supportive Housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HOME

The HOME Program encourages partnerships in order to improve the provision of affordable housing. Organizations offering products that include mortgage loans are required to provide HUD approved housing counseling to households directly or coordinate with a housing counseling agency that will provide the counseling. In addition, organizations receiving TBRA funds must provide self-sufficiency services directly, or coordinate with a local organization that will provide the services. HOME staff also participates in workgroups with representatives from many organizations. The workgroups focus on disability, homelessness, and health related issues around the state.

CDBG

CDBG funds are awarded to non-entitlement units of general local government thereby providing these communities with financial resources to respond to its community development needs. Such may include planning; constructing community facilities, infrastructure, and housing; and implementing economic development initiatives. Each applicant to the CDBG Program is required through its citizen participation process to inform local housing organizations of its intention to apply for CDBG funding through the Texas CDBG and invite their input into the project selection process. Texas CDBG continues to coordinate with the Texas Department of Housing and Community Affairs, the Texas Water Development Board, the Governor's Economic Development Matrix workgroup, the Texas Water Infrastructure Coordinating Committee, and the 24 Regional Councils of Governments to further its mission and target beneficiaries of CDBG funds through programs such as the Colonia Self-Help Centers, the Colonia Economically Distressed Areas Program, the Housing Tax Credit Program, and the Texas Capital Fund.

HOPWA

The DSHS HOPWA Program integrates with the administrative structure of the Texas Ryan White Part B HIV/AIDS Program and the larger, multi-sectoral system for delivering treatment and care to PLWH in Texas. This promotes alignment of activities across the Ryan White and HOPWA funding spectrums, reduces duplication of efforts, ensures maximum utilization of resources, and improves access to HIV care services. DSHS contracts with AAs in six Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery.

ESG

TDHCA encourages all ESG subrecipients to develop partnerships with service providers in their area. In addition, ESG subrecipients are required to participate in the local HMIS, with exceptions for victim and legal services providers.

CDBG-CV

The Community Resiliency Program (CRP) provided CDBG-CV funding to non-entitlement cities and counties for the construction of community facilities to further enhance the communities' institutional structure and provide services to extremely low-, low-, and moderate income persons

HOME-ARP

In accordance with the HOME-ARP Allocation Plan as amended, TDHCA does not require any preferences that must be applied to all applicants but may allow each RSH or NCS applicant to utilize any one or more eligible preferences listed in the plan. Additionally, RSH or NCS applicants may request to have a preference required by another federal fund source in the Development such as Veterans or a specific disability such as Persons Living with HIV/AIDS.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Given that Texas is the second largest state, TDA, TDHCA, and DSHS support the formation of partnerships in the provision of housing, housing-related, and community development endeavors to reach more people than one entity could do alone. Partnerships can help expand the geographic area that services reach, as well as leverage and layer funding to address the finite amount of financial resources available for affordable housing, community service, and community development.

TDA, TDHCA, and DSHS are primarily pass-through funding agencies and distribute federal funds to local entities that in turn provide assistance to households. Because of this, the agencies work with many housing and community development partners, including consumer groups, community-based organizations, neighborhood associations, community development corporations, councils of governments, community housing development organizations, community action agencies, real estate developers, social service providers, local lenders, investor-owned electric utilities, local government, nonprofits, faith-based organizations, property managers, state and local elected officials, and other state and federal agencies.

There are many benefits to these partnerships: risk and commitment are shared; the principle of reciprocity requires that local communities demonstrate an awareness of their needs and a willingness to participate actively in solving problems, therefore local communities play an active role in tailoring the project to their needs; partners are able to concentrate specifically on their area of expertise; and a greater variety of resources promote a well targeted, more affordable product.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Through provisions in rules, outreach and training, and monitoring, TDHCA works to ensure that its programs further fair housing choice and reduce barriers for protected classes and low income residents in Texas as required by HUD. The Texas Workforce Commission's (TWC) Civil Rights Division is tasked with enforcing the Fair Housing Act and the State of Texas' Fair Housing Act. TDHCA works with TWC to ensure that prospective applicants and residents are aware of TWC's complaint process and that owners and management agents operating TDHCA monitored properties are aware of their responsibilities under the Federal and State Fair Housing Act. TWC offers free, web-based fair housing training. TDHCA staff also offers webinar training opportunities throughout the year, and more tailored training upon request to help ensure equal access to TDHCA programs. TDHCA and TWC have a Memorandum of Understanding outlining the agencies roles, strengthening collaboration and the management of complaints. The MOU requires mandated reporting from both agencies for uncorrected fair housing violations.

In PY 2023, the State's 2024 Analysis of Impediments to Fair Housing Choice (AI) was completed and was

adopted by the TDHCA Governing Board in July 2024. In addition, TDHCA will utilize a Fair Housing Tracking Database that assists in consolidating fair housing records across programs and funding streams as well as tracking goals under the 2024 AI.

The ESG Program has worked consistently with TDHCA's Fair Housing staff to include Fair Housing components in the web-based TDHCA ESG training library. ESG staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to ESG subrecipients when possible.

The HOME program has a 5% set-aside to serve persons with disabilities; funds may be used statewide including in Participating Jurisdictions. Minimum Construction Standards were revised to utilize some universal design concepts, increasing the stock of housing that is available for persons with disabilities. Additional HOME funds are made available for requested accessibility features for homeowner housing constructed or rehabilitated with HOME funds. TBRA is encouraged as a bridge to Project Access, prioritizing individuals residing in institutions, waiting to receive a Project Access voucher, and transitioning into community-based settings.

91.520 contd.

Additionally, in 2020 TDHCA was awarded a 1-year grant from HUD's Fair Housing and Equal Opportunity Office under the Education and Outreach Initiative. This initiative funds awardees to develop, implement, carry out and coordinate education and outreach programs designed to inform members of the public concerning their rights and obligations under the provisions of the Fair Housing Act. TDHCA's award was in the amount of \$124,866. With this award, TDHCA developed a library of Fair Housing trainings. Topics included a Fair Housing Overview, Assistance Animals, Reasonable Accommodations and Modifications, Affirmative Marketing, Language Assistance Plans, and VAWA or the Violence Against Women Act. A Fair Housing brochure was also developed to assist Texans on how to recognize discrimination and how to file a Fair Housing complaint. These brochures were printed in English and Spanish and were distributed to over 1,600 TDHCA partner organizations statewide. TDHCA was awarded another Fair Housing Education and Outreach Initiatives Grant starting in August of 2023 in the amount of \$124,913 in order to increase the quality of these trainings and to even further increase how widely they will be viewed by Texans. TDHCA utilized these funds to create professional short-form videos and to advertise these videos, driving more views to TDHCA's fair housing resources.

CDBG-CV

In PY 2024 for the Community Resiliency Program, a Fair Housing activity must be completed within the contract period. CDBG-CV staff will ensure each project completed this required Fair Housing activity. To date, a total of nine Fair Housing activities have been reported, consisting of passing Resolutions adopting a Fair Housing Policy, publishing Fair Housing Public Services Announcements, and/or passing

Proclamations identifying the month of April as the Fair Housing Month.

CDBG

TDHCA uses CDBG funds in Colonia Self-Help Centers, providing programs and services that may include credit and debt counseling to assist households in re-establishing credit for future home purchase and/or financing. The program works with community partners, nonprofit organizations, and units of local government to reach targeted beneficiaries. The program provides resources to address housing and consumer information. TDA conducts training and provides educational material to the participating units of general local government on federal and state fair housing laws and procedures, including technical assistance. The following are examples: Outreach :1) a State Proclamation by the Governor of Texas encouraging Texans to support fair housing practices; 2) distribution of Fair Housing information at conferences for local officials; and 3) distribution of HUD Fair Housing Posters. Contractor Certifications: All applicants for the CDBG funds must certify that they will take action to affirmatively further fair housing. This certification must be signed and submitted with the initial application for funding and is also included in the contract, if awarded. This certification is discussed at the application workshops and is clearly noted in the application guides. Planning Activities: Contracts awarded for planning activities are required to include fair housing elements in several planning components, including housing inventory analysis, capital improvement needs planning, analysis of zoning ordinances, and overall planning strategies. Civil Rights and Fair Housing Technical Assistance: Texas CDBG provides technical assistance to communities for fair housing and civil rights requirements of the program. Staff addresses questions from the grantees and general public regarding civil rights, provides copies of civil rights laws and fair housing brochures upon request, and makes any appropriate referrals on an on-going basis. Project Implementation Manual: A copy of the TxCDBG Project Implementation Manual was made available to all new grantees and to the public via the TDA website to assist in the administration of project activities and to inform entities of applicable laws and regulations. This manual includes a chapter regarding fair housing and equal opportunity with information, forms, checklists, and recommended activities to ensure compliance with all regulations. Monitoring of Civil Rights Requirements: Texas CDBG administers on average between 400-500 open CDBG contracts throughout the year and monitors each at least once using a risk based approach for low risk contracts, communities scrutinize their programs using CDBG guidance and checklists and determine whether civil rights violations have occurred. During desk or on-site reviews, Program Monitors also review each contractor for civil rights and fair housing requirements. Contracts are not administratively closed until the civil rights and fair housing requirements are met.

HOME-ARP

The HOME-ARP program included Affirmative Marketing and Fair Housing components into its applications for funding opportunities, and in web-based TDHCA HOME-ARP training. In the drafting of its HOME-ARP Allocation Plan as amended, TDHCA consulted with Fair Housing and Disability Advocates, and provided applicants the ability to establish preferences to address specific needs for elderly housing and supportive housing. Preferences cannot violate any applicable fair Housing, civil rights, and

nondiscrimination requirements. HOME-ARP staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to HOME-ARP projects when possible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME, NHTF, and ESG Monitoring

The Compliance Division of TDHCA has three sections that are involved in monitoring HOME, NHTF, and/or ESG: Subrecipient Monitoring, Compliance Monitoring, and Physical Inspections. The Subrecipient Monitoring section monitors HOME TBRA, Homeowner Reconstruction Assistance, Homebuyer Assistance with New Construction, Single Family Development, and all activities under ESG and ESG RUSH. and CDBG-CV This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other requirements during the construction of HOME and NHTF rental developments. The Compliance Monitoring section ensures compliance with HOME and NHTF income/rent restrictions, lease contract provisions, and other Federal and state mandates, as applicable. The Physical Inspections section ensures compliance with property condition standards and accessibility for HOME, NHTF, CDBG-CV and ESG. Owners and administrators are notified approximately 15 business days prior to monitoring. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format.

Additionally, the Asset Management Division of TDHCA is responsible for monitoring and processing all post-award activities for multifamily developments involving HOME, HOME-ARP funds and NHTF Funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOME and NHTF rental developments' Loan Commitments and/or Contracts include areas for Section 3 Compliance and Minority/Women's Enterprise requirements. The General Contractor must provide a narrative of efforts they have made to meet these requirements prior to releasing the final draw and/or retainage.

HOME TBRA Program activities are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. If HOME or NHTF properties fall into material or ongoing non-compliance or have financial/operational issues that require intervention, TDHCA's Asset Management Division works with the owner to determine the most effective workout/resolution strategy. The two primary goals for HOME and NHTF- assisted developments are to restore compliance with the Land Use Restrictive Agreement (LURA) and facilitate repayment of the loan under the originally agreed upon terms.

CDBG Monitoring

The Subrecipient Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with TxCDBG project implementation policies. Monitoring is conducted after categorizing all contracts as either low, medium, or high risk based on TDAs risk assessment. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. Generally, reviews of low risk contracts are conducted through a certified self-monitoring review; medium risk contracts by desk review; and high risk by on-site monitoring. At least 10% of low risk contracts are randomly selected for desk reviews. Key compliance areas include Financial Management, Procurement, Household Eligibility, and contractual requirements. Additionally, monitors are charged with examining a grant recipient's Project Completion Report prior to determining administrative completion of a TxCDBG contract. TDHCA provides the majority of oversight of the Colonia Self-Help Center Program activities, which are facilitated through a Memorandum of Understanding between TDHCA and TDA.

CDBG-CV Monitoring

The Subrecipient Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with CDBG-CV project implementation policies. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. CDBG-CV is monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Key compliance areas include Financial Management, Procurement, Contractual Requirements, and eligibility. The CDBG-CV program is also audited by the Department's Internal Audit Division to ensure overall state and federal compliance.

ESG and ESG-RUSH Monitoring

The Subrecipient Monitoring section monitors activities under ESG and ESG-RUSH. This section also ensures compliance with 2 CFR Part 200 Uniform Administrative Requirements, Eligibility, and other cross-cutting requirements. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. ESG and ESG-RUSH are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review.

HOME-ARP Monitoring

The Subrecipient Monitoring section monitors activities under HOME-ARP. This section also ensures compliance with 2 CFR Part 200 Uniform Administrative Requirements, Eligibility, and other cross-cutting requirements. Monitors use standardized monitoring tools to ensure

compliance with program requirements. Noncompliance is communicated in written format. HOME-ARP projects are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Additionally, the Asset Management Division of TDHCA is responsible for processing all post-award activities for multifamily developments involving HOME-ARP funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOPWA and Monitoring

AAs act as an administrative arm for DSHS, with DSHS oversight, by administering the HOPWA program locally for a five-year project period. AAs must comply with all federal and state regulations, policies, procedures, standards, general provisions, and guidelines as specified in their contractual Statement of Work. AAs must confirm that Project Sponsors manage their HOPWA funds in compliance with HUD and DSHS regulations. AAs must conduct programmatic and fiscal reviews of their Project Sponsors and provide a copy of all review reports, corrective action determinations, revisions, and resolutions to DSHS. Additionally, AAs must review their Project Sponsors' progress towards achieving HOPWA service outcome measures for, housing assistance and supportive services. The DSHS HOPWA Coordinator monitors AA program activities for the HIV Care and Medications Unit. This monitoring involves periodic site and technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit semi-annual and annual Program Progress Reports (PPRs) to DSHS. In addition, AAs must submit Exhibit A to report semi-annual and annual expenditures for their Project Sponsors. AAs submit monthly billing reports and semi-annual financial status reports. The DSHS Fiscal Support and Oversight conducts fiscal audits. The DSHS Contract Management Section serves as a liaison between DSHS and the AAs and maintains monitoring records.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, online discussion forums, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the Consolidated Plan). All public hearing locations are accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, or email. To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.

