TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Draft State of Texas 2026 Consolidated Annual Performance and Evaluation Report (CAPER) Reporting on Program Year 2025

Disclaimer

Attached is a draft of the State of Texas 2026 CAPER. The version herein is the version that will constitute the official version for purposes of public comment.

Public Comment

Public Comment Period: Starts: 8:00 a.m. Monday, November 2, 2026
Ends: 5:00 p.m. Monday, November 16, 2026, Central Daylight Time

Comments received after 5:00 p.m. Central Daylight Time on Monday, November 16, 2026 will not be accepted.

Written comments may be submitted, in hard copy or electronic formats to:

Texas Department of Housing and Community Affairs
Attn: Housing Resource Center
P.O. Box 13941
Austin, Texas 78711-3941
Email: info@tdhca.texas.gov

Written comments may be submitted in hard copy or email formats within the designated public comment period. Those making public comment are encouraged to reference the specific draft rule, policy, or plan related to their comment as well as a specific reference or cite associated with each comment.

Please be aware that all comments submitted to the TDHCA will be considered public information.

2026 State of Texas
Consolidated Annual Performance and Evaluation Report
Reporting on Program Year 2025

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The information contained in this Consolidated Annual Performance and Evaluation Report (CAPER or Report) provides an assessment of the State of Texas' progress towards meeting stated goals and objectives stated in the 2025-2029 Consolidated Plan and One Year Action Plan goals and objectives for Program Year (PY) 2025. The CAPER reports on Program Year 2025 (September 1, 2025, through August 31, 2026) for the following federal formula grant programs:

Community Development Block Grant (CDBG)
HOME Investment Partnerships Program (HOME)
Housing Opportunities for Persons with AIDS (HOPWA)
Emergency Solutions Grant (ESG), and
National Housing Trust Fund (NHTF)

This CAPER will also provide information on progress towards meeting stated goals and objectives for ESG-CV, CDBG-CV and HOPWA-CV CARES Act funding which was originally added to the State of Texas 2019 One-Year Action Plan but is being reported in this CAPER per guidance from HUD.
The Texas Department of Housing and Community Affairs (TDHCA) administers HOME, ESG, ESG-CV, NHTF, and CDBG-CV programs; the Texas Department of Agriculture (TDA) administers CDBG; and the Texas Department of State Health Services (DSHS) administers HOPWA and HOPWA-CV. TDHCA coordinates the preparation of the State of Texas Consolidated Plan documents, including the CAPER. For specific progress made by each of these programs, for reporting in accordance with the Violence Against Women Act (VAWA), and for reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery, see the narrative sections below Table 1 - Accomplishments - Program Year & Strategic Plan to Date.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition &Construction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: $	Homeowner Housing Added	Household Housing Unit	0	0	0%		0	
CDBG Administration	Administration/Technical Assistance	CDBG: $	Other	Other	0	0				
CDBG Colonia Self-Help Centers	Self-Help Centers	CDBG: $	CSHS Direct Assistance	Colonia beneficiaries	22,688	2,522	11.2%	4533	2,522	55.63%
CDBG Colonia Set-Aside	Affordable Housing Non-Housing Community Development	CDBG Colonias Set-aside: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10,000	4,109	41.09%	2175	4,109	189%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Economic Development	Non-Housing Community Development Economic Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	665,000	697,605	92.16%	100,000	55,065	55.07%
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	202930	95140	46.88%	0	0	0
CDBG Planning/Capacity Building	Non-Housing Community Development	CDBG: $	Other	Other	0	0		0	0	0

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Public Improvements and Facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,200,000	259,116	34.98%	200,000	79,321	39.66%
CDBG Urgent Need	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	10380		9010	0	2.19%
HOME Administration	HOME Administration	HOME: $	Other	Other	0	0				
Homeless Goals	Homeless	ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	5,339	1733	33.88%	730		67.95%
Homeless Goals	Homeless	ESG: $	Homeless Person Overnight Shelter	Persons Assisted	58,620	50305	59.78%	15385		118.98%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Homeless Goals	Homeless	ESG: $	Homelessness Prevention	Persons Assisted	8,850	8122	53.91%	3097		78.85%
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Homeless Person Overnight Shelter	Persons Assisted	445	641	144.04%			
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Homelessness Prevention	Persons Assisted	280	0		56	86	153.57%
HOPWA Facility-Based Housing Subsidy Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	HIV/AIDS Housing Operations	Household Housing Unit	0	0		136	0	0.00%
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4214				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HOPWA Funded Supportive Services	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6,000	3076	55.83%	1200	1052	87.67%
HOPWA Grantee Administration	Non-Homeless Special Needs	HOPWA: $254818 / Housing Trust Fund: $	Other	Other	0	0				
HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		23		
HOPWA Housing Information Services	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	115	19	12.57%	7	19	0.00%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
HOPWA Permanent Housing Placement Assistance	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	830	133	82.54%	166	133	80.12%
HOPWA Project Sponsor Administration	Non-Homeless Special Needs	HOPWA: $	Other	Other	0	0				
HOPWA Resource Identification	Affordable Housing Homeless Non-Homeless Special Needs	HOPWA: $	Other	Other	0	0				
HOPWA Short-Term Rent, Mortgage & Utilities Asst.	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Homelessness Prevention	Persons Assisted	2,280	512	69.46%	456	512	112.28%
HOPWA Tenant-Based Rental Assistance	Affordable Housing Non-Homeless Special Needs	HOPWA: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	3,565	603	84.57%	713	603	84.57%
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: $	Rental units constructed	Household Housing Unit	137	185	135.04%	27	185	685.19%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Households in New/Rehabilitated Multifamily Units	Affordable Housing Non-Homeless Special Needs	HOME: $	Rental units rehabilitated	Household Housing Unit	15	0	4%	3	0	0.00%
NHTF Administration	NHTF Administration	HTF: $946295 / Housing Trust Fund: $	Other	Other	0	0				
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: $8516658 / Housing Trust Fund: $	Rental units constructed	Household Housing Unit	375	333	94.00%	40	333	320.00%
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: $8516658 / Housing Trust Fund: $	Rental units rehabilitated	Household Housing Unit	75	0	0.00%	15	0	0.00%
NHTF Households in New/Rehabbed Multifamily Units	Affordable Housing Non-Homeless Special Needs	HTF: $8516658 / Housing Trust Fund: $	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Reconstruction of Single Family Housing	Affordable Housing Non-Homeless Special Needs	HOME: $	Homeowner Housing Rehabilitated	Household Housing Unit	590	104	17.63%	118	104	88.13%
Tenant Based Rental Assistance with HOME Funding	Affordable Housing Non-Homeless Special Needs	HOME: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	4,674	680	14.54%	935	680	76.57%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Texas CDBG has continued to address community development needs in rural Texas in carrying out the PY 2025 Action Plan. The vast majority of funding is required to be used to benefit low- to moderate-income areas, and the funding is awarded competitively with significant consideration for regional and local priorities, ensuring that the projects most important to communities are successful.

CDBG COLONIA FUNDING
Nine awards were made using the Colonia Fund: Construction program. The $9 million awarded will address basic human needs, including water and sewer services, along with associated local administration costs.

A rider to the TDA state appropriation retains 2.5% of the total annual CDBG allocation for the operation of colonia self-help centers in eight border counties, in addition to the 10% federally mandated colonia set-aside. The self-help centers, overseen by TDHCA's Office of Colonia Initiatives, made one award in 2025, totaling $800,000 million to benefit 3,955 persons and two new awards are anticipated for next year. The Self Help Center administrators provide a quarterly report to the Department on the number of Colonia residents benefiting under each assistance category. Colonia residents benefiting will be based on the family size of each household served.

CDBG OTHER CONSTRUCTION - INFRASTRUCTURE IMPROVEMENTS
The Community Development (CD) Fund is the largest fund in the CDBG program. Under the CD Fund, grants are awarded on a competitive basis to address public facilities and housing needs such as sewer and water system improvements, street and drainage improvements, and projects designed to bring existing services up to at least state minimum standards. Of the 99 grants agreements awarded in PY 2025, 78 grants totaling $58 million were funded by the CD fund. Of these,42% of construction activities will provide water and sewer improvement activities; street improvements account for approx. 41% of construction activities.

URGENT NEED
The State Urgent Need fund provides assistance for recovery from natural disasters and funds projects that resolve threats to the public health and/or safety of local residents in rural areas. No State Urgent Need fund grants were awarded in PY 2025.
ECONOMIC DEVELOPMENT
In PY 2025, CDBG funded 11 grants totaling $11 million under the Downtown Revitalization Program to stimulate economic development in rural Texas downtown areas.
ESG-CV Accomplishments

There was no activity on the ESG CV grant during PY 2025. The grant expenditure deadline has passed; the Period of Performance End Date occurred 06/30/2024 and the grant closeout was due 06/30/2025.**CDBG-CV Accomplishments**

During PY 2020, CDBG CARES (CDBG-CV) funds were received to prevent, prepare for, and respond to COVID 19. The Community Resiliency Program (CRP) continued in PY 2025 from the prior program year. The Community Resiliency Program (CRP) provides CDBG-CV funding assistance to non-entitlement communities to address gaps in their ability to prevent, prepare for, and respond to COVID 19. Funds allow communities to create, expand, or enhance public facilities that provide essential community services to the low- and moderate-income citizens. Furthermore, funding may also allow the communities to address mobile response and emergency medical services vehicle inefficiencies due to COVID-19. The program is expected to assist, overall, 34,324 households which includes 89,243 persons. Prior to Program Year 2025, the Community Resiliency Program assisted 4 non-entitlement communities under the Eligible Activity of LMI Area Benefit with the purchase of 6 mobile response and emergency services vehicles. In summary, from inception of CDBG-CV to date through PY 2025 funds were used as follows: the Texas Emergency Rental Assistance Program assisted 6,684 households, which includes 16,606 persons; the Texas Emergency Mortgage Assistance Program assisted 3,808 households, which includes 11,777 persons; the Food Bank provider relief program assisted 1,334,328 households, which includes 3,501,117 persons; the Relief to Providers of Persons with Disabilities program assisted 1,388 households, which includes 3,592 persons; and the Legal Services for Persons with Disabilities program assisted 570 households, which includes 964 persons. From inception through PY 2025, the CRP benefited 83,315 persons, of whom 47,715 are low- to moderate-income persons.

HOME-ARP Accomplishments

During PY2025, four of the HOME-ARP rental developments opened for occupancy and were closed in IDIS. Three HOME-ARP rental developments were opened for occupancy, fully drawn but remain open in IDIS. HOME-ARP is not including the rental developments that were opened for occupancy but not closed in IDIS in this CAPER. The four rental developments that were closed in IDIS in FY2025 committed a total of 66 HOME-ARP units, 50 units for HOME-ARP Qualified Populations (e.g., persons experiencing homelessness and other vulnerable populations), and 16 low income units (High HOME).

HOME Progress made in carrying out its strategic plan and its action plan

For the HOME Program, the state has made progress toward meeting needs identified in the Needs Assessment. HOME allocation priorities are first met through a regional dispersion of funds in accordance with Tex. Govt Code §2306.111, which requires a Regional Allocation Formula (RAF) to allocate HOME funding. The RAF is adjusted annually using the most recent data from the Census Bureau to prioritize funding according to needs identified in the Consolidated Plan, including number of persons who live at or under 200% of the poverty line; number of households with rent or mortgage payments that exceed 30% of income; number of units with more than one person per room; and vacant units for rent or for sale. In addition, local administrators of TDHCA's HOME funds target

assistance to special needs populations as identified through the consolidated planning progress, such as the elderly, persons with disabilities, colonia residents, farmworkers, homeless populations, veterans, as well as other special needs groups identified in the Consolidated Plan.The HOME Program exceeded its goal for reconstruction of single family housing, but did not meet goals for households served through tenant-based rental assistance (TBRA). Delays in construction timelines impacted the total number of homeowner reconstruction assistance projects completed during the year. A reduction in the total number of subrecipients offering TBRA and heavy utilization of the program in higher-cost areas resulted in a lower-than-anticipated number of households served.

ESG Progress made in carrying out its strategic plan and its action plan

Homelessness prevention subrecipients met more than 78% of the goal; for tenant based rental assistance provided under rapid rehousing, subrecipients met more than 67% of the goal. All ESG figures are based on 94 of 100 reports due to SAGE reporting timelines and will be updated once SAGE reporting has closed

NHTF Progress made in carrying out its strategic plan and its action plan.

All PY2025 non-administrative funds have been awarded and committed

Reporting in accordance with Notice CPD 17-06: Using CPD Funds for Disaster Response and Recovery

In PY2024, TDHCA amended its 2023 Consolidated One-Year Action Plan to account for the receipt of funding under HUD's Rapid Unsheltered Survivor Housing (RUSH) allocation. TDHCA received an initial allocation of $1,885,118 and a second allocation of $218,900. These funds are utilized to respond to the needs of people who were homeless or at-risk of homelessness in areas declared under FEMA DR-4798 for Hurricane Beryl and DR-4781 for severe storms, straight-line winds, tornados and flooding. TDHCA made these funds available through its existing subrecipient network serving the impacted areas. . During PY 2025, persons served with TBRA under Rapid Rehousing, persons served with homeless prevention, and persons served with overnight shelter.

Reporting in accordance with the Violence Against Women Act (VAWA)

TDHCA has a VAWA Emergency Transfer Plan for its HOME and NHTF developments funded after December 2016. TDHCAs ESG Program has an update on Emergency Transfer Plan requests for persons protected under VAWA. One ESG subrecipient reported two households, nine persons, assisted through Emergency Transfer Plan requests between September 1, 2025, and August 31, 2026. Mid-Coast Family Services had one household successfully relocated to another location, the four participants are stably housed. The second household was moved to a safe unit within the organization’s service area, the participants have now been transitioned to a Domestic Violence specific program where they will be able to receive more intense case management. Two HOPWA TBRA-assisted households requested a VAWA emergency transfer from their respective Project Sponsors. Each Project Sponsor approved their

request, and both households successfully secured and transferred to a new unit. No VAWA emergency transfer requests were made for HOME-TBRA, HOME, HOME-ARP, or NHTF..

HOPWA Progress made in carrying out its strategic plan and its action plan

The HOPWA program. operating budget totaled $8,577,259.78, comprised of $1,015,015.78 in prior-year resources from the 2023 and 2024 grants and $7,562,244.00 in current-year resources from the 2025 grant. The program reserved $500,000.00 of the 2025 grant for use in the next program year. In the State's 2025 One-Year Action Plan (OYAP), the program proposed serving 713 TBRA; 456 STRMU; 56 FBHA; 166 PHP; 1,200 HCM; and 23 HIS households. The program utilized an allocation formula based on PLWH in poverty, housing costs, prior-year performance data, and reported waitlists. During the program year, the program reallocated activity funds and adjusted household output goals within and between HSDAs to meet changing needs. The program expended $7,973,306.47 of the $8,577,259.78 total operating budget (93 percent). Project Sponsors expended $4,628,575.46 of the $4,914,593.22 TBRA allocation (94 percent); $969,849.42 of the $1,017,400.88 STRMU allocation (95 percent); $138,939.36 of the $143,907.00 FBHA allocation (97 percent); $178,079.47 of the $212,486.00 PHP allocation (84 percent); $1,427,166.68 of the $1,563,561.23 HCM allocation (91 percent); $2,653.76 of the $2,655.00 HIS allocation (100 percent); $78,824.42 of the $84,143.00 RI allocation (94 percent); and $358,135.81 of the $440,199.67 Project Sponsor Administration allocation (81 percent). DSHS and Administrative Agencies (AAs) expended $191,082.09 of the $198,313.78 Grantee Administration allocation (96 percent). Project Sponsors served 603 households with TBRA out of the 713 OYAP goal (85 percent); 512 households with STRMU out of the 456 OYAP goal (112 percent); 86 households with FBHA out of the 56 OYAP goal (154 percent); 133 households with PHP out of the 166 OYAP goal (80 percent); 1,052 households with HCM out of the 1,200 OYAP goal (88 percent); and 19 households with HIS out of the 23 OYAP goal (83 percent). In total, Project Sponsors served 1,281 unduplicated households and provided housing assistance services to 1,188 unduplicated households. HOPWA expenditures per TBRA household averaged $7,675.91 ($7,005.43 in 2024) and $1,894.24 per STRMU household ($1,968.18 in 2024). Of the 742 TBRA, FBHA, and PHP unduplicated clients, 479 continued from the prior year (65 percent), as compared to 58 percent in 2024 and 50 percent in 2023.

HOPWA Use of State Funds

DSHS used state general revenue equaling $47,145.96 to cover a portion of the HOPWA Coordinator's time and effort spent administering the HOPWA grant.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME	HTF	HOPWA
White	2,801	637	1,169	1108
Black or African American	229	279	756	788
Asian	2	6	3	19
American Indian or American Native	1	7	7	10
Native Hawaiian or Other Pacific Islander	3	0	0	0
Total	**3,036**	**929**	**1,935**	**925**
Hispanic	1.243	288	820	785
Not Hispanic	2,008	680	1,115	1140

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	159
Asian or Asian American	135
Black, African American, or African	8,955
Hispanic/Latina/e/o	3,593
Middle Eastern or North African	29
Native Hawaiian or Pacific Islander	68
White	5,333
Multiracial	5,482
Client doesn't know	0
Client prefers not to answer	55
Data not collected	85
Total	**23,894**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

According to the American Community Survey (ACS) 2020-2024 estimates, Texas' population is approximately 48.5% White, 12.2% Black/African American, 0.7% American Indian and Alaska Native, 5.6% Asian, 0.1% Native Hawaiian and Other Pacific Islander, and 30.0% other, including persons identifying as two or more races. In addition, the Texas population is approximately 39.7% Hispanic and approximately 60.3% non-Hispanic. Also, according to 2020-2024 ACS, the number of people in poverty varied dramatically by race and ethnicity. In Texas, persons identifying as White had a poverty rate of 10.2%; Black or African American 18.4%; American Indian and Alaska Native 14.3%; Asian 8.0%; Native Hawaiian and Other Pacific Islander 19.3%; and other, including two or more races, 35.5%. Persons

identifying as Hispanic had a poverty rate of 17.8%.

ESG – Subrecipients reported 23,894 ESG project entries for FY 2025.

HOME - In the table above, Race categories to report "Other" or "Multi Racial" are not provided. The HOME families assisted in reported activities included 40 Other multi racial families for a total of 969 units occupied.

CDBG- In the table above, Race categories to report "Other" or "Multi Racial" categories are not provided. The CDBG persons assisted included 49 Other or Multi Racial persons and 1 persons that declined to identify any racial category, for a total of 288 persons assisted by the annual CDBG program. Data collection for beneficiaries mirrors that collected by IDIS and is therefore limited to direct beneficiaries (housing rehabilitation and job creation/retention) – LMI Area Benefit activities as well as Slum & Blight Removal activities are excluded from the table.

CDBG-CV – The Community Resiliency Program projects which were completed during PY 2025 were LMA or LMC projects in which individual race and ethnicity demographics are collected and are included in the table. The Legal Services for Persons with Disabilities program received additional funding during PY 2025 and was therefore able to assist 1 Asian, 51 White, 33 Black or African American and 71 Other - Race Unknown persons for a total of 156 persons assisted. Note that in the table above, Race categories to report “Other” or “Multi-Racial” categories are not provided.

HOME-ARP - In the table above, numbers reported reflect only the HOME Program. In PY2025, there were 87 persons assisted by HOME-ARP rental development. Of these, 25 identified as White, 38 identified as Black or African American, 3 identified as Asian, and 3 identified as Native Hawaiian or Other Pacific Islanders. In addition, 14 of the 87 people identified as Hispanic.

NHTF - In the table above, numbers reported reflect only the head of households in the 333 NHTF-assisted units. Race categories to report "Other" or "Multi Racial" categories are not provided.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	77,765,142	69,816,000
CDBG Colonias Set-aside	public - federal	10,933,067	0
HOME	public - federal	$53,677,784.11	$45,231,628.86
HOPWA	public - federal	$8,577,259.78	$7,973,306.47
ESG	public - federal	$10,308,471.00	$10,862,517.99
HTF	public - federal	17,065,203	121,436
Housing Trust Fund	public - federal		

Table 3 - Resources Made Available

Narrative

HOME - The HOME funds expended are cumulative of several years of program funds. The resources, which include over $18M in program income (collected PY 2024), have been made available for award though notices of funding availability, and are expected to be committed timely.

HOME-ARP – HOME-ARP funded 12 total HOME-ARP rental development awards totaling $53,175,613. HOME-ARP is also in the process of awarding up to $64,005,338 in NCS activity through an open Invitation to Apply from PY2023. HOME-ARP awarded one NCS in PY2025 for $48,420,179 which is anticipated to have 325 units. In PY2024, HOME-ARP released a $750,000 Notice of Funding Availability for nonprofit capacity building/operating funds to organizations that anticipate undergoing NCS development. In PY2025 two organizations were awarded nonprofit capacity building/operating funds for the $750,000 and have submitted applications for $15,200,000 in NCS development. These NCS applications are currently under review.

ESG - The ESG funds expended are cumulative of several years of program funds because of the timing of the release of funds by the federal government, and because of unexpended balances that are re-released to ESG subrecipients. Every program year reflects several ESG contract periods. For PY 2025, ESG RUSH subrecipients reported $ $1,173,195.21 in expenditures from E-24-DW-48-0001 and E-25-DW-48-0001 allocations.

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CDBG - The CDBG funding made available above includes the PY 2025 allocation, any remaining funds from the 2024 allocation, deobligated funds, and program income.

CDBG-CV- The CDBG-CV program made available $141,846,258 since its inception. There were expenditures of $13,652,274 in PY 2020, $62,079,325 in PY 2021, $14,402,166 in PY 2022, $14,407,130

in PY 2023, $18,481,365 in PY 2024 and $16,925,266 in PY 2025. From program inception through PY 2025, the total expenditures for CDBG-CV projects equal $139,947,526..

NHTF – As reported in CR-05, most non-administrative PY 2022-2024 NHTF funds have been awarded and committed to developments proposing new construction. For the amount that was not committed by the specific grant's commitment deadline, a waiver has been requested from HUD.

