

Texas Department of Housing and Community Affairs

Example 2025 HTF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost- Burdened Owners	Cost- Burdened Renters	Over- crowded Owners	Over- crowded Renters	Total Units Lacking Plumbing	Total Units Lacking Kitchen	Vacant Units For Sale	Vacant Units For Rent	Land Area	Total Population	Inverse Population Density
MSA Counties with Urban Places	1	195,408	71,578	18,724	41,557	2,614	4,310	5,612	8,571	1,504	9,010	2,716	570,903	0.005
	2	98,345	36,024	8,284	18,243	1,151	1,349	5,117	4,962	1,136	3,425	3,561	302,661	0.012
	3	2,090,311	765,682	291,706	528,472	45,170	78,224	26,765	57,667	16,837	93,074	9,603	7,810,387	0.001
	4	185,629	67,996	16,145	28,254	3,298	3,206	14,048	8,762	1,435	7,331	3,563	562,018	0.006
	5	132,502	48,536	9,340	20,943	2,059	2,278	6,966	10,260	1,551	3,278	2,101	396,279	0.005
	6	2,163,189	792,377	247,433	472,060	45,404	91,096	36,403	55,571	18,942	92,920	7,612	7,112,197	0.001
	7	521,215	190,921	94,484	171,553	11,497	23,621	6,468	12,863	4,744	16,513	4,220	2,296,377	0.002
	8	344,331	126,129	29,134	77,834	4,863	7,131	6,618	9,816	2,622	10,936	4,438	973,215	0.005
	9	775,128	283,930	94,318	162,217	14,481	23,480	13,214	21,836	7,441	25,834	4,498	2,449,896	0.002
	10	181,035	66,313	15,100	33,612	3,600	3,662	6,280	9,037	1,479	7,183	2,414	513,396	0.005
	11	802,120	293,817	41,580	71,662	27,770	23,704	16,910	14,675	4,060	12,387	5,823	1,562,303	0.004
	12	132,762	48,631	15,686	24,906	3,939	4,938	5,324	6,050	1,449	4,426	4,235	456,197	0.009
	13	378,470	138,634	32,237	51,315	6,349	9,032	5,226	6,788	2,329	8,980	1,013	863,832	0.001
	Subtotal	8,000,445	2,930,566	914,171	1,702,628	172,195	276,031	154,951	226,858	65,529	295,297	55,796	25,869,661	0.058
Non-MSA Counties and Counties with Only Rural Places	1	112,189	41,095	6,265	9,768	2,047	1,906	11,502	11,651	1,068	2,780	36,633	296,002	0.124
	2	85,173	31,199	5,937	8,410	1,649	766	9,953	9,354	1,341	1,632	23,742	247,734	0.096
	3	86,360	31,634	10,405	12,423	2,174	1,752	4,084	4,897	790	1,640	5,417	273,899	0.020
	4	210,483	77,100	17,305	22,324	5,040	2,630	12,383	13,615	2,002	3,487	11,856	593,123	0.020
	5	147,874	54,166	9,438	16,907	3,955	2,564	11,055	9,731	1,573	2,804	9,910	372,804	0.027
	6	71,956	26,358	5,897	11,326	1,780	1,374	4,351	4,564	1,091	1,883	4,577	206,035	0.022
	7	34,394	12,599	5,156	3,910	1,108	433	2,457	2,377	392	328	4,217	125,036	0.034
	8	91,122	33,378	7,981	9,274	2,915	1,005	8,389	8,806	1,041	1,818	12,672	286,583	0.044
	9	68,538	25,105	7,630	8,055	2,244	1,904	4,243	4,790	1,501	1,458	6,857	233,685	0.029
	10	100,202	36,704	6,156	11,381	2,329	2,167	9,166	8,642	802	1,823	15,157	263,012	0.058
	11	140,139	51,333	5,547	9,673	4,084	3,932	6,525	6,195	892	1,598	18,214	267,786	0.068
	12	60,637	22,211	4,346	5,327	1,400	1,060	4,746	5,355	661	1,438	35,496	184,858	0.192
	13	10,292	3,770	476	1,095	293	98	1,438	1,147	107	241	20,687	23,124	0.895
	Subtotal	1,219,359	446,652	92,539	129,873	31,018	21,591	90,292	91,124	13,261	22,930	205,435	3,373,681	1.628
Total		9,219,804	3,377,218	1,006,7	1,832,501	203,213	297,622	245,243	317,982	78,790	318,227	261,232	29,243,34	1.685

