

Texas Department of Housing and Community
Affairs Example 2025 HTC Regional Allocation

Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	195,408	71,578	41,557	4,310	9,010
	2	98,345	36,024	18,243	1,349	3,425
	3	2,090,311	765,682	528,472	78,224	93,074
	4	185,629	67,996	28,254	3,206	7,331
	5	132,502	48,536	20,943	2,278	3,278
	6	2,163,189	792,377	472,060	91,096	92,920
	7	521,215	190,921	171,553	23,621	16,513
	8	344,331	126,129	77,834	7,131	10,936
	9	775,128	283,930	162,217	23,480	25,834
	10	181,035	66,313	33,612	3,662	7,183
	11	802,120	293,817	71,662	23,704	12,387
	12	132,762	48,631	24,906	4,938	4,426
	13	378,470	138,634	51,315	9,032	8,980
	Subtotal	8,000,445	2,930,566	1,702,628	276,031	295,297
Non-MSA Counties and Counties with Only Rural Places	1	112,189	41,095	9,768	1,906	2,780
	2	85,173	31,199	8,410	766	1,632
	3	86,360	31,634	12,423	1,752	1,640
	4	210,483	77,100	22,324	2,630	3,487
	5	147,874	54,166	16,907	2,564	2,804
	6	71,956	26,358	11,326	1,374	1,883
	7	34,394	12,599	3,910	433	328
	8	91,122	33,378	9,274	1,005	1,818
	9	68,538	25,105	8,055	1,904	1,458
	10	100,202	36,704	11,381	2,167	1,823
	11	140,139	51,333	9,673	3,932	1,598
	12	60,637	22,211	5,327	1,060	1,438
	13	10,292	3,770	1,095	98	241
	Subtotal	1,219,359	446,652	129,873	21,591	22,930
	Total	9,219,804	3,377,218	1,832,501	297,622	318,227

Texas Average HH Size: 2.73

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Initial Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	117,445	2.1%	\$2,079,205	9,010	2.8%	\$(920,176)	\$1,159,028.44	1.78%
	2	55,616	1.0%	\$984,603	3,425	1.1%	\$(349,790)	\$634,812.91	0.98%
	3	1,372,378	24.9%	\$24,296,087	93,074	29.2%	\$(9,505,495)	\$14,790,592.20	22.75%
	4	99,456	1.8%	\$1,760,733	7,331	2.3%	\$(748,703)	\$1,012,030.18	1.56%
	5	71,757	1.3%	\$1,270,352	3,278	1.0%	\$(334,777)	\$935,575.37	1.44%
	6	1,355,533	24.6%	\$23,997,873	92,920	29.2%	\$(9,489,767)	\$14,508,106.29	22.32%
	7	386,095	7.0%	\$6,835,293	16,513	5.2%	\$(1,686,446)	\$5,148,847.46	7.92%
	8	211,094	3.8%	\$3,737,126	10,936	3.4%	\$(1,116,876)	\$2,620,249.86	4.03%
	9	469,627	8.5%	\$8,314,104	25,834	8.1%	\$(2,638,384)	\$5,675,719.71	8.73%
	10	103,587	1.9%	\$1,833,871	7,183	2.3%	\$(733,588)	\$1,100,282.76	1.69%
	11	389,183	7.1%	\$6,889,955	12,387	3.9%	\$(1,265,064)	\$5,624,890.90	8.65%
	12	78,475	1.4%	\$1,389,289	4,426	1.4%	\$(452,020)	\$937,269.32	1.44%
	13	198,981	3.6%	\$3,522,684	8,980	2.8%	\$(917,113)	\$2,605,570.95	4.01%
	Subtotal	4,909,225	89.1%	\$86,911,173	295,297	92.8%	\$(30,158,197)	\$56,752,976.35	87.31%
Non-MSA Counties and Counties with Only Rural Places	1	52,769	1.0%	\$934,201	2,780	0.9%	\$(283,917)	\$650,284.52	1.00%
	2	40,375	0.7%	\$714,783	1,632	0.5%	\$(166,673)	\$548,109.42	0.84%
	3	45,809	0.8%	\$810,981	1,640	0.5%	\$(167,491)	\$643,490.43	0.99%
	4	102,054	1.9%	\$1,806,728	3,487	1.1%	\$(356,122)	\$1,450,606.17	2.23%
	5	73,637	1.3%	\$1,303,649	2,804	0.9%	\$(286,368)	\$1,017,280.68	1.57%
	6	39,058	0.7%	\$691,460	1,883	0.6%	\$(192,308)	\$499,152.57	0.77%
	7	16,942	0.3%	\$299,927	328	0.1%	\$(33,498)	\$266,428.81	0.41%
	8	43,657	0.8%	\$772,888	1,818	0.6%	\$(185,669)	\$587,219.05	0.90%
	9	35,064	0.6%	\$620,769	1,458	0.5%	\$(148,903)	\$471,866.21	0.73%
	10	50,252	0.9%	\$889,644	1,823	0.6%	\$(186,180)	\$703,464.07	1.08%
	11	64,938	1.2%	\$1,149,639	1,598	0.5%	\$(163,201)	\$986,437.57	1.52%
	12	28,598	0.5%	\$506,295	1,438	0.5%	\$(146,861)	\$359,434.54	0.55%
	13	4,963	0.1%	\$87,863	241	0.1%	\$(24,613)	\$63,249.61	0.10%
	Subtotal	598,116	10.9%	\$10,588,827	22,930	7.2%	\$(2,341,803)	\$8,247,023.65	12.69%
	Total	5,507,341	100.0%	\$97,500,000	318,227	100%	\$(32,500,000)	\$65,000,000.00	100.00%