HOPWA-CV – The DSHS HOPWA Program completed all HOPWA-CV activities during the 2020 program year and did not undertake any HOPWA-CV activities during the 2025 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
State of Texas	100	100	State Service Area

Table 4 – Identify the geographic distribution and location of investments

Narrative

ESG Addresses Geographic Areas for Assistance
Assistance provided by ESG funds, other than through ESG RUSH, was made available statewide, and funds were regionally allocated based on the 12 HUD-designated CoC areas: Amarillo; Austin/Travis; Bryan/College Station/Brazos Valley; El Paso City and County; Lubbock City and County; Waco/McLennan; Wichita Falls/Wise, Palo Pinto, Wichita, Archer counties; Houston/Harris County; Dallas City and County/Irving; San Antonio/Bexar County; Fort Worth/Arlington/Tarrant County; and the Texas Balance of State. For 2025, TDHCA funded applications within each of the 12 HUD designated CoC areas. TDHCA does not provide priorities for allocating investment geographically to areas of minority concentration as described in 24 CFR §91.320(d).

HOME Addresses Geographic Areas for Assistance
TDHCA utilizes its Regional Formula to ensure geographic distribution of HOME funds, which considers the number of households in poverty, rent burden, overcrowding, and availability of units for rent and for sale. Assistance to minority populations is analyzed annually and a comprehensive statement of activities is reported in its State of Texas Low Income Housing Plan and Annual Report. Part of this document describes the ethnic and racial composition of families and individuals receiving assistance from each housing program.

HOME funds used for multifamily development are frequently layered with tax-exempt bond financing and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) to locate in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias and neighborhoods undergoing concerted revitalization. There is also a competitive tax credit incentive for developments in proximity to

jobs, but because of the provisions of Tex. Gov't Code §2306.111, these incentives would not typically be applicable to developments assisted with HOME funds. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to statutory federal incentives, chiefly a 30% boost in eligible basis.

HOPWA Addresses Geographic Areas for Assistance
DSHS contracts with AAs in six Ryan White Part B HIV Planning Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery. The DSHS HOPWA Program serves all 254 counties in Texas, prioritizing those outside the six HOPWA-funded Metropolitan Statistical Areas: Austin, Dallas, El Paso, Fort Worth, Houston, and San Antonio. The program utilized an allocation formula based on PLWH in poverty, housing costs, prior-year performance data, and reported waitlists. During the program year, the program reallocated activity funds and adjusted household output goals within and between HSDAs to meet changing needs.

CDBG Addresses Geographic Areas for Assistance
TDA does not provide priorities for allocation of funds geographically to areas of minority concentration as described in 24 CFR Â§91.320(f). CDBG funds are allocated across the state in three ways.

1. The CD Fund directs funding to communities in every region of the state.

   The CD Fund assigns a percentage of the annual allocation based on multiple factors found in the Action Plan to each of the 24 Regional Councils of Government (COG), ensuring that each region of the state receives a portion of the funds. See the "CDBG Regional COG Allocation" table below for details.

2. The Colonia Fund directs funding to communities within 150 miles of the Texas-Mexico border.

   Texas CDBG awarded $9 million under the Colonia Fund set-aside. For the Colonia Self-Help Centers (SHCs), centers are established along the Texas-Mexico border in Cameron/Willacy, Hidalgo, Starr, Webb, Maverick, Nueces, Val Verde, and El Paso counties. The SHC Program serves approximately 45 colonias in eight border counties, which are comprised of primarily Hispanic households and have concentrations of very low-income households.

3. All remaining funds are distributed through state-wide competitions without geographic priorities.

CDBG Regional COG Allocation table

Region	Number of Grants	Total Grant Funds Awarded
Alamo Area Council of Governments	4	$ 3,000,000
Ark-Tex Council of Governments	4	$ 3,250,000
Brazos Valley Council of Governments	3	$ 2,500,000
Capitol Area Council of Governments	2	$ 1,500,000
Coastal Bend Council of Governments	6	$ 5,250,000

Central Texas Council of Governments	2	$ 1,500,000
Concho Valley Council of Governments	2	$ 1,500,000
Deep East Texas Council of Governments	5	$ 4,000,000
East Texas Council of Governments	7	$ 5,500,000
Golden Crescent Regional Planning Commission	2	$ 1,500,000
Houston-Galveston Area Council	5	$ 3,750,000
HOTCOG Council of Governments	2	$ 1,500,000
Lower Rio Grande Development Council	4	$ 3,050,000
Middle Rio Grande Valley Development Council	7	$ 6,500,000
North Central Texas Council of Governments	13	$ 9,750,000
NORTEX Council of Governments	3	$ 2,500,000
Permian Basin Regional Planning Commission	4	$ 3,250,000
Panhandle Regional Planning Commission	4	$ 3,250,000
Rio Grande Council of Governments	4	$ 3,250,000
South East Texas Regional Planning Commission	2	$ 1,500,000
South Plains Association of Governments	3	$ 2,500,000
South Texas Development Council	5	$ 3,766,000
TEXOMA Council of Governments	2	$ 1,500,000
West Central Texas Council of Governments	4	$ 3,250,000
Grand Total	**99**	**$ 78,816,000**

CDBG-CV Addresses Geographic Areas for Assistance

The geographic areas covered with CDBG-CV funding during PY 2025 was as follows: The Community Resiliency Program, which was obligated through contracts to awarded applications from Non-Entitlement cities and counties, had scattered statewide coverage based on subrecipient locations. Legal Services for Persons with Disabilities also had scattered statewide coverage based on subrecipient locations.

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

Narrative for Relocation

No HOME funds were expended for the temporary or permanent relocation of the households reported in Table 10. No households were permanently displaced.

The table above does not reflect HOME-ARP relocated households. One HOME-ARP rehabilitation project was completed in PY2025 and met the Uniform Relocation Act requirements for seven households (8 persons) that moved out of their rental apartments for the development of the rental

project. The total cost of relocation paid to these two households was 66,077. The rehabilitation project had a total of 136 units and spent $72,900 in moving costs associated with moving tenants out and back into the rehabilitated units.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

ESG Program Leverages and Provides Match
To meet the ESG match requirement, TDHCA requires subrecipients to match 100% of their ESG award. For the 2025 ESG competition, applicants received additional points if they committed 110% in match. Additional match was incentivized to allow more flexibility to grant match waivers from applicants. However, TDHCA did not receive a request for a match waiver from an eligible entity during the competition. TDHCA monitors the Match provided by subrecipients to ensure that the funds were expended on ESG eligible projects.

HOME Program Leverages and Provides Match
HOME single family activities administrators provide Matching funds on a sliding scale of 0-25% of project costs based on the total project cost, project type, and the population of the area in which the project is undertaken. Requirements for provision and documentation of the Match requirement for single family activities is outlined in a Match guide published by TDHCA. Match typically is provided in the form of non-federal cash contributions and equipment donations. HOME multifamily development funding is often leveraged with the HTC Program, which was created by the Tax Reform Act of 1986 and authorizes 9% low-income housing tax credits in the amount of approximately $3.00 per capita for each state, and 4% low-income housing tax credits in amounts linked to the usage of the state's cap for issuance of tax exempt bonds to finance affordable housing development. In Texas, this equates to approximately $87,436,515 in 9% tax credits available to be awarded by TDHCA annually. These credits may be claimed each year for 10 years and this represents potential total tax credit equity in the amount of $874,365,150, depending on equity pricing. The tax credits are syndicated to limited partner investors to yield cash for use in eligible development activities. Currently typical syndication rates range between 75% and 92%. TDHCA develops a Qualified Allocation Plan (QAP) each year that governs the selection process of eligible developments which provide affordable housing for the low- income tenants. HOME provides increased leverage, allowing the property owners to utilize fewer tax credits or create deeper affordability, therefore providing more efficient use of resources. Matching requirements for the HOME Multifamily Development Program will be met through the rules that establish the awardee's minimum amount of match as 7.5% of the

award amount, unless a different required amount is specified in the NOFA. Match for both activity types comes in the form of donated labor and materials, donated professional services from an architect or engineer, grants from cities or nonprofits, below market rate interest savings from guaranteed loans, property tax savings from state mandated exemptions, and waived fees by municipalities. In addition to these sources, TDHCA required in its administrative rules that most Multifamily activities funded through the Tax Credit Assistance Program Repayment Funds (TCAP-RF) would meet HOME Program requirements resulting in a match source based on the below market interest rate charged on TCAP-RF loans.

CDBG Leverages and Provides Match

Matching funds committed to projects receiving CDBG awards in PY 2025 totaled $4.3 million. Matching funds are required for certain grants, while other grants award points to encourage local contribution to the project; a sliding scale allows smaller communities to contribute fewer match dollars than larger communities and remain competitive.

Matching funds may be provided by the applicant, or by an organization benefiting from the project, such as a water or sewer utility.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	3,504,530
2. Match contributed during current Federal fiscal year	2,098,446
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,602,976
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,602,976

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project NO. or Other ID	Date of contribution	Cash (Non Federal sources)	Foregone Taxes, fees, Charges	Appraised Land/ Real Property	Required infrastructure	Site Preparation, Construction materials, Donated_labor	Bond Financing	Value of Match Contribution
0000051335	06-Jan-25	$ 337,287.00	$ -	$ -	$ -	$ -	0	$ 337,287.00
0000052347	13-Jan-25	$ 4,000.00	$ 929.00	$ -	$ -	$ -	0	$ 4,929.00
0000052370	01-Apr-25	$ -	$ -	$ -	$ -	$ 225,000.00	0	$ 225,000.00
0000052487	23-Jan-25	$ 3,100.00	$ 929.00	$ -	$ -	$ -	0	$ 4,029.00
0000052529	18-Nov-24	$ 22,500.00	$ -	$ -	$ -	$ -	0	$ 22,500.00
0000052728	14-May-25	$ -	$ -	$ -	$ -	$ 225,000.00	0	$ 225,000.00
0000052729	10-Feb-25	$ -	$ -	$ -	$ -	$ 176,500.00	0	$ 176,500.00
0000052750	18-Nov-24	$ 18,644.00	$ -	$ -	$ -	$ -	0	$ 18,644.00
0000052758	23-Jan-25	$ 3,600.00	$ 929.00	$ -	$ -	$ -	0	$ 4,529.00
0000052806	27-Jan-25	$ 3,400.00	$ 929.00	$ -	$ -	$ -	0	$ 4,329.00
0000052888	28-Jan-25	$ 9,930.00	$ 929.00	$ -	$ -	$ -	0	$ 10,859.00
0000052907	09-Jan-25	$ -	$ -	$ -	$ -	$ 300,000.00	0	$ 300,000.00
0000052909	05-Feb-25	$ 5,700.00	$ 929.00	$ -	$ -	$ -	0	$ 6,629.00
0000053255	19-Feb-25	$ 13,600.00	$ 695.99	$ -	$ -	$ -	0	$ 14,295.99
0000053313	10-Mar-25	$ 7,500.00	$ -	$ -	$ -	$ -	0	$ 7,500.00
0000053314	10-Mar-25	$ 7,500.00	$ -	$ -	$ -	$ -	0	$ 7,500.00
0000053315	19-Feb-25	$ 13,400.00	$ 695.99	$ -	$ -	$ -	0	$ 14,095.99
0000053321	18-Nov-24	$ 22,500.00	$ -	$ -	$ -	$ -	0	$ 22,500.00
0000053322	06-Mar-25	$ 19,725.10	$ 599.90	$ -	$ -	$ -	0	$ 20,325.00
0000053332	02-Oct-24	$ 6,595.13	$ -	$ -	$ -	$ -	0	$ 6,595.13
0000053346	18-Nov-24	$ 22,500.00	$ -	$ -	$ -	$ -	0	$ 22,500.00

Match Contribution for the Federal Fiscal Year								
Project NO. or Other ID	Date of contribution	Cash (Non Federal sources)	Foregone Taxes, fees, Charges	Appraised Land/ Real Property	Required infrastructure	Site Preparation, Construction materials, Donated_labor	Bond Financing	Value of Match Contribution
0000053415	19-Feb-25	$ 1,400.00	$ 2,806.30	$ -	$ -	$ 3,000.00	0	$ 7,206.30
0000053473	10-Feb-25	$ -	$ -	$ -	$ -	$ 11,700.00	0	$ 11,700.00
0000053473	05-Jun-25	$ -	$ -	$ -	$ -	$ 1,365.00	0	$ 1,365.00
0000053488	23-Sep-25	$ -	$ -	$ -	$ -	$ 4,035.00	0	$ 4,035.00
0000053488	05-May-25	$ -	$ -	$ -	$ -	$ 12,800.00	0	$ 12,800.00
0000053488	08-Jul-25	$ -	$ -	$ -	$ -	$ 7,722.00	0	$ 7,722.00
0000053495	15-Jan-25	$ -	$ -	$ -	$ -	$ 173,000.00	00	$ 173,000.00
0000053503	10-Mar-25	$ 1,380.00	$ 2,823.90	$ -	$ -	$ 3,000.00	0	$ 7,203.90
0000053511	10-Mar-25	$ 1,420.00	$ 2,788.70	$ -	$ -	$ 3,000.00	0	$ 7,208.70
0000053521	06-Mar-25	$ 19,957.90	$ 599.90	$ -	$ -	$ -	00	$ 20,557.80
0000053522	10-Feb-25	$ -	$ -	$ -	$ -	$ 12,800.00	0	$ 12,800.00
0000053522	11-Jun-25	$ -	$ -	$ -	$ -	$ 20,600.00	0	$ 20,600.00
0000053522	23-Sep-25	$ -	$ -	$ -	$ -	$ 1,508.00	0	$ 1,508.00
0000053532	13-Jun-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000053532	17-Jul-25	$ -	$ -	$ -	$ -	$ 9,282.00	0	$ 9,282.00
0000053550	02-Oct-24	$ 6,595.13	$ -	$ -	$ -	$ -	0	$ 6,595.13
0000053566	31-Mar-25	$ -	$ -	$ -	$ -	$ 20,600.00	0	$ 20,600.00
0000053575	10-Mar-25	$ 1,410.00	$ 2,788.70	$ -	$ -	$ 3,000.00	0	$ 7,198.70
0000053606	10-Mar-25	$ 1,385.00	$ 2,823.90	$ -	$ -	$ 3,000.00	0	$ 7,208.90
0000053622	20-Mar-25	$ 22,500.00	$ -	$ -	$ -	$ -	0	$ 22,500.00
0000053623	10-Feb-25	$ -	$ -	$ -	$ -	$ 20,850.00	0	$ 20,850.00

Match Contribution for the Federal Fiscal Year								
Project NO. or Other ID	Date of contribution	Cash (Non Federal sources)	Foregone Taxes, fees, Charges	Appraised Land/ Real Property	Required infrastructure	Site Preparation, Construction materials, Donated_labor	Bond Financing	Value of Match Contribution
0000053623	08-Jul-25	$ -	$ -	$ -	$ -	$ 1,150.00	0	$ 1,150.00
0000053632	24-Jun-25	$ 3,529.32	$ -	$ -	$ -	$ -	0	$ 3,529.32
0000053632	03-Jun-25	$ -	$ 1,180.08	$ -	$ -	$ 1,250.00	0	$ 2,430.08
0000053634	10-Feb-25	$ 11,904.75	$ 1,595.25	$ -	$ -	$ -	0	$ 13,500.00
0000053634	10-Mar-25	$ -	$ 13,500.00	$ -	$ -	$ -	0	$ 13,500.00
0000053663	09-May-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000053663	02-Jul-25	$ -	$ -	$ -	$ -	$ 6,630.00	0	$ 6,630.00
0000053664	10-Mar-25	$ 7,500.00	$ -	$ -	$ -	$ -	0	$ 7,500.00
0000053676	10-Mar-25	$ 7,500.00	$ -	$ -	$ -	$ -	0	$ 7,500.00
0000053682	04-Sep-25	$ -	$ -	$ -	$ -	$ 2,041.00	0	$ 2,041.00
0000053682	03-Jun-25	$ 6,000.00	$ -	$ -	$ -	$ 2,750.00	0	$ 8,750.00
0000053682	15-Jul-25	$ -	$ -	$ -	$ -	$ 8,807.00	0	$ 8,807.00
0000053731	23-Jan-25	$ 6,595.13	$ 904.87	$ -	$ -	$ -	0	$ 7,500.00
0000053758	20-Mar-25	$ 22,500.00	$ -	$ -	$ -	$ -	0	$ 22,500.00
0000053775	08-Jul-25	$ 11,904.75	$ 1,595.25	$ -	$ -	$ -	0	$ 13,500.00
0000053800	13-Jun-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000053800	11-Aug-25	$ -	$ -	$ -	$ -	$ 3,550.00	0	$ 3,550.00
0000053801	20-Mar-25	$ 11,000.00	$ -	$ -	$ -	$ -	0	$ 11,000.00
0000053879	23-Jan-25	$ 5,845.13	$ 904.87	$ -	$ -	$ -	0	$ 6,750.00
0000054015	13-Aug-25	$ 6,595.13	$ 904.87	$ -	$ -	$ -	0	$ 7,500.00
0000054017	08-Sep-25	$ 6,595.13	$ 904.87	$ -	$ -	$ -	0	$ 7,500.00

Match Contribution for the Federal Fiscal Year								
Project NO. or Other ID	Date of contribution	Cash (Non Federal sources)	Foregone Taxes, fees, Charges	Appraised Land/ Real Property	Required infrastructure	Site Preparation, Construction materials, Donated_labor	Bond Financing	Value of Match Contribution
0000054505	09-Sep-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000054544	07-Aug-25	$ -	$ -	$ -	$ -	$ 3,550.00	0	$ 3,550.00
0000054544	24-Jun-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000054619	09-Sep-25	$ 24,152.10	$ 597.90	$ -	$ -	$ -	0	$ 24,750.00
0000054737	22-Jul-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000054737	23-Sep-25	$ -	$ -	$ -	$ -	$ 2,820.00	0	$ 2,820.00
0000054802	15-Jul-25	$ -	$ -	$ -	$ -	$ 8,750.00	0	$ 8,750.00
0000054802	18-Sep-25	$ -	$ -	$ -	$ -	$ 3,700.00	0	$ 3,700.00
0000055050	09-Sep-25	$ -	$ -	$ -	$ -	$ 9,750.00	0	$ 9,750.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	**Amount received during reporting period $**	**Total amount expended during reporting period $**	**Amount expended for TBRA $**	**Balance on hand at end of reporting period $**
39,309,771	21,273,138	11,448,943	0	50,007,615

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	24,008,859.15	0	0	6,180,000	0	17,828,859.15
Number	15	0	0	2	0	13
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	24,008,859.15	0	24,008,859.15
Number	15	0	15
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	7	0	0	0	0	0
Cost	$66,077	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

****Demographic numbers are still being finalized by HTF and will be included in the final submission****

Narrative for Minority Owners of Rental Property

Some of these data points are not captured in TDHCA records because HUD form 40107 does not describe how to report ownership in a tax credit partnership, which are owned by several corporations, or how to reflect ownership where the owner is a nonprofit or governmental organization, that are controlled by a Board of Directors or elected officials. Zeros indicated above would more accurately be described as Not Available, and do not necessarily mean that no funds were used for that data point.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income,

moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	730	0
Number of Non-Homeless households to be provided affordable housing units	1,120	1,302
Number of Special-Needs households to be provided affordable housing units	713	603
Total	**2,563**	**1905**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,378	1,283
Number of households supported through The Production of New Units	67	518
Number of households supported through Rehab of Existing Units	118	104
Number of households supported through Acquisition of Existing Units	0	0
Total	**2,563**	**1,905**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

ESG - ESG allows subrecipients to provide short-term assistance up to three months of rent, per 24 CFR §576.106(a)(1), and medium-term assistance for more than three months but not more than 24 months, per 24 CFR §576.106(a)(2). Rapid re-housing and homelessness prevention help individuals and households who are experiencing or are at-risk of homelessness quickly regain stability in housing through rental assistance. In PY 2025, a total of 496 households were served though rental assistance under ESG and 23 under ESG RUSH. ESG subrecipients do not report on the affordability of the units. Therefore, ESG is not included in Table 11.

HOME - The one-year goals for TDHCA's HOME Program include TBRA, homeowner reconstruction assistance, rehabilitation of multifamily units, and construction of single-family and multifamily units. During PY2025, the HOME Program fell short of its goals for both TBRA and homeowner reconstruction. TDHCA offers these programs though subrecipeints. For TBRA, some subrecipients that has provided the program in their community ceased participation, and other subrecipients serve high-cost areas where the rents are higher than average statewide. For homeowner reconstruction, several subrecipeints

experienced construction delays which resulted in a fewer number of projects completed within the year than anticipated.

CDBG -Communities may lack resources to provide adequate water and sewer services to their residents, especially those communities located in rural settings. The CDBG funding provides a cost savings for housing when used to install water and sewer yard lines and pay impact and connection fees for qualifying residents, or install a septic system for the household. Housing rehabilitation projects are prioritized in several fund categories but are not commonly requested. Grant Recipients undertaking a housing rehabilitation program may select either owner-occupied homes or nonprofit-owned homes that are occupied by low- to moderate- income residents. Any CDBG funds awarded to provide utility connections or new septic tank systems are not reflected in the chart above. Such connections are essential to obtaining and maintaining decent housing. CDBG funds also help communities study affordable housing conditions, thus providing data on affordable housing stock and creating planning tools for expanding affordable housing.

HOPWA-HOPWA grantees that authorize rental assistance activities must have rent standards, which set limits for housing costs for each unit size, from efficiencies to six-bedroom units. Rents continue rising and rent standards have not kept up. This reduces the number of units that meet rental assistance requirements. HUD has approved the DSHS HOPWA Program's proposal to use a higher rent standard. This change allows the program to offer participant households a broader choice in private rental housing across a wider market of units and prevents the rental market from pricing clients out of their homes. DSHS HOPWA Program Project Sponsors use 1) 130 percent of the Small Area Fair Market Rent (SAFMR) where available, or 2) 130 percent of the Fair Market Rent (FMR) where not.

CDBG-CV – During the PY 2025, the CDBG-CV program did not provide housing assistance through its funded programs. During PY 2025, CDBG-CV supported projects which provided community support benefiting the community as a whole, which included low- to moderate-income persons.