The State notifies stakeholders and communities in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback were provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Due to the short 90-day turnaround time of the 2025 CAPER (Reporting on PY 2024), between the end of the State's HUD Program Year (August 31, 2024) and the November 30, 2025, due date, the public is given reasonable notice by publication in the Texas Register and on TDHCA's website at www.tdhca.texas.gov.

The 15-day public comment period began on, Friday, November 1, 2025, and continued until 5:00 pm Austin local time on Friday, November 15, 2025.

Public Comment Summary and Response

No public comment was received during the 15-day comment period for the 2025 CAPER (Reporting on PY 2024).

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Texas Department of Agriculture is continuously considering the unique needs of rural Texas and how improvements to existing programs can help meet them. The agency is actively working to re-evaluate and reimagine programs to support economic development in rural communities to allow more communities to be successful with these efforts. TDA continues to make modest administrative updates to application and project implementation processes for CDBG while considering best practices for the future.

In the coming years, TDA will evaluate and determine any additional program changes needed . Communities have observed significant increases in material costs, limitations on material availability, and project delays due to lack of personnel. After initiating three substantial amendments to change and further enhance program priorities, CDBG-CV is administering its last approved program – Community Resiliency Program (CRP). Though the use of the remaining CDBG-CV funds is anticipated with CRP, the program is continuously looking for ways to ensure the expenditure of all CDBG-CV funds in the activities approved by the substantial amendments. If CDBG-CV funds remain after fully funding all approved CRP projects, the program will look to previously approved CDBG-CV programs to further assist those previously assisted beneficiaries. Updated census data and colonia needs assessment information will inform future program decisions.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For a list of results of on-site inspections of affordable rental housing assisted by TDHCA, see Attachment 1 - HOME On-site Inspection Report. The monitoring activity in the attached is reflective of onsite reviews conducted September 1, 2024 through August 31, 2025.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

10 TAC §10.801 require that owners of Developments with five or more total units must affirmatively market their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability and must develop and carry out an Affirmative Fair Housing Marketing Plan (or Affirmative Marketing Plan) to provide for marketing strategies and documentation of outreach efforts to prospective applicants identified as "least likely to apply." Furthermore, an Affirmative Fair Housing Marketing Plan (using HUD Form 935.2a or a similar format) is required of all applicants for HOME multifamily funds and is also required for single family activities at 10 TAC §20.8. Staff has developed a training to assist SF activities in complying with the rule to affirmatively marking and promote choice and opportunity for those considered "least likely" to know about or apply for housing based on an evaluation of market area data. TDHCA also continues to provide technical assistance to help multifamily developments accurately and effectively produce their affirmative marketing plans. To that end, TDHCA created several new tools to make affirmative marketing simpler and more streamlined for recipients, without reducing the effectiveness of marketing. The first was the reintroduction of a greatly updated tool to help properties identify least likely to apply populations without having to download and analyze data directly from the Census Bureau's American Community Survey. The tool allows the user to search for the property by name or address and provides a safe harbor selection of least likely to apply populations. The second tool is a checklist that Developments can use to identify common errors found in Affirmative Marketing Plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

TDHCA received \$15,241,462.62 in HOME Program Income. Of that, 10% was reserved for administration and the balance has been programmed for use for HOME single family programs during PY 2024. In addition to Program Income, \$2,806,489.08 in recaptured funds were received and will be utilized for the same purpose. During this reporting cycle, program income was held for programming under the 2024 OYAP.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

As previously discussed, many HOME and NHTF-assisted multifamily developments are paired with tax-exempt bond and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias or neighborhoods requiring concerted revitalization. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to federal statutory incentives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	295	462
Tenant-based rental assistance	575	645
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	136	102

Table 14 – HOPWA Number of Households Served

Narrative

Project Sponsors served 645 households with TBRA out of the 575 OYAP goal (112 percent); 462 households with STRMU out of the 295 OYAP goal (157 percent); and 102 households with FBHA out of the 136 OYAP goal (75 percent). In total, Project Sponsors served 1,259 unduplicated households and provided housing assistance services to 1,184 unduplicated households. Overall, the HOPWA program was successful in the 2024 program year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Most PY 2022-2024 non-administrative funds have been awarded and committed to projects. A waiver has been requested from HUD regarding the funds not under contract.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	59	0	0	59	0	59
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	127	3	0	0	3
Total Labor Hours	427,900	126,345			
Total Section 3 Worker Hours	63,808	21,791			
Total Targeted Section 3 Worker Hours	2,460	0			

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	4	1			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	7	1			
Direct, on-the job training (including apprenticeships).		1			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1				
Outreach efforts to identify and secure bids from Section 3 business concerns.	73	3			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		2			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.	1				
Held one or more job fairs.		2			
Provided or connected residents with supportive services that can provide direct services or referrals.	1				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.		1			
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	2				
Provided or connected residents with training on computer use or online technologies.	2				
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	19	2			
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	35	11			
--------	----	----	--	--	--

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The Department requires that Section 3 information be reported for HOME-ARP developments prior to the release of the final retainage draw. In PY 2024, three developments have completed construction. These three projects had a total of 126,345 labor hours and 21,791 Section 3 Worker Hours. In addition, their narrative response for Section 3 includes:

1. Outreach efforts to generate job applicants who are Public Housing Targeted Workers
2. Outreach efforts to generate job applicants who are Other Funding Targeted Workers
3. Direct, on-the job training (including apprenticeships).
4. Outreach efforts to identify and secure bids from Section 3 business concerns.
5. Technical assistance to help Section 3 business concerns understand and bid on contracts.
6. Held one or more job fairs.
7. Provided or connected residents with supportive services that can provide direct services or referrals.
8. Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
9. Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEXAS
Organizational DUNS Number	806781902
UEI	
EIN/TIN Number	742610542
Identify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Abigail
Middle Name	
Last Name	Versyp
Suffix	
Title	Single Family & Homeless Programs Director

ESG Contact Address

Street Address 1	P.O. Box 13941
Street Address 2	
City	Austin
State	TX
ZIP Code	78711-3941
Phone Number	5124750908
Extension	
Fax Number	5124751671
Email Address	abigail.versyp@tdhca.state.tx.us

ESG Secondary Contact

Prefix	Ms
First Name	Rosy
Last Name	Falcon
Suffix	
Title	ESG Manager
Phone Number	5124753975
Extension	
Email Address	rosy.falcon@tdhca.state.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date 09/01/2024
Program Year End Date 08/31/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY ACTION COMMITTEE OF VICTORIA
City: Victoria
State: TX
Zip Code: 77902, 2142
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 366772

Subrecipient or Contractor Name: TWIN CITY MISSION
City: Bryan
State: TX
Zip Code: 77805, 3490
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 175858

Subrecipient or Contractor Name: SAN ANTONIO METROPOLITAN MINISTRY, INC.
City: San Antonio
State: TX
Zip Code: 78216, 7017
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 130434

Subrecipient or Contractor Name: NORTEX Regional Planning Commission (NORTEX)

City: Wichita Falls

State: TX

Zip Code: 76302, 2700

DUNS Number: 073155186

UEI: CQHAXN1ZMAE9

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 117401

Subrecipient or Contractor Name: THE FAMIL YPLACE

City: Dallas

State: TX

Zip Code: 75209, 0999

DUNS Number: 002933091

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 77250

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC

City: Pasadena

State: TX

Zip Code: 77501, 3488

DUNS Number: 174065052

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: BAY AREA TURNING POINT INC

City: Webster

State: TX

Zip Code: 77598, 5116

DUNS Number: 946828167

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 250000

Subrecipient or Contractor Name: PROJECT VIDA PVCDC

City: El Paso

State: TX

Zip Code: 79905, 2415

DUNS Number: 791970320

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 132643

Subrecipient or Contractor Name: Haven for Hope of Bexar County

City: San Antonio

State: TX

Zip Code: 78207, 1266

DUNS Number: 825142511

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 155132

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY

City: Hurst

State: TX

Zip Code: 76053, 3804

DUNS Number: 786103085

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 134323

Subrecipient or Contractor Name: COVENANT HOUSE TEXAS

City: Houston

State: TX

Zip Code: 77006, 3823

DUNS Number: 151249349

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 133914

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.

City: Corpus Christi

State: TX

Zip Code: 78404, 2521

DUNS Number: 948815337

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 61129

Subrecipient or Contractor Name: EL PASO HUMAN SERVICES, INC.

City: El Paso

State: TX

Zip Code: 79995,

DUNS Number: 801931093

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 198963

Subrecipient or Contractor Name: RANDY SAM'S' OUTREACH SHELTER, INC.

City: Texarkana

State: TX

Zip Code: 75501,

DUNS Number: 111879656

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 146922

Subrecipient or Contractor Name: Salvation Army - Waco

City: Waco

State: TX

Zip Code: 76710, 7015

DUNS Number: 828097704

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 120798

Subrecipient or Contractor Name: FAMILY CRISIS CENTER, INC.

City: Harlingen

State: TX

Zip Code: 78550,

DUNS Number: 164929598

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 203140

Subrecipient or Contractor Name: FAMILY VIOLENCE PREVENTION SERVICES, INC.

City: San Antonio

State: TX

Zip Code: 78209,

DUNS Number: 161804901

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 287477

Subrecipient or Contractor Name: FRIENDSHIP OF WOMEN, INC.

City: Brownsville

State: TX

Zip Code: 78521,

DUNS Number: 015226129

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 145205

Subrecipient or Contractor Name: LA POSADA PROVIDENCIA

City: San Benito

State: TX

Zip Code: 78586,

DUNS Number: 610343464

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 193853

Subrecipient or Contractor Name: MID-COAST FAMILY SERVICES, INC.

City: Victoria

State: TX

Zip Code: 77901,

DUNS Number: 790072524

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 421678

Subrecipient or Contractor Name: Salvation Army - Fort Worth Mabee Center

City: Sherman

State: TX

Zip Code: 75090, 2136

DUNS Number: 124732699

UEI: HGC7JHH1UVP7

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 275322

Subrecipient or Contractor Name: YOUTH AND FAMILY ALLIANCE DBA LIFEWORKS

City: Austin

State: TX

Zip Code: 78704,

DUNS Number: 137614244

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 201762

Subrecipient or Contractor Name: FAMILIES IN CRISIS, INC.

City: Killeen

State: TX

Zip Code: 76541,

DUNS Number: 181990318

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 289628

Subrecipient or Contractor Name: Alliance of Community Assistance Ministries, Inc.

City: Houston

State: TX

Zip Code: 77056, 6660

DUNS Number: 067630032

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 165137

Subrecipient or Contractor Name: Salvation Army (Coastal Bend)

City: Corpus Christi

State: TX

Zip Code: 78403, 2507

DUNS Number: 080617504

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 278074

Subrecipient or Contractor Name: Salvation Army - Arlington

City: Arlington

State: TX

Zip Code: 76013, 6901

DUNS Number: 124732012

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: City of Amarillo

City: Amarillo

State: TX

Zip Code: 79105, 1971

DUNS Number: 065032807

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 127269

Subrecipient or Contractor Name: Advocacy Outreach

City: Elgin

State: TX

Zip Code: 78621, 0169

DUNS Number: 836037655

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 168488

Subrecipient or Contractor Name: Bridge Steps dba The Bridge

City: Dallas

State: TX

Zip Code: 75201, 6102

DUNS Number: 969979108

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 428672

Subrecipient or Contractor Name: BEAT AIDS Coalition Trust

City: San Antonio

State: TX

Zip Code: 78212, 4721

DUNS Number: 942169418

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 191035

Subrecipient or Contractor Name: Center For Transforming Lives

City: Fort Worth

State: TX

Zip Code: 76102, 3613

DUNS Number: 105902324

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 106162

Subrecipient or Contractor Name: City House, Inc.
City: Plano
State: TX
Zip Code: 75024,
DUNS Number: 557230653
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54414

Subrecipient or Contractor Name: The SAFE Alliance
City: Austin
State: TX
Zip Code: 78741, 3453
DUNS Number: 057515850
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 211542

Subrecipient or Contractor Name: Salvation Army - Temple
City: Temple
State: TX
Zip Code: 76504, 5606
DUNS Number: 005704437
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 366772

Subrecipient or Contractor Name: Catholic Charities of the Rio Grande Valley
City: Brownsville
State: TX
Zip Code: 78520, 8703
DUNS Number: 956016075
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 155267

Subrecipient or Contractor Name: Salvation Army - Amarillo

City: Amarillo

State: TX

Zip Code: 79101, 1442

DUNS Number: 048226794

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 25750

Subrecipient or Contractor Name: Denton County Friends of the Family, Inc.

