

Texas Department of Housing and Community Affairs
Example 2025 HOME SF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost- Burdened Owners	Cost- Burdened Renters	Over- crowded Owners	Over- crowded Renters	Total Units Lacking Plumbing	Total Units Lacking Kitchen	Vacant Units For Sale	Vacant Units For Rent	Land Area	Total Population	Inverse Population Density
MSA Counties with Urban Places	1	24,504	8,976	3,524	2,541	824	2,370	1,497	1,776	211	487	2,494	112,353	0.022
	2	20,354	7,456	2,061	1,771	359	538	2,256	1,865	330	113	3,293	73,823	0.045
	3	482,946	176,903	110,922	107,26	11,923	18,949	9,865	21,925	6,331	14,32	7,665	2,566.96	0.003
	4	120,887	44,281	11,483	13,994	2,381	2,355	10,689	6,474	753	2,968	3,453	373,402	0.009
	5	59,427	21,768	4,957	7,144	1,239	1,453	4,665	6,808	890	2,399	1,941	225,809	0.009
	6	132,157	48,409	18,263	19,632	4,108	2,889	4,128	4,929	1,705	2,846	2,606	495,559	0.005
	7	277,373	101,602	60,737	64,351	8,400	20,595	4,300	8,743	3,258	4,641	3,922	1,338.17	0.003
	8	137,704	50,441	15,038	24,316	2,570	4,807	3,792	5,245	1,563	1,470	4,202	473,691	0.009
	9	93,242	34,155	18,087	15,277	2,561	2,174	2,280	4,324	1,815	1,662	3,258	435,837	0.007
	10	70,386	25,782	4,714	9,372	1,540	1,711	3,605	4,961	674	3,264	2,256	195,592	0.012
	11	91,531	33,528	4,547	5,892	2,828	4,424	1,749	1,753	264	788	3,991	175,347	0.023
	12	66,470	24,348	8,809	10,524	2,599	3,451	3,018	2,984	680	1,753	4,136	243,422	0.017
	13	87,468	32,040	7,577	4,787	1,593	4,761	1,940	1,511	766	-278	757	186,651	0.004
	Subtotal	1,664.44	609.688	270.719	286.86	42.925	70.477	53.784	73.298	19.240	36.43	43.974	6,896.62	0.168
Non-MSA Counties and Counties with Only Rural Places	1	112,189	41,095	6,265	9,768	2,047	1,906	11,502	11,651	1,068	2,780	36,633	296,002	0.124
	2	85,173	31,199	5,937	8,410	1,649	766	9,953	9,354	1,341	1,632	23,742	247,734	0.096
	3	86,360	31,634	10,405	12,423	2,174	1,752	4,084	4,897	790	1,640	5,417	273,899	0.020
	4	210,483	77,100	17,305	22,324	5,040	2,630	12,383	13,615	2,002	3,487	11,856	593,123	0.020
	5	147,874	54,166	9,438	16,907	3,955	2,564	11,055	9,731	1,573	2,804	9,910	372,804	0.027
	6	71,956	26,358	5,897	11,326	1,780	1,374	4,351	4,564	1,091	1,883	4,577	206,035	0.022
	7	34,394	12,599	5,156	3,910	1,108	433	2,457	2,377	392	328	4,217	125,036	0.034
	8	91,122	33,378	7,981	9,274	2,915	1,005	8,389	8,806	1,041	1,818	12,672	286,583	0.044
	9	68,538	25,105	7,630	8,055	2,244	1,904	4,243	4,790	1,501	1,458	6,857	233,685	0.029
	10	100,202	36,704	6,156	11,381	2,329	2,167	9,166	8,642	802	1,823	15,155	263,012	0.058
	11	140,139	51,333	5,547	9,673	4,084	3,932	6,525	6,195	892	1,598	18,214	267,786	0.068
	12	60,637	22,211	4,346	5,327	1,400	1,060	4,746	5,355	661	1,438	35,496	184,858	0.192
	13	10,292	3,770	476	1,095	293	98	1,438	1,147	107	241	20,687	23,124	0.895
	Subtotal	1,219.35	446.652	92.539	129.87	31.018	21.591	90.292	91.124	13.261	22.93	205.433	3,373.68	1.628
Total		2,883.80	1,056.34	363.258	416.73	73.943	92.068	144.076	164.42	32.501	59.36	249,407	10,270.3	1.795