NHTF - The one year goals for TDHCA's NHTF Program include the continued construction of new multifamily units serving households at or below the greater of either 30% AMFI or the federal poverty line. Changing interest rates and other economic factors slowed the timeline for many developments.

HOME-ARP – In its HOME-ARP Allocation Plan as amended, TDHCA's HOME-ARP Program allocated funds for the construction of multifamily units and non-congregate shelter units for eligible households. TDHCA has awarded all available Rental Housing and Supportive Housing funds, and in PY 2023-2025 made available funds for Non-Congregate Shelter projects. In PY 2025 awarded funds for Non-Profit Capacity Building and Operating Assistance and made one award for Non-Congregate Shelter. HOME-ARP is on track to meet its goals as described in the amended HOME-ARP Allocation Plan.

Discuss how these outcomes will impact future annual action plans.

ESG – TDHCA completed the ESG award process for PY 2025, and provided a point structure that allows organizations to claim points in the competitive application cycle for prior experience providing rental assistance under any program, with the expectation that ESG applicants are incentivized to leverage ESG funding with other funding sources to offer rental assistance. They are also incentivized though the scoring structure to ensure that households assisted maintain permanent housing after they are exited from the program for a minimum of three months.

HOME - HOME did not meet its goals for households served with TBRA in PY2025. This is primarily due to increased expenses for rental subsidy, as well as diminishing subrecipient capacity as their COVID era funding wound down. TDHCA will reevaluate its assumptions on the average annual cost of rental subsidy for future year projections.

CDBG - Support of housing through utility access yard lines is a core function of TxCDBG that is still needed in many communities. As the issue of colonias and similar communities is multi-faceted, many local obstacles prevent the state from achieving the ultimate goal of providing clean drinking water and affordable housing to all.

CDBG-CV – The continuation of CDBG-CV will not affect, and its outcomes will not affect, future annual action plans.

HOME-ARP – HOME-ARP is a one-time allocation of federal funds that TDHCA must expend in accordance with the HOME-ARP Allocation Plan. TDHCA awarded all programmed funds for Rental Housing and Supportive Housing projects in PY 2023/2024. Some results of the initial awards for rental development are reported in this CAPER, and future completions will be reported in future CAPERs. In addition, funds have been awarded for one Non-Congregate Shelter and two additional awards for Non-Profit Capacity Building and Operating Cost assistance. Future awards for Non-Congregate Shelter will be reported in subsequent CAPERs.

HOPWA - There are no changes planned for the HOPWA program.

NHTF - Due to COVID-19, there has been continued increased costs and delays in project completion. It is unlikely that costs will return to pre-pandemic levels in the foreseeable future, which will negatively impact the production of the NHTF funds.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	45	515	333
Low-income	24	454	
Moderate-income	871	0	

Total	**940**	**969**	

Table 13 – Number of Households Served

Narrative Information

The CDBG Actual Number of Households Served by income level reported in the table above includes households served through the Colonia Fund: Construction Program, Community Development Fund, and Colonia Self-Help Centers for all housing construction activities (utility connections, small repair, rehabilitation, new construction and reconstruction) during PY 2025.

The numbers above include households for both the Community Resiliency Program (CRP) and the Legal Services for Persons with Disabilities program.

The HOME information completed above includes all single family activities and includes the number of units restricted by income for completed HOME assisted rental units.

Four HOME-ARP rental projects have completed construction in PY2025. Of these 50 units were created for Qualified Populations, which include persons experiencing homelessness and other vulnerable populations. Not all Qualified Populations have an income requirement, and these do not fall under the income categories of this section. In addition, 16 units in the rental develoments served persons with low-income.

NHTF - 333 extremely low-income households were assisted with NHTF in PY 2025.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

TDHCA addressed the requirements in 24 CFR §91.320 by using funds to reduce and end homelessness. Organizations that receive ESG assistance are required to participate in the centralized or coordinated assessment process designed by the lead agency within their respective CoC. Street outreach includes case management, emergency health services, emergency mental health services, transportation, and services for special populations. Special populations include homeless youth, victim services, and services for people living with HIV/AIDS.

TDHCA's ESG subrecipients use various methods of reaching out to homeless persons. For example, many work closely with Independent School District liaisons to reach homeless families and unaccompanied students to identify needs and to create housing plans. A number of subrecipients have built relationships with their local law enforcement officials, so they are aware when there are people who are unsheltered in the community. Other examples include agencies working together on a by-name list of those who are in need of housing, conducting client focus groups to assess the needs of clients who have been unsheltered and asking their input on what did and did not work, participating in the annual Point-In-Time count, and providing a list of agency referrals to local 211 information services. Through its subrecipients, TDHCA provided street outreach to 1,941 persons with ESG funds in PY 2025, and 780 persons with ESG RUSH funds in PY 2025

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Addressing the emergency shelter and transitional housing needs of homeless persons

During PY 2025, 39 of 95 ESG annual subrecipients and 8 of 25 ESG RUSH Subrecipients provided emergency shelter. The ESG program provides support to organizations that offer emergency services and emergency shelter to homeless individuals and families and to those fleeing from domestic violence. Subrecipients offering emergency shelter may set targets for how many individuals and households will move out of emergency shelter and into permanent housing, achieve higher incomes, and gain more non-cash benefits. To ensure long-term housing stability, clients will be required to meet with a case manager not less than once per month (with exceptions pursuant to the VAWA and the FVPSA). Subrecipients will also be required to develop a plan to assist program participants to retain permanent housing after the ESG assistance ends.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after

being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

After exiting an institution, individuals eligible for the State's HOPWA Program receive a comprehensive housing plan and linkage and referrals to health professionals from a case manager. The DSHS HOPWA Program authorizes TBRA, which provides an ongoing and portable rental subsidy that helps households obtain or maintain permanent housing in the private rental housing market, including assistance for shared housing arrangements, until they can enroll in the HCVP or other affordable housing programs. HOPWA also authorizes FBHA, limited to Short-Term Supportive Housing (STSH) and Transitional Supportive Housing (TSH). STSH provides temporary shelter for households experiencing homelessness. TSH allows households to prepare for permanent housing and develop individualized housing plans that culminate in permanent housing. Additionally, PHP helps households access, secure, and establish a permanent residence, maintained either on their own or with the help of ongoing rental assistance.

ESG subrecipients are encouraged to work in tandem with other programs that help to transition persons out of institutions, such as the HOPWA Program, Section 811 PRA Program, Project Access Program, Money Follows the Person Program, and the Home and Community-Based Services - Adult Mental Health Program.

Other HUD-funded state programs also address persons transitioning from institutions. For example, TDHCA administers the Section 811 Project Rental Assistance (PRA) Program, which helps extremely low-income individuals with disabilities and their families by providing approximately 730 new integrated supportive housing units in eight metropolitan statistical areas in the state. The Section 811 PRA program receives referrals from local providers and coordinators of services for persons with disabilities that are contracted or subcontracted with the Texas Health and Human Services Commission and the Department of Family and Protective Services. The Section 811 PRA program's Target Population includes persons with disabilities exiting Intermediate Care Facilities for Individuals with Intellectual and Developmental Disabilities and Nursing Facilities; persons with severe mental illness referred from Local Mental\Behavioral Health Authorities; and young adults with disabilities exiting foster care referred from the Department of Family Protective Services.

Coordination between housing and the state health system is also exemplified by the Project Access and Money Follows the Person programs. Project Access uses Section 8 Housing Choice Vouchers administered by TDHCA to assist low-income persons with disabilities in transitioning from nursing homes and Intermediate Care Facilities (ICFs) to the community, while using the Money Follows the Person Program to provide services from HHS agencies. Since it began in 2002, the TDHCA Governing Board has continued to make changes to Project Access responsive to input from advocates, such as

incremental increases in the number of vouchers from 35 vouchers initially up to 140, and the creation of a pilot program with DSHS for persons with disabilities transitioning out of State Psychiatric Hospitals.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

During PY 2025, 27 out of 95 annual ESG Subrecipients provided Rapid Re-Housing, and 21 provided Homelessness Prevention. Of the ESG RUSH Subrecipients, 4 of 25 provided Rapid Rehousing and 9 provided Homeless Prevention. ESG funds are used for short-term and medium-term rental assistance, rental application fees, security deposits, utility deposits, utility payments, and moving costs for homeless individuals or persons at risk of homelessness. Funds can also be used for housing service costs related to housing search and placement, housing stability case management, mediation, legal services, and credit repair. ESG funds are also used to pay for essential service costs including case management, childcare, education services, employment assistance and job training, outpatient health services, legal services, life skills training, mental health services, substance abuse treatment services, transportation, and costs related to serving special populations.

HOME

In addition, TDHCA offers the use of HOME Tenant-Based Rental Assistance (TBRA) to individuals on the Project Access Wait List, allowing a client to live in the community while waiting for a Project Access voucher to become available. The Department also operates administration of the ESG, HOME, and Section 8 programs in the same functional area and actively works to identify opportunities and methods to encourage subrecipients to leverage both programs for this population. This supports a more effective continuum of housing assistance.

HHSCC

To enhance the coordination of services and housing for persons with disabilities and older Texans, the State of Texas established the Housing and Health Services Coordination Council (HHSCC), codified in Tex. Gov't Code, Chapter 2306, Subchapter NN. The HHSCC coordinates and increases state efforts to offer Service-Enriched Housing (SEH). SEH is defined as integrated, affordable, and accessible housing that provides residents with the opportunity to receive assistance in coordination of on-site and/or off-site health-related and other services and supports that foster independence in living and decision-making for individuals with disabilities and older adults. The HHSCC is also charged with cross-educating state housing and health services agency staff and identifying barriers to expanding SEH in Texas.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The future success of Public Housing Authorities (PHAs) will center on ingenuity in program design, emphasis on resident participation towards economic self-sufficiency, cost-effective operation, and partnerships with other organizations to address the needs of this population. With the exception of TDHCA which is itself a small public housing authority with jurisdiction in limited areas, the departments do not have any direct or indirect jurisdiction over the management or operations of PHAs. However, it is important to maintain relationships with these service providers. Through its multifamily bond programs and the HTC programs, TDHCA has assisted a number of PHAs as they have undergone Rental Assistance Demonstration conversion of their properties, rehabilitating and improving aging stock.

HOME and ESG Address the Needs of Public Housing
TDHCA publishes all Notices of Funding Availability (NOFA) on its website and sends notification of funding availability statewide through the TDHCA email subscriber lists. Information is provided to enable them to provide additional households with rental assistance and services to increase self-sufficiency. In some cases, PHA residents may be eligible to receive assistance and services from ESG grantees. TDHCA also utilizes a limited set-aside of HOME funds to provide security deposit assistance as a stand-alone activity for eligible families participating in its Section 8 HCV Program.

CDBG Addresses the Needs of Public Housing
Texas CDBG funds primarily support affordable housing through public infrastructure in low-to moderate-income areas. Texas CDBG may serve public housing areas through various funding categories as residents of PHAs qualify as low- to moderate-income beneficiaries for CDBG projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

HOME, ESG, HOPWA, and CDBG are subject to 24 CFR Part 75, which requires that HUD funds invested in housing and community development construction contribute to employment opportunities for low-income persons to the extent feasible. These requirements, called Section 3 requirements, are covered at trainings for subrecipients; persons who may benefit from employment opportunities include PHA residents.

HOME Addresses Public Housing Resident Initiatives
PHAs are eligible to apply to administer HOME funds to provide programs offering construction of new units of housing for low-income homebuyers intheir areas. PHAs also provide services to increase self-sufficiency, which may include homebuyer counseling services. In addition, TDHCA provides two free homebuyer education online courses. One offers a comprehensive pre- and post-purchase tutorial; the other is an introduction to the Texas Mortgage Credit Certificate (TX MCC) Program. This initiative expands the availability of homebuyer education training opportunities and self-sufficiency tools for PHA

residents.

CDBG Addresses Public Housing Resident Initiatives
All CDBG projects that are subject to Section 3 requirements must document their accomplishments and their efforts to make employment and contracting opportunities available to Sections 3 participants. Contracting opportunities are advertised locally and available to public housing residents and others through a competitive bidding process.

Actions taken to provide assistance to troubled PHAs

TDHCA has worked to promote programs that will rehabilitate and bring substandard housing into compliant condition and will develop additional affordable housing units. For example, most of the PHA applications for HTCs are for rehabilitation or reconstruction utilizing the Rental Assistance Demonstration program. TDHCA also offers a variety of funding sources for assistance. Most PHAs that apply are usually from larger Metropolitan Statistical Areas, which are Participating Jurisdictions (PJs), and are generally not eligible to receive HOME funding through TDHCA. The Department encourages PHAs to participate in the HTC program, consistent with fair housing objectives, in a manner that seeks to give incentives for PHAs to develop their units in areas of greater opportunity and align with fair housing. Developments must also disclose and address undesirable site or neighborhood characteristics.

To expand its work with PHAs, TDHCA has developed a relationship with the Texas Housing Association and the Texas chapter of the National Association of Housing and Redevelopment Officials (NAHRO), which serve the PHAs of Texas. Whenever possible, the State will communicate to PHAs the importance of serving special needs populations.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The agencies have identified various obstacles that may affect the ability to meet underserved needs in Texas. They include the lack of affordable housing, lack of organizational capacity, lack of organizational outreach, local opposition to affordable housing, regulatory barriers to affordable housing, and area income characteristics (particularly in rural areas). The agencies take actions to mitigate these obstacles such as effectively using existing resources to administer programs, providing information resources to individuals and local areas, and coordinating resources.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

HOME
The HOME Program provides grant funds, deferred forgivable loans, and repayable loans through units of local government, nonprofit and for-profit organizations, Community Housing Development Organizations (CHDOs), Local Mental Health Authorities (LMHAs), and PHAs. These funds are primarily used to foster and maintain affordable housing by providing rental assistance, reconstruction of owner-occupied housing units, acquisition and new construction of single-family housing for homeownership, and funding for rental housing development or preservation of existing affordable or subsidized rental housing. HOME funds may also be used in conjunction with the Housing Tax Credit Program to construct or rehabilitate affordable multifamily housing.

ESG
TDHCA's application process for organizations to apply for ESG funding includes additional scoring points for applicants that propose to serve persons with high barriers to housing. Funding priority is given to subrecipients that serve persons with high barriers to housing including persons with serious mental illness, persons recently released from an institution, persons with substance-use disorder, veterans, survivors of domestic violence, youth aging out of foster care, or persons transitioning out of incarceration.

CDBG-CV
The purpose of the CDBG-CV program is to help Texans affected by the COVID-19 pandemic living in urban and rural areas where local governments may not have the capacity or funding to provide these additional services. The CDBG-CV program has identified populations affected by the pandemic. The continuing program in PY 2025 was the Community Resiliency Program. The Community Resiliency Program provides opportunities for non-entitlement communities to create, expand, or enhance public facilities that provide medical care, social services, and/or non-congregate housing and increase the communities' long-term resiliency and ability to mitigate current and/or future coronavirus outbreak by

purchasing ambulances, mobile health clinics and mobile infectious disease units. The Legal Services for Person with Disabilities program also received additional funding and assisted additional households.

HOME-ARP

The purpose of the HOME-ARP Program is to assist homeless or at-risk of homeless populations and other populations defined as Qualified Populations in HUD CPD 21-10. During its drafting of the HOME-ARP Allocation Plan, TDHCA performed a community outreach process and a gap analysis for housing for Qualified Populations to make recommendations for the allocation of funds. After a public comment period, TDHCA submitted its final allocation plan and four amendments to HUD for approval. The accepted Allocation Plan as amended allocates funds into two eligible development activities: Rental Housing and Supportive Housing and Non-Congregate Shelter (NCS) to address the needs of Texas. In addition, HOME-ARP was programmed into nonprofit operating and capacity building funds to assist nonprofits to undertake NCS to meet underserved needs.

CDBG

Texas CDBG encourages affordable housing projects using several methods in the allocation of CDBG funds to eligible communities that can participate in its programs, including favorable state scoring and regional option to prioritize funding for housing infrastructure and rehabilitation. Each region is encouraged to prioritizehousing activities in the scoring for of the Community Development Fund regional allocation, and housing applications are scored as high priority projects for the Colonia Fund: Construction program. Currently, the primary method of promoting and supporting affordable housing under the CDBG program is by providing water and wastewater infrastructure for residential housing. The CDBG funding provides a cost savings for housing when CDBG funds are used to provide first-time water and wastewater services by installing water and sewer house-to-line connections and paying connection fees for qualifying residents. CDBG funding also helps cities and counties study affordable housing conditions. The plans produced through CDBG planning contracts provide both valuable data concerning a city or county affordable housing stock and planning tools for expanding their affordable housing. The most commonly cited obstacle to meeting the underserved community development needs of Texas cities (aside from inadequate funding) is the limited administrative capacity of the small rural towns and counties the CDBG Program serves. Rural areas may also have difficulty finding interested contractors who have the financial stability and flexibility to complete these projects. Contractors can earn more working in metropolitan areas with larger projects and without the location costs required to transport materials and equipment to rural communities. Texas CDBG staff offers technical assistance to communities and works with regulatory agencies as appropriate to resolve issues and promote successful CDBG projects. The physical size and the diversity of the State of Texas can present challenges to understanding and meeting underserved needs in local communities. The Department makes an on-going commitment to serve these communities by providing technical assistance across eleven regions. Also, the Colonia Self-Help Centers continue to address affordable housing needs in eight border counties by assisting qualifying colonia residents to finance, refinance, construct, improve or maintain a safe and suitable home. TDHCAs border field officers work with local

nonprofits and units of local government to reach colonia residents and provide technical assistance to implement the program.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

ESG
Although TDHCA does not permit ESG to be utilized for conversion, renovation, or rehabilitation, if these activities were permitted though a regulatory waiver, TDHCA requires subrecipients to evaluate and reduce lead-based paint hazards for conversion, renovation, or rehabilitation projects funded with ESG funds, and tracks work in these efforts as required by the Lead-Based Paint Poisoning Prevention Act's implementing regulations at 24 CFR Part 35. During the annual contract implementation training, TDHCA provides ESG subrecipients with federal and state requirements and information related to lead-based paint regulations. TDHCA requires that ESG funded subrecipients determine if a housing unit was built prior to 1978 for households seeking ESG funded rent or rent deposit assistance whose household has a family member(s) six years of age or younger. If the housing unit is built prior to 1978, the ESG subrecipient will notify the household of the hazards of lead-based paint.

ESG subrecipients granted regulatory waiver to use ESG funds for renovation, rehabilitation or conversion must comply with the Lead Based Paint Poisoning Prevention Act (42 USC, Chapter 63, §4831) and the Residential Lead-Based Paint Hazard Reduction Act of 1992 (42 USC, Chapter 63, §4852). Through renovation, rehabilitation, or conversion, ESG increases access to shelter without lead-based paint hazards. In addition, ESG subrecipients are required to complete a lead-based paint visual assessment inspection if a unit was constructed before 1978 and a child under the age of six will be living in the unit. This inspection, which makes sure all deteriorated paint has been stabilized, reduces lead-based paint hazards to clients receiving ESG rapid re-housing or homelessness prevention.

CDBG
In accordance with CDBG state regulations and the Lead-Based Paint Poisoning Prevention Act, CDBG has adopted a policy to eliminate as far as practicable the hazards of lead poisoning due to the presence of lead-based paint in any existing housing assisted under the CDBG program. Federal policy prohibits the use of lead-based paint in residential structures constructed or rehabilitated with federal assistance. Abatement procedures should be included in the housing rehabilitation contract guidelines for each project and must appear in the approved work write-up documentation for all homes built prior to 1978 that will be rehabilitated, as outlined in the CDBG Project Implementation Manual.

CDBG-CV
During PY 2025, all assistance provided was for the Community Resiliency Program (CRP) and for Legal Services for Persons with Disabilities, which do not address housing. Therefore, no action was required to address lead-based paint hazards.

HOPWA

HOPWA-assisted housing, including shared housing arrangements, must meet safety and sanitation standards and comply with applicable state and local housing codes, licensing provisions, and any other structural or operational requirements. Assisted housing must also meet HUD's applicable National Standards for the Physical Inspection of Real Estate (NSPIRE).

NHTF

NHTF-assisted housing is subject to the regulations at 24 CFR Part 35, subparts A, B, J, K, and R regarding lead-based paint poisoning prevention in residential structures. Applicants, developers, and builders of any project requiring the rehabilitation of structures built prior to 1978 must read, fully understand, and comply with 24 CFR Part 35, subparts A, B, J, K, and R. The safety of children under the age of six, pregnant women and women of childbearing years are the most important to protect from lead based paint exposure. The occupants may be an older couple, but have the grandchildren who visit frequently, thus exposing a child under six to lead hazards. To be effective, lead abatement work must accomplish the following: Identify all possible lead hazards; Identify the household and family characteristics; Provide qualified contractors to perform work; Provide adequate monitoring of work; and ensure that all identified lead-based paint hazards are eliminated, and that the unit is physically clear of lead dust above the allowable amounts. Inspection and testing for lead-based paint must be completed prior to determination of the scope of rehabilitation, a copy of the inspection and testing report must be provided as part of the work write-up. It is the responsibility of the inspector to identify the lead hazards and family characteristics. The Scope and Cost Review must be provided to the party conducting the lead-based paint, and the Development Owner must implement the mitigation recommendations of the testing report. A plan must also be put in place for the scheduling of the work, including any necessary relocation. In addition to following EPA and HUD rehabilitation regulations on lead-based paint abatement, all projects are required to adhere to the State lead-based paint abatement rules found in the Texas Administrative Code, Title 25, Chapter 295, Subchapter I - Texas Environmental Lead Reduction prior to project completion. The Texas Environmental Lead Reduction Rules (TELRR) cover several areas of lead-based paint activities in housing including the training and certification of persons conducting lead inspections, risk assessments, abatement, and project design.