City: Corinth

State: TX

Zip Code: 76210, 2302

DUNS Number: 782111991

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 300331

Subrecipient or Contractor Name: Tarrant County Hands of Hope

City: Haltom City

State: TX

Zip Code: 76137, 2215

DUNS Number: 067621773

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46776

Subrecipient or Contractor Name: Shelter Ministries of Dallas DBA Austin Street Center

City: Dallas

State: TX

Zip Code: 75226, 2123

DUNS Number: 927254987

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 303646

Subrecipient or Contractor Name: Under 1 Roof
City: Dallas
State: TX
Zip Code: 75232, 2255
DUNS Number: 078284722
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 212180

Subrecipient or Contractor Name: Transcend STEM Education
City: Coppell
State: TX
Zip Code: 75019,
DUNS Number: 079936771
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 86250

Subrecipient or Contractor Name: HTX H.O.P.E. Haven
City: Houston
State: TX
Zip Code: 77014, 1244
DUNS Number: 052506101
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 37643

Subrecipient or Contractor Name: West Houston Assistance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77042, 4001
DUNS Number: 874699135
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 394125

Subrecipient or Contractor Name: Harmony Community Development Corporation

City: Dallas

State: TX

Zip Code: 75237, 2633

DUNS Number: 084646327

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 70262

Subrecipient or Contractor Name: Sarah's House

City: Pasadena

State: TX

Zip Code: 77502, 4801

DUNS Number: 176069554

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 301530

Subrecipient or Contractor Name: Thrive Youth Center, Inc

City: San Antonio

State: TX

Zip Code: 78207, 1266

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 64421

Subrecipient or Contractor Name: Center for Survivors of Torture

City: Austin

State: TX

Zip Code: 78758, 5264

DUNS Number:

UEI: cmfhr3hd63g4

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 85000

Subrecipient or Contractor Name: NB Housing Partners

City: New Braunfels

State: TX

Zip Code: 78130, 5503

DUNS Number:

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 132250

Subrecipient or Contractor Name: Salvation Army (Midland)

City: Midland

State: TX

Zip Code: 79701, 5207

DUNS Number: 080655306

UEI:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 93592

Subrecipient or Contractor Name: Comal County Family Violence Shelter, Inc.

City: New Braunfels

State: TX

Zip Code: 78130, 3154

DUNS Number:

UEI:

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 359500

CR-65 Persons Assisted

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at <https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf>, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CR-70 ESG 91.520(g) – Assistance Provided and Outcomes

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at <https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf>, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CR-75 – Expenditures

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at <https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded-Programs.pdf>, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

No.	CMTS No.	HOME Program No.	Development Name	Date of Review/Inspection	Description of Noncompliance	Status of Noncompliance
1	156	530717	Eagle Lake Gardens Apartments	9/23/2024	NSPIRE violations	All corrected
2	178	530737	Parkside Place Apartments	08/05/2025 & 2/13/2025	Owner failed to correctly document tenant's annual income recertification (01); NSPIRE violations	CA due 11/4/25; All corrected
3	369	531100	La Villita	1/13/2025	NSPIRE violations	All corrected
4	370	531101	Seven Points Apartments	7/1/2025	NSPIRE violations	All corrected
5	544	1001677	Cottonwood Apts	1/30/2025	NSPIRE violations	All corrected
6	675	1001252	Country Village Apartments	1/30/2025	NSPIRE violations	All corrected
7	679	1000243	Shady Oaks Apts.	1/27/2025	NSPIRE violations	All corrected
8	850	1002300	The Oaks of Fairview	1/16/2025	NSPIRE violations	All corrected
9	720	1000239	Golden Manor Apartments	03/11/2025 & 2/14/2025	none; NSPIRE violations	none; All corrected
10	781	1000441	East Texas Apartments	02/19/2025 & 1/30/2025	none; none	none; none
11	870	1001076	Alta Vista I & II	01/28/2025 & 11/14/2024	none; NSPIRE violations	none; All corrected
12	991	1002492	Timber Ridge Apartments	11/14/2024 & 1/9/2025	none; NSPIRE violations	none; All corrected
13	1051	1001684	Stepping Stone & Taylor Square Apartments	5/20/2025	NSPIRE violations	All corrected
14	1130	1001679	Elmwood Apartments	6/6/2025	NSPIRE violations	CA due 10/9/2025
15	1242	1002494	The Cottages at Main	11/15/2024 & 2/26/2025	none; none	none; none
16	1243	1002493	The Village at Main	11/15/2024 & 6/13/2025	none; NSPIRE violations	none; CA due 10/31/2025
17	1303	1001590	Northwood Apartments	4/28/2025	NSPIRE violations	All corrected
18	1304	1001591	Oakwood Apartments	4/21/2025	none	none
19	1404	535003	Llano Square Apartments	3/20/2025	NSPIRE violations	All corrected
20	1406	535028	Jefferson Square Apartments	4/23/2025	NSPIRE violations	All corrected
21	1473	536263	Brownwood Apartments I	11/19/2024	NSPIRE violations	All corrected
22	1525	536264	Commonwealth Apartments	03/26/2025 & 2/12/2025	none; none	none; none
23	1574	536265	Sunrise Village II	06/27/2025 & 10/3/2024	none; NSPIRE violations	none; All corrected
24	1596	537070	Granada Apartments	3/4/2025	NSPIRE violations	All corrected
25	1616	536266	Brentwood Oaks Apartments	8/27/2025	NSPIRE violations	CA due 12/4/2025
26	1641	536279	Crestview Apartments	04/16/2025 & 1/31/2025	none; NSPIRE violations	none; All corrected
27	1747	537078	Westwind Village	3/5/2025	none	none
28	1785	537079	San Augustine Seniors Apt.	03/14/2025 & 6/30/2025	none; NSPIRE violations	none; CA due 11/4/2025
29	1858	533504	Heritage at Dartmouth	09/19/2024	none	none
30	1922	539119	Asbury Place Apartments	06/27/2025 & 10/4/2024	none; NSPIRE violations	none; All corrected
31	1952	538006	Milagro	12/11/2024	none	none
32	2063	538622	Brownwood Apartments II	11/19/2024	NSPIRE violations	All corrected
33	2206	538620	May Road Apartments	5/1/2025	NSPIRE violations	All corrected
34	2214	538621	Commonwealth, Phase II	2/12/2025	none	none
35	2603	539111	Bavarian Manor Apartments	2/20/2025	NSPIRE violations	All corrected
36	2604	538092	Alpine Retirement Community	11/15/2024	NSPIRE violations	All corrected
37	2605	539109	Peaceful Serenity Homes, Inc.	8/6/2025 & 4/9/2025	Noncompliance with utility allowance requirements; NSPIRE violations	All corrected
38	2606	539115	Bentcreek Apartments	03/20/2025 & 5/13/2025	none; NSPIRE violations	All corrected
39	2612	532322	Claremont Apartments	09/25/2024 & 12/17/2024	Noncompliance with utility allowance requirements; NSPIRE violations	All corrected
40	2613	530607	Crowley Retirement Village	1/23/2025	NSPIRE violations	All corrected
41	2614	530657	Danville Estates	06/27/2025 & 6/23/2025	none; NSPIRE violations	none; All corrected
42	2615	538610	Denton Affordable Housing Corporation at 440 & 444 Strata Drive	12/11/2024	NSPIRE violations	All corrected
43	2616	537605	Denver City Multi-family aka Sunshine Villa	06/19/2025 & 12/17/2024	none; NSPIRE violations	none; All corrected
44	2618	534031	Rincon Point Apartments	05/15/2025	Owner failed to correctly document tenant's annual income recertification (20); Gross Rent Exceeds Limit (32)	CA due 10/08/2025
45	2619	531105	Garden Terrace Apartments	2/11/2025	NSPIRE violations	All corrected
46	2623	537602	Hillside Senior Community (aka: Hero Housing)	12/3/2024	none	none
47	2625	533345	Juan Linn Apts	12/21/2024	none	none
48	2630	539098	Levelland Multi-family	11/21/2024	NSPIRE violations	All corrected
49	2635	531103	Medina Court Senior Housing (fka: Lockhart Senior Housing)	11/6/2024	NSPIRE violations	All corrected

50	2636	532305	Freeport Apartments	6/1/2025	NSPIRE violations	CA due 10/8/2025
51	2634	536272	Lockhart Housing Authority	05/15/2025	Noncompliance with utility allowance requirements	All corrected
52	2638	537297	Supportive Housing Program	05/21/2025	none	none
53	2641	532300	Brazos Bend Villas	06/24/2025 & 6/26/2025	none; NSPIRE violations	none; CA due 10/8/2025
54	2646	535247B	Olton Multifamily Housing aka Olton Triplex	11/21/2024	NSPIRE violations	All corrected
55	2653	539113	Piney Woods Home Team Affordable Housing, Inc	7/16/2025	NSPIRE violations	All corrected
56	2643	537601	Notre Dame Hills	03/11/2025 & 12/4/2024	none; none	none; none
57	2654	539099	Grandview Retirement Village	12/11/2024 & 1/14/2025	Owner failed to correctly document tenant's annual income recertification (11, 411); NSPIRE violations	All corrected
58	2655	538613	Brittons Place	06/18/2025 & 2/27/2025	Owner failed to correctly document tenant's annual income recertification (205, 214, 304); Household income above limit upon initial occupancy (114, 301)	All corrected
59	2659	538625	Prado II Apartments	12/4/2024	none	none
60	2664	532331	Jose Joe Gonzales Homes	11/14/2024 & 4/4/2025	none; NSPIRE violations	none; All corrected
61	2665	532306	Adela G. Guerrero Homes.	3/6/2025	NSPIRE violations	All corrected
62	2668	532307	Doroteo N. Garza Homes	4/17/2025	Owner failed to correctly document tenant's annual income recertification (1)	All corrected
63	2671	531001	Crystal Falls Crossing	08/19/2025 & 4/24/2025	NSPIRE violations	All corrected
64	2676	533303	Colorado City Homes	04/16/2025 & 11/14/2024	Household income above limit upon initial occupancy (1102); NSPIRE violations	Owner referred to the Department's Enforcement Committee for Household income above limit upon initial occupancy; All corrected
65	2680	537606	Legacy CDC Port Arthur	02/13/2025 & 5/29/2025	Household income above limit upon initial occupancy (A); Noncompliance with utility allowance requirements; NSPIRE violations	Owner referred to the Department's Enforcement Committee for Noncompliance with utility allowance requirements; CA due 10/8/2025; All corrected
66	2684	538088	Hayden Ridge Apartments	12/11/2024 & 7/28/2025	none; NSPIRE violations	none; CA due 10/30/2025
67	2693	530647	Special Needs Rental Housing *	12/05/2024 & 11/20/2024	Household income increased above 80% at recertification and owner failed to properly determine rent (1814 Mohican); Owner failed to correctly document tenant's annual income recertification (1814 Mohican); NSPIRE violations	All corrected
68	2695	539114	St. Michael Estates	11/05/2024 & 4/22/2025	none; NSPIRE violations	none; All corrected
69	2700	532321	Warren House Apartments	01/24/2025 & 12/19/2024	Household income above limit upon initial occupancy (102); NSPIRE violations	All corrected
70	2704	533027	Mountain View Apartments	12/12/2024	NSPIRE violations	All corrected
71	2706	539112	Weldon Blackard Rental	11/21/2024 & 3/4/2025	Household income above limit upon initial occupancy (1602-5, 1604-7); Noncompliance with utility allowance requirements; NSPIRE violations	Owner referred to the Department's Enforcement Committee for Household income above limit upon initial occupancy; All corrected
72	2707	532340	NORTH ATHENS HOMES	06/10/2025 & 1/16/2025	Owner failed to correctly document tenant's annual income recertification (205, 206, 207, 801); Household income above limit upon initial occupancy (206, 207, 801); NSPIRE corrections	CA due 11/24/2025; All corrected
73	2718	534339	Southwest Village Apartments	04/18/2025	Household income above limit upon initial occupancy (5-407); Noncompliance with utility allowance requirements	CA due 10/05/2025
74	2725	536270	Tanner Point Apartments	12/20/2024 & 7/28/2025	none; NSPIRE violations	none; CA due 11/5/2025

75	2726	533029	Tembell Home	02/18/2025 & 12/16/2024	Owner failed to correctly document tenant's annual income recertification (2); NSPIRE violations	All corrected
76	2728	533316	Town Creek Homes	11/22/2024 & 11/13/2024	Gross Rent Exceeds Limit (1200); NSPIRE violations	All corrected
77	2730	539110	Villa De Reposo San Luis Asherton,Tx	11/20/2024 & 3/4/2025	Owner failed to correctly document tenant's annual income recertification (4B, 8A); NSPIRE violations	Owner referred to the Department's Enforcement Committee;
78	2733	536288	Whitney Retirement Village	2/11/2025	NSPIRE violations	All corrected
79	3201	530627	Brentwood Apartments	5/12/2025	NSPIRE violations	All corrected
80	3263	531099	La Mirage Apartments	11/21/2024	NSPIRE violations	All corrected
81	3326	538263	Santa Lucia Housing	12/4/2024	NSPIRE violations	All corrected
82	3371	1001639	Village of Kaufman	1/15/2025	NSPIRE violations	All corrected
83	3383	542072	Pine Meadows Apartments	06/04/2025 & 1/27/2025	none; none	none; none
84	3384	542073	Green Manor Apartments	1/27/2025	NSPIRE violations	All corrected
85	3387	542071	Willowchase Apartments	1/30/2025	NSPIRE violations	All corrected
86	3389	542068	Mira Vista Apartments	11/20/2024	NSPIRE violations	All corrected
87	3390	542069	Pecan Creek Apartments	4/24/2025	NSPIRE violations	All corrected
88	4001	530200	Dale Meadows	11/6/2024	NSPIRE violations	All corrected
89	4002	530201	Villa De Reposo - Encinal, Tx	11/20/2024 & 4/4/2025	Owner failed to correctly document tenant's annual income recertification (202); Household income above limit upon initial occupancy (300, 400); NSPIRE violations	Owner referred to the Department's Enforcement Committee for all noncompliance
90	4006	531300	Alta Vista Village Retirement Community	08/15/2025	Noncompliance with utility allowance requirements; Owner failed to correctly document tenant's annual income recertification (D3)	CA due 11/17/2025
91	4007	531301	Spring Garden Apartments IV	12/27/2024 & 7/30/2025	none; NSPIRE violations	none; CA due 11/11/2025
92	4056	542075	Grand Montgomery Court	4/21/2025	NSPIRE violations	All corrected
93	4059	1000242	Vista Hermosa Apartments	11/21/2024	none	none
94	4069	1000246	Lexington Court	1/30/2025	NSPIRE violations	All corrected
95	4087	539117	NCDO II-Home Program	8/7/2025	NSPIRE violations	All corrected
96	4093	1000244	Briarwood Apartments	1/15/2025	NSPIRE violations	All corrected
97	4089	1000245	Bahia Palms Apartments	03/26/2025 & 3/3/2025	Gross Rent Exceeds Limit (221B); NSPIRE violations	All corrected
98	4098	1000238	La Mirage Villas	09/27/2024 & 11/19/2024	none; none	none; none
99	4202	542076	Bridgeport Estates Phase II	12/23/2024 & 7/30/2025	none; NSPIRE violations	none; CA due 11/11/2025
100	4205	535247A	George Gervin - Garden Apartments	02/13/2025	Noncompliance with utility allowance requirements	All corrected
101	4207	1000084	Canal Street Apartments	06/19/2025	Owner failed to correctly document tenant's annual income recertification (126, 240)	All corrected
102	4216	531114	Tender Loving Care Scattered Sites Rental	2/21/2025	NSPIRE violations	All corrected
103	4222	1000639	Cypress Creek at River Bend	4/1/2025	NSPIRE violations	All corrected
104	4255	1000431	Pecan Village fka University Place Apartments	03/11/2025	none	none
105	4271	1000648	Los Ebanos Apartments - Zapata	3/6/2025	NSPIRE violations	All corrected
106	4274	1000415	Spring Garden V	1/20/2025	NSPIRE violations	All corrected
107	4288	1000437	Windvale Park	1/28/2025	NSPIRE violations	All corrected
108	4299	1000429	Country Square Apartments	04/17/2025	Household income increased above 80% at recertification and owner failed to properly determine rent (2), Noncompliance with utility allowance requirements	All corrected
109	4300	1000434	Clifton Manor Apartments I and II	4/24/2025	NSPIRE violations	All corrected
110	4301	1000432	Bel Aire Manor Apartments	11/13/2024	none	none
111	4302	1000433	Hamilton Manor Apartments	07/09/2025 & 12/11/2024	Owner failed to correctly document tenant's annual income recertification (C2); NSPIRE violations	CA due for both 10/15/2025
112	4303	1000428	Bayshore Manor Apartments	12/13/2024 & 12/10/2024	Owner failed to correctly document tenant's annual income recertification (3, 5, 7, 9, 20); none	All corrected
113	4307	1000370	Bridgeport IV	5/28/2025	NSPIRE violations	All corrected
114	4312	1000417	Spring Terrace - Austin	8/19/2025	NSPIRE violations	CA due 11/23/2025