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.73

Texas Department of Housing and Community Affairs
Example 2025 HOME SF Regional Allocation Formula

Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variables	% of Total Availability Variables	Weighted	Regional Coverage Factor	% of Total Regional Coverage Factor	Weighted	Initial Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	21.508	0.9%	\$139,610	698	0.8%	\$(22,794)	0.022	1.2%	\$37,089	\$153,905	1.03%
	2	16.306	0.7%	\$105,842	443	0.5%	\$(14,467)	0.045	2.5%	\$74,535	\$165,911	1.11%
	3	457.749	19.8%	\$2,971,314	20,652	22.5%	\$(674,424)	0.003	0.2%	\$4,990	\$2,301,879	15.35%
	4	91.657	4.0%	\$594,958	3,721	4.1%	\$(121,515)	0.009	0.5%	\$15,454	\$488,896	3.26%
	5	48.034	2.1%	\$311,796	3,289	3.6%	\$(107,408)	0.009	0.5%	\$14,363	\$218,752	1.46%
	6	102.358	4.4%	\$664,421	4,551	5.0%	\$(148,620)	0.005	0.3%	\$8,788	\$524,589	3.50%
	7	268.728	11.6%	\$1,744,349	7,899	8.6%	\$(257,955)	0.003	0.2%	\$4,898	\$1,491,293	9.94%
	8	106.209	4.6%	\$689,417	3,033	3.3%	\$(99,048)	0.009	0.5%	\$14,824	\$605,194	4.03%
	9	78.858	3.4%	\$511,875	3,477	3.8%	\$(113,547)	0.007	0.4%	\$12,493	\$410,821	2.74%
	10	51.685	2.2%	\$335,497	3,938	4.3%	\$(128,602)	0.012	0.6%	\$19,273	\$226,169	1.51%
	11	54.721	2.4%	\$355,201	1,052	1.1%	\$(34,355)	0.023	1.3%	\$38,038	\$358,884	2.39%
	12	55.733	2.4%	\$361,770	2,433	2.6%	\$(79,454)	0.017	0.9%	\$28,394	\$310,711	2.07%
	13	54.209	2.3%	\$351,875	488	0.5%	\$(15,936)	0.004	0.2%	\$6,782	\$342,720	2.28%
	Subtotal	1,407.754	60.9%	\$9,137,927	55,674	60.6%	\$(1,818,124)	0.168	9.3%	\$279,921	\$7,599,724	50.66%
Non-MSA Counties and Counties with Only Rural Places	1	84,234	3.6%	\$546,774	3,848	4.2%	\$(125,663)	0.124	6.9%	\$206,812	\$627,923	4.19%
	2	67,268	2.9%	\$436,645	2,973	3.2%	\$(97,088)	0.096	5.3%	\$160,153	\$499,710	3.33%
	3	67,369	2.9%	\$437,300	2,430	2.6%	\$(79,356)	0.020	1.1%	\$33,051	\$390,995	2.61%
	4	150,397	6.5%	\$976,248	5,489	6.0%	\$(179,252)	0.020	1.1%	\$33,404	\$830,400	5.54%
	5	107,816	4.7%	\$699,850	4,377	4.8%	\$(142,938)	0.027	1.5%	\$44,421	\$601,333	4.01%
	6	55,650	2.4%	\$361,229	2,974	3.2%	\$(97,121)	0.022	1.2%	\$37,126	\$301,234	2.01%
	7	28,040	1.2%	\$182,008	720	0.8%	\$(23,513)	0.034	1.9%	\$56,354	\$214,850	1.43%
	8	71,748	3.1%	\$465,726	2,859	3.1%	\$(93,365)	0.044	2.5%	\$73,892	\$446,253	2.98%
	9	53,971	2.3%	\$350,336	2,959	3.2%	\$(96,631)	0.029	1.6%	\$49,033	\$302,739	2.02%
	10	76,545	3.3%	\$496,864	2,625	2.9%	\$(85,724)	0.058	3.2%	\$96,288	\$507,428	3.38%
	11	87,289	3.8%	\$566,605	2,490	2.7%	\$(81,315)	0.068	3.8%	\$113,665	\$598,954	3.99%
	12	44,445	1.9%	\$288,501	2,099	2.3%	\$(68,546)	0.192	10.7%	\$320,879	\$540,834	3.61%
	13	8,317	0.4%	\$53,987	348	0.4%	\$(11,365)	0.895	49.8%	\$1,495,001	\$1,537,623	10.25%
	Subtotal	903.089	39.1%	\$5,862,073	36,191	39.4%	\$(1,181,876)	1.628	90.7%	\$2,720,079	\$7,400,276	49.34%
	Total	2,310,843	100%	\$15,000,000	91,865	100%	\$(3,000,000)	1.795	100.0%	\$3,000,000	\$15,000,000	100.00%