HOME

The HOME Program increases the awareness of the hazards of lead-based paint by requiring screening for TBRA and construction activities. Furthermore, single-family new construction, reconstruction, and multifamily development activities in HOME increase the access to lead-based-paint-free housing because they create new housing. The HOME Program requires lead screening in housing built before 1978 for all HOME-eligible activities. Rehabilitation activities fall into three categories: 1) Requirements for federal assistance up to and including $5,000 per unit; 2) Requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit; and 3) Requirements for federal assistance over $25,000 per unit. Requirements for federal assistance up to and including $5,000 per unit are:

distribution of the pamphlet 'Protect Your Family from Lead in Your Home' is required prior to renovation activities; notification within 15 days of lead hazard evaluation, reduction, and clearance must be provided; receipts for notification must be maintained in the administrator file; paint testing must be conducted to identify lead based paint on painted surfaces that will be disturbed or replaced or administrators may assume that lead based paint exist; administrators must repair all painted surfaces that will be disturbed during rehabilitation; if lead based paint is assumed or detected, safe work practices must be followed; and clearance is required only for the work area. Requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit include all the requirements for federal assistance up to and including $5,000 per unit and also the following: a risk assessment must be conducted prior to rehabilitation to identify hazards in assisted units, in common areas that serve those units and exterior surfaces or administrators can assume lead based paint exist; and clearance is required for the completed unit, common areas which serve the units, and exterior surfaces where the hazard reduction took place. Requirements for federal assistance over $25,000 per unit included all the requirements for federal assistance from $5,000 per unit up to and including $25,000 per unit and the following: if during the required evaluations lead-based paint hazards are detected on interior surfaces of assisted units, on the common areas that serve those units or on exterior surfaces including soils, then abatement must be completed to permanently remove those hazards; and if lead based paint is detected during the risk assessment on exterior surfaces that are not disturbed by rehabilitation then interim controls may be completed instead of abatement. All Multifamily HOME rehabilitation developments are treated as substantial alteration; therefore, the most stringent requirements for lead testing, abatement, and clearance are applied.

HOME-ARP

The construction standards in 92.251 of the HOME rule apply to HOME-ARP, and the HOME-ARP Program follows the screening process of the HOME Program.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the American Community Survey 1-Year Estimates for 2024, Texas had a poverty rate of 13.4% during this time period compared to the national poverty rate of 12.1%. The federal government defined the official poverty threshold in 2024 as $31,812 for a family of four. Many of these poverty-level households can have worst-case housing needs such as severe cost burden, substandard housing, and involuntary displacement. Poverty can be self-perpetuating, creating barriers to education, employment, health, and financial stability.

TDA, TDHCA, and DSHS each have an important role in addressing Texas poverty. These agencies seek to reduce the number of Texans living in poverty, thereby providing a better future for all Texans. This means trying to provide long-term solutions to the problems facing people in poverty and targeting resources to those with the greatest need.

HOME

Through HOME TBRA, TDHCA assists households with rental subsidy, security deposit, and utility deposit assistance for an initial period not to exceed 24 months. As a condition to receiving rental assistance, households must participate in a self-sufficiency program, which can include job training, General Education Development (GED) classes, or drug dependency classes. The HOME Program enables households to receive rental assistance while participating in programs that will enable them to improve employment options and increase their economic independence and self-sufficiency. Rental assistance may be extended beyond the 24-month period subject to TDHCA's program rules and based on availability of funds.

ESG

The ESG Program funds activities that provide street outreach, shelter, essential services, and rapid re-housing for persons experiencing homelessness, as well as intervention services for persons at risk of experiencing homelessness. Essential services for homeless persons include medical care and psychological counseling, employment counseling, substance abuse treatment, transportation, and other services. Rapid re-housing services for homeless persons include short and medium-term rental assistance, application fees, security deposits, utility deposits and payments, and moving costs. The amount expended is from ESG directly and does not reflect the ESG match spent on these activities. These services are intended to help homeless individuals and those with poverty-level incomes improve their conditions and achieve housing stability.

For individuals facing homelessness, homelessness prevention funds can be used for short-term subsidies to defray rent and utility arrearages for households receiving late notices, security deposits, and payments to prevent foreclosure. These services are intended to assist households with incomes at or below 30% AMFI to avoid becoming homeless.

HOPWA

DSHS HOPWA Program AAs and Project Sponsors must complete the HOPWA Getting to Work Training Curriculum. The Getting to Work Training Curriculum assists service providers in understanding HIV/AIDS in the context of employment and the different approaches to helping clients who are ready to work identify and achieve their related goals. The DSHS HOPWA Program does not authorize employment or vocational services. However, a household's individualized housing plan could include goals and tasks related to increasing household income.

CDBG

A substantial majority of Texas CDBG funds, over 90%, are obligated to cities and counties under the national objective to "principally benefit low- and moderate-income persons." Texas CDBG encourages

the funding of communities with a high percentage of persons in poverty through its application scoring. In addition, the CDBG allocation formula used to distribute Community Development funds among regions includes a variable for poverty in the community distress factors. The percentage of persons in poverty for each region is factored into the allocation formula to target funding toward communities with the greatest need. In PY 2025 CDBG awarded 94 grants under the National Objective of benefiting primarily low to moderate income persons. The $73.8 million in funds obligated for this National Objective will benefit 115,112 persons, of whom 73,439 are low- to moderate-income persons. Programs that improve infrastructure affords the opportunity to upgrade existing substandard housing (such as in the colonias) and build new affordable housing where none could exist before. Economic development programs, such as the Downtown Revitalization program, can be effective tools to encourage local economic activity and access to a variety of jobs and opportunities. CDBG provides Technical Assistance and program guidance on methods to be employed toward Section 3 goals. Although attaining Section 3 goals is very difficult in rural communities, CDBG closely monitors the results of the community's efforts.

CDBG-CV

The CDBG-CV program has made substantial community impacts in providing assistance for individuals and households at or below the poverty level from its onset. During PY 2025, the CDBG-CV assistance benefitted 2,963 persons of whom 2,173 are low- to moderate-income.

HOME-ARP

Through HOME-ARP, TDHCA will assist eligible households by providing development funds to projects proposing Rental Housing and Supportive Housing (RHSH) or Non-Congregate Shelter. Of the 12 RHSH contracted HOME-ARP projects five are proposing Supportive Housing.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

HOME
The HOME Program encourages partnerships in order to improve the provision of affordable housing. Organizations offering products that include mortgage loans are required to provide HUD approved housing counseling to households directly or coordinate with a housing counseling agency that will provide the counseling. In addition, organizations receiving TBRA funds must provide self-sufficiency services directly, or coordinate with a local organization that will provide the services. HOME staff also participates in workgroups with representatives from many organizations. The workgroups focus on disability, homelessness, and health related issues around the state.

CDBG
CDBG funds are awarded to non-entitlement units of general local government thereby providing these communities with financial resources to respond to its community development needs. Such may

include planning; constructing community facilities, infrastructure, and housing; and implementing economic development initiatives. Each applicant to the CDBG Program is required through its citizen participation process to inform local housing organizations of its intention to apply for CDBG funding through the Texas CDBG and invite their input into the project selection process. Texas CDBG continues to coordinate with the Texas Department of Housing and Community Affairs, the Texas Water Development Board, , the Texas Water Infrastructure Coordinating Committee, and the 24 Regional Councils of Governments to further its mission and target beneficiaries of CDBG funds through programs such as the Colonia Self-Help Centers, the Colonia Economically Distressed Areas Program, the Housing Tax Credit Program, and the Texas Capital Fund.

HOPWA

The DSHS HOPWA Program integrates with the administrative structure of the Texas Ryan White Part B HIV/AIDS Program and the larger, multi-sectoral system for delivering treatment and care to PLWH in Texas. This promotes alignment of activities across the Ryan White and HOPWA funding spectrums, reduces duplication of efforts, ensures maximum utilization of resources, and improves access to HIV care services. DSHS contracts with AAs in six Ryan White Part B HIV Administrative Service Areas encompassing 26 HSDAs. AAs subcontract with Project Sponsors in each HSDA for statewide service delivery.

ESG

TDHCA encourages all ESG subrecipients to develop partnerships with service providers in their area. In addition, ESG subrecipients are required to participate in the local HMIS, with exceptions for victim and legal services providers.

CDBG-CV

The Community Resiliency Program (CRP) provided CDBG-CV funding to non-entitlement cities and counties for the construction of community facilities to further enhance the communities' institutional structure and provide services to extremely low-, low-, and moderate income persons.

HOME-ARP

In accordance with the HOME-ARP Allocation Plan as amended, TDHCA does not require any preferences that must be applied to all applicants but may allow each RHSH or NCS applicant to utilize any one or more eligible preferences listed in the plan. Additionally, RHSH or NCS applicants may request to have a preference required by another federal fund source in the Development such as Veterans or a specific disability such as Persons Living with HIV/AIDS.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Given that Texas is the second largest state, TDA, TDHCA, and DSHS support the formation of partnerships in the provision of housing, housing-related, and community development endeavors to reach more people than one entity could do alone. Partnerships can help expand the geographic area that services reach, as well as leverage and layer funding to address the finite amount of financial resources available for affordable housing, community service, and community development.

TDA, TDHCA, and DSHS are primarily pass-through funding agencies and distribute federal funds to local entities that in turn provide assistance to households. Because of this, the agencies work with many housing and community development partners, including consumer groups, community-based organizations, neighborhood associations, community development corporations, councils of governments, community housing development organizations, community action agencies, real estate developers, social service providers, local lenders, investor-owned electric utilities, local government, nonprofits, faith-based organizations, property managers, state and local elected officials, and other state and federal agencies.

There are many benefits to these partnerships: risk and commitment are shared; the principle of reciprocity requires that local communities demonstrate an awareness of their needs and a willingness to participate actively in solving problems, therefore local communities play an active role in tailoring the project to their needs; partners are able to concentrate specifically on their area of expertise; and a greater variety of resources promote a well targeted, more affordable product.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Through provisions in rules, outreach and training, and monitoring, TDHCA works to ensure that its programs further fair housing choice and reduce barriers for protected classes and low income residents in Texas as required by HUD. The Texas Workforce Commission's (TWC) Civil Rights Division is tasked with enforcing the Fair Housing Act and the State of Texas' Fair Housing Act. TDHCA works with TWC to ensure that prospective applicants and residents are aware of TWC's complaint process and that owners and management agents operating TDHCA monitored properties are aware of their responsibilities under the Federal and State Fair Housing Acts. TWC offers free, web-based fair housing training as well as live in-person trainings regularly. TDHCA staff also offer webinar training opportunities throughout the year, and more tailored training is available upon request to help ensure equal access to TDHCA programs. TDHCA and TWC have a Memorandum of Understanding outlining the agencies roles, strengthening collaboration and the management of complaints. The MOU requires mandated reporting from both agencies for uncorrected fair housing violations.
In PY 2023, the State's 2024 Analysis of Impediments to Fair Housing Choice (AI) was completed and was adopted by the TDHCA Governing Board in July 2024. TDHCA maintains records across programs and funding sources related to the recommended actions identified in the 2024 AI.

The ESG Program has worked consistently with TDHCA's Fair Housing staff to include Fair Housing components in the web-based TDHCA ESG training library. ESG staff works with TDHCA's Fair Housing staff to identify potential fair housing issues and offer guidance to ESG subrecipients when possible.

The HOME program has a 5% set-aside to serve persons with disabilities; funds may be used statewide including in Participating Jurisdictions. Minimum Construction Standards were revised to utilize some universal design concepts, increasing the stock of housing that is available for persons with disabilities. Additional HOME funds are made available for requested accessibility features for homeowner housing constructed or rehabilitated with HOME funds. TBRA is encouraged as a bridge to Project Access, prioritizing individuals residing in institutions, waiting to receive a Project Access voucher, and transitioning into community-based settings.

91.520 contd.

Additionally, in 2020 TDHCA was awarded a 1-year grant from the HUD's Fair Housing and Equal Opportunity Office under the Education and Outreach Initiative. This initiative funds awardees to develop, implement, carry out and coordinate education and outreach programs designed to inform members of the public concerning their rights and obligations under the provisions of the Fair Housing Act. TDHCA's award was in the amount of $124,866. With this award, TDHCA developed a library of Fair Housing trainings. Topics included a Fair Housing Overview, Assistance Animals, Reasonable Accommodations and Modifications, Affirmative Marketing, Language Assistance Plans, and VAWA or the Violence Against Women Act. A Fair Housing brochure was also developed to assist Texans on how to recognize discrimination and how to file a Fair Housing complaint. These brochures were printed in English and Spanish and were distributed to over 1,600 TDHCA partner organizations statewide. TDHCA was awarded another Fair Housing Education and Outreach Initiatives Grant starting in August of 2023 in the amount of $124,913 in order to increase the quality of these trainings and to even further increase how widely they will be viewed by Texans. TDHCA utilized these funds to create professional short-form videos and to advertise these videos, driving more views to TDHCA's fair housing resources.

CDBG-CV

In PY 2025 for the Community Resiliency Program, a Fair Housing activity must be completed within the contract period. CDBG-CV staff will ensure each project completed this required Fair Housing activity. To date, a total of nine Fair Housing activities have been reported, consisting of passing Resolutions adopting a Fair Housing Policy, publishing Fair Housing Public Services Announcements, and/or passing Proclamations identifying the month of April as the Fair Housing Month.

CDBG

TDHCA uses CDBG funds in Colonia Self-Help Centers, providing programs and services that may include

credit and debt counseling to assist households in re-establishing credit for future home purchase and/or financing. The program works with community partners, nonprofit organizations, and units of local government to reach targeted beneficiaries. The program provides resources to address housing and consumer information. TDA conducts training and provides educational material to the participating units of general local government on federal and state fair housing laws and procedures, including technical assistance. The following are examples: Outreach :1) a State Proclamation by the Governor of Texas encouraging Texans to support fair housing practices; 2) distribution of Fair Housing information at conferences for local officials; and 3) distribution of HUD Fair Housing Posters. Contractor Certifications: All applicants for the CDBG funds must certify that they will take action to affirmatively further fair housing. This certification must be signed and submitted with the initial application for funding and is also included in the contract, if awarded. This certification is discussed at the application workshops and is clearly noted in the application guides. Planning Activities: Contracts awarded for planning activities are required to include fair housing elements in several planning components, including housing inventory analysis, capital improvement needs planning, analysis of zoning ordinances, and overall planning strategies. Civil Rights and Fair Housing Technical Assistance: Texas CDBG provides technical assistance to communities for fair housing and civil rights requirements of the program. Staff addresses questions from the grantees and general public regarding civil rights, provides copies of civil rights laws and fair housing brochures upon request, and makes any appropriate referrals on an on-going basis. Project Implementation Manual: A copy of the TxCDBG Project Implementation Manual was made available to all new grantees and to the public via the TDA website to assist in the administration of project activities and to inform entities of applicable laws and regulations. This manual includes a chapter regarding fair housing and equal opportunity with information, forms, checklists, and recommended activities to ensure compliance with all regulations. Monitoring of Civil Rights Requirements: Texas CDBG administers on average between 400-500 open CDBG contracts throughout the year and monitors each at least once using a risk based approach for low risk contracts, communities scrutinize their programs using CDBG guidance and checklists and determine whether civil rights violations have occurred. During desk or on-site reviews, Program Monitors also review each contractor for civil rights and fair housing requirements. Contracts are not administratively closed until the civil rights and fair housing requirements are met.

HOME-ARP

The HOME-ARP program included Affirmative Marketing and Fair Housing components into its applications for funding opportunities, and in web-based TDHCA HOME-ARP training. In the drafting of its HOME-ARP Allocation Plan as amended, TDHCA consulted with Fair Housing and Disability Advocates, and provided applicants the ability to establish preferences to address specific needs for elderly housing and supportive housing. Preferences cannot violate any applicable fair Housing, civil rights, and nondiscrimination requirements. HOME-ARP staff works with TDHCA’s Fair Housing staff to identify potential fair housing issues and offer guidance to HOME-ARP projects when possible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

HOME, NHTF, and ESG Monitoring

The Compliance Division of TDHCA has three sections that are involved in monitoring HOME, NHTF, and/or ESG: Subrecipient Monitoring, Compliance Monitoring, and Physical Inspections. The Subrecipient Monitoring section monitors HOME TBRA, Homeowner Reconstruction Assistance, Homebuyer Assistance with New Construction, Single Family Development, and all activities under ESG and ESG RUSH and CDBG-CV. This section also ensures compliance with procurement, Davis Bacon, Uniform Relocation Act, and other requirements during the construction of HOME and NHTF rental developments. The Compliance Monitoring section ensures compliance with HOME and NHTF income/rent restrictions, lease contract provisions, and other Federal and state mandates, as applicable. The Physical Inspections section ensures compliance with property condition standards and accessibility for HOME, NHTF, CDBG-CV and ESG. Owners and administrators are notified approximately 15 business days prior to monitoring. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format.

Additionally, the Asset Management Division of TDHCA is responsible for monitoring and processing all post-award activities for multifamily developments involving HOME, HOME-ARP funds and NHTF Funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOME and NHTF rental developments' Loan Commitments and/or Contracts include areas for Section 3 Compliance and Minority/Women's Enterprise requirements. The General Contractor must provide a narrative of efforts they have made to meet these requirements prior to releasing the final draw and/or retainage.

HOME TBRA Program activities are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. If HOME or NHTF properties fall into material or ongoing non-compliance or have financial/operational issues that require intervention, TDHCA's Asset Management Division works with the owner to determine the most effective workout/resolution strategy. The two primary goals for HOME and NHTF- assisted developments are to restore compliance with the Land Use Restrictive Agreement (LURA) and facilitate repayment of the loan under the originally agreed upon terms.

CDBG Monitoring

The Compliance Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with TxCDBG project implementation policies. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. Generally, reviews of low or mediaum risk grants are conducted by desk review; and high risk grants by on-site monitoring. Key compliance areas include Financial Management, Environmental Review, Procurement, Labor Standards, Household Eligibility, and contractual requirements. Additionally, monitors are charged with examining a grant recipient's Project Completion Report prior to determining administrative completion of a TxCDBG contract. TDHCA provides the majority of oversight of the Colonia Self-Help Center Program activities, which are facilitated through a Memorandum of Understanding between TDHCA and TDA.

CDBG-CV Monitoring

The Subrecipient Monitoring section is responsible for conducting reviews of grant recipients' local records in order to assess comprehensive compliance with CDBG-CV project implementation policies. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. CDBG-CV is monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Key compliance areas include Financial Management, Procurement, Contractual Requirements, and eligibility. The CDBG-CV program is also audited by the Department’s Internal Audit Division to ensure overall state and federal compliance.

ESG and ESG-RUSH Monitoring

The Subrecipient Monitoring section monitors activities under ESG and ESG-RUSH using standardized monitoring tools and a risk-based approach. Monitoring activities assess program and financial performance, supporting documentation, eligibility, expenditures, and compliance with applicable program requirements.

Risk factors considered in determining the type and frequency of monitoring include the amount of funds expended, prior monitoring results, complaints, identified deficiencies or findings, changes in program operations, and Single Audit findings, when applicable. Based on the level of risk, monitoring is conducted through on-site reviews, desk reviews, or a combination of both.

Monitoring results and any identified deficiencies are communicated to subrecipients in writing. When corrective action is required, subrecipients are provided with appropriate requirements and deadlines for resolution. Follow-up monitoring is conducted, as applicable, to verify that identified deficiencies are addressed and resolved.

HOME-ARP Monitoring

The Subrecipient Monitoring section monitors activities under HOME-ARP. This section also ensures compliance with 2 CFR Part 200 Uniform Administrative Requirements, Eligibility, and other cross- cutting requirements. Monitors use standardized monitoring tools to ensure compliance with program requirements. Noncompliance is communicated in written format. HOME-ARP projects are monitored based on risk factors that include the amount of funds spent, complaints, prior monitoring results, and single audit findings. Based on risk, the review may be conducted onsite or through a desk review. Additionally, the Asset Management Division of TDHCA is responsible for processing all post-award activities for multifamily developments involving HOME-ARP funds. These activities include, but are not limited to, construction status reports, amendments, ownership transfers, review of financial delinquencies and loan deferral requests, and annual rent reviews.

HOPWA and Monitoring

AAs act as an administrative arm for DSHS, with DSHS oversight, by administering the HOPWA program locally for a five-year project period. AAs and Project Sponsors must comply with all federal and state regulations, policies, procedures, standards, general provisions, and guidelines as specified in their contract.AAs must conduct programmatic and fiscal reviews of their Project Sponsors and provide a copy of all review reports, corrective action determinations, revisions, and resolutions to DSHS. Additionally, AAs must review their Project Sponsors progress towards achieving HOPWA service outcome measures for housing assistance and supportive services. The DSHS HOPWA Coordinator monitors AA program activities for the HIV Care and Medications Unit. This monitoring involves periodic site and technical assistance visits to AAs and Project Sponsors. AAs and Project Sponsors (through their AAs) must submit semi-annual and annual Program Progress Reports (PPRs) to DSHS. In addition, AAs must submit Exhibit A to report semi-annual and annual expenditures for their Project Sponsors. AAs submit monthly billing reports and semi-annual financial status reports. The DSHS Fiscal Support and Oversight conducts fiscal audits. The DSHS Contract Management Section serves as a liaison between DSHS and the AAs and maintains monitoring records.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The State encourages the involvement of individuals of low incomes and persons with disabilities in the allocation of funds and planning process through regular meetings, including community-based institutions, consumer workgroups, online discussion forums, and councils (many of these meetings are listed in the Strategic Plan Section 35 of the Consolidated Plan). All public hearing locations are

accessible to all who choose to attend. Comments can be submitted either at a public hearing or in writing via mail, or email. To reach minorities and non-English speaking residents, the Plan outreach follows the State's Language Access Plan. Also, the notices are available in Spanish and English, per Tex. Gov't Code Chapter 2105. Translators will be made available at public meetings, if requested.
The State notifies stakeholders and communities in areas where CDBG funds are proposed for use by distributing information on public hearings through the CDBG email list from TDA. Information related to the Plan and opportunities for feedback were provided through webinars and web discussions that allowed participation by residents of rural areas without requiring travel to a central location. Regional public hearings held as part of the Regional Review Committee process also encouraged participation by CDBG stakeholders.