115	4313	1000555	Milam Creek Senior Village	12/10/2024 & 11/6/2024	NSPIRE violations	All corrected
116	4314	1000586	Floresville Square Apartments	2/19/2025	NSPIRE violations	All corrected
117	4318	535094	East Elmira at Park Avenue	2/20/2025	NSPIRE violations	All corrected
118	4333	1000608	Estates of Bridgeport IVa	12/23/2024 & 7/30/2025	none; NSPIRE violations	none; All corrected
119	4351	1000651	LULAC Amistad Apartments	1/30/2025	NSPIRE violations	All corrected
120	4336	1000609	Hayden Ridge Phase II	12/11/2024 & 7/28/2025	Owner failed to correctly document tenant's annual income recertification (78); NSPIRE violations	All corrected; CA due 11/24/2025
121	4356	1000657	Crestmoor Park West Apartments	01/30/2025	none	none
122	4387	1000659	Evergreen at Rockwall	1/23/2025	NSPIRE violations	All corrected
123	4394	1000646	Victoria Place Phase II	1/16/2025	NSPIRE violations	All corrected
124	4396	1000656	HomeTowne at Picadilly	10/16/2024	NSPIRE violations	All corrected
125	4395	1000654	Pembroke Court	05/13/2025	Owner failed to correctly document tenant's annual income recertification (112)	All corrected
126	4408	1000660	Gardens of Mabank	06/10/2025 & 1/10/2025	Owner failed to correctly document tenant's annual income recertification (107, 119), Household income above limit upon initial occupancy (107, 129, 130)/NSPIRE violations	All corrected
127	4430	1000878	Parkwood Apartments	12/17/2024	NSPIRE violations	All corrected
128	4446	1000771	Prospect Point	2/12/2025	NSPIRE violations	All corrected
129	4463	1001496	Meadowlake Village Apartments	02/26/2025 & 1/24/2025	Household income above limit upon initial occupancy (4, 32); Owner failed to correctly document tenant's annual income recertification (39); Noncompliance with utility allowance requirements; NSPIRE violations	Owner referred to the Department's Enforcement Committee for all noncompliance
130	4479	1000882	Kingsville LULAC Manor Apartments	1/30/2025	NSPIRE violations	All corrected
131	4487	1000881	Shady Oaks Apartments	08/12/2025 & 3/13/2025	none; NSPIRE violations	All corrected
132	4494	1000884	Bluffs Landing Senior Village	4/23/2025	NSPIRE violations	All corrected
133	4498	1001138	Hyatt Manor Apartments	12/17/2024	NSPIRE violations	All corrected
134	4499	1000879	Constellation Ranch	04/08/2025 & 3/25/2025	Gross Rent Exceeds Limit (1005), Household income above limit upon initial occupancy (122, 427, 905, 1005); Owner failed to correctly document tenant's annual income recertification (122, 602); NSPIRE violations	Pending for Household income above limit upon initial occupancy (905); All corrected
135	4514	1000962	Buena Vida Apartments	04/17/2025 & 8/12/2025	none; none	none; none
136	4515	1000969	Floresville Senior Housing	08/15/2025	Noncompliance with utility allowance requirements	CA due 11/17/2025
137	4522	1000968	Creek View Apartments	11/14/2024	NSPIRE violations	All corrected
138	4523	1000991	Cambridge Crossing	1/13/2025	NSPIRE violations	All corrected
139	4539	1001537	American GI Forum Village I and II	05/14/2025	none	none
140	4540	1001077	Constitution Court	01/28/2025	none	none
141	4542	1000986	Creeside Villas Senior Village	2/14/2025	NSPIRE violations	All corrected
142	4543	1000977	Lexington Court Phase II	1/30/2025	NSPIRE violations	All corrected
143	4544	1000987	Evergreen at Morningstar	12/10/2024	none	none
144	4546	1001000	Brookhollow Manor	6/27/2025	NSPIRE violations	CA due 11/3/2025
145	4547	1001001	Northview Apartments	6/23/2025	NSPIRE violations	All corrected
146	4548	1001002	Quail Run Apartments	1/13/2025	NSPIRE violations	All corrected
147	4549	1001003	Chisum Trail Apartments	12/11/2024	none	none
148	4550	1001004	Whispering Oaks Apartments	4/24/2025	NSPIRE violations	All corrected
149	4551	1001140	Prairie Village Apartments	5/23/2025	none	none
150	4552	1000998	First Huntington Arms	7/15/2025	none	none
151	4553	1000981	St. Charles Place	9/24/2024	NSPIRE violations	All corrected
152	4554	1001006	SilverLeaf at Chandler	1/23/2025	NSPIRE violations	All corrected
153	4555	1001007	The Mirabella	3/17/2025	NSPIRE violations	All corrected
154	4572	1001112	Costa Mariposa	2/4/2025	NSPIRE violations	All corrected
155	4573	1001106	Woodmont Apartments	10/24/2024 & 9/24/2024	Household income above limit upon initial occupancy (123); NSPIRE violations	All corrected; All corrected
156	4589	1001074	The Huntington (Buda)	3/14/2025	NSPIRE violations	All corrected
157	4593	1001075	Park Ridge Apartments	01/28/2025 & 3/20/2025	none; NSPIRE violations	none; All corrected

158	4611	1001134	Courtwood Apartments	12/18/2024 & 2/14/2025	none; NSPIRE violations	none; All corrected
159	4612	1001135	Hillwood Apartments	12/18/2024	none	none
160	4617	1001216	Cherrywood Apartments	4/23/2025	NSPIRE violations	Owner referred to the Department's Enforcement Committee for all noncompliance;
161	4650	1001128	Horizon Meadows Apartments	01/08/2025	Household income above limit upon initial occupancy (112, 26)	All corrected
162	4657	1001132	Pearland Senior Village	2/11/2025	NSPIRE violations	All corrected
163	4662	1001126	Evergreen at Vista Ridge	12/11/2024	NSPIRE violations	All corrected
164	4665	1001143	Leander Station Senior Village	4/22/2025	NSPIRE violations	All corrected
165	4671	1001130	Heights at Corral	07/01/2025 & 1/30/2025	none; NSPIRE violations	none; All corrected
166	4675	1001133	Crestmoor Park South Apartments	01/29/2025 & 1/16/2025	none; NSPIRE violations	none; All corrected
167	4683	1001129	Heritage Crossing	2/3/2025	NSPIRE violations	All corrected
168	4699	1001236	Magnolia Plaza AKA Prince Hall Plaza	4/28/2025	NSPIRE violations	All corrected
169	4701	1001255	Riverplace Apartments	1/23/2025	none	none
170	4707	1001250	Evergreen at Richardson	10/28/2024	none	none
171	4722	1001214	Milam Creek Senior Village II	12/10/2024 & 11/6/2024	Owner failed to correctly document tenant's annual income recertification (802B); NSPIRE violations	All corrected
172	4724	1001242	Artisan at Port Isabel	3/3/2025	NSPIRE violations	All corrected
173	4727	1001243	Silverleaf at Chandler II	1/23/2025	none	none
174	4730	1001319	Sulphur Springs Pioneer Crossing for Seniors	07/22/2025 & 10/24/2024	none; NSPIRE violations	none; All corrected
175	4732	1001306	Merritt Lakeside Senior Village	2/18/2025	none	none
176	4745	1001244	Oak Creek Townhomes	01/29/2025 & 11/15/2024	Gross Rent Exceeds Limit (3-101, 3-304, 3-305, -101, 5-102, 5-202); NSPIRE violations	All corrected
177	4749	1001246	Costa Tarragona II	1/28/2025	NSPIRE violations	All corrected
178	4750	1001256	Auburn Square	2/19/2025	NSPIRE violations	All corrected
179	4751	1001233	Meadow Vista	1/14/2025	NSPIRE violations	All corrected
180	4761	1001234	Casa Ricardo	05/13/2025 & 1/14/2025	none; NSPIRE violations	none; All corrected
181	4763	1001235	Red Oak Apartments	7/1/2025	NSPIRE violations	CA due 10/26/2025
182	4788	1001500	Belle at Bay Colony	2/4/2025	NSPIRE violations	All corrected
183	4780	1001506	Pioneer Crossing for Seniors Burkburnett	11/20/2024	NSPIRE violations	All corrected
184	4782	1001497	Main Street Commons	08/29/2025 & 4/2/2025	none/NSPIRE violations	none/All corrected
185	4785	1001504	Countrywood Apartments	05/07/2025 & 1/27/2025	Owner failed to correctly document tenant's annual income recertification (2), NSPIRE violations	All corrected
186	4786	1001505	Southwood Apartments	04/17/2025	none	none
187	4792	1001502	SilverLeaf at Gun Barrel City	02/26/2025 & 1/22/2025	none; none	none; none
188	4793	1001491	Oasis Cove	09/12/2024 & 11/20/2024	none; NSPIRE violations	none; All corrected
189	4802	1001494	Amber Stone Apts	12/17/2024	NSPIRE violations	All corrected
190	4803	1001492	The Overlook at Plum Creek	10/4/2024	NSPIRE violations	All corrected
191	4804	1001538	The Terrace at MidTowne	1/21/2025	NSPIRE violations	All corrected
192	4818	1001393	Sunflower Estates	04/16/2025 & 8/18/2025	Owner failed to correctly document tenant's annual income recertification (A08); NSPIRE violations	All corrected; CA due 11/19/2025
193	4822	1001576	Allegre Point	2/10/2025	NSPIRE violations	All corrected
194	4823	1001307	Las Brisas Manor	3/4/2025	NSPIRE violations	All corrected
195	4824	1001589	Creek View Apartments II	5/28/2025	NSPIRE violations	All corrected
196	4830	1001541	Villas of Giddings	3/13/2025	NSPIRE violations	All corrected
197	4831	1001540	Riverwood Commons	05/21/2025 & 10/10/2024	Noncompliance with utility allowance requirements; NSPIRE violations	CA due 10/1/2025; All corrected
198	4832	1001668	Summit at Heartland Village	10/24/2024	NSPIRE violations	All corrected
199	4835	1001672	The Reserves at High Plains	11/20/2024	NSPIRE violations	All corrected
200	4837	1001673	Saddlebrook Apartments	11/19/2024	NSPIRE violations	All corrected
201	4838	1001670	San Gabriel Apartments	5/13/2025	NSPIRE violations	All corrected
202	4839	1001674	Inez Tims	2/13/2025	NSPIRE violations	All corrected
203	4841	1001687	Villa Brazos	2/13/2025	NSPIRE violations	All corrected
204	4842	1001671	Royal Gardens Mineral Wells	1/14/2025	NSPIRE violations	All corrected
205	4843	1001675	Villas on Independence	12/18/2024	NSPIRE violations	All corrected
206	4844	1001680	Parkview Place	6/4/2025	NSPIRE violations	All corrected
207	4845	1001682	Hacienda del Sol Apartments	3/4/2025	NSPIRE violations	All corrected
208	4846	1001669	Merritt Legacy	4/23/2025	NSPIRE violations	All corrected