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$15,000,000

Weight of Need Variables: 100%

Weight of Availability Variables: -20%

Weight of Regional Coverage Factor: 20%

Texas Department of Housing and Community Affairs

Example 2025 HOME SF Regional Allocation Formula

Table 3 – Supplemental Allocation

	Region	Initial Subregion Amount	Supplemental Amount Needed to Reach Subregion Floor	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	\$153,905.12	\$-	\$153,905.12	1.03%
	2	\$165,910.80	\$-	\$165,910.80	1.11%
	3	\$2,301,879.17	\$-	\$2,301,879.17	15.35%
	4	\$488,896.41	\$-	\$488,896.41	3.26%
	5	\$218,751.61	\$-	\$218,751.61	1.46%
	6	\$524,588.85	\$-	\$524,588.85	3.50%
	7	\$1,491,292.52	\$-	\$1,491,292.52	9.94%
	8	\$605,194.02	\$-	\$605,194.02	4.03%
	9	\$410,821.18	\$-	\$410,821.18	2.74%
	10	\$226,168.71	\$-	\$226,168.71	1.51%
	11	\$358,884.23	\$-	\$358,884.23	2.39%
	12	\$310,711.17	\$-	\$310,711.17	2.07%
	13	\$342,720.35	\$-	\$342,720.35	2.28%
	Subtotal	\$7,599,724.15	\$-	\$7,599,724.15	50.66%
Non-MSA Counties and Counties with Only Rural Places	1	\$627,922.87	\$-	\$627,922.87	4.19%
	2	\$499,709.64	\$-	\$499,709.64	3.33%
	3	\$390,994.91	\$-	\$390,994.91	2.61%
	4	\$830,399.57	\$-	\$830,399.57	5.54%
	5	\$601,333.21	\$-	\$601,333.21	4.01%
	6	\$301,233.69	\$-	\$301,233.69	2.01%
	7	\$214,849.69	\$-	\$214,849.69	1.43%
	8	\$446,253.21	\$-	\$446,253.21	2.98%
	9	\$302,738.97	\$-	\$302,738.97	2.02%
	10	\$507,428.27	\$-	\$507,428.27	3.38%
	11	\$598,954.50	\$-	\$598,954.50	3.99%
	12	\$540,834.06	\$-	\$540,834.06	3.61%
	13	\$1,537,623.27	\$-	\$1,537,623.27	10.25%
	Subtotal	\$7,400,275.85	\$-	\$7,400,275.85	49.34%
	Total	\$15,000,000.00	\$-	\$15,000,000.00	100.00%

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Subregion Allocation Floor: \$100,000.00