Due to the short 90-day turnaround time of the 2025 CAPER (Reporting on PY 2024), between the end of the State's HUD Program Year (August 31, 2024) and the November 30, 2025, due date, the public is given reasonable notice by publication in the Texas Register and on TDHCA's website at www.tdhca.texas.gov.

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The 15-day public comment period began on, Monday, November 2, 2026, and continued until 5:00 pm Austin local time on Monday, November 16, 2026.

Public Comment Summary and Response

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Texas Department of Agriculture is continuously considering the unique needs of rural Texas and how improvements to existing programs can help meet them. The agency is actively working to re-evaluate and reimagine programs to support economic development in rural communities to allow more communities to be successful with these efforts. TDA continues to make modest administrative updates to application and project implementation processes for CDBG while considering best practices for the future.
In the coming years, TDA will evaluate and determine any additional program changes needed . Communities have observed significant increases in material costs, limitations on material availability, and project delays due to lack of personnel. After initiating three substantial amendments to change and further enhance program priorities, CDBG-CV is administering its last approved program – Community Resiliency Program (CRP).

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

For a list of results of on-site inspections of affordable rental housing assisted by TDHCA, see Attachment 1 - HOME On-site Inspection Report. The monitoring activity in the attached is reflective of onsite reviews conducted September 1, 2025 through August 31, 2026.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

10 TAC §10.801 require that owners of Developments that receive federal funds with five or more total units must affirmatively market their units to promote equal housing choice for prospective tenants, regardless of race, color, religion, sex, national origin, familial status, or disability and must develop and carry out an Affirmative Fair Housing Market Plan (or Affirmative Marketing Plan) to provide for marketing strategies and documentation of outreach efforts to prospective applicants identified as "least likely to apply." Furthermore, an Affirmative Fair Housing Marketing Plan (using HUD Form 935.2a or a similar format) is required of all applicants for HOME multifamily funds and is also required for single family activities at 10 TAC §20.8. Staff has developed a training to assist SF activities in complying with the rule to affirmatively marking and promote choice and opportunity for those considered "least likely" to know about or apply for housing based on an evaluation of market area data. TDHCA also continues to provide technical assistance to help multifamily developments accurately and effectively produce their affirmative marketing plans. To that end, TDHCA created several new tools to make affirmative marketing simpler and more streamlined for recipients, without reducing the effectiveness of marketing. The first was the reintroduction of a greatly updated tool to help properties identify least likely to apply populations without having to download and analyze data directly from the Census Bureau’s American Community Survey. The tool allows the user to search for the property by name or address and provides a safe harbor selection of least likely to apply populations. The second tool is a checklist that Developments can use to identify common errors found in Affirmative Marketing Plans.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

TDHCA received $15,624,666.09 in HOME Program Income. Of that, 10% was reserved for administration and the balance has been programmed for use for HOME single family programs during

PY 2026. In addition to Program Income, $5,648,471.65in recaptured funds were received and will be utilized for the same purpose. During this reporting cycle, program income was held for programming under the 2026 OYAP.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

As previously discussed, many HOME and NHTF-assisted multifamily developments are paired with tax-exempt bond and/or Housing Tax Credits (HTC). TDHCA rules that govern the HTC Program include incentives for developments utilizing the 9% HTC (competitive HTC) in high opportunity areas which are defined as high-income, low-poverty areas and are not typically minority-concentrated, but the rules also provide incentives to develop underserved areas such as colonias or neighborhoods requiring concerted revitalization. Developments using tax-exempt bond financing and 4% HTC (non-competitive HTC) are more frequently located in qualified census tracts due to federal statutory incentives.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	456	512
Tenant-based rental assistance	713	603
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	56	86

Table 14 – HOPWA Number of Households Served

Narrative

Project Sponsors served 603 households with TBRA out of the 713 OYAP goal (85 percent); 512 households with STRMU out of the 456 OYAP goal (112 percent); and 86 households with FBHA out of the 56 OYAP goal (154 percent). In total, Project Sponsors served 1,281 unduplicated households and provided housing assistance services to 1,188 unduplicated households. Overall, the HOPWA program was successful in the 2025 program year.

CR-56 - HTF 91.520(h)

Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.

Most PY 2022-2024 non-administrative funds have been awarded and committed to projects. A waiver has been requested from HUD regarding the funds not under contract.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	59	0	0	59	0	59
Homebuyer	0	0	0	0	0	0

Table 15 - CR-56 HTF Units in HTF activities completed during the period

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	189	4			12
Total Labor Hours	841,482	397,937			480,719
Total Section 3 Worker Hours	133,172	50,441			121,280
Total Targeted Section 3 Worker Hours	20,433	21,006			54,872

Table 15 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	2			
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	6	2			
Direct, on-the job training (including apprenticeships).		2			
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.		1			
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	1	2			
Outreach efforts to identify and secure bids from Section 3 business concerns.	112	2			
Technical assistance to help Section 3 business concerns understand and bid on contracts.		2			
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	1	2			
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	1	3			
Held one or more job fairs.	1	2			
Provided or connected residents with supportive services that can provide direct services or referrals.	1				1
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	1	0			1
Assisted residents with finding child care.		1			
Assisted residents to apply for, or attend community college or a four year educational institution.		1			
Assisted residents to apply for, or attend vocational/technical training.		1			
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.		1			
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	53	1			

Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.		11			

Table 16 – Qualitative Efforts - Number of Activities by Program

Narrative

The Department requires that Section 3 information be reported for HOME-ARP developments prior to the release of the final retainage draw. In PY 2025, four developments have completed construction. These four projects had a total of 397,937 labor hours and 50,441 Section 3 Worker Hours. In addition, their narrative response for Section 3 includes:

1. Outreach efforts to generate job applicants who are Public Housing Targeted Workers
2. Outreach efforts to generate job applicants who are Other Funding Targeted Workers.
3. Direct, on-the job training (including apprenticeships).
4. Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.
5. Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).
6. Outreach efforts to identify and secure bids from Section 3 business concerns.
7. Technical assistance to help Section 3 business concerns understand and bid on contracts.
8. Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.
9. Held one or more job fairs.
10. Provided or connected residents with supportive services that can provide direct services or referrals.
11. Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.
12. Assisted residents with finding child care.
13. Assisted residents to apply for, or attend community college or a four year educational institution.
14. Assisted residents to apply for, or attend vocational/technical training.
15. Provided or connected residents with training on computer use or online technologies.
16. Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	TEXAS
Organizational DUNS Number	806781902
UEI	
EIN/TIN Number	742610542
Indentify the Field Office	FT WORTH
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix	Ms
First Name	Abigail
Middle Name	
Last Name	Versyp
Suffix	
Title	Single Family & Homeless Programs Director

ESG Contact Address

Street Address 1	P.O. Box 13941
Street Address 2	
City	Austin
State	TX
ZIP Code	78711-3941
Phone Number	5124750908
Extension	
Fax Number	5124751671
Email Address	abigail.versyp@tdhca.state.tx.us

ESG Secondary Contact

Prefix	Ms
First Name	Rosy
Last Name	Falcon
Suffix	
Title	ESG Manager
Phone Number	5124753975
Extension	
Email Address	rosy.falcon@tdhca.state.tx.us

2. Reporting Period—All Recipients Complete

Program Year Start Date	09/01/2024
Program Year End Date	08/31/2025

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: COMMUNITY ACTION COMMITTEE OF VICTORIA
City: Victoria
State: TX
Zip Code: 77902, 2142
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 366772

Subrecipient or Contractor Name: TWIN CITY MISSION
City: Bryan
State: TX
Zip Code: 77805, 3490
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 175858

Subrecipient or Contractor Name: SAN ANTONIO METROPOLITAN MINISTRY, INC.
City: San Antonio
State: TX
Zip Code: 78216, 7017
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 130434

Subrecipient or Contractor Name: NORTEX Regional Planning Commission (NORTEX)
City: Wichita Falls
State: TX
Zip Code: 76302, 2700
DUNS Number: 073155186
UEI: CQHAXN1ZMAE9
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 117401

Subrecipient or Contractor Name: THE FAMIL YPLACE
City: Dallas
State: TX
Zip Code: 75209, 0999
DUNS Number: 002933091
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 77250

Subrecipient or Contractor Name: THE BRIDGE OVER TROUBLED WATERS, INC
City: Pasadena
State: TX
Zip Code: 77501, 3488
DUNS Number: 174065052
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: BAY AREA TURNING POINT INC
City: Webster
State: TX
Zip Code: 77598, 5116
DUNS Number: 946828167
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 250000

Subrecipient or Contractor Name: PROJECT VIDA PVCDC
City: El Paso
State: TX
Zip Code: 79905, 2415
DUNS Number: 791970320
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 132643

Subrecipient or Contractor Name: Haven for Hope of Bexar County
City: San Antonio
State: TX
Zip Code: 78207, 1266
DUNS Number: 825142511
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 155132

Subrecipient or Contractor Name: SAFEHAVEN OF TARRANT COUNTY
City: Hurst
State: TX
Zip Code: 76053, 3804
DUNS Number: 786103085
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 134323

Subrecipient or Contractor Name: COVENANT HOUSE TEXAS
City: Houston
State: TX
Zip Code: 77006, 3823
DUNS Number: 151249349
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 133914

Subrecipient or Contractor Name: CORPUS CHRISTI HOPE HOUSE, INC.
City: Corpus Christi
State: TX
Zip Code: 78404, 2521
DUNS Number: 948815337
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 61129

Subrecipient or Contractor Name: EL PASO HUMAN SERVICES, INC.
City: El Paso
State: TX
Zip Code: 79995,
DUNS Number: 801931093
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 198963

Subrecipient or Contractor Name: RANDY SAMS' OUTREACH SHELTER, INC.
City: Texarkana
State: TX
Zip Code: 75501,
DUNS Number: 111879656
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 146922

Subrecipient or Contractor Name: Salvation Army - Waco
City: Waco
State: TX
Zip Code: 76710, 7015
DUNS Number: 828097704
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 120798

Subrecipient or Contractor Name: FAMILY CRISIS CENTER, INC.
City: Harlingen
State: TX
Zip Code: 78550,
DUNS Number: 164929598
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 203140

Subrecipient or Contractor Name: FAMILY VIOLENCE PREVENTION SERVICES, INC.
City: San Antonio
State: TX
Zip Code: 78209,
DUNS Number: 161804901
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 287477

Subrecipient or Contractor Name: FRIENDSHIP OF WOMEN, INC.
City: Brownsville
State: TX
Zip Code: 78521,
DUNS Number: 015226129
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 145205

Subrecipient or Contractor Name: LA POSADA PROVIDENCIA
City: San Benito
State: TX
Zip Code: 78586,
DUNS Number: 610343464
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 193853

Subrecipient or Contractor Name: MID-COAST FAMILY SERVICES, INC.
City: Victoria
State: TX
Zip Code: 77901,
DUNS Number: 790072524
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 421678

Subrecipient or Contractor Name: Salvation Army - Fort Worth Mabee Center
City: Sherman
State: TX
Zip Code: 75090, 2136
DUNS Number: 124732699
UEI: HGC7JHH1UVP7
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 275322

Subrecipient or Contractor Name: YOUTH AND FAMILY ALLIANCE DBA LIFEWORKS
City: Austin
State: TX
Zip Code: 78704,
DUNS Number: 137614244
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 201762

Subrecipient or Contractor Name: FAMILIES IN CRISIS, INC.
City: Killeen
State: TX
Zip Code: 76541,
DUNS Number: 181990318
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 289628

Subrecipient or Contractor Name: Alliance of Community Assistance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77056, 6660
DUNS Number: 067630032
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 165137

Subrecipient or Contractor Name: Salvation Army (Coastal Bend)
City: Corpus Christi
State: TX
Zip Code: 78403, 2507
DUNS Number: 080617504
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 278074

Subrecipient or Contractor Name: Salvation Army - Arlington
City: Arlington
State: TX
Zip Code: 76013, 6901
DUNS Number: 124732012
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 150000

Subrecipient or Contractor Name: City of Amarillo
City: Amarillo
State: TX
Zip Code: 79105, 1971
DUNS Number: 065032807
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 127269

Subrecipient or Contractor Name: Advocacy Outreach
City: Elgin
State: TX
Zip Code: 78621, 0169
DUNS Number: 836037655
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 168488

Subrecipient or Contractor Name: Bridge Steps dba The Bridge
City: Dallas
State: TX
Zip Code: 75201, 6102
DUNS Number: 969979108
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 428672

Subrecipient or Contractor Name: BEAT AIDS Coalition Trust
City: San Antonio
State: TX
Zip Code: 78212, 4721
DUNS Number: 942169418
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 191035

Subrecipient or Contractor Name: Center For Transforming Lives
City: Fort Worth
State: TX
Zip Code: 76102, 3613
DUNS Number: 105902324
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 106162

Subrecipient or Contractor Name: City House, Inc.
City: Plano
State: TX
Zip Code: 75024,
DUNS Number: 557230653
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54414

Subrecipient or Contractor Name: The SAFE Alliance
City: Austin
State: TX
Zip Code: 78741, 3453
DUNS Number: 057515850
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 211542

Subrecipient or Contractor Name: Salvation Army - Temple
City: Temple
State: TX
Zip Code: 76504, 5606
DUNS Number: 005704437
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 366772

Subrecipient or Contractor Name: Catholic Charities of the Rio Grande Valley
City: Brownsville
State: TX
Zip Code: 78520, 8703
DUNS Number: 956016075
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 155267

Subrecipient or Contractor Name: Salvation Army - Amarillo
City: Amarillo
State: TX
Zip Code: 79101, 1442
DUNS Number: 048226794
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 25750

Subrecipient or Contractor Name: Denton County Friends of the Family, Inc.
City: Corinth
State: TX
Zip Code: 76210, 2302
DUNS Number: 782111991
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 300331

Subrecipient or Contractor Name: Tarrant County Hands of Hope
City: Haltom City
State: TX
Zip Code: 76137, 2215
DUNS Number: 067621773
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46776

Subrecipient or Contractor Name: Shelter Ministries of Dallas DBA Austin Street Center
City: Dallas
State: TX
Zip Code: 75226, 2123
DUNS Number: 927254987
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 303646

Subrecipient or Contractor Name: Under 1 Roof
City: Dallas
State: TX
Zip Code: 75232, 2255
DUNS Number: 078284722
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 212180

Subrecipient or Contractor Name: Transcend STEM Education
City: Coppell
State: TX
Zip Code: 75019,
DUNS Number: 079936771
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 86250

Subrecipient or Contractor Name: HTX H.O.P.E. Haven
City: Houston
State: TX
Zip Code: 77014, 1244
DUNS Number: 052506101
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 37643

Subrecipient or Contractor Name: West Houston Assistance Ministries, Inc.
City: Houston
State: TX
Zip Code: 77042, 4001
DUNS Number: 874699135
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 394125

Subrecipient or Contractor Name: Harmony Community Development Corporation
City: Dallas
State: TX
Zip Code: 75237, 2633
DUNS Number: 084646327
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 70262

Subrecipient or Contractor Name: Sarah's House
City: Pasadena
State: TX
Zip Code: 77502, 4801
DUNS Number: 176069554
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 301530

Subrecipient or Contractor Name: Thrive Youth Center, Inc
City: San Antonio
State: TX
Zip Code: 78207, 1266
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 64421

Subrecipient or Contractor Name: Center for Survivors of Torture
City: Austin
State: TX
Zip Code: 78758, 5264
DUNS Number:
UEI: cmfhr3hd63g4
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 85000

Subrecipient or Contractor Name: NB Housing Partners
City: New Braunfels
State: TX
Zip Code: 78130, 5503
DUNS Number:
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 132250

Subrecipient or Contractor Name: Salvation Army (Midland)
City: Midland
State: TX
Zip Code: 79701, 5207
DUNS Number: 080655306
UEI:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Faith-Based Organization
ESG Subgrant or Contract Award Amount: 93592

Subrecipient or Contractor Name: Comal County Family Violence Shelter, Inc.
City: New Braunfels
State: TX
Zip Code: 78130, 3154
DUNS Number:
UEI:
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 359500

CR-65 Persons Assisted

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded- Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CR-70 ESG 91.520(g) – Assistance Provided and Outcomes

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded- Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CR-75 – Expenditures

Per the "Sage ESG CAPER Guidebook for ESG-funded Programs," available at https://files.hudexchange.info/resources/documents/Sage-ESG-Caper-Guidebook-for-ESG-funded- Programs.pdf, recipients must attach the Sage report to their CAPER submission in the eCon Planning Suite to fulfill the annual reporting requirement and are not required to enter the data manually onto screen CR-65. As such, all CR-65 data will be provided in Section CR-00 as an attachment titled Attachment 2 - Sage Report for CR-65, 70 and 75.

CMTS No.	HOME Program No.	Development Name	Date of Review/Inspection	Description of Noncompliance	Status of Noncompliance
18	530677	Cove at Heatherwilde Apartments	4/22/2026	NSPIRE violations	All corrected
180	530727	Raintree Apartments	10/22/2025	none	none
369	531100	La Villita	5/28/2026	Owner failed to correctly document tenant's annual income recertification (622H)	All corrected
370	531101	Seven Points Apartments	6/15/2026	none	none
675	1001252	Country Village Apartments	6/22/2026	none	none
679	1000243	Shady Oaks Apts.	8/21/2026 & 2/10/2026	none; NSPIRE violations	none; All corrected
879	1000990	Fredericksburg Seniors	11/14/2025 & 4/06/2026	none; NSPIRE violations	none; All corrected
882	1000989	Brackettville Seniors Apartments	3/26/2026 & 1/29/2026	Household income above limit upon initial occupancy (1, 29); Owner failed to correctly document tenant's annual income recertification (28); Noncompliance with utility allowance requirements; NSPIRE violations	All corrected
944	1001254	Heritage Square Apartments	8/19/2026 & 2/04/2026	none; NSPIRE violations	none; All corrected
1404	535003	Llano Square Apartments	11/19/2025	none	none
1406	535028	Jefferson Square Apartments	12/16/2025	none	none
1473	536263	Brownwood Apartments I	7/30/2026	Gross Rent Exceeds Limit (212, 213, 224, 713, 721)	CA due 10/29/2026
1596	537070	Granada Apartments	1/29/2026	NSPIRE violations	All corrected
1616	536266	Brentwood Oaks Apartments	11/18/2025	none	none
1747	537078	Westwind Village	4/15/2026	Owner failed to correctly document tenant's annual income recertification (205, 310, 517, 1143, 1247, 1557)	All corrected
1858	533504	Heritage at Dartmouth	4/29/2026	NSPIRE violations	All corrected
1904	538003	Nueces Bend at Two Rivers Place	12/17/2025	NSPIRE violations	All corrected
1922	539119	Asbury Place Apartments	4/15/2026	NSPIRE violations	All corrected
1952	538006	Milagro	9/16/2026	Household income above limit upon initial occupancy (108), Owner failed to correctly document tenant's annual income recertification (155), Noncompliance with utility allowance requirements	CA due 12/15/2026
2063	538622	Brownwood Apartments II	7/30/2026	Gross Rent Exceeds Limit (323, 924)	CA due 10/29/2026
2206	538620	May Road Apartments	7/22/2026	none	none
2604	538092	Alpine Retirement Community	7/28/2026	Household income above limit upon initial occupancy (5, 10, 11, 16, 19)	CA due 10/28/2026
2606	534389	Bentcreek Apartments	4/9/2026	NSPIRE violations	All corrected
2618	534031	Rincon Point Apartments	11/17/2025	NSPIRE violations	All corrected
2625	533345	Juan Linn Apts	12/17/2025	none	none
2634	536272	Lockhart Housing Authority	11/13/2025	NSPIRE violations	All corrected
2638	536297	Supportive Housing Program	10/8/2025	NSPIRE violations	All corrected
2652	535031	Elevate Apartments	4/28/2026 & 5/14/2026	Gross Rent Exceeds Limit (2102, 3101, 5102, 6103, 8105, 8206, 8303, 9206, 10105); none	All corrected; none
2654	539099	Grandview Retirement Village	1/5/2026	NSPIRE violations	All corrected
2655	538613	Brittons Place	2/4/2026	NSPIRE violations	All corrected
2662	538090	Primrose Estates	4/16/2026	none	none
2663	532329	Tomas H. Molina Homes	7/27/2026	NSPIRE violations	All corrected
2668	532307	Doroteo N. Garza Homes	12/18/2025	NSPIRE violations	All corrected
2675	535248	Olton Multifamily Housing	9/16/2025	NSPIRE violations	All corrected
2685	535004	Jourdanton Elderly Housing	9/24/2025	NSPIRE violations	All corrected
2693	530647	Special Needs Rental Housing *	10/3/2025	NSPIRE violations	All corrected
2700	532321	Warren House Apartments	11/24/2025	NSPIRE violations	All corrected
2702	535259	West Gate Apartments	11/20/2025	NSPIRE violations	All corrected
2704	533027	Mountain View Apartments	9/24/2025	none	none
2718	534339	Southwest Village Apartments	10/7/2025	NSPIRE violations	All corrected
2719	536286	Temple College Housing Scholarship	9/26/2025	NSPIRE violations	All corrected
2720	538089	Spring Garden Apartments II	10/7/2025	NSPIRE violations	All corrected
2721	530617	Spring Garden Apartments III	10/7/2025	NSPIRE violations	All corrected
2722	532336	Sunrise Village Phase I (HOME)	4/28/2026 & 09/15/2026	none: NSPIRE violations	none: CA due 12/20/2026
2725	536270	Tanner Point Apartments	3/27/2026	none	none
2733	536288	Whitney Retirement Village	3/31/2026	Gross Rent Exceeds Limit (411)	All corrected
3200	530687	Alamo Plaza Apartments	4/24/2026	NSPIRE violations	All corrected
3201	530627	Brentwood Apartments	1/22/2026	Household income above limit upon initial occupancy (2, 23)	All corrected
3263	531099	La Mirage Apartments	11/14/2025	Owner failed to correctly document tenant's annual income recertification (123, 324)	All corrected
3371	1001639	Village of Kaufman	7/22/2026	none	none
3372	1001638	Fox Run Apartments (2012 bond)	9/25/2025 & 01/09/2026	none; NSPIRE violations	none; All corrected
3383	542072	Pine Meadows Apartments	8/11/2026	NSPIRE violations	All corrected
3384	542073	Green Manor Apartments	10/24/2025 & 02/10/2026	none; NSPIRE violations	none; All corrected
3385	542070	Oak Bend Apartments	2/20/2026 & 02/09/2026	none; NSPIRE violations	none; All corrected
3387	542071	Willowchase Apartments	10/24/2025 & 02/10/2026	none; NSPIRE violations	none; All corrected
3389	542068	Mira Vista Apartments	7/29/2026	none	none
4001	530200	Dale Meadows	11/13/2025	NSPIRE violations	Referred 06/12/2026
4002	530201	Villa De Reposo - Encinal, Tx	4/21/2026	NSPIRE violations	All corrected
4006	531300	Alta Vista Village Retirement Community	9/22/2025	NSPIRE violations	All corrected
4056	542075	Grand Montgomery Court	4/16/2026	none	none
4059	1000242	Vista Hermosa Apartments	12/18/2025	NSPIRE violations	All corrected
4069	1000246	Lexington Court	11/12/2025	none	none
4093	1000244	Briarwood Apartments	7/22/2026	none	none
4205	535247A	George Gervin - Garden Apartments	04/23/2026	NSPIRE violations	All corrected
4288	1000437	Windvale Park	7/23/2026	Noncompliance with utility allowance requirements	CA due 11/2/2026
4298	1000430	Park Place Apartments	12/16/2025 & 04/22/2026	none; NSPIRE violations	none; All corrected
4300	1000434	Clifton Manor Apartments I and II	12/23/2025	none	none
4301	1000432	Bel Aire Manor Apartments	2/19/2026	NSPIRE violations	All corrected
4351	1000651	LULAC Amistad Apartments	5/20/2026	none	none
4356	1000657	Crestmoor Park West Apartments	01/14/2026	NSPIRE violations	All corrected
4380	1000655	El Paraiso Apartments	2/18/2026	none	none
4387	1000659	Evergreen at Rockwall	3/26/2026 & 01/20/2026	none; NSPIRE violations	none; All corrected
4394	1000646	Victoria Place Phase II	3/26/2026	NSPIRE violations	All corrected
4395	1000654	Pembrooke Court	12/12/2025	NSPIRE violations	All corrected
4396	1000656	HomeTowne at Picadilly	4/23/2026	Owner failed to correctly document tenant's annual income recertification (1204, 2309, 3201, 3205)	All corrected
4402	1000652	Skyline Terrace	3/11/2026	NSPIRE violations	All corrected
4430	1000878	Parkwood Apartments	11/13/2025 & 01/	none; NSPIRE violations	none; CA due 11/12/2026
4446	1000771	Prospect Point	7/30/2026	Owner failed to correctly document tenant's annual income recertification (911)	CA due 10/28/2026
4479	1000882	Kingsville LULAC Manor Apartments	12/3/2025	none	none
4494	1000884	Bluffs Landing Senior Village	11/20/2025	none	none
4499	1000879	Constellation Ranch	02/20/2026	NSPIRE violations	All corrected
4515	1000969	Floresville Senior Housing	9/23/2025	NSPIRE violations	All corrected
4522	1000968	Creek View Apartments	11/21/2025	Gross Rent Exceeds Limit (103, 302, 903)	All corrected
4523	1000991	Cambridge Crossing	7/23/2026	Noncompliance with utility allowance requirements	All corrected
4540	1001077	Constitution Court	12/11/2025	NSPIRE violations	All corrected
4542	1000986	Creekside Villas Senior Village	2/25/2026	none	none
4543	1000977	Lexington Court Phase II	11/13/2025	Household income above limit upon initial occupancy (607)	All corrected
4544	1000987	Evergreen at Morningstar	1/21/2026	none	none
4545	1001495	Jourdanton Square Apartments	12/3/2025	none	none
4546	1001000	Brookhollow Manor	5/12/2026	NSPIRE violations	All corrected
4547	1001001	Northview Apartments	2/4/2026	Household income above limit upon initial occupancy (11-04, 25-31), Household income increased above 80% at recertification and owner failed to properly determine rent (26-34)	All corrected
4549	1001003	Chisum Trail Apartments	6/26/2026	NSPIRE violations	All corrected
4552	1000998	First Huntington Arms	7/22/2026	none	none
4553	1000981	St. Charles Place	1/22/2026	none	none
4554	1001006	SilverLeaf at Chandler	4/23/2026	none	none
4572	1001112	Costa Mariposa	5/7/2026 & 02/10/2026	Owner failed to correctly document tenant's annual income recertification (7301, 14103HC, 14202); NSPIRE violations	CA due 10/5/2026; All corrected
4580	1001113	Encino Pointe	3/12/2026 & 04/10/2026	none; NSPIRE violations	none; All corrected
4589	1001074	The Huntington (Buda)	12/18/2025	none	none
4591	1001114	Pioneer Crossing Mineral Wells	7/15/2026 & 10/23/2025	none; NSPIRE violations	none; All corrected
4612	1001135	Hillwood Apartments	11/20/2025	NSPIRE violations	All corrected
4617	1001216	Cherrywood Apartments	12/11/2025	none	none
4650	1001128	Horizon Meadows Apartments	2/11/2026	NSPIRE violations	All corrected