209	4847	1001676	Sunrise Terrace	8/12/2025	NSPIRE violations	CA due 11/19/2025
210	4848	1001681	Paseo Pointe	3/3/2025	NSPIRE violations	All corrected
211	4849	1001686	Highland Villas	3/24/2025	NSPIRE violations	All corrected
212	4882	1001750	Stonebridge of Kelsey Park	11/20/2024	NSPIRE violations	All corrected
213	4885	1001759	The Residences of Solms Village	2/20/2025	NSPIRE violations	All corrected
214	4887	1001828	Sienna Pointe	10/3/2024	NSPIRE violations	All corrected
215	4890	1001799	Creek View Apartments III	5/28/2025	NSPIRE violations	CA due 10/10/2025
216	4893	1002026	Sunset Place Apartments	02/26/2025	none	none
217	4898	1002024	Crossing at Oak Grove	02/27/2025	none	none
218	4899	1002025	Stone Creek Apartments	06/27/2025	Owner failed to correctly document tenant's annual income recertification (236)	CA due 10/09/2025
219	4908	1002029	Summit at Pine Lake Estates	02/19/2025	none	none
220	4910	1002028	Bailey Square	11/22/2024 & 12/11/2024	none; none	none; none
221	4913	1002027	The Trails at Carmel Creek	7/29/2025	NSPIRE violations	CA due 10/30/2025
222	4922	1001715	Chandler Place Apartments	11/14/2024	NSPIRE violations	All corrected
223	4923	1002030	Mission Village of Pecos	04/10/2025	Failure to submit for annual rent review, Owner failed to correctly document tenant's annual income recertification (802), Household income above limit upon initial occupancy (802)	All corrected
224	4930	1002032	Cedars at Elk Drive	01/29/2025 & 7/28/2025	Owner failed to correctly document tenant's annual income recertification (4113); NSPIRE violations	All corrected; CA due 11/12/2025
225	4932	1002119	Stonebridge of Plainview	5/6/2025	none	none
226	4937	1002047	Oak Ridge Apartments	05/13/2025 & 5/22/2025	Owner failed to correctly document tenant's annual income recertification (133, 231, 234); Household income above limit upon initial occupancy (231); NSPIRE violations	All corrected
227	4949	1002031	Evergreen at Arbor Hills	02/26/2025 & 12/10/2024	none; NSPIRE violations	none; All corrected
228	4960	1001829	The Azure	04/09/2025	Household income above limit upon initial occupancy (201, 206, 301, 305); Owner failed to correctly document tenant's annual income recertification (106, 204)	All corrected
229	4961	1001800	The Lakeshore Apartment Homes	05/15/2025 & 7/17/2025	Gross Rent Exceeds Limit (7106); NSPIRE violations	All corrected; CA due 10/19/2025
230	4968	1002040	La Esperanza Del Rio	3/6/2025	NSPIRE violations	All corrected
231	4969	1002048	Sunrise Townhomes	8/27/2025	NSPIRE violations	CA due 12/4/2025
232	4976	1002124	Majors Place Apartments	1/27/2025	NSPIRE violations	All corrected
233	4989	1002203	Ten 06 at Joshua Station	1/15/2025	NSPIRE violations	All corrected
234	5007	1002201	Mission Village of Monahans	11/15/2024	NSPIRE violations	All corrected
235	5009	1002200	Mission Village of Jacksonville	3/21/2025	none	none
236	5024	1002202	Bishop Gardens	1/13/2025	NSPIRE violations	All corrected
237	5045	1002204	The Roysse at Parker Boulevard	1/27/2025	NSPIRE violations	All corrected
238	5046	1002231	Waters at Sunrise	5/6/2025	NSPIRE violations	All corrected
239	5080	1002295	Westridge Villas	10/09/2024	Gross Rent Exceeds Limit (2106, 2301, 3203, 3204, 4202, 4205, 4303, 5211)	All corrected
240	5083	1002296	Evergreen at Rowlett Senior	12/16/2024	NSPIRE violations	All corrected
241	5086	1002298	Merritt Hill Country	11/12/2024	none	none
242	5087	1002299	The Oaks of Westview	2/18/2025	NSPIRE violations	All corrected
243	5088	1002301	Fairview Cottages	1/16/2025	NSPIRE violations	All corrected
244	5089	1002302	Palladium Van Alstyne Senior Living	1/24/2025	NSPIRE violations	All corrected
245	5090	1002303	Reserves at Preston Trails	2/16/2024	NSPIRE violations	All corrected
246	5091	1002304	The Glades of Gregory-Portland	10/23/2024 & 1/29/2025	Household income above limit upon initial occupancy (125, 417); NSPIRE violations	All corrected
247	5092	1002305	Henderson Village	10/23/2024 & 2/17/2025	none; NSPIRE violations	none; All corrected
248	5095	1002419	Reserves at Perryton	09/06/2024 & 11/19/2024	Household income above limit upon initial occupancy (203); none	All corrected; none
249	5160	1002504	The Reserve at Dry Creek	07/10/2025 & 4/22/2025	none; NSPIRE violations	All corrected
250	5269	1002694	Golden Trails	12/11/2024 & 4/23/2025	Household income above limit upon initial occupancy (104); NSPIRE violations	All corrected

251	5275	1002706	Waverly Village	1/29/2025	none	none
252	5359	1002838	The Residences at Canyon Lake	2/20/2025	NSPIRE violations	All corrected
253	5360	1002837	Farmhouse Row	12/16/2024	NSPIRE violations	All corrected
254	5361	1002841	Las Casitas de Azucar	1/29/2025	NSPIRE violations	All corrected
255	5377	1002860	Cannon Courts	11/20/2024	NSPIRE violations	All corrected
256	5379	1002862	Hill Court Villas	05/07/2025 & 1/14/2025	Household income above limit upon initial occupancy (118); NSPIRE violations	All corrected
257	5407	1002875	Highlander Senior Village	2/20/2025	NSPIRE violations	All corrected
258	5478	1002928	Riverwood Commons II	05/21/2025	none	none
259	5481	530707	Casa de Manana Apartments	07/02/2025	none	none
260	5482	1002925	Heritage Estates at Huntsville	03/27/2025	none	none
261	5483	1002949	The Residences at Alsbury	07/31/2025 & 1/16/2025	Noncompliance with utility allowance requirements; NSPIRE violations	CA due 11/13/2025; All corrected
262	5484	1002950	The Reserves at Saddleback Ranch	06/17/2025 & 12/17/2024	Household income above limit upon initial occupancy (118, 124, 126, 128); NSPIRE violations	CA due 11/02/2025; All corrected
263	5487	1002934	The Residences at Overlook Ridge	06/20/2025 & 2/20/2025	none; NSPIRE violations	none; All corrected
264	5489	1002952	Avanti Legacy Bayside	10/24/2024	none	none
265	5514	1002954	Lakeridge Villas	03/19/2025	Noncompliance with utility allowance requirements	All corrected
266	5622	1003260	Mariposa at Scott & White	4/14/2025	NSPIRE violations	All corrected
267	5641	1003248	Palladium Fain Street	7/18/2025	NSPIRE violations	CA due 10/28/2025
268	5649	1003282	Lockwood South	03/14/2025 & 11/6/2024	none; NSPIRE violations	none; All corrected
269	5689	1003234	Ella Grand	03/26/2025 & 11/7/2024	Noncompliance with utility allowance requirements; none	All corrected; none
270	5722	1003221	Reserves at Holdsworth	02/27/2025	none	none
271	5760	1003379	Westheimer Garden Villas	4/24/2025	NSPIRE violations	All corrected
272	5783	537603	Arbors at West Avenue	01/23/2025 & 4/24/2025	none; NSPIRE violations	All corrected
273	5796	1003364	Uvalde Villas	4/22/2025	none	none
274	5865	1003389	Heritage Estates at Edmonds	6/25/2025	NSPIRE violations	CA due 10/23/2025