Texas Average HH Size: 2.73

Texas Department of Housing and Community Affairs

Example 2025 HTF Regional Allocation Formula

Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variables	% of Total Availability Variables	Weighted	Regional Coverage Factor	% of Total Regional Coverage Factor	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	152,966	2.1%	\$63,031	10,514	2.6%	\$(15,889)	0.005	0.3%	\$1,693	\$48,835	1.63%
	2	75,130	1.0%	\$30,958	4,561	1.1%	\$(6,893)	0.012	0.7%	\$4,188	\$28,253	0.94%
	3	1,793,686	24.6%	\$739,107	109,911	27.7%	\$(166,105)	0.001	0.1%	\$438	\$573,439	19.11%
	4	141,709	1.9%	\$58,393	8,766	2.2%	\$(13,248)	0.006	0.4%	\$2,257	\$47,402	1.58%
	5	100,382	1.4%	\$41,363	4,829	1.2%	\$(7,298)	0.005	0.3%	\$1,887	\$35,952	1.20%
	6	1,740,344	23.9%	\$717,127	111,862	28.2%	\$(169,054)	0.001	0.1%	\$381	\$548,454	18.28%
	7	511,407	7.0%	\$210,731	21,257	5.4%	\$(32,125)	0.002	0.1%	\$654	\$179,260	5.98%
	8	261,525	3.6%	\$107,764	13,558	3.4%	\$(20,490)	0.005	0.3%	\$1,624	\$88,898	2.96%
	9	613,476	8.4%	\$252,789	33,275	8.4%	\$(50,288)	0.002	0.1%	\$654	\$203,155	6.77%
	10	137,604	1.9%	\$56,701	8,662	2.2%	\$(13,091)	0.005	0.3%	\$1,674	\$45,285	1.51%
	11	490,118	6.7%	\$201,958	16,447	4.1%	\$(24,856)	0.004	0.2%	\$1,327	\$178,429	5.95%
	12	109,474	1.5%	\$45,110	5,875	1.5%	\$(8,879)	0.009	0.6%	\$3,305	\$39,536	1.32%
	13	249,581	3.4%	\$102,842	11,309	2.8%	\$(17,091)	0.001	0.1%	\$417	\$86,169	2.87%
	Subtotal	6,377,400	87.6%	\$2,627,873	360,826	90.9%	\$(545,306)	0.058	3.4%	\$20,499	\$2,103,067	70.10%
Non-MSA Counties and Counties with Only Rural Places	1	84,234	1.2%	\$34,709	3,848	1.0%	\$(5,815)	0.124	7.3%	\$44,060	\$72,954	2.43%
	2	67,268	0.9%	\$27,718	2,973	0.7%	\$(4,493)	0.096	5.7%	\$34,120	\$57,345	1.91%
	3	67,369	0.9%	\$27,760	2,430	0.6%	\$(3,672)	0.020	1.2%	\$7,041	\$31,129	1.04%
	4	150,397	2.1%	\$61,973	5,489	1.4%	\$(8,295)	0.020	1.2%	\$7,117	\$60,794	2.03%
	5	107,816	1.5%	\$44,427	4,377	1.1%	\$(6,615)	0.027	1.6%	\$9,464	\$47,276	1.58%
	6	55,650	0.8%	\$22,931	2,974	0.7%	\$(4,495)	0.022	1.3%	\$7,909	\$26,346	0.88%
	7	28,040	0.4%	\$11,554	720	0.2%	\$(1,088)	0.034	2.0%	\$12,006	\$22,472	0.75%
	8	71,748	1.0%	\$29,565	2,859	0.7%	\$(4,321)	0.044	2.6%	\$15,742	\$40,986	1.37%
	9	53,971	0.7%	\$22,240	2,959	0.7%	\$(4,472)	0.029	1.7%	\$10,446	\$28,214	0.94%
	10	76,545	1.1%	\$31,541	2,625	0.7%	\$(3,967)	0.058	3.4%	\$20,517	\$48,091	1.60%
	11	87,289	1.2%	\$35,968	2,490	0.6%	\$(3,763)	0.068	4.0%	\$24,216	\$56,421	1.88%
	12	44,445	0.6%	\$18,314	2,099	0.5%	\$(3,172)	0.192	11.4%	\$68,362	\$83,504	2.78%
	13	8,317	0.1%	\$3,427	348	0.1%	\$(526)	0.895	53.1%	\$318,502	\$321,403	10.71%
	Subtotal	903,089	12.4%	\$372,127	36,191	9.1%	\$(54,694)	1.628	96.6%	\$579,501	\$896,933	29.90%
	Total	7,280,489	100%	\$3,000,000	397,017	100%	\$(600,000)	1.685	100.0%	\$600,000	\$3,000,000	100.00%

Total Sample Allocation: \$3,000,000

Weight of Need Variables: 100%

Weight of Availability Variables: -20%

Weight of Regional Coverage Factor: 20%