Blue is both onsite & physical.
Red is physical only
Black is onsite only

4657	1001132	Pearland Senior Village	5/6/2026	none	none
4662	1001126	Evergreen at Vista Ridge	3/27/2026 & 10/27/2025	none; NSPIRE violations	none; All corrected
4665	1001143	Leander Station Senior Village	11/19/2025	none	none
4683	1001129	Heritage Crossing	2/20/2026	Gross Rent Exceeds Limit (1102, 1109),Noncompliance with utility allowance requirements	All corrected
4690	1001141	Oakwood Apartments	7/29/2026 & 11/05/2025	Gross Rent Exceeds Limit (806); NSPIRE violations	CA due 10/29/2026; All corrected
4692	1001203	Abilene Senior Village	1/29/2026 & 02/25/2026	Owner failed to correctly document tenant's annual income recertification (6, 49, 92); NSPIRE violations	All Corrected
4693	1001137	Pioneer Crossing for Seniors Lufkin	1/29/2026 & 11/18/2025	Owner failed to correctly document tenant's annual income recertification (1204); NSPIRE violations	All Corrected
4701	1001255	Riverplace Apartments	12/16/2025	none	none
4727	1001243	Silverleaf at Chandler II	4/26/2026	none	none
4732	1001306	Merritt Lakeside Senior Village	8/25/2026	none	none
4749	1001246	Costa Tarragona II	12/3/2025	none	none
4750	1001256	Auburn Square	9/25/2025	Owner failed to correctly document tenant's annual income recertification (1204, 2103), Household income above limit upon initial occupancy (3203)	All corrected
4751	1001233	Meadow Vista	3/24/2026	none	none
4755	1001249	Britain Way	10/28/2025	NSPIRE violations	All corrected
4771	1001241	Pioneer Crossing Lufkin	1/29/2026 & 01/27/2026	none; NSPIRE violations	none; CA due 12/01/2026
4778	1001493	Pine Ridge Manor	1/28/2026	none	none
4780	1001506	Pioneer Crossing for Seniors Burkburnett	6/4/2026	NSPIRE violations	All corrected
4785	1001504	Countrywood Apartments	1/28/2026	NSPIRE violations	All corrected
4786	1001505	Southwood Apartments	3/12/2026	NSPIRE violations	All corrected
4788	1001500	Belle at Bay Colony	5/8/2026	Owner failed to correctly document tenant's annual income recertification (3103, 3305, 4105, 4306)	All corrected
4790	1001501	Artisan at Dilley	12/3/2025	none	none
4822	1001576	Allegre Point	6/24/2026	none	none
4823	1001307	Las Brisas Manor	3/31/2026	Gross Rent Exceeds Limit (300), Noncompliance with utility allowance requirements	All corrected
4824	1001589	Creek View Apartments II	11/21/2025 & 06/22/2026	Owner failed to correctly document tenant's annual income recertification (1203); Gross Rent Exceeds Limit (1602); NSPIRE vilolations	All corrected; CA due 10/18/2026
4828	1001678	Gateway Northwest	11/19/2025 &	none; NSPIRE violations	none; All corrected
4845	1001682	Hacienda del Sol Apartments	7/17/2026	NSPIRE violations	CA due 11/18/2026
4861	1001714	Villas of Brownwood PH2 CMTS #4861	7/29/2026 & 11/05/2025	Household income above limit upon initial occupancy (1313, 1711); Gross Rent Exceeds Limit (1711, 1712); Noncompliance with utility allowance requirements; none	CA due 10/29/2026; none
4890	1001799	Creek View Apartments III	6/22/2026	NSPIRE violations	CA due 10/19/2026
4893	1002026	Sunset Place Apartments	10/9/2025	NSPIRE violations	All corrected
4899	1002025	Stone Creek Apartments	6/24/2026	NSPIRE violations	CA due 10/20/2026
4913	1002027	The Trails at Carmel Creek	11/20/2025	none	none
4923	1002030	Mission Village of Pecos	11/17/2025	NSPIRE violations	All corrected
4932	1002119	Stonebridge of Plainview	10/22/2025	Owner failed to correctly document tenant's annual income recertification (317), Household income above limit upon initial occupancy (133)	All corrected
4936	1002050	Emma Finke Villas	5/12/2026 & 10/30/2025	none; NSPIRE violations	none; All corrected
4960	1001829	The Azure	09/26/2025	NSPIRE violations	All corrected
4968	1002040	La Esperanza Del Rio	10/22/2025	none	none
4969	1002048	Sunrise Townhomes	11/19/2025	none	none
4974	1002097	Houston House Apartments	11/13/2025 & 09/17/2025	none; NSPIRE violations	none; All corrected
4989	1002203	Ten 06 at Joshua Station	1/14/2026	Household income above limit upon initial occupancy (7204); Owner failed to correctly document tenant's annual income recertification (3411, 6305); NSPIRE violations	CA due 10/20/2026; All corrected
4991	1002199	Madison Oaks	4/17/2026 & 05/19/2026	none; NSPIRE violations	none; All corrected
4993	1002243	Riverside Village Apartments	10/22/2025	Household income above limit upon initial occupancy (133), Owner failed to correctly document tenant's annual income recertification (133, 317)	All corrected
4994	1002198	Riverside Park	11/5/2025	none	none
5007	1002201	Mission Village of Monahans	8/11/2026	none	none
5009	1002200	Mission Village of Jacksonville	7/30/2026	none	none
5024	1002202	Bishop Gardens	1/20/2026	NSPIRE violations	All corrected
5026	1002197	The Reserves at Brookside	11/19/2025	NSPIRE violations	All corrected
5080	1002295	West Ridge Villas	10/1/2025	NSPIRE violations	All corrected
5083	1002296	Evergreen at Rowlett Senior	10/3/2025	NSPIRE violations	All corrected
5091	1002304	The Glades of Gregory-Portland	4/21/2026	NSPIRE violations	All corrected
5161	1002507	Merritt Heritage	09/09/2025	NSPIRE violations	All corrected
5251	1002613	Merritt Monument	9/26/2025	NSPIRE violations	All corrected
5267	1002691	Vista Bella	8/17/2026 & 11/14/2025	none; NSPIRE violations	none; All corrected
5287	1002748	Poesta Creek Apartments	9/18/2025	NSPIRE violations	All corrected
5362	1002836	Clyde Ranch	05/26/2026	NSPIRE violations	All corrected
5378	1002861	Harvest Park Apartments	8/14/2026	NSPIRE violations	CA due 11/22/2026
5478	1002928	Riverwood Commons II	10/8/2025	NSPIRE violations	All corrected
5479	1002953	Heritage Heights at Big Spring	8/12/2026 & 10/08/2025	none; NSPIRE violations	none; All corrected
5481	1002924	Casa de Manana Apartments	9/22/2025	NSPIRE violations	All corrected
5485	1002955	Tool Cedar Trails	10/6/2025	NSPIRE violations	All corrected
5486	1002933	Franklin Trails	12/12/2025 &10/24/2025	none; NSPIRE violations	none; All corrected
5587	1003084	Fish Pond at Hunstville	10/23/2025	none	none
5622	1003260	Mariposa at Scott & White	10/23/2026	Owner failed to correctly document tenant's annual income recertification (1202, 2303)	CA due 10/23/2026
5640	1003267	Palladium Dallas Stemmons	3/19/2026 & 02/02/2026	Owner failed to correctly document tenant's annual income recertification (1105, 1111, 1208, 1215); NSPIRE violations	All corrected
5641	1003248	Palladium Fain Street	7/29/2026	Owner failed to correctly document tenant's annual income recertification (302, 317, 322, 329), Household income above limit upon initial occupancy (115, 302, 317, 322)	CA due 11/4/2026
5681	1003281	Avanti Viking Hills	6/29/2026	Household income above limit upon initial occupancy (419)	CA due 10/13/2026
5760	1003379	Westheimer Garden Villas	12/3/2025	none	none
5796	1003364	Uvalde Villas	11/4/2025	none	none
5863	1003392	Legacy Trails of Plainview	3/19/2026	none	none
5865	1003389	Heritage Estates at Edmonds	3/26/2026	none	none
5868	1003380	Retirement Living for Seniors	02/23/2026	NSPIRE violations	All corrected
5890	1003410	Rio Manor	4/16/2026 & 11/07/2026	Gross Rent Exceeds Limit (1102); NSPIRE violations	All corrected
5975	1003733	Palladium Lewisville	6/10/2026 & 06/29/2026	none; NSPIRE violations	none; CA due 10/05/2026

Attachment 2 – SAGE Report

Due to SAGE reporting timing demographic data will be reported when the final report is published. The final report will be published along with the Final CAPER after submission to HUD.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State of TEXAS
Grant Financial Summary
As of 09/30/2026

Grant Number B20DW480001

A. Sources of State CDBG Funds

1)	State Allocation	$141,846,258.00
2)	Grant funds returned to line of credit	$296,312.62
3)	Grant funds returned to local account	

B. State CDBG Resources by Use

4)	Obligated to recipients	$141,819,171.94
5)	Set aside for State Administration	$6,759,681.89
6)	Set aside for Technical Assistance	

C. Expenditures of State CDBG Resources

7)	Drawn for State Administration	$6,367,419.95
8)	Drawn for Technical Assistance	
9)	Drawn for Section 108 Repayments	
10)	Drawn for all other activities	$134,215,849.74
11)	*Disbursed for Coronavirus-related Activities*	$140,583,269.69
12)	*Disbursed for Activities Not related to Coronavirus*	$0.00

D. Compliance with Public Service (PS) Cap

13)	Disbursed in IDIS for ALL PS	$77,490,048.76
14)	*Disbursed for Coronavirus-related Public Services*	$77,490,048.76
15)	*Disbursed for Public Services Not related to Coronavirus*	
16)	Percent of funds disbursed to date for PS (line 13 / line 1)	54.63%
17)	*Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)*	54.63%
18)	*Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)*	0.00%

E. Compliance with Planning and Administration (P/A) Cap

19)	Disbursed in IDIS for P/A from Grant	$16,369,451.59
20)	Percent of funds disbursed to date for P/A (line 19 / line 1)	11.54%

F. Overall Low and Moderate Income Benefit

21)	Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	$91,709,288.69
22)	Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23)	Drawn to Prevent/Eliminate Slum/Blight	
24)	Drawn to Address Urgent Needs	$32,504,529.41
25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	$124,213,818.10
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	73.83%

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
State CDBG Program Activity Summary Report
Program Year 2025
TEXAS

UGLG: Henderson County
Grant Year: 2017

Project: 0001 - 2017 CD
Objective: Create suitable living environments

IDIS Activity: 53589 - CDV21-0038 Henderson County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Water/Sewer Improvements (03J)
Location:
125 N Prairieville St Ste 202 Athens, TX 75751-2070
National Objective: LMA

Initial Funding Date: 05/28/2024
Financing:
Funded Amount: $37,795.21
Net Drawn: $37,795.21
Balance: $0.00

Description:
Water line replacement along CR 1208, FM 753, CR 1405 and Highway 31.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 203
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0148 - 2018 FAST
Objective:

IDIS Activity: 52457 - CFA22-0179 Avery
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $40,500.00
Net Drawn: $40,500.00

Description:
local admin

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF AVERY
Grant Year: 2018

Project: 0148 - 2018 FAST

Objective: Create suitable living environments

IDIS Activity: 52458 - CFA22-0179 Avery

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2026
Location:
250 US Business Highway 82 Avery, TX 75554-2626

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $470,978.38
Net Drawn: $470,978.38
Balance: $0.00

Description:
New tanker truck, SCBAs, bunker gear, vehicle rescue equipment (jacks & struts), and a portable water tank

Proposed Accomplishments:
People (General) : 435
Total Population in Service Area: 435
Census Tract Percent Low / Mod: 62.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Purchase of 1 tanker truck, 4 SCBA's, 3 sets of bunker gear, 1 vehicle rescue stabilization jack, 1 vehicle rescue strut set, and 1 portable water tank.

UGLG:
Grant Year: 2018

Project: 0148 - 2018 FAST — Objective:

IDIS Activity: 52459 - CFA22-0190 Angus — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/10/2026 — Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 09/22/2023 — Description:
Financing: — local admin
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Angus
Grant Year: 2018

Project: 0063 - 2019 FAST — Objective: Create suitable living environments

IDIS Activity: 52460 - CFA22-0190 Angus — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/10/2026 — Matrix Code: Fire Station/Equipment (03O)

Location:
6008 S Ih 45 W Corsicana, TX 75109-5422

National Objective: LMA

Initial Funding Date: 09/22/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Purchase one (1) tanker truck

Proposed Accomplishments:
People (General) : 515
Total Population in Service Area: 515
Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Purchased 1 tanker truck, 1 brush truck with hoses, extrication tools, and related equipment integral to the operation of the brush truck.

UGLG: CENTERVILLE
Grant Year: 2018

Project: 0148 - 2018 FAST

Objective: Provide decent affordable housing

IDIS Activity: 52820 - CFA22-0046 Centerville

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025
Location:
325 E St Marys Centerville, TX 75833-3412

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $46,000.00
Net Drawn: $46,000.00
Balance: $0.00

Description:
Purchase one (1) pumper truck and one (1) set of extrication equipment

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 865
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GARRISON
Grant Year: 2018

Project: 0148 - 2018 FAST
Objective: Create suitable living environments

IDIS Activity: 52824 - CFA22-0087 Garrison
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026
Matrix Code: Fire Station/Equipment (03O)

Location:
330 S B Ave Garrison, TX 75946-2239
National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $115,220.00
Net Drawn: $115,220.00
Balance: $0.00

Description:
Purchase one (1) pumper truck and one (1) cascade system

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 800
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2018

Project: 0070 - 2020 CSH
Objective:

IDIS Activity: 53793 - CSH23-0520 Webb County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/28/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 08/05/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2018

Project: 0007 - 2018 CSH

Objective:

IDIS Activity: 55060 - 7220023 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 06/30/2025
Financing:
Funded Amount: $21,489.52
Net Drawn: $21,489.52
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CAMERON COUNTY
Grant Year: 2018

Project: 0007 - 2018 CSH
Objective: Create suitable living environments

IDIS Activity: 55062 - 7220023 Cameron County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
1100 E Monroe St Brownsville, TX 78520-5883
National Objective: LMH

Initial Funding Date: 06/30/2025
Financing:
Funded Amount: $94,278.62
Net Drawn: $94,278.62
Balance: $0.00

Description:
Subrecipient shall construct seven (7) reconstructions of housing units andor manufactured home replacement for residents not to exceed seventy-five thousand dollars ($75,000) per unit benefitting twenty-one (21) persons.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2019

Project: 0007 - 2019 State Administration

Objective:

IDIS Activity: 44827 - 2019 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/30/2026

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 02/21/2020

Description:

Financing:

2019 State Administration plus 100,000

Funded Amount: $420,325.07

Net Drawn: $420,325.07

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 48963 - 7220052 Gonzales

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/08/2021

Description:

Financing:

local admin

Funded Amount: $34,000.00

Net Drawn: $34,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: GONZALES
Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48965 - 7220052 Gonzales

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Sidewalks (03L)

Location:
PO Box 547 Gonzales, TX 78629-0547

National Objective: LMA

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $123,732.82
Net Drawn: $123,732.82
Balance: $0.00

Description:
Install approximately one thousand five hundred forty-five linear feet (1,545 l.f.) of concrete sidewalk, twelve (12) ADA curb ramps, crosswalk, stripping, signage, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 7,130
Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: GONZALES

Grant Year: 2019

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48966 - 7220052 Gonzales

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Street Improvements (03K)

Location:

PO Box 547 Gonzales, TX 78629-0547

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $171,998.00

Net Drawn: $171,998.00

Balance: $0.00

Description:

Install five hundred eighty-nine linear feet (589 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: TROUP
Grant Year: 2019

Accomplishment Narrative

Project: 0003 - 2019 ED

Objective: Create suitable living environments

IDIS Activity: 48976 - 7220102 Troup

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Sidewalks (03L)

Location:

PO Box 637 Troup, TX 75789-0637

National Objective: LMA

Initial Funding Date: 04/08/2021

Financing:

Funded Amount: $475,000.00

Net Drawn: $475,000.00

Balance: $0.00

Description:

install approximately one thousand three hundred twenty linear feet (1320 l.f.) of concrete sidewalk, one hundred thirty-five linear feet (135 l.f.) of handrails, two (2) ADA compliant ramps, one (1) ADA parking space, twelve (12) curb ramps, thirty (30) streetlights, and all

Proposed Accomplishments:
People (General) : 1,660
Total Population in Service Area: 1,660
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023		0 installation of one thousand three hundred twenty linear feet (1320 l.f.) of concrete sidewalk, one hundred thirty-five linear feet (135 l.f.) of handrails, two (2) ADA compliant

UGLG:
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund

Objective:

IDIS Activity: 50427 - CDM21-0253 Brookshire

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: BROOKSHIRE
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 50428 - CDM21-0253 Brookshire

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/16/2026

Matrix Code: Sidewalks (03L)

Location:

4029 Fifth St. Brookshire, TX 77423-

National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $270,157.40
Net Drawn: $270,157.40
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on 5th Street, Cooper Street, and Velasco Street.