Pjprg Project Id	Program Fiscal Year	Program Name	Program Type	Program Actvty Type	Pjprg Id	Pjprg File	Pjprg Project Id	Project Name	Property Active Flag	Pjprg Phase Desc	Pjprg Phase End Date	Pjprg Phase Beg Date
18	2000	HOME	Multi-Family	RHD	2798	530677	18	Cove at Heatherwide Apartments	Y	Inactive for monitoring		09/01/2021
156	2000	HOME	Multi-Family	RHD	2724	530717	156	Eagle Lake Gardens Apartments	Y	Compliance Monitoring		06/28/2001
178	2000	HOME	Multi-Family	RHD	2684	530737	178	Parkside Place Apartments	Y	Compliance Monitoring		05/18/2001
180	2000	HOME	Multi-Family	RHD	2704	530727	180	Raintree Apartments	Y	Compliance Monitoring		01/01/2002
369	2001	HOME	Multi-Family	RHD	2739	531100	369	La Villa	Y	Compliance Monitoring		01/09/2003
370	2001	HOME	Multi-Family	RHD	2724	531021	370	Seven Pines Apartments	Y	Compliance Monitoring		08/08/2002
544	2012	HOME	Multi-Family	RHD/Rehab	107504	1001677	544	Cottonwood Apts	Y			
675	2010	HOME	Multi-Family	RHD/Rehab	107266	1001252	675	Country Village Apartments	Y	Compliance Monitoring		07/13/2012
679	2004	HOME	Multi-Family	RHD/Rehab	105183	1000243	679	Shady Oaks Apts.	Y	Compliance Monitoring		01/01/2006
720	2004	HOME	Multi-Family	RHD/Rehab	105179	1000239	720	Golden Manor Apartments	Y	Compliance Monitoring		01/01/2006
781	2005	HOME	Multi-Family	RHD/Rehab	105613	1000441	781	East Texas Apartments	Y	Compliance Monitoring		04/25/2007
850	2015	HOME	Multi-Family	RHD/Rehab	108868	1002300	850	The Oaks of Fairview	Y	Compliance Monitoring		09/01/2017
870	2008	HOME	Multi-Family	RHD/Rehab	103716	1001076	870	Alta Vista 1 & 2	Y	Compliance Monitoring		04/16/2015
879	2007	HOME	Multi-Family	RHD/Rehab	106608	1000990	879	Fredericksburg Seniors	Y	Compliance Monitoring		04/17/2015
882	2007	HOME	Multi-Family	RHD/Rehab	106607	1000989	882	Bracketville Seniors Apartments	Y	Compliance Monitoring		04/17/2015
944	2010	HOME	Multi-Family	RHD/Rehab	107270	1001254	944	Heritage Square Apartments	Y	Compliance Monitoring		04/17/2015
991	2016	HOME	Multi-Family	RHD/Rehab	109222	1002492	991	Timber Ridge Apartments	Y	Compliance Monitoring		06/01/2018
1051	2012	HOME	Multi-Family	RHD/Rehab	107911	1001684	1051	Stepping Stone & Taylor Square Apartments	Y	Compliance Monitoring		04/17/2015
1100	1993	HOME	Multi-Family	RHD	2687	532302	1100	Pecan Place	Y	End of Term		11/04/2007
1130	2012	HOME	Multi-Family	RHD/Rehab	107636	1001679	1130	Elmwood Apartments	Y	Compliance Monitoring		01/16/2014
1235	1998	HOME	Multi-Family	RHD	107816	500000009	1235	East Austin Villa	Y	End of Term		10/28/2023
1242	2016	HOME	Multi-Family	RHD/Rehab	109224	1002494	1242	The Cottages at Main	Y	Compliance Monitoring		09/01/2018
1243	2016	HOME	Multi-Family	RHD/Rehab	109223	1002493	1243	The Village at Main	Y	Compliance Monitoring		09/01/2018
1303	2011	HOME	Multi-Family	RHD/Rehab	107809	1001590	1303	Northwood Apartments	Y			
1304	2011	HOME	Multi-Family	RHD/Rehab	107810	1001591	1304	Oakwood Apartments	Y			
1404	1996	HOME	Multi-Family	RHD	2406	535003	1404	Llano Square Apartments	Y	Compliance Monitoring		02/18/1997
1406	1996	HOME	Multi-Family	RHD	2642	535028	1406	Jefferson Square Apartments	Y	Compliance Monitoring		02/19/1997
1473	1998	HOME	Multi-Family	RHD	2730	533683	1473	Brownwood Apartments I	Y	Compliance Monitoring		09/31/2006
1525	1997	HOME	Multi-Family	RHD	2721	536264	1525	Commonwealth Apartments	Y	Compliance Monitoring		04/15/1997
1574	1996	HOME	Multi-Family	RHD	2799	536265	1574	Sunrise Village II	Y	Compliance Monitoring		05/30/1997
1596	1997	HOME	Multi-Family	RHD	2408	537070	1596	Granada Apartments	Y	End of Term		02/26/2018
1616	1996	HOME	Multi-Family	RHD	3500	536266	1616	Brentwood Oaks Apartments	Y	Compliance Monitoring		10/31/1997
1641	1997	HOME	Multi-Family	RHD	2627	536279	1641	Crestview Apartments	Y	Compliance Monitoring		10/30/1997
1747	1998	HOME	Multi-Family	RHD	2812	537078	1747	Westwind Village	Y	Compliance Monitoring		01/28/1999
1785	1998	HOME	Multi-Family	RHD	2730	533683	1785	San Antonio Seniors Apt.	Y	Compliance Monitoring		09/31/2006
1858	1998	HOME	Multi-Family	RHD	2639	533504	1858	Heritage at Dartmouth	Y	End of Term		07/02/2018
1904	1998	HOME	Multi-Family	RHD	2670	538003	1904	Nueces Bend at Two Rivers Place	Y	Compliance Monitoring		01/01/2000
1922	1999	HOME	Multi-Family	RHD	2648	539119	1922	Asbury Place Apartments	Y	Compliance Monitoring		07/01/1999
1952	1998	HOME	Multi-Family	RHD	2758	538006	1952	Milagro	Y	Compliance Monitoring		09/14/1999
2063	2000	HOME	Multi-Family	RHD	2700	538622	2063	Brownwood Apartments II	Y	Compliance Monitoring		03/16/2000
2206	1999	HOME	Multi-Family	RHD	2409	538620	2206	May Road Apartments	Y	Compliance Monitoring		07/19/2000
2214	1999	HOME	Multi-Family	RHD	2722	538621	2214	Commonwealth Phase II	Y	End of Term		08/31/2000
2603	1999	HOME	Multi-Family	RHD	2661	539111	2603	Bavarian Manor Apartments	Y	Compliance Monitoring		03/30/2000
2604	1998	HOME	Multi-Family	RHD	2611	538092	2604	Alpine Retirement Community	Y	Compliance Monitoring		06/01/2016
2605	1999	HOME	Multi-Family	RHD	2814	539109	2605	Peaceful Serenity Homes, Inc.	Y	Compliance Monitoring		10/31/2000
2606	1999	HOME	Multi-Family	RHD	2623	539115	2606	Bentcreek Apartments	Y	Compliance Monitoring		12/09/1998
2606	1996	HOME	Multi-Family	RHD	2615	534389	2606	Bentcreek Apartments	Y	Compliance Monitoring		12/09/1998
2612	1997	HOME	Multi-Family	RHD	2626	532322	2612	Claremont Apartments	Y	Compliance Monitoring		01/24/2003
2613	2000	HOME	Multi-Family	RHD	2628	530607	2613	Crowley Retirement Village	Y	Compliance Monitoring		01/30/2003
2614	2000	HOME	Multi-Family	RHD	2629	532687	2614	Lowland Multi-Family	Y	Compliance Monitoring		06/30/2000
2615	1999	HOME	Multi-Family	RHD	2630	538610	2615	Denton Affordable Housing Corporation at 440 & 444 Strata Drive	Y	Compliance Monitoring		04/21/1999
2616	1998	HOME	Multi-Family	RHD	2631	537605	2616	Denver City Multi-Family aka Sunshine Villa	Y	Compliance Monitoring		06/30/2000
2618	1996	HOME	Multi-Family	RHD	2633	534031	2618	Rincon Point Apartments	Y	Compliance Monitoring		09/28/1998
2619	2002	HOME	Multi-Family	RHD	2634	531105	2619	Garden Terrace Apartments	Y	Compliance Monitoring		01/01/2004
2623	1998	HOME	Multi-Family	RHD	2640	537602	2623	Hillside Senior Community (aka: Hero Housing)	Y	Compliance Monitoring		07/27/2009
2625	1996	HOME	Multi-Family	RHD	2643	535345	2625	Juan Limn Apts	Y	Compliance Monitoring		07/11/1996
2626	1998	HOME	Multi-Family	RHD	2652	535008	2626	Lowland Multi-Family	Y	Compliance Monitoring		06/30/2000
2634	1997	HOME	Multi-Family	RHD	2657	538272	2634	Lockhart Housing Authority	Y	Compliance Monitoring		01/24/2003
2635	2002	HOME	Multi-Family	RHD	2659	531103	2635	Medina Court Senior Housing (Ika: Lockhart Senior Housing)	Y	Compliance Monitoring		09/26/2002
2636	1994	HOME	Multi-Family	RHD	2662	532305	2636	Freepoint Apartments	Y	Compliance Monitoring		01/31/2003
2638	1999	HOME	Multi-Family	RHD	104626	537297	2638	Supportive Housing Program	Y	Inactive for monitoring		01/01/1999
2638	1999	HOME	Multi-Family	RHD	2664	536297	2638	Supportive Housing Program	Y	Compliance Monitoring		01/24/2003
2641	1994	HOME	Multi-Family	RHD	2625	532300	2641	Brazos Bend Villas	Y	End of Term		07/02/2013
2643	1998	HOME	Multi-Family	RHD	2666	539201	2643	Northwood Hill Apartments	Y	Compliance Monitoring		07/27/2009
2646	2002	HOME	Multi-Family	RHD	2673	535247B	2646	Olton Multifamily Housing aka Olton Triplex	Y	Compliance Monitoring		02/26/2001
2652	1997	HOME	Multi-Family	RHD	2686	535031	2652	Elveta Apartments (Ika Parkview Place)	Y	Compliance Monitoring		01/01/1999
2653	1999	HOME	Multi-Family	RHD	2686	539113	2653	Piney Woods Home Team Affordable Housing, Inc.	Y	Compliance Monitoring		01/01/2004
2654	1999	HOME	Multi-Family	RHD	2734	539099	2654	Grandview Retirement Village	Y	Compliance Monitoring		01/01/1999
2655	1998	HOME	Multi-Family	RHD	2690	538613	2655	Brittons Place	Y	Compliance Monitoring		01/01/2000
2659	1999	HOME	Multi-Family	RHD	2697	538625	2659	Prado II Apartments	Y	Compliance Monitoring		07/27/2009
2662	1998	HOME	Multi-Family	RHD	2702	538090	2662	Primrose Estates	Y	Compliance Monitoring		01/30/2003
2663	1996	HOME	Multi-Family	RHD	2701	532301	2663	Northwood Hill Apartments	Y	Compliance Monitoring		01/26/2001
2664	1994	HOME	Multi-Family	RHD	2703	532331	2664	Jose Joé Gonzales Homes	Y	Compliance Monitoring		11/21/1994
2665	1994	HOME	Multi-Family	RHD	2705	532306	2665	Adela G. Guerrero Homes.	Y	Compliance Monitoring		11/30/1997
2668	1994	HOME	Multi-Family	RHD	2710	532307	2668	Doroteo N. Garza Homes	Y	Compliance Monitoring		11/18/1994
2671	2001	HOME	Multi-Family	RHD	103987	531001	2671	Crystal Falls Crossing	Y	Compliance Monitoring		02/06/2008
2671	1995	HOME	Multi-Family	RHD	2713	534284	2671	Crystal Falls Crossing	Y	Compliance Monitoring		03/05/1997
2675	1997	HOME	Multi-Family	RHD	2717	535248	2675	Olton Multifamily Housing	Y	Compliance Monitoring		08/17/1998
2675	1997	HOME	Single-Family	RHD	104510	535247	2675	Olton Multifamily Housing	Y	Compliance Monitoring		04/17/2015
2676	1996	HOME	Multi-Family	RHD	2718	533303	2676	Colorado City Homes	Y	Compliance Monitoring		06/07/1996
2680	1998	HOME	Multi-Family	RHD	2726	537606	2680	Legacy CDC Port Arthur	Y	Compliance Monitoring		09/15/2000
2684	1998	HOME	Multi-Family	RHD	2735	538088	2684	Hayden Ridge Apartments	Y	Compliance Monitoring		09/21/2000
2685	1996	HOME	Multi-Family	RHD	2738	535004	2685	Jourdanton Elderly Housing	Y	Compliance Monitoring		01/01/1998
2693	2000	HOME	Multi-Family	RHD	2752	530647	2693	Special Needs Rental Housing *	Y	Compliance Monitoring		06/22/2001
2695	1999	HOME	Multi-Family	RHD	2756	539114	2695	St. Michael Estates	Y	Compliance Monitoring		01/30/2003
2700	1998	HOME	Multi-Family	RHD	2762	539201	2700	Northwood Hill Apartments	Y	Compliance Monitoring		07/27/2009
2702	1997	HOME	Multi-Family	RHD	2764	535259	2702	West Gate Apartments	Y	Compliance Monitoring		01/25/1996
2704	1996	HOME	Multi-Family	RHD	2769	533027	2704	Mountain View Apartments	Y	Compliance Monitoring		06/28/1996
2706	1999	HOME	Multi-Family	RHD	2770	539112	2706	Weldon Blackard Rental	Y	Compliance Monitoring		01/01/2004
2707	1995	HOME	Multi-Family	RHD	2771	532340	2707	NORTH ATHENS HOMES	Y	Compliance Monitoring		12/22/1995
2718	1995	HOME	Multi-Family	RHD	2787	534339	2718	Southwest Village Apartments	Y	Compliance Monitoring		01/01/1997
2719	1997	HOME	Multi-Family	RHD	2804	536286	2719	Temple College Housing Scholarship Program	Y	End of Term		12/20/2017
2720	1998	HOME	Multi-Family	RHD	2793	539201	2720	Spring Garden Apartments II	Y	Compliance Monitoring		05/29/1998
2721	2000	HOME	Multi-Family	RHD	2794	530617	2721	Spring Garden Apartments III	Y	Compliance Monitoring		04/17/2015
2722	1994	HOME	Multi-Family	RHD	2800	532336	2722	Sunrise Village Phase I (HOME)	Y	Compliance Monitoring		07/15/1994
2725	1997	HOME	Multi-Family	RHD	2803	536270	2725	Tanner Point Apartments	Y	Compliance Monitoring		12/05/1997
2726	1995	HOME	Multi-Family	RHD	2805	533029	2726	Tembell Home	Y	Compliance Monitoring		04/16/2015
2728	1996	HOME	Multi-Family	RHD	2807	533316	2728	Town Creek Homes	Y	Inactive for monitoring		12/27/2011
2728	1996	HOME	Multi-Family	RHD	104165	532316	2728	Town Creek Homes	Y	Compliance Monitoring		02/29/1996
2730	1999	HOME	Multi-Family	RHD	2809	539110	2730	Villa De Reposo San Luis Asherton,Tx	Y	Compliance Monitoring		04/16/2015
2733	1997	HOME	Multi-Family	RHD	2813	535248	2733	Albany Retirement Village	Y	Compliance Monitoring		02/28/2001
3200	2000	HOME	Multi-Family	RHD	3502	530687	3200	Alamo Plaza Apartments	Y	Compliance Monitoring		07/27/2009
3201	2000	HOME	Multi-Family	RHD	3510	530627	3201	Brentwood Apartments	Y	Compliance Monitoring		02/03/2003
3263	2001	HOME	Multi-Family	RHD	104073	531099	3263	La Mirage Apartments	Y	Compliance Monitoring		11/17/2004
3326	1998	HOME	Multi-Family	RHD	3634	538263	3326	Santa Lucia Housing	Y	Compliance Monitoring		09/12/2008
3371	2011	HOME	Multi-Family	RHD/Rehab	107861	1001639	3371	Village of Kaufman	Y	Compliance Monitoring		01/01/2014
33												