Total Sample Allocation: \$65,000,000
Weight of Need Variables: 150%
Weight of Availability Variables: -50%

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Table 2 - Weights

	Region	Initial Subregion Amount	Amount Needed to Reach Subregion Floor	Amount that can be Reallocated	% of Total Amount that can be Reallocated	Amount to be Reallocated	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	\$1,159,028.44	\$-	\$559,028.44	1.10%	\$(15,454.87)	\$1,143,573.57	1.76%
	2	\$634,812.91	\$-	\$34,812.91	0.07%	\$(962.44)	\$633,850.47	0.98%
	3	\$14,790,592.20	\$-	\$14,190,592.20	27.93%	\$(392,312.41)	\$14,398,279.78	22.15%
	4	\$1,012,030.18	\$-	\$412,030.18	0.81%	\$(11,390.97)	\$1,000,639.22	1.54%
	5	\$935,575.37	\$-	\$335,575.37	0.66%	\$(9,277.30)	\$926,298.07	1.43%
	6	\$14,508,106.29	\$-	\$13,908,106.29	27.38%	\$(384,502.82)	\$14,123,603.47	21.73%
	7	\$5,148,847.46	\$-	\$4,548,847.46	8.95%	\$(125,757.21)	\$5,023,090.24	7.73%
	8	\$2,620,249.86	\$-	\$2,020,249.86	3.98%	\$(55,851.73)	\$2,564,398.13	3.95%
	9	\$5,675,719.71	\$-	\$5,075,719.71	9.99%	\$(140,323.10)	\$5,535,396.62	8.52%
	10	\$1,100,282.76	\$-	\$500,282.76	0.98%	\$(13,830.79)	\$1,086,451.97	1.67%
	11	\$5,624,890.90	\$-	\$5,024,890.90	9.89%	\$(138,917.89)	\$5,485,973.01	8.44%
	12	\$937,269.32	\$-	\$337,269.32	0.66%	\$(9,324.13)	\$927,945.19	1.43%
	13	\$2,605,570.95	\$-	\$2,005,570.95	3.95%	\$(55,445.92)	\$2,550,125.03	3.92%
	Subtotal	\$56,752,976.35	\$-	\$48,952,976.35	96.36%	\$(1,353,351.57)	\$55,399,624.78	85.23%
Non-MSA Counties and Counties with Only Rural Places	1	\$650,284.52	\$-	\$50,284.52	0.10%	\$(1,390.16)	\$648,894.36	1.00%
	2	\$548,109.42	\$51,890.58	\$-	0.00%	\$51,890.58	\$600,000.00	0.92%
	3	\$643,490.43	\$-	\$43,490.43	0.09%	\$(1,202.33)	\$642,288.10	0.99%
	4	\$1,450,606.17	\$-	\$850,606.17	1.67%	\$(23,515.82)	\$1,427,090.35	2.20%
	5	\$1,017,280.68	\$-	\$417,280.68	0.82%	\$(11,536.12)	\$1,005,744.56	1.55%
	6	\$499,152.57	\$100,847.43	\$-	0.00%	\$100,847.43	\$600,000.00	0.92%
	7	\$266,428.81	\$333,571.19	\$-	0.00%	\$333,571.19	\$600,000.00	0.92%
	8	\$587,219.05	\$12,780.95	\$-	0.00%	\$12,780.95	\$600,000.00	0.92%
	9	\$471,866.21	\$128,133.79	\$-	0.00%	\$128,133.79	\$600,000.00	0.92%
	10	\$703,464.07	\$-	\$103,464.07	0.20%	\$(2,860.36)	\$700,603.71	1.08%
	11	\$986,437.57	\$-	\$386,437.57	0.76%	\$(10,683.43)	\$975,754.14	1.50%
	12	\$359,434.54	\$240,565.46	\$-	0.00%	\$240,565.46	\$600,000.00	0.92%
	13	\$63,249.61	\$536,750.39	\$-	0.00%	\$536,750.39	\$600,000.00	0.92%
	Subtotal	\$8,247,023.65	\$1,404,539.80	\$1,851,563.45	3.64%	\$1,353,351.57	\$9,600,375.22	14.77%
Total		\$65,000,000.00	\$1,404,539.80	\$50,804,539.80	100.00%	\$-	\$65,000,000.00	100.00%

Subregion Allocation Floor: \$600,000.00