Proposed Accomplishments:
People (General) : 4,785
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	4,785	Reconstruct and install approximately four hundred twelve linear feet (412 LF) of sidewalks, five hundred twenty-four linear feet (524 LF) of curb and gutter, two (2) street lights,

UGLG:
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund

Objective:

IDIS Activity: 50431 - CDM21-0262 Wharton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/19/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/15/2021

Description:
local admin

Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	

UGLG: WHARTON
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 50432 - CDM21-0262 Wharton
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/19/2026
Matrix Code: Sidewalks (03L)

Location:
120 E Caney St Wharton, TX 77488-5006
National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $293,093.00
Net Drawn: $293,093.00
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on West Hefferman Street, West Bowie Street, and North Madison Avenue.

Proposed Accomplishments:
People (General) : 8,485
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	8,485	Reconstruct and install eight hundred and ninety-eight linear feet (898 l.f.) of sidewalk, five hundred and seventy linear feet (570 l.f.) of concrete curb, thirteen (13) ADA ramps,

UGLG: LOCKHART
Grant Year: 2019

Project: 0001 - 2019 CD
Objective: Create suitable living environments

IDIS Activity: 51898 - CDV21-0093 Lockhart
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 239 Lockhart, TX 78644-0239
National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $349,741.12
Net Drawn: $349,741.12
Balance: $0.00

Description:
Replace one thousand three hundred and seventy (1370) remote read residential water metersand all associated appurtenances.

Proposed Accomplishments:
People (General) : 11,590
Total Population in Service Area: 11,590
Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LAMAR COUNTY
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 52117 - CDV21-0488 Lamar County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2026
Location:
119 N Main St Paris, TX 75460-4280

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Reconstruct approximately eleven thousand three hundred fifty linear feet (11,350 LF) of road including base material and reconstruction, ditch grading;

Proposed Accomplishments:
People (General) : 51
Total Population in Service Area: 51
Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Road reconstruction 6,100 linear feet including base material and reconstruction, ditch regarding and all associated appurtenances. Road reconstruction 5,280 linear feet utilizing

UGLG:
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund
Objective:

IDIS Activity: 52275 - CRP22-0117 Sabine County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Planning (20)

Location:
, -
National Objective:

Initial Funding Date: 05/19/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $45,000.00
Balance: $0.00

Description:
Conduct a planning study to identify and pursue economic development opportunities in the community.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0055 - 2019 State Revolving Fund
Objective:

IDIS Activity: 52276 - CRP22-0178 Bandera
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/09/2026
Matrix Code: Planning (20)

Location:

, -

National Objective:

Initial Funding Date: 05/19/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $45,000.00
Balance: $0.00

Description:
Conduct a planning study to identify and pursue economic development opportunities in the community.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST

Objective:

IDIS Activity: 52438 - CFA22-0033 Terrell County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $45,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting

UGLG: TERRELL COUNTY
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 52439 - CFA22-0033 Terrell County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2026
Matrix Code: Fire Station/Equipment (03O)

Location:
105 E Hackberry Street Sanderson, TX 79848-
National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $643,388.00
Net Drawn: $643,388.00
Balance: $0.00

Description:
Contractor shall provide one (1) new pumper fire truck and one (1) new brush truck for the Sanderson Colonia M2220002.

Proposed Accomplishments:
People (General) : 746
Total Population in Service Area: 746
Census Tract Percent Low / Mod: 55.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2025	0	Purchase of 1 new pumper fire truck and 1 new brush truck.

UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective:

IDIS Activity: 52440 - CFA22-0046 Centerville
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/22/2025
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/21/2023
Description:
Financing:
local admin
Funded Amount: $39,450.00
Net Drawn: $39,450.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: CENTERVILLE
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 52441 - CFA22-0046 Centerville
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025
Matrix Code: Fire Station/Equipment (03O)
Location:
325 E St Marys Centerville, TX 75833-3412
National Objective: LMA

Initial Funding Date: 11/21/2023
Description:
Financing:
Purchase two (2) pumper trucks and one (1) set of extrication equipment
Funded Amount: $664,061.00
Net Drawn: $664,061.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 865
Total Population in Service Area: 865
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Two Pumper Trucks and 1 Extrication Equipment Set.

UGLG:

Grant Year: 2019

Project: 0063 - 2019 FAST

Objective:

IDIS Activity: 52444 - CFA22-0069 Gorman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/21/2023

Description:

Financing:

local admin

Funded Amount: $39,450.00

Net Drawn: $39,450.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: GORMAN
Grant Year: 2019

Project: 0063 - 2019 FAST

Objective: Create suitable living environments

IDIS Activity: 52445 - CFA22-0069 Gorman

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:
116 S Kent St Gorman, TX 76454-

National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $680,137.00
Net Drawn: $680,137.00
Balance: $0.00

Description:
Purchase two (2) brush trucks, fourteen (14) SCBAs, one (1) thermal imaging camera, and fourteen (14) sets of bunker gear

Proposed Accomplishments:
People (General) : 865
Total Population in Service Area: 865
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST

Objective:

IDIS Activity: 52446 - CFA22-0079 Coolidge

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $39,450.00
Net Drawn: $39,450.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: COOLIDGE

Grant Year: 2019

Project: 0063 - 2019 FAST

Objective: Create suitable living environments

IDIS Activity: 52447 - CFA22-0079 Coolidge

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:

101 N 1st St Coolidge, TX 76635-3180

National Objective: LMA

Initial Funding Date: 11/21/2023

Financing:

Funded Amount: $606,986.00

Net Drawn: $606,986.00

Balance: $0.00

Description:

Purchase one (1) pumper truck, one (1) brush truck, one (1) set of extrication tools, six (6) SCBAs, one (1) thermal imaging camera, and twelve (12) sets of bunker gear

Proposed Accomplishments:

People (General) : 725

Total Population in Service Area: 725

Census Tract Percent Low / Mod: 53.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective:

IDIS Activity: 52448 - CFA22-0083 Kennard
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/21/2023
Description:

Financing:
local admin

Funded Amount: $39,450.00
Net Drawn: $39,450.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective:

IDIS Activity: 52450 - CFA22-0087 Garrison
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/21/2023
Description:

Financing:
local admin

Funded Amount: $39,450.00
Net Drawn: $39,450.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GARRISON

Grant Year: 2019

Project: 0063 - 2019 FAST

Objective: Create suitable living environments

IDIS Activity: 52451 - CFA22-0087 Garrison

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026

Matrix Code: Fire Station/Equipment (03O)

Location:

330 S B Ave Garrison, TX 75946-2239

National Objective: LMA

Initial Funding Date: 11/21/2023

Financing:

Funded Amount: $594,420.00

Net Drawn: $594,420.00

Balance: $0.00

Description:

Purchase one (1) pumper truck and one (1) cascade system

Proposed Accomplishments:

People (General) : 800

Total Population in Service Area: 800

Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Purchase one (1) pumper truck and one (1) cascade system and (12) Self-Contained Breathing Apparatus (SCBAs).

UGLG: COMO
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 52453 - CFA22-0135 Como
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Fire Station/Equipment (03O)

Location:
104 Mills Street Como, TX 75431-

National Objective: LMA

Initial Funding Date: 11/21/2023
Financing:
Funded Amount: $5,917.50
Net Drawn: $5,917.50
Balance: $0.00

Description:
One (1) new pumper truck, two (2) sets of extrication tools, six (6) SCBAs, ten (10) sets of bunker gear, and three (3) AEDs

Proposed Accomplishments:
People (General) : 770
Total Population in Service Area: 770
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Angus
Grant Year: 2019

Project: 0063 - 2019 FAST
Objective: Create suitable living environments

IDIS Activity: 52460 - CFA22-0190 Angus
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/10/2026
Matrix Code: Fire Station/Equipment (03O)

Location:
6008 S Ih 45 W Corsicana, TX 75109-5422

National Objective: LMA

Initial Funding Date: 09/22/2023
Financing:
Funded Amount: $705,000.00
Net Drawn: $705,000.00
Balance: $0.00

Description:
Purchase one (1) tanker truck

Proposed Accomplishments:
People (General) : 515
Total Population in Service Area: 515
Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Purchased 1 tanker truck, 1 brush truck with hoses, extrication tools, and related equipment integral to the operation of the brush truck.

UGLG:
Grant Year: 2019
Project: 0063 - 2019 FAST
Objective:

IDIS Activity: 53952 - CFA23-0524 Smithville
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 10/01/2024
Financing:
Funded Amount: $75,545.07
Net Drawn: $75,545.07
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SMITHVILLE

Grant Year: 2019

Project: 0063 - 2019 FAST

Objective: Create suitable living environments

IDIS Activity: 53953 - CFA23-0524 Smithville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Health Services (05M)

Location:

317 Main St Smithville, TX 78957-1426

National Objective: LMA

Initial Funding Date: 10/01/2024

Financing:

Funded Amount: $646,202.37

Net Drawn: $646,202.37

Balance: $0.00

Description:

Purchase and distribute a maximum of nineteen (19) community based healthcare vehicles among subrecipient hospitals and clinics spread throughout the State of Texas.

Proposed Accomplishments:

People (General) : 5,400

Total Population in Service Area: 5,400

Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0163 - 2019 State Technical Assistance CEDAF

Objective:

IDIS Activity: 53971 - 2019 State Technical Assistance CEDAF / B20

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/02/2025

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2024

Description:

Financing:
Funded Amount: $277,250.00
Net Drawn: $277,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0063 - 2019 FAST

Objective:

IDIS Activity: 54277 - CFA22-0190 Angus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/10/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/22/2024

Description:
local admin

Financing:
Funded Amount: $9,000.00
Net Drawn: $9,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0164 - 2019 SUN — Objective:

IDIS Activity: 54658 - CSU23-0539 Huntington — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/27/2025 — Description:

Financing: — local admin

Funded Amount: $19,950.00

Net Drawn: $19,950.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: HUNTINGTON

Grant Year: 2019

Project: 0164 - 2019 SUN — Objective: Create suitable living environments

IDIS Activity: 54659 - CSU23-0539 Huntington — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

802 Hwy. 69 South Huntington, TX 75949-9152

National Objective: URG

Initial Funding Date: 01/27/2025
Financing:
Funded Amount: $24,050.00
Net Drawn: $24,050.00
Balance: $0.00

Description:
Replace two (2) eight by six-foot (8 x 6 ft) box culverts, replace headwalls, replace HMAC pavement, remove obstructions from approximately three thousand seven hundred and forty linear feet (3,040 LF) of drainage channel, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 197
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2019
Project: 0001 - 2019 CD

Objective:

IDIS Activity: 54742 - CDV21-0488 Lamar County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/27/2025
Financing:
Funded Amount: $4,500.00
Net Drawn: $4,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2019

Project: 0001 - 2019 CD — Objective:

IDIS Activity: 54773 - CDV21-0234 Crowell — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 03/05/2025 — Description:

Financing: — local admin

Funded Amount: $7,000.00

Net Drawn: $7,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CROWELL

Grant Year: 2019

Project: 0001 - 2019 CD — Objective: Create suitable living environments

IDIS Activity: 54774 - CDV21-0234 Crowell — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
PO Box 250 Crowell, TX 79227-0250

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/05/2025
Financing:
Funded Amount: $286,720.00
Net Drawn: $286,720.00
Balance: $0.00

Description:
Reconstruct approximately one thousand eight hundred ninety-six linear feet (1,896 LF) of roadway utilizing six thousand seven hundred square yards (6,700 SY) of base material, HMAC pavement, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 35
Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2019

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 54777 - CDM22-0133 Lyford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/06/2025
Financing:
Funded Amount: $12,500.00
Net Drawn: $12,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	LYFORD
Grant Year:	2019

Project: 0003 - 2019 ED

IDIS Activity: 54779 - CDM22-0133 Lyford

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Location:

PO Box 310 Lyford, TX 78569-0310

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/06/2025

Financing:

Funded Amount: $75,000.00

Net Drawn: $75,000.00

Balance: $0.00

Description:

Reconstruct and install approximately one thousand three hundred and fifty five linear feet (1,355 LF) of sidewalk, fifteen (15) ADA curb ramps, six (6)ADA ramps, five hundred and seventy linear feet (570 LF) of handrailing, three hundred and sixty five linear feet (365

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 2,600

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	MAVERICK COUNTY
Grant Year:	2019

Project: 0044 - 2021 CSH

Objective: Create suitable living environments

IDIS Activity: 54871 - CSH24-0166 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

500 Quarry St Ste 3 Eagle Pass, TX 78852-4577

National Objective: LMH

Initial Funding Date: 04/10/2025

Description:

Financing:

Subrecipient shall construct up to five (5) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area.

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

Housing Units : 5

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective:

IDIS Activity: 55061 - 7220023 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/27/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/30/2025

Description:

Financing:

local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 55063 - 7220023 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 06/30/2025

Financing:

Funded Amount: $3,011.38

Net Drawn: $3,011.38

Balance: $0.00

Description:

Subrecipient shall construct seven (7) reconstructions of housing units andor manufactured home replacement for residents not to exceed seventy-five thousand dollars ($75,000) per unit benefitting twenty-one (21) persons.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: CAMERON

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 55837 - CSH23-0519 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMA

Initial Funding Date: 01/28/2026

Financing:

Funded Amount: $6,051.97

Net Drawn: $6,051.97

Balance: $0.00

Description:

Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit five hundred seventy (570) persons.

Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 3,955

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 55838 - CSH23-0519 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 02/06/2026

Financing:

Funded Amount: $204,780.12

Net Drawn: $204,780.12

Balance: $0.00

Description:

Subrecipient shall construct ten (10) reconstructions of housing units andor manufactured home replacement for residents not to exceed one hundred thousand dollars ($100,000) per unit benefitting thirty (30) persons.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2019

Project: 0006 - 2019 CSH

Objective:

IDIS Activity: 55839 - CSH23-0519 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2026

Description:

Financing:

local admin

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Point Blank

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 55973 - CDV23-0124 Point Blank

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

101 Counts Rd Pointblank, TX 77364-7497

National Objective: LMA

Initial Funding Date: 03/10/2026

Financing:

Funded Amount: $418,500.00

Net Drawn: $418,500.00

Balance: $0.00

Description:

Reconstruct approximately three thousand sixty linear feet (3,060 LF) of roadway utilizing lime, subgrade stabilization, crushed stone base material, prime coat, two-inch (2in.) HMAC pavement, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 79

Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ROCKPORT

Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 55974 - CDV23-0366 Rockport

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

2751 SH Bypass Rockport, TX 78382-

National Objective: LMA

Initial Funding Date: 03/10/2026

Financing:

Funded Amount: $183,518.58

Net Drawn: $183,518.58

Balance: $0.00

Description:

Street reconstruction on Holly Road and Kluge Trail

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MAVERICK COUNTY
Grant Year: 2019

Project: 0006 - 2019 CSH

Objective: Create suitable living environments

IDIS Activity: 56111 - CSH24-0166 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Ste 3 Eagle Pass, TX 78852-4577

National Objective: LMH

Initial Funding Date: 04/28/2026
Financing:
Funded Amount: $59,788.65
Net Drawn: $59,788.65
Balance: $0.00

Description:
Subrecipient shall construct up to five (5) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area.

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2019

Project: 0001 - 2019 CD

Objective:

IDIS Activity: 56122 - CDV21-0094 Log Cabin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 05/04/2026
Financing:
Funded Amount: $2,622.92
Net Drawn: $2,622.92
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MARBLE FALLS
Grant Year: 2019

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 56313 - CDV23-0304 Marble Falls

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
800 3rd St Marble Falls, TX 78654-5728

National Objective: LMA

Initial Funding Date: 07/13/2026
Financing:
Funded Amount: $4,500.00
Net Drawn: $4,500.00

Description:
Replace approximately two thousand eight hundred forty-five linear feet (2,845 lf) of six (6 in.) to eight-inch (8 in.) sewer line, manholes, associated reconnections, driveway repair, street repair and all associated appurtenances.

Balance: $0.00

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0058 - 2020 State Administration

Objective:

IDIS Activity: 46702 - 2020 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/30/2025

Matrix Code: State Administration (21J)

Location:
, -

National Objective:

Initial Funding Date: 10/06/2020
Financing:
Funded Amount: $838,945.04
Net Drawn: $838,945.04
Balance: $0.00

Description:
2020 State Administration plus 100,000

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0067 - CV-CDBG-CV Program Administration

Objective:

IDIS Activity: 47648 - 2020 CARES PID67 State Administration

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2020

Financing:

Funded Amount: $6,759,681.89

Net Drawn: $6,367,419.95

Balance: $392,261.94

Description:

State Administration.

(not including State Indirect).

Original: Total Project ID 67 = $9,679,238.00 (which is $8,870,454.00 State Admin +

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0067 - CV-CDBG-CV Program Administration

Objective:

IDIS Activity: 47649 - 2020 CARES PID67 State Indirect

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Indirect Costs (21B)

Location:

, -

National Objective:

Initial Funding Date: 12/22/2020
Financing:
Funded Amount: $827,566.32
Net Drawn: $827,566.32
Balance: $0.00

Description:
State Indirect.
(not including State Administration).
Original: Total Project ID 67 = $9,679,238.00 (which is $8,870,454.00 State Admin +

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48291 - 7220071 Caldwell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: CALDWELL
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48292 - 7220071 Caldwell
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
107 S Hill St Caldwell, TX 77836-1735
National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
install approximatelyone thousand six hundred thirty five linear feet (1,635 l.f.) six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿

Location:

, -

National Objective:

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Campbell
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48294 - 7220079 Campbell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Location:

PO Box 27 Campbell, TX 75422-0027

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/04/2021
Financing:
Funded Amount: $450,000.00
Net Drawn: $450,000.00
Balance: $0.00

Description:
install approximately twelve (12) aeration wheel bearing and couplings, six (6) aeration channel flow diverters, flow meter, concrete riprap lining of basin, floating aerators, electrical

Proposed Accomplishments:
People (General) : 404
Total Population in Service Area: 404
Census Tract Percent Low / Mod: 89.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Install four (4) floating aerators, electrical improvements, construct new bar screen chamber, modify yard piping and all associated appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48331 - 7220099 Coahoma

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $41,000.00
Net Drawn: $41,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: COAHOMA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48332 - 7220099 Coahoma
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
PO Box 420 Coahoma, TX 79511-0420

Initial Funding Date: 02/08/2021
Financing:
Funded Amount: $356,000.00
Net Drawn: $356,000.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
rehabilitate the wastewater lagoon liners including sludge removal and all associated appurtenances

Proposed Accomplishments:
People (General) : 862
Total Population in Service Area: 862
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Rehabilitate the wastewater lagoon liners including sludge removal and all associated appurtenances.

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48453 - 7220129 Eldorado
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026
Location:
, -

Initial Funding Date: 03/01/2021
Financing:
Funded Amount: $23,250.00
Net Drawn: $23,250.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF ELDORADO

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48454 - 7220129 Eldorado

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 713 Eldorado, TX 76936-0713

National Objective: LMA

Initial Funding Date: 03/01/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Rehabilitate ground water storage tank (GST) including sandblasting surface, priming, installation of exterior coating system, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,260

Total Population in Service Area: 1,260

Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2024 0 Installation of 250K gallon Ground Storage Tank, including foundation and all related appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48535 - 7220211 Jefferson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/06/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $10,624.00
Net Drawn: $10,624.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: JEFFERSON
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48536 - 7220211 Jefferson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/06/2025
Location:
102 N Polk St Jefferson, TX 75657-2214

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $243,813.50
Net Drawn: $243,813.50
Balance: $0.00

Description:
Replace four hundred twelve linear feet (412 l.f.) of eight-inch
(8Ã¿Â¿Ã¿Â¿Ã¿Â¿

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Install 412 linear feet of 8 inch sewer collection line, 200 linear feet of 6 inch sewer collection line, and 3 manholes.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48543 - 7220230 Kleberg County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: KLEBERG COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48545 - 7220230 Kleberg County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 752 Kingsville, TX 78364-0752
National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $267,000.00
Net Drawn: $267,000.00
Balance: $0.00

Description:
Contractor, in cooperation with Riviera WCID, shall construct a ground storage tank and replace deteriorated components to increase storage capacity and prevent noncompliance with TCEQ regulations.

Proposed Accomplishments:
People (General) : 375
Total Population in Service Area: 375
Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installation of 100,000 gallon ground storage tank and all associated appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48546 - 7220231 Kountze
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: KOUNTZE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48547 - 7220231 Kountze

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025

Matrix Code: Street Improvements (03K)

Location:
PO Box 188 Kountze, TX 77625-0188

National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $147,450.00
Net Drawn: $147,450.00
Balance: $0.00

Description:
Install approximately one thousand eight hundred linear feet (1,800 l.f.) of asphalt street, utilizing approximately two thousand eight hundred square yards (2,800 s.y.) of road base material, two hundred thirty-eight tons (238 TON) of asphalt pavement and all associated

Proposed Accomplishments:
People (General) : 22
Total Population in Service Area: 22
Census Tract Percent Low / Mod: 90.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed 434 linear feet of 8 inch sewer line via directional drilling, manholes, 1,686 linear feet of asphalt street utilizing approx 3,487 square yards of road base material, and 304

UGLG: KOUNTZE
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Provide decent affordable housing

IDIS Activity: 48548 - 7220231 Kountze
Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 188 Kountze, TX 77625-0188
National Objective: LMA

Initial Funding Date: 03/04/2021
Financing:
Funded Amount: $82,810.00
Net Drawn: $82,810.00
Balance: $0.00

Description:
Replace approximately five hundred fifty linear feet (550 l.f.) of eight-inch (8Â¿Â¿Ã¿Â¿Ã¿Â¿Ã

Financing: local admin
Funded Amount: $28,800.00
Net Drawn: $28,800.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: LYFORD
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Provide decent affordable housing

IDIS Activity: 48608 - 7220279 Lyford
Outcome: Affordability
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 310 Lyford, TX 78569-0310
National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $232,483.69
Net Drawn: $232,483.69
Balance: $0.00

Description:
Replace one hundred linear feet (100 l.f.) of four-inch (4Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¿

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Replace one hundred linear feet (100 l.f.) of four-inch (4â¿³ sewer line, replace valves and fittings in wet well, pumps, replace and upgrade float control switches and all other

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48615 - 7220281 Madisonville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2026 — Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/08/2021 — Description:
Financing: — local admin
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	MADISONVILLE
Grant Year:	2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48616 - 7220281 Madisonville — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:

210 W Cottonwood St Madisonville, TX 77864-1504

National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Description:
Install approximately two hundred sixty linear feet (260 l.f.) north, fifteen-inch (15Ã¿Â¿Ã¿Â¿Ã¿Â¿

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MALONE
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48618 - 7220289 Malone
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
214 N Pecan Malone, TX 76660-3112
National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $280,500.00
Net Drawn: $280,500.00
Balance: $0.00

Description:
install thirteen thousand three hundred linear feet (13,300 LF) of four-inch (4.0Ã¿Â¿Ã¿Â¿Ã¿Â¿

IDIS Activity: 48622 - 7220299 Menard
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MENARD
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48623 - 7220299 Menard
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 145 Menard, TX 76859-0145

National Objective: LMA

Initial Funding Date: 03/08/2021
Financing:
Funded Amount: $243,590.76
Net Drawn: $243,590.76
Balance: $0.00

Description:
Install approximately one thousand linear feet (1,000 l.f.) of eight inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Ã¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Install 740 linear feet of eight inch (8") water line, fittings, valves, and all associated appurtenances.