4514	2008	HOME	Multi-Family	RHD/Rehab	106569	1000962	4514	Buena Vida Apartments		Y	Compliance Monitoring	04/19/2013
4515	2007	HOME	Multi-Family	RHD/New Construction	106582	1000969	4515	Floresville Senior Housing		Y	Compliance Monitoring	04/16/2015
4522	2007	HOME	Multi-Family	RHD/New Construction	106581	1000968	4522	Creek View Apartments		Y	Compliance Monitoring	04/17/2015
4523	2007	HOME	Multi-Family	RHD/New Construction	106609	1000991	4523	Cambridge Crossing		Y	Compliance Monitoring	04/16/2015
4539	2011	HOME	Multi-Family	RHD/New Construction	107332	1001637	4539	American GI Forum Village I and II		Y	Compliance Monitoring	04/16/2015
4540	2008	HOME	Multi-Family	RHD/New Construction	106717	1001077	4540	Constitution Court		Y	Compliance Monitoring	04/17/2015
4540	2007	HOME	Multi-Family	RHD/New Construction	106605	1000988	4540	Constitution Court		Y	Declined	07/10/2014
4542	2007	HOME	Multi-Family	RHD/New Construction	106603	1000986	4542	Creekside Villas Senior Village		Y	Compliance Monitoring	04/16/2015
4543	2008	HOME	Multi-Family	RHD/New Construction	106592	1000977	4543	Lexington Court Phase II		Y	Compliance Monitoring	10/15/2013
4544	2007	HOME	Multi-Family	RHD/New Construction	106604	1000987	4544	Evergreen at Morningstar		Y	Compliance Monitoring	03/07/2012
4545	2007	HOME	Multi-Family	RHD/Rehab	106634	1000999	4545	Jourdanton Square Apartments		Y	Not Awarded	03/19/2010
4545	2011	HOME	Multi-Family	RHD/Rehab	107646	1001446	4545	Jourdanton Square Apartments		Y	Compliance Monitoring	10/15/2013
4546	2007	HOME	Multi-Family	RHD/Rehab	106635	1001000	4546	Brookhollow Manor		Y	Compliance Monitoring	04/17/2015
4547	2007	HOME	Multi-Family	RHD/Rehab	106636	1001001	4547	Northview Apartments		Y	Compliance Monitoring	04/17/2015
4548	2007	HOME	Multi-Family	RHD/Rehab	106637	1001002	4548	Quail Run Apartments		Y	Compliance Monitoring	04/17/2015
4549	2007	HOME	Multi-Family	RHD/Rehab	106638	1001003	4549	Chasum Trail Apartments		Y	Compliance Monitoring	11/08/2012
4550	2007	HOME	Multi-Family	RHD/Rehab	106639	1001004	4550	Whispering Oaks Apartments		Y	Not Awarded	03/18/2010
4551	2009	HOME	Multi-Family	RHD/Rehab	106794	1001140	4551	Prairie Village Apartments		Y	De-Obligated	07/26/2012
4551	2007	HOME	Multi-Family	RHD/Rehab	106640	1001005	4551	Prairie Village Apartments		Y	Declined	01/01/2009
4553	2007	HOME	Multi-Family	RHD/Rehab	106596	1000981	4553	St. Charles Place		Y	Compliance Monitoring	01/01/2009
4554	2007	HOME	Multi-Family	RHD/New Construction	106641	1001006	4554	SilverLeaf at Chandler		Y	Compliance Monitoring	09/01/2009
4555	2008	HOME	Multi-Family	RHD/New Construction	106643	1001007	4555	The Mirabella		Y	Compliance Monitoring	01/01/2011
4572	2008	HOME	Multi-Family	RHD/New Construction	106759	1001112	4572	Costa Mariposa		Y		
4573	2008	HOME	Multi-Family	RHD/New Construction	106753	1001106	4573	Woodmont Apartments		Y	Compliance Monitoring	09/23/2009
4580	2008	HOME	Multi-Family	RHD/New Construction	106760	1001113	4580	Encino Pointe		Y	Compliance Monitoring	10/15/2013
4589	2008	HOME	Multi-Family	RHD/New Construction	106733	1001034	4589	The Huntingtons (Buds)		Y	Compliance Monitoring	04/17/2015
4591	2008	HOME	Multi-Family	RHD/New Construction	106761	1001114	4591	Pioneer Crossing Mineral Wells		Y	Compliance Monitoring	09/01/2010
4593	2008	HOME	Multi-Family	RHD/New Construction	106715	1001075	4593	Park Ridge Apartments		Y	Compliance Monitoring	02/27/2014
4611	2009	HOME	Multi-Family	RHD/Rehab	106785	1001134	4611	Courtwood Apartments		Y		
4612	2009	HOME	Multi-Family	RHD/Rehab	106786	1001135	4612	Hillwood Apartments		Y	Compliance Monitoring	11/13/2015
4617	2010	HOME	Multi-Family	RHD/Rehab	107167	1002126	4617	Cherrywood Apartments		Y		
4650	2009	HOME	Multi-Family	RHD/New Construction	106778	1001128	4650	Horizon Meadows Apartments		Y		
4657	2009	HOME	Multi-Family	RHD/New Construction	106780	1001132	4657	Pearlton Senior Village		Y		
4662	2009	HOME	Multi-Family	RHD/New Construction	106779	1001126	4662	Evergreen at Vista Ridge		Y	Compliance Monitoring	07/27/2009
4665	2009	HOME	Multi-Family	RHD/New Construction	106831	1001143	4665	Leander Station Senior Village		Y		
4671	2009	HOME	Multi-Family	RHD/New Construction	106781	1001130	4671	Heights at Coral		Y		
4675	2009	HOME	Multi-Family	RHD/Rehab	106784	1001133	4675	Crestmoor Park South Apartments		Y		
4683	2009	HOME	Multi-Family	RHD/New Construction	106779	1001129	4683	Heritage Crossing		Y		
4690	2009	HOME	Multi-Family	RHD/Rehab	106795	1001141	4690	Oakwood Apartments		Y		
4692	2010	HOME	Multi-Family	RHD/New Construction	107129	1001203	4692	Abilene Senior Village		Y	Compliance Monitoring	07/18/2012
4693	2009	HOME	Multi-Family	RHD/New Construction	106781	1001137	4693	Main Street Crossing for Seniors Lufkin		Y		
4699	2010	HOME	Multi-Family	RHD/Rehab	107216	1001236	4699	Magnum Plaza AKA Prince Hall Plaza		Y	De-Obligated	07/26/2012
4700	2010	HOME	Multi-Family	RHD/Rehab	107267	1001253	4700	Longbridge Apartments		Y	De-Obligated	07/26/2012
4701	2010	HOME	Multi-Family	RHD/Rehab	107274	1001255	4701	Riverplace Apartments		Y	Compliance Monitoring	04/17/2015
4707	2010	HOME	Multi-Family	RHD/New Construction	107262	1001250	4707	Evergreen at Richardson		Y		
4722	2010	HOME	Multi-Family	RHD/New Construction	107165	1001214	4722	Miami Creek Senior Village II		Y	Compliance Monitoring	04/06/2011
4724	2010	HOME	Multi-Family	RHD/Rehab	107225	1001242	4724	Artisan at Port Isabel		Y	Compliance Monitoring	04/01/2013
4727	2010	HOME	Multi-Family	RHD/New Construction	107243	1001243	4727	Silverleaf at Chandler II		Y	Compliance Monitoring	04/17/2015
4730	2010	HOME	Multi-Family	RHD/New Construction	107381	1001319	4730	Sulphur Springs Pioneer Crossing for Seniors		Y	Compliance Monitoring	10/15/2013
4732	2010	HOME	Multi-Family	RHD/New Construction	107364	1001306	4732	Merritt Lakeside Senior Village		Y		
4745	2010	HOME	Multi-Family	RHD/New Construction	107230	1001244	4745	Oak Creek Townhomes		Y	Compliance Monitoring	04/17/2015
4749	2010	HOME	Multi-Family	RHD/New Construction	107254	1001246	4749	Costa Tarragona II		Y		
4750	2010	HOME	Multi-Family	RHD/New Construction	107276	1001256	4750	Auburn Square		Y		
4751	2010	HOME	Multi-Family	RHD/New Construction	107213	1001233	4751	Meadow Vista		Y	Compliance Monitoring	10/15/2013
4756	2010	HOME	Multi-Family	RHD/Rehab	107260	1001248	4756	Britain Way		Y	De-Obligated	07/26/2012
4761	2010	HOME	Multi-Family	RHD/Rehab	107214	1001234	4761	Casa Ricardo		Y		
4763	2010	HOME	Multi-Family	RHD/Rehab	107215	1001235	4763	Red Oak Apartments		Y	Compliance Monitoring	04/17/2015
4769	2010	HOME	Multi-Family	RHD/New Construction	107312	1001278	4769	Hudson Manor		Y	Not Awarded	07/27/2012
4770	2010	HOME	Multi-Family	RHD/New Construction	107314	1001279	4770	Hudson Green		Y	Not Awarded	06/10/2013
4771	2010	HOME	Multi-Family	RHD/New Construction	107223	1001241	4771	Pioneer Crossing Lufkin		Y	Compliance Monitoring	10/15/2013
4778	2011	HOME	Multi-Family	RHD/Rehab	107641	1001493	4778	Pine Ridge Manor		Y	Compliance Monitoring	10/15/2013
4780	2010	HOME	Multi-Family	RHD/New Construction	107659	1001506	4780	Pioneer Crossing for Seniors Burkburnett		Y	Compliance Monitoring	06/29/2012
4782	2010	HOME	Multi-Family	RHD/New Construction	107648	1001497	4782	Main Street Crossing for Seniors Lufkin		Y	Compliance Monitoring	04/17/2015
4785	2010	HOME	Multi-Family	RHD/Rehab	107657	1001504	4785	Countryside Apartments		Y	Compliance Monitoring	10/15/2013
4786	2010	HOME	Multi-Family	RHD/Rehab	107658	1001505	4786	Southwood Apartments		Y	Compliance Monitoring	09/10/2012
4788	2010	HOME	Multi-Family	RHD/New Construction	107651	1001500	4788	Belle at Bay Colony		Y	Compliance Monitoring	08/30/2012
4790	2010	HOME	Multi-Family	RHD/Rehab	107652	1001501	4790	Artisan at Dilley		Y		
4792	2011	HOME	Multi-Family	RHD/New Construction	107653	1001502	4792	SilverLeaf at Gun Barrel City		Y		
4793	2011	HOME	Multi-Family	RHD/New Construction	107639	1001491	4793	Oasis Cove		Y	Compliance Monitoring	05/18/2016
4802	2011	HOME	Multi-Family	RHD/Rehab	107642	1001494	4802	Ambler Stone Apts		Y		
4803	2011	HOME	Multi-Family	RHD/New Construction	107640	1001492	4803	The Overlook at Plum Creek		Y	Compliance Monitoring	10/15/2013
4804	2011	HOME	Multi-Family	RHD/New Construction	107703	1001538	4804	The Terrace at MidTowne		Y	Compliance Monitoring	10/15/2013
4818	2010	HOME	Multi-Family	RHD/New Construction	107479	1001393	4818	Sunflower Estates		Y	Compliance Monitoring	08/03/2012
4822	2011	HOME	Multi-Family	RHD/New Construction	107795	1001576	4822	Allegre Point		Y		
4823	2010	HOME	Multi-Family	RHD/New Construction	107365	1001307	4823	Las Brisas Manor		Y	Compliance Monitoring	10/15/2013
4824	2011	HOME	Multi-Family	RHD/New Construction	107808	1001589	4824	Creek View Apartments II		Y	Compliance Monitoring	04/17/2015
4828	2012	HOME	Multi-Family	RHD/New Construction	107965	1001618	4828	Galveston Westhams		Y	Compliance Monitoring	09/01/2016
4830	2011	HOME	Multi-Family	RHD/New Construction	107706	1001541	4830	Villas of Giddings		Y	Compliance Monitoring	09/20/2012
4831	2011	HOME	Multi-Family	RHD/New Construction	107705	1001540	4831	Riverwood Commons		Y	Compliance Monitoring	10/15/2013
4832	2012	HOME	Multi-Family	RHD/New Construction	107895	1001668	4832	Summit at Heartland Village		Y	Compliance Monitoring	10/15/2013
4835	2012	HOME	Multi-Family	RHD/New Construction	107899	1001672	4835	The Reserves at High Plains		Y		
4837	2012	HOME	Multi-Family	RHD/New Construction	107900	1001673	4837	Saddlebrook Apartments		Y	Compliance Monitoring	02/11/2013
4838	2012	HOME	Multi-Family	RHD/Rehab	107897	1001670	4838	San Gabriel Apartments		Y	Compliance Monitoring	10/17/2014
4839	2012	HOME	Multi-Family	RHD/Rehab	107898	1001674	4839	Inez Trails		Y	Compliance Monitoring	10/17/2015
4841	2012	HOME	Multi-Family	RHD/Rehab	107914	1001674	4841	Villa Brasco		Y		
4842	2012	HOME	Multi-Family	RHD/New Construction	107898	1001671	4842	Royal Gardens Mineral Wells		Y	Compliance Monitoring	04/13/2017
4843	2012	HOME	Multi-Family	RHD/New Construction	107902	1001675	4843	Villas on Independence		Y	Compliance Monitoring	01/27/2014
4844	2012	HOME	Multi-Family	RHD/Rehab	107907	1001680	4844	Parkview Place		Y		
4845	2012	HOME	Multi-Family	RHD/New Construction	107909	1001682	4845	Hacienda del Sol Apartments		Y		
4846	2012	HOME	Multi-Family	RHD/New Construction	107896	1001669	4846	Merritt Legacy		Y	Compliance Monitoring	09/01/2013
4847	2012	HOME	Multi-Family	RHD/New Construction	107903	1001676	4847	Sunrise Terrace		Y		
4848	2012	HOME	Multi-Family	RHD/New Construction	107904	1001681	4848	Passion Stone Apts		Y		
4849	2012	HOME	Multi-Family	RHD/New Construction	107913	1001686	4849	Highland Villas		Y		
4861	2012	HOME	Multi-Family	RHD/New Construction	107950	1001714	4861	Villas of Brownwood PH2 CMTS #4861		Y	Compliance Monitoring	09/01/2014
4882	2012	HOME	Multi-Family	RHD/New Construction	108008	1001750	4882	Stonebridge of Kelsey Park		Y	Compliance Monitoring	04/17/2015
4885	2012	HOME	Multi-Family	RHD/New Construction	108051	1001759	4885	The Residences of Solms Village		Y		
4887	2012	HOME	Multi-Family	RHD/New Construction	108135	1001828	4887	Sierra Pointe		Y	Compliance Monitoring	04/17/2015
4890	2012	HOME	Multi-Family	RHD/New Construction	108105	1001799	4890	Creek View Apartments III		Y	Compliance Monitoring	04/17/2015
4893	2014	HOME	Multi-Family	RHD/Rehab	108413	1002038	4893	Sunset Place Apartments		Y	Compliance Monitoring	09/01/2016
4898	2014	HOME	Multi-Family	RHD/Rehab	108472	1002024	4898	Crossing at Oak Grove		Y	Compliance Monitoring	09/01/2015
4899	2014	HOME	Multi-Family	RHD/Rehab	108473	1002025	4899	Stone Creek Apartments		Y	Compliance Monitoring	09/01/2015
4908	2014	HOME	Multi-Family	RHD/Rehab	108477	1002029	4908	Summit at Pine Lake Estates		Y	Compliance Monitoring	09/01/2015
4910	2014	HOME	Multi-Family	RHD/New Construction	108476	1002028	4910	Bailey Square		Y	Compliance Monitoring	06/20/2016
4913	2014	HOME	Multi-Family	RHD/New Construction	108475	1002027	4913	The Trails at Carmel Creek		Y	Compliance Monitoring	12/14/2016
4922	2012	HOME	Multi-Family	RHD/New Construction	107951	1001715	4922	Chandler Place Apartments		Y		
4923	2014	HOME	Multi-Family	RHD/New Construction	108416	1002030	4923	Mission View of Pecos		Y		
4930	2014	HOME	Multi-Family	RHD/New Construction	108480	1002032	4930	Cedars at ER Drive		Y	Compliance Monitoring	09/01/2

5622	2020	HOME	Multi-Family	RHD/New Construction	111513	1003260	5622	Mariposa at Scott & White	Y	Compliance Monitoring		09/01/2022
5640	2021	HOME	Multi-Family	RHD/New Construction	111525	1003267	5640	Palladium Dallas Stemmons	Y	Compliance Monitoring		09/01/2022
5641	2020	HOME	Multi-Family	RHD/New Construction	111488	1003248	5641	Palladium Fain Street	Y	Compliance Monitoring		09/01/2022
5649	2020	HOME	Multi-Family	RHD/New Construction	111562	1003292	5649	Lockwood South	Y	Award		11/01/2022
5651	2021	HOME	Multi-Family	RHD/New Construction	111531	1003273	5651	Connect Highstar FKA Connect South	Y	Award		10/05/2023
5681	2020	HOME	Multi-Family	RHD/New Construction	111560	1003261	5681	Avanti Viking Hills	Y	Award		03/20/2023
5689	2020	HOME	Multi-Family	RHD/New Construction	111430	1003234	5689	Ella Grand	Y	Compliance Monitoring		09/01/2023
5705	2020	HOME	Multi-Family	RHD/New Construction	111165	1003171	5705	The Enchanted Gardens	Y	Compliance Monitoring		06/01/2024
5722	2020	HOME	Multi-Family	RHD/New Construction	111323	1003221	5722	Reserves at Holtsworth	Y	Compliance Monitoring		09/01/2022
5760	2022	HOME	Multi-Family	RHD/New Construction	111996	1003379	5760	Westheimer Garden Villas	Y	Compliance Monitoring		09/01/2024
5783	1998	HOME	Multi-Family	RHD	2811	537603	5783	Arbors at West Avenue	Y	Compliance Monitoring		12/30/1999
5796	2021	HOME	Multi-Family	RHD/New Construction	111977	1003364	5796	Uvaise Villas	Y			
5849	2021	HOME	Multi-Family	RHD/New Construction	112453	1003567	5849	380 Villas aka Tirockmorton Villas	Y	Compliance Monitoring		09/01/2024
5863	2022	HOME	Multi-Family	RHD/New Construction	112034	1003392	5863	Legacy Trails of Plainview	Y	Compliance Monitoring		09/01/2024
5864	2022	HOME	Multi-Family	RHD/New Construction	112035	1003393	5864	MillPond at Robstown	Y	Compliance Monitoring		09/01/2024
5865	2022	HOME	Multi-Family	RHD/New Construction	112031	1003389	5865	Heritage Estates at Edmonds	Y	Compliance Monitoring		09/01/2024
5866	2022	HOME	Multi-Family	RHD/New Construction	112030	1003388	5866	Burkburnett Royal Gardens	Y			
5868	2021	HOME	Multi-Family	RHD/New Construction	111998	1003380	5868	Retirement Living for Seniors	Y	Compliance Monitoring		01/01/2024
5890	2021	HOME	Multi-Family	RHD/Rehab	112090	1003410	5890	Rio Manor	Y			
5975	2022	HOME	Multi-Family	RHD/New Construction	112898	1003733	5975	Palladium Lewisville	Y	Compliance Monitoring		09/01/2025