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48628 - 7220309 Milford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/09/2021

Financing:

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MILFORD
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48629 - 7220309 Milford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025
Location:

Matrix Code: Water/Sewer Improvements (03J)

PO Box 538 Milford, TX 76670-0538

National Objective: LMA

Initial Funding Date: 03/09/2021
Financing:
Funded Amount: $457,360.50
Net Drawn: $457,360.50
Balance: $0.00

Description:
Contractor shall replace water main to improve water quality and reduce maintenance issues.
Contractor shall install approximately five thousand fifty linear feet (5,050 l.f.) of eight-

Proposed Accomplishments:
People (General) : 605
Total Population in Service Area: 605
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024 0 Install one (1) permanently-affixed, diesel-fueled 70kW generator, approximately five thousand one hundred ninety-seven linear feet (5,197 l.f.) of six-inch water main line, gate

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48668 - 7220320 Nash

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 03/11/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting

UGLG: NASH
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48669 - 7220320 Nash

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 520 Nash, TX 75569-0520

National Objective: LMA

Initial Funding Date: 03/11/2021

Financing:

Funded Amount: $244,750.00

Net Drawn: $244,750.00

Balance: $0.00

Description:

Install approximately one thousand three hundred and fifty linear feet (1,350 l.f.) of four-inch, six-inch, and eight-inch (4Ã¿Â¿Ã¿Â¿Ã¿Â¿

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installation of 1,352 L.F. of 8" sewer lines, manholes, service reconnections and all associated appurtenances.

UGLG: Princeton
Grant Year: 2020

Project: 0068 - 2020 CD
Objective: Create suitable living environments

IDIS Activity: 48714 - 7220369 Princeton
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
123 W Princeton Dr Princeton, TX 75407-8811
National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $500,000.00
Net Drawn: $500,000.00
Balance: $0.00

Description:
Contractor shall replace water lines to eliminate threat to public health and reduce water loss.
Contractor shall install approximately three thousand eight hundred three linear feet

Proposed Accomplishments:
People (General) : 513
Total Population in Service Area: 513
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Install 3,217 linear feet of eight-inch water line, gate valves, fire hydrants, related service reconnections, and all associated appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 48735 - 7220400 Rule
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $30,250.00
Net Drawn: $30,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: RULE
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48736 - 7220400 Rule

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 607 Rule, TX 79547-0607

National Objective: LMA

Initial Funding Date: 03/17/2021

Description:

Financing:
Funded Amount: $244,750.00
Net Drawn: $244,750.00
Balance: $0.00

Install approximatelytwo-thousand linear feet (2,000 l.f.) of six-inch (6Ã¿Â¿Ã¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Â¿Ã¿Â¿Ã¿Â¿Â¿Ã¿Â¿Ã¿Â¿Â¿

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Install 690 linear feet of six-inch and eight-inch sewer line, manholes, service reconnections and all associated appurtenances.

UGLG: SCHULENBURG
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48751 - 7220421 Schulenburg

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 8 Schulenburg, TX 78956-0008

National Objective: LMA

Initial Funding Date: 03/17/2021
Financing:
Funded Amount: $296,910.00
Net Drawn: $296,910.00
Balance: $0.00

Description:
Contractor shall replace ground storage tank (GST) to prevent frequent maintenance issues.
Contractor shall install three hundred thousand gallon (300,000 gal) steel GST, foundation,

Proposed Accomplishments:
People (General) : 2,465
Total Population in Service Area: 2,465
Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed 200,000 gal new ground storage tank, foundation, yard piping, and appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48783 - 7220471 Upshur County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: UPSHUR COUNTY
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48784 - 7220471 Upshur County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Location:
PO Box 730 Gilmer, TX 75644-0730

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $330,000.00
Net Drawn: $330,000.00
Balance: $0.00

Description:
Contractor, in conjunction with Union Grove Water Supply Corporation (WSC), shall install water well to meet increased demand and improve water pressure.
Contractor shall install one (1) one-hundred-fifty gallons per minute (GPM) water well,

Proposed Accomplishments:
People (General) : 2,139
Total Population in Service Area: 2,139
Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Installed 2,700 linear feet of 6 inch water line via force account. Completed Well and installed submersible pump, electrical improvements, control instrumentation, and

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD — Objective:

IDIS Activity: 48801 - 7220499 Wharton — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 03/18/2021 — Description:
Financing: — local admin
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: WHARTON
Grant Year: 2020

Project: 0068 - 2020 CD — Objective: Create suitable living environments

IDIS Activity: 48802 - 7220499 Wharton — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025 — Matrix Code: Water/Sewer Improvements (03J)

Location:
120 E Caney St Wharton, TX 77488-5006

National Objective: LMA

Initial Funding Date: 03/18/2021
Financing:
Funded Amount: $304,284.00
Net Drawn: $304,284.00
Balance: $0.00

Description:
Contractor shall replace sewer lines and manholes to eliminate inflow and infiltration and protect public health.
Contractor shall install approximately one thousand three hundred fifty linear feet (1,350

Proposed Accomplishments:
People (General) : 8,475
Total Population in Service Area: 8,475
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed 1,990 linear feet of 15 to 24 inch sewer line, manholes, and appurtenances.

UGLG:
Grant Year: 2020
Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48822 - 7220510 Willis

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: WILLIS

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48823 - 7220510 Willis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 Bell St Willis, TX 77378-9072

National Objective: LMA

Initial Funding Date: 03/19/2021

Financing:

Funded Amount: $313,796.58

Net Drawn: $313,796.58

Balance: $0.00

Description:

Contractor shall rehabilitate the elevated water storage tank to ensure safe operation and improve water storage capabilities and water pressure.

Contractor shall rehabilitate existing three hundred thousand gallon (300,000 Gal.)

Proposed Accomplishments:

People (General) : 5,130

Total Population in Service Area: 5,130

Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2024 0 Rehabilitated existing 300,000 gallon elevated storage tank by completing leak repairs, sand blasting, interior coating, and appurtenances.

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48824 - 7220511 Winfield
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $18,250.00
Net Drawn: $18,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: WINFIELD
Grant Year: 2020

Accomplishment Narrative

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48825 - 7220511 Winfield

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/18/2025
Location:
PO Box 98 Winfield, TX 75493-0098

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $256,750.00
Net Drawn: $256,750.00
Balance: $0.00

Description:
Contractor shall rehabilitate water pump station to meet TCEQ and local code, as well as improve service.
Contractor shall install two (2) high service pumps, pump station housing,electrical

Proposed Accomplishments:
People (General) : 468
Total Population in Service Area: 468
Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Installed two high service pumps, pump station housing, electrical improvements, fittings and valves, and associated appurtenances.

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48826 - 7220519 Winters

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/19/2021

Description:

Financing:

local admin

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting
UGLG: Winters
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48827 - 7220519 Winters

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2025
Location:
310 S Main St Winters, TX 79567-5615

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Install approximately one thousand sixty-two linear feet (1,062 lf) of eight-inch (8Ã¿Â¿Ã¿Â¿Ã¿Â¿Â¢Ã¿Â¿Ã¿Â¿Ã¿Â¿

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: WORTHAM
Grant Year: 2020

Project: 0068 - 2020 CD

IDIS Activity: 48831 - 7220521 Wortham

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Location:

PO Box 186 Wortham, TX 76693-0186

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $274,000.00
Net Drawn: $274,000.00
Balance: $0.00

Description:
Southeast Area Lift Station - Contractor shall rehabilitate the lift station on County Road 955 (West Brazos Avenue) located about one-quarter mile past South Avenue D in Wortham, Texas.

Proposed Accomplishments:
People (General) : 150
Total Population in Service Area: 150
Census Tract Percent Low / Mod: 87.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installed new lift station including electrical, pumps, piping, and appurtenances.

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 48833 - 7220530 Zavalla

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: ZAVALLA
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 48834 - 7220530 Zavalla

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

838 E Main St Zavalla, TX 75980-9265

National Objective: LMA

Initial Funding Date: 03/19/2021
Financing:
Funded Amount: $245,000.00
Net Drawn: $245,000.00
Balance: $0.00

Description:
Install a filter with a protective cinderblock building, and all related piping and appurtenances with connections between the existing water well and the ground storage tank to remove suspended solids and sediment, thus improving the water quality and

Proposed Accomplishments:
People (General) : 775
Total Population in Service Area: 775
Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Installed filter with protective cinderblock building and all related piping and appurtenances with connections to existing water well and ground storage tank.

UGLG: GONZALES
Grant Year: 2020

Project: 0069 - 2020 MSDRP

IDIS Activity: 48964 - 7220052 Gonzales

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Location:
PO Box 547 Gonzales, TX 78629-0547

Initial Funding Date: 04/08/2021
Financing:
Funded Amount: $164,269.18
Net Drawn: $164,269.18
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
Install approximately one thousand five hundred forty-five linear feet (1,545 l.f.) of concrete sidewalk, twelve (12) ADA curb ramps, crosswalk, stripping, signage, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 7,130
Total Population in Service Area: 7,130
Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Street improvements installed 589 linear feet of 6 inch curb and gutter, 534 linear feet of storm sewer, and appurtenances. Sidewalk improvements installed 1,546 linear feet of

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 48983 - 7220132 Bremond

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 04/09/2021

Description:

Financing:

local admin

Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: BREMOND
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 48984 - 7220132 Bremond

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: Sidewalks (03L)

Location:

PO Box E Bremond, TX 76629-0020

National Objective: LMA

Initial Funding Date: 04/09/2021

Description:

Financing:
Funded Amount: $437,251.28
Net Drawn: $437,251.28
Balance: $0.00

Install approximately two thousand one hundred fifty-seven linear feet (2,157 l.f.) of sidewalk, three (3) ADA ramps, twelve (12) street lights, sixty-five linear feet (65 l.f.) of handrail, ADA parking signage, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 905
Total Population in Service Area: 905
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Confirmed 2,287 linear feet of sidewalks, 3 ADA ramps, 13 street lights, 65 linear feet of handrail, ADA parking signage, and all associated appurtenances. 400 linear feet of water

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49012 - 7220202 Mabank

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $49,500.00
Net Drawn: $49,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Mabank
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 49013 - 7220202 Mabank
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Sidewalks (03L)

Location:
PO Box 293 Mabank, TX 75147-0293
National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $413,661.00
Net Drawn: $413,661.00
Balance: $0.00

Description:
install approximately nine hundred eighty-two linear feet (982 l.f.) of concrete sidewalk, seven (7) ADA ramps, two hundredlinear feet (200 l.f.) of handrails, and crosswalks.

Proposed Accomplishments:
People (General) : 3,290
Total Population in Service Area: 3,290
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Install one hundred fifty-two linear feet (152 l.f.) of concrete valley gutter.

UGLG: Mabank
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 49014 - 7220202 Mabank
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Street Improvements (03K)

Location:
PO Box 293 Mabank, TX 75147-0293

National Objective: LMA

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $32,176.00
Net Drawn: $32,176.00
Balance: $0.00

Description:
install approximately one hundredforty-five linear feet (145l.f.) of concrete valley gutter, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 3,290
Total Population in Service Area: 3,290
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Install one hundred fifty-two linear feet (152 l.f.) of concrete valley gutter.

UGLG:
Grant Year: 2020
Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 49015 - 7220212 Pilot Point

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/12/2021
Financing:
Funded Amount: $50,000.00
Net Drawn: $50,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0066 - CV-CDBG-CV Legal Services for Persons with Disabilities Objective:

IDIS Activity: 49545 - 70600001001 Disability Rights Texas - Admin Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/12/2026 Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 05/26/2021 Description:

Financing: Local Admin.

Funded Amount: $77,000.00 Various increases in funding.

Net Drawn: $77,000.00 Also extended the end date to 4302026.

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Disability Rights Texas

Grant Year: 2020

Project: 0066 - CV-CDBG-CV Legal Services for Persons with Disabilities Objective: Provide decent affordable housing

IDIS Activity: 49546 - 70600001001 Disability Rights Texas - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 06/12/2026
Location:
, -

Initial Funding Date: 05/26/2021
Financing:
Funded Amount: $693,000.00
Net Drawn: $693,000.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Legal Services (05C)

National Objective: LMC

Description:
CARES funding by the state of Texas: Legal Services for Persons with Disabilities.
Funds provide Legal Services Activities necessary to prepare for, prevent, or respond to the Coronavirus Disease 2019 pandemic by assisting severely disabled adults with the legal

Proposed Accomplishments:
People (General) : 468
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	389
Black/African American:	0	0	0	0	0	0	197
Asian:	0	0	0	0	0	0	8
American Indian/Alaskan Native:	0	0	0	0	0	0	9
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	21
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	340
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	964
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	776
Low Mod	0	0	0	134
Moderate	0	0	0	54
Non Low Moderate	0	0	0	0
Total	0	0	0	964
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	A total of 570 households, including 964 individuals, were assisted with legal services to respond to COVID-19.

UGLG: Zapata County
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 50368 - CFC21-0191 Zapata County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 E 7th St Ste 115 Zapata, TX 78076-2944

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $197,500.00
Net Drawn: $197,500.00
Balance: $0.00

Description:
Creek bed channelization in Medina Addition.

Proposed Accomplishments:
People (General) : 875
Total Population in Service Area: 875
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Zapata County
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 50369 - CFC21-0191 Zapata County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
200 E 7th St Ste 115 Zapata, TX 78076-2944

National Objective: LMA

Initial Funding Date: 11/10/2021

Description:
Installation of water system components in Zapata Colonia.

Financing:
Funded Amount: $750,000.00
Net Drawn: $750,000.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 875
Total Population in Service Area: 875
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0073 - 2020 CFC
Objective:

IDIS Activity: 50370 - CFC21-0191 Zapata County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Description:

Financing:
local admin

Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0073 - 2020 CFC
Objective:

IDIS Activity: 50371 - CFC21-0274 Willacy County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Description:

Financing:
local admin

Funded Amount: $60,000.00
Net Drawn: $54,000.00
Balance: $6,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WILLACY COUNTY

Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 50372 - CFC21-0274 Willacy County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

576 W Main Ave Ste 152 Raymondville, TX 78580-1928

National Objective: LMH

Initial Funding Date: 11/10/2021

Financing:

Funded Amount: $70,140.00

Net Drawn: $70,140.00

Balance: $0.00

Description:

Provision of first-time sewer service to 8 households in Lasara Colonia and 10 households in Sebastian Colonia.

Proposed Accomplishments:

Housing Units : 18

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG: WILLACY COUNTY
Grant Year: 2020

Project: 0073 - 2020 CFC
Objective: Create suitable living environments

IDIS Activity: 50373 - CFC21-0274 Willacy County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
576 W Main Ave Ste 152 Raymondville, TX 78580-1928
National Objective: LMA

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $539,584.00
Net Drawn: $539,584.00
Balance: $0.00

Description:
Provision of first-time sewer service to 8 households in Lasara Colonia and 10 households in Sebastian Colonia.

Proposed Accomplishments:
People (General) : 76
Total Population in Service Area: 76
Census Tract Percent Low / Mod: 69.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year: # Benefiting
UGLG:
Grant Year: 2020

Project: 0073 - 2020 CFC
Objective:

IDIS Activity: 50374 - CFC21-0306 Kinney County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $47,000.00
Net Drawn: $47,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BEE COUNTY

Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 50388 - CFC21-0478 Bee County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

105 W Corpus Christi St Beeville, TX 78102-5635

National Objective: LMA

Initial Funding Date: 11/10/2021

Financing:

Funded Amount: $341,363.60

Net Drawn: $341,363.60

Balance: $0.00

Description:

Rehabilitation of Tynan Water Supply Corporation (WSC) lift station #1, and installation of components at Tynan WSC water treatment plant.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 254

Census Tract Percent Low / Mod: 89.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	1 water well installed, rehabilitation of existing GST and installed interior coating system, acquisition of property/easements/ROW, and one 20kw emergency generator installed.

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective:

IDIS Activity: 50443 - CDM21-0344 Lexington
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: LEXINGTON
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 50444 - CDM21-0344 Lexington
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Matrix Code: Sidewalks (03L)

Location:
604 Wheatley St Lexington, TX 78947-9401
National Objective: LMA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $305,300.00
Net Drawn: $305,300.00
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on 3rd, 4th, Main, and Rockdale streets.

Proposed Accomplishments:
People (General) : 1,300
Total Population in Service Area: 1,300
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	700 LF Sidewalk

UGLG:
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective:

IDIS Activity: 50445 - CDM21-0350 Big Spring

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	

UGLG: Big Spring
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 50446 - CDM21-0350 Big Spring
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026
Matrix Code: Sidewalks (03L)

Location:
310 Nolan St Big Spring, TX 79720-2657
National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $201,800.00
Net Drawn: $201,800.00
Balance: $0.00

Description:
Sidewalk reconstruction, accessibility improvements on Main Street.

Proposed Accomplishments:
People (General) : 22,545
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	22,545	Sidewalk: Reconstruct five hundred and thirty-one linear feet (531 l.f.) of sidewalk, five hundred and thirty-one linear feet (531 l.f.) of curb and gutter, five (5) ADA ramps, related

UGLG: Big Spring
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 50449 - CDM21-0350 Big Spring
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
310 Nolan St Big Spring, TX 79720-2657
National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $76,100.00
Net Drawn: $76,100.00
Balance: $0.00

Description:
Waterline replacement on Main Street.

Proposed Accomplishments:
People (General) : 22,545
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	22,545	Water Line: Replace four hundred and twelve linear feet (412 l.f.) of water line, utility adjustments, related pavement repair, and all associated appurtenances.

UGLG:
Grant Year: 2020
Project: 0069 - 2020 MSDRP
IDIS Activity: 50455 - CDM21-0375 Van Horn
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $29,000.00
Net Drawn: $26,000.00
Balance: $3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: VAN HORN

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 50456 - CDM21-0375 Van Horn

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 517 Van Horn, TX 79855-0517

National Objective: SBA

Initial Funding Date: 11/15/2021

Financing:

Funded Amount: $315,000.00

Net Drawn: $282,742.61

Balance: $32,257.39

Description:

Sidewalk reconstruction and accessibility improvements on W. Broadway Street.

Proposed Accomplishments:

People (General) : 2,135

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective:

IDIS Activity: 50542 - 7220023 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/20/2021
Financing:
Funded Amount: $73,521.27
Net Drawn: $73,521.27
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CAMERON COUNTY
Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 50543 - 7220023 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:

1100 E Monroe St Brownsville, TX 78520-5883

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/20/2021
Financing:
Funded Amount: $299,996.00
Net Drawn: $299,996.00
Balance: $0.00

Description:
Subrecipient shall construct seven (7) reconstructions of housing units andor manufactured home replacement for residents not to exceed seventy-five thousand dollars ($75,000) per unit benefitting twenty-one (21) persons.

Proposed Accomplishments:
Housing Units : 7
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	6	3	0	0	6	3	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	6	3	0	0	6	3	0
Female-headed Households:	2		0		2		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	4	0	4	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	6	0	6	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	Construction of six (6) reconstructions of housing units and/or manufactured home replacement for residents.

UGLG: CAMERON COUNTY
Grant Year: 2020

Project: 0070 - 2020 CSH
Objective: Create suitable living environments

IDIS Activity: 50544 - 7220023 Cameron County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:
1100 E Monroe St Brownsville, TX 78520-5883
National Objective: LMA

Initial Funding Date: 12/20/2021
Financing:
Funded Amount: $55,547.38
Net Drawn: $55,547.38
Balance: $0.00

Description:
Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons.
Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:
People (General) : 3,955
Total Population in Service Area: 3,955
Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons. Technology access via computers and internet benefitting four

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program
Objective: Create suitable living environments

IDIS Activity: 51350 - 70800001007 City of Slaton - Project
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/01/2026
Location:
, -

Initial Funding Date: 09/12/2022
Financing:
Funded Amount: $4,450,000.00
Net Drawn: $4,450,000.00
Balance: $0.00

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Description:
The city of Slaton will construct an approx 6,500 sq ft senior center to be located at 230 W.
Lynn St.

Proposed Accomplishments:
People (General) : 1,536
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	1282
Black/African American:	0	0	0	0	0	0	168
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,536
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	784
Non Low Moderate	0	0	0	752
Total	0	0	0	1,536
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	The city of Slaton constructed an approx 6,500 sq ft senior center to be located at 230 W. Lynn St. The new senior center will primarily serve to prevent, prepare for, and respond

UGLG:
Grant Year: 2020
Project: 0077 - CDBG-CV Community Resiliency Program

Objective:

IDIS Activity: 51351 - 70800001007 City of Slaton - Admin
Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/01/2026
Location:
, -

Initial Funding Date: 09/12/2022
Financing:
Funded Amount: $550,000.00
Net Drawn: $550,000.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
Local Admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective:

IDIS Activity: 51411 - 70800001013 Webb County - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/07/2022

Description:

Financing:

Local admin.

Funded Amount: $20,000.00

Net Drawn: $20,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective: Create suitable