Step 6: Financial Information

ESG Information from IDIS

As of 10/24/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure Deadline
2024	E24DC480001	\$9,723,237.00	\$9,679,148.00	\$8,305,964.17	\$1,417,272.83	9/6/2024	9/6/2026
2023	E23DC480001	\$9,959,390.00	\$9,959,390.00	\$9,848,404.88	\$110,985.12	8/3/2023	8/3/2025
2022	E22DC480001	\$9,823,331.00	\$9,823,330.94	\$9,404,784.80	\$418,546.20	8/23/2022	8/23/2024
2021	E21DC480001	\$9,389,759.00	\$9,389,758.24	\$9,361,186.50	\$28,572.50	7/30/2021	7/30/2023
2020	E20DC480001	\$9,643,857.00	\$9,643,856.62	\$9,643,856.62	\$38	8/12/2020	8/12/2022
2019	E19DC480001	\$9,127,824.00	\$9,127,823.19	\$9,053,581.54	\$74,242.46	7/12/2019	7/12/2021
2018	E18DC480001	\$8,801,531.00	\$8,801,531.00	\$8,801,531.00	\$0	9/12/2018	9/12/2020
2017	E17DC480001	\$9,028,982.00	\$9,028,982.00	\$9,028,982.00	\$0	10/19/2017	10/19/2019
2016	E16DC480001	\$8,817,205.00	\$8,817,205.00	\$8,817,205.00	\$0	8/3/2016	8/3/2018
2015	E15DC480001	\$8,891,395.00	\$8,880,102.26	\$8,890,178.26	\$1,216.74	8/28/2015	8/28/2017
Total		\$108,389,898.00	\$108,334,514.25	\$106,339,061.77	\$2,050,836.23		

Expenditures	2025		2024		2023		2022		2021		2020		2019		
	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		
	FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for				
Homelessness Prevention		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID
Rental Assistance		992,283.92		228,357.41		40,514.31									
Relocation and Stabilization Services - Financial Assistance		118,451.31		65,005.81		5,841.58									
Relocation and Stabilization Services - Services		464,262.72		89,399.17		7,310.34									
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Homeless Prevention Expenses		1,574,997.95		382,762.39		53,666.23		0.00		0.00	0.00		0.00	0.00	0.00
		FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for			
Rapid Re-Housing		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID
Rental Assistance		1,041,391.09		298,651.75		29,296.25									
Relocation and Stabilization Services - Financial Assistance		226,348.48		67,908.19		12,029.00									
Relocation and Stabilization Services - Services		458,110.31		150,756.89		5,344.14									
Hazard Pay (unique activity)															
Landlord Incentives (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
RRH Expenses		1,725,849.88		517,316.83		46,669.39		0.00		0.00	0.00		0.00	0.00	0.00
		FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for			
Emergency Shelter		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID
Essential Services		1,788,174.58		380,888.55		33,001.82		4,619.74						14,810.14	
Operations		1,972,926.95		211,718.59		304,041.03		237.52		14,434.00				15,215.91	
Renovation		0.00													
Major Rehab															
Conversion															
Hazard Pay (unique activity)															
Volunteer Incentives (unique activity)															
Training (unique activity)															
Emergency Shelter Expenses		3,761,101.53		592,607.14		337,042.85		4,857.26		14,434.00	0.00		30,026.05	0.00	0.00
		FY2024 Annual ESG Funds for		FY2023 Annual ESG Funds for		FY2022 Annual ESG Funds for		FY2021 Annual ESG Funds for		FY2020 Annual ESG Funds for		FY2019 Annual ESG Funds for			
Temporary Emergency Shelter		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID		Non-COVID	COVID	Non-COVID	COVID

Essential Services									
Operations									
Leasing existing real property or temporary structures									
Acquisition									
Renovation									
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Other Shelter Costs									
Temporary Emergency Shelter Expenses						0.00			0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Street Outreach	Non-COVID	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
Essential Services	240,004.17	24,461.67	8,097.13						
Hazard Pay (unique activity)									
Volunteer Incentives (unique activity)									
Training (unique activity)									
Handwashing Stations/Portable Bathrooms (unique activity)									
Street Outreach Expenses	240,004.17	24,461.67	8,097.13	0.00	0.00	0.00	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)									
Coordinated Entry COVID Enhancements (unique activity)									
Training (unique activity)									
Vaccine Incentives (unique activity)									
HMIS	270,894.18	52,227.04	20,776.11						4,012.30
Administration	169,309.97	26,163.77	4,870.97						
Other Expenses	440,204.15	78,390.81	25,647.08	0.00	0.00	0.00	4,012.30	0.00	
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for	FY2021 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2020 Annual ESG Funds for	FY2019 Annual ESG Funds for		
Total Expenditures	Non-COVID	Non-COVID	Non-COVID	Non-COVID	Non-COVID	COVID	Non-COVID	COVID	
Total Expenditures	7,742,157.68	1,595,538.84	471,122.68	4,857.26	14,434.00	0.00	34,038.35	0.00	
Match	9,950,886.50	2,189,392.22	484,353.63	5,342.99	15,877.40		26,294.46		
Total ESG expenditures plus match	17,693,044.18	3,784,931.06	955,476.31	10,200.25	30,311.40		60,332.81		

Total expenditures plus match for all years

22,534,296.01

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$7,742,157.68	\$1,595,538.84	\$471,122.68	\$4,857.26	\$14,434.00	\$34,038.35	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$7,742,157.68	\$1,595,538.84	\$471,122.68	\$4,857.26	\$14,434.00	\$34,038.35	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$9,950,886.50	\$2,189,392.22	\$484,353.63	\$5,342.99	\$15,877.40	\$26,294.46	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	128.52%	137.21%	102.80%	110.00%	110.00%	77.24%	0%	0%	0%	0%

Match Source	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Other Non-ESG HUD Funds		1,372,759.39	356,499.32	9,484.75							
Other Federal Funds		2,719,961.91	397,634.26	102,375.81							
State Government		988,451.83	228,675.58	67,933.93	5,342.99		21,112.39				
Local Government		775,953.25	59,865.85	65,241.00			269.17				
Private Funds		2,207,962.80	520,395.64	137,657.18		15,877.40	3,173.81				
Other		1,885,797.32	624,977.57	101,660.96			1,739.09				
Fees											
Program Income											
Total Cash Match	<input type="text"/>	<input type="text" value="9,950,886.50"/>	<input type="text" value="2,188,048.22"/>	<input type="text" value="484,353.63"/>	<input type="text" value="5,342.99"/>	<input type="text" value="15,877.40"/>	<input type="text" value="26,294.46"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>
Non Cash Match											
Total Match	<input type="text"/>	<input type="text" value="9,950,886.50"/>	<input type="text" value="2,188,048.22"/>	<input type="text" value="484,353.63"/>	<input type="text" value="5,342.99"/>	<input type="text" value="15,877.40"/>	<input type="text" value="26,294.46"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>	<input type="text" value="0.00"/>

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the [ESG CAPER Guidebook](#).

Did the recipient earn program income from any ESG project during the program year?

No

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 State of TEXAS
 Grant Financial Summary
 As of 09/02/2025
 Grant Number B20DW480001

A. Sources of State CDBG Funds

1) State Allocation	\$141,846,258.00
2) Grant funds returned to line of credit	\$293,905.62
3) Grant funds returned to local account	

B. State CDBG Resources by Use

4) Obligated to recipients	\$141,551,822.91
5) Set aside for State Administration	\$7,126,003.15
6) Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7) Drawn for State Administration	\$5,433,401.43
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$117,588,858.29
11) <i>Disbursed for Coronavirus-related Activities</i>	\$123,022,259.72
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$0.00

D. Compliance with Public Service (PS) Cap

13) Disbursed in IDIS for ALL PS	\$77,300,461.41
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$77,300,461.41
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	54.50%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	54.50%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19) Disbursed in IDIS for P/A from Grant	\$14,168,315.66
20) Percent of funds disbursed to date for P/A (line 19 / line 1)	9.99%

F. Overall Low and Moderate Income Benefit

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$76,349,414.65
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$32,504,529.41
25) Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$108,853,944.06
26) Percent Low and moderate income benefit, to date (line 21 / line 25)	70.14%

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of Texas
Performance and Evaluation Report
For Grant Year 2024
As of 09/02/2025
Grant Number B24DC480001**

Part I: Financial Status

Justification for Adjustments

A. Sources of State CDBG Funds

1) State Allocation	\$70,613,641.00
2) Program Income	
3) Program income received in IDIS	\$1,071,444.38
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00 Adjustment not needed
5) Total program income (sum of lines 3 and 4)	\$1,071,444.38
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1,5 and 6)	\$71,685,085.38

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$65,058,413.15
10) Adjustment to compute total obligated to recipients	-\$2,228,800.00 Adjustment to reflect difference between PR28 calculations and documented obligations as shown on PRO2 and local TDA records
11) Total obligated to recipients (sum of lines 9 and 10)	\$62,829,613.15 Calculation
12) Set aside for State Administration	\$1,118,800.00
13) Adjustment to compute total set aside for State Administration	\$600,000.00 Adjustment added to reflect Indirect costs
14) Total set aside for State Administration (sum of lines 12 and 13)	\$1,718,800.00 Calculation
15) Set aside for Technical Assistance	\$510,000.00
16) Adjustment to compute total set aside for Technical Assistance	\$0.00 Adjustment not needed
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$510,000.00
18) State funds set aside for State Administration match	\$ 1,811,100.00 FY25 General Appropriation Act, 2024-25 Biennium

19) Program Income

20) Returned to the state and redistributed	\$2,498,984.38
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	-\$2,498,984.38 Adjustment to reclassify PI as redistributed/obligated
22) Total redistributed (sum of lines 20 and 21)	\$0.00 Calculation
23) Returned to the state and not yet redistributed	-\$1,155,515.32
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$ 2,235,355.53 Adjustment to reclassify PI as not redistributed/obligated
25) Total not yet redistributed (sum of lines 23 and 24)	\$1,079,840.21 Calculation
26) Retained by recipients	\$0.00
27) Adjustment to compute total retained	\$0.00 Adjustment not needed
28) Total retained (sum of lines 26 and 27)	\$0.00 Calculation

C. Expenditures of State CDBG Resources

29) Drawn for State Administration	\$853,898.61
30) Adjustment to amount drawn for State Administration	\$441,580.89 Adjustment added to reflect Indirect costs
31) Total drawn for State Administration	\$1,295,479.50 Calculation
32) Drawn for Technical Assistance	\$430,453.79
33) Adjustment to amount drawn for Technical Assistance	\$0.00 Adjustment not needed
34) Total drawn for Technical Assistance	\$430,453.79
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00 Adjustment not needed
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$3,603,574.35
39) Adjustment to amount drawn for all other activities	-\$1,625,814.72 Adjustment added to reflect difference between PR28 calculations and documented obligations as shown on PRO2 and local TDA records
40) Total drawn for all other activities	\$1,977,759.63 Calculation

D. Compliance with Public Service (PS) Cap

41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00 Adjustment corrected/removed
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$70,613,641.00
46) Program Income Received (line 5)	\$1,071,444.38
47) Adjustment to compute total subject to PS cap	\$0.00 Adjustment not needed
48) Total subject to PS cap (sum of lines 45-47)	\$71,685,085.38
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

E. Compliance with Planning and Administration (P/A) Cap

50) Disbursed in IDIS for P/A from all fund types - Combined	\$2,596,714.49
51) Adjustment to compute total disbursed for P/A	\$244,855.79 Adjustment to reflect difference between PR28 calculations and documented obligations as shown on PRO5 for Grant Origin Year 2024 funds
52) Total disbursed for P/A (sum of lines 50 and 51)	\$2,841,570.28 Calculation
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$70,613,641.00
55) Program Income Received (line 5)	\$1,071,444.38
56) Adjustment to compute total subject to P/A cap	\$0.00 Adjustment not needed
57) Total subject to P/A cap (sum of lines 54-56)	\$71,685,085.38
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.96%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$2,841,570.28 Corrected: Line 52 less \$0 funds other than Annual Grant
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$70,613,641.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.02%

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2024 - 2026

64) Final PER for compliance with the overall benefit test: [No]

Grant Year 2024 2025 2026 Total

Metrics

65) Benefit LMI persons and households (1) 1,996,760.10 560,580.49 0.00 2,557,340.59

66) Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)	1,996,760.10	560,580.49	0.00	2,557,340.59
69) Prevent/Eliminate Slum/Blight	505,702.48	0.00	0.00	505,702.48
70) Prevent Slum/Blight, 108 activities	0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)	505,702.48	0.00	0.00	505,702.48
72) Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable	0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)	2,502,462.58	560,580.49	0.00	3,063,043.07
77) Low and moderate income benefit (line 68 / line 76)	0.80	1.00	0.00	0.83
78) Other Disbursements	1.00	1.00	1.00	3.00
79) State Administration	925,507.23	59,429.54	0.00	984,936.77
80) Technical Assistance	466,118.22	30,797.42	0.00	496,915.64
81) Local Administration	2,062,673.38	0.00	0.00	2,062,673.38
82) Section 108 repayments	0.00	0.00	0.00	0.00

Note: the Part II Metrics above are generated by IDIS and not supported by program records - the PR-28 does not offer an opportunity to adjust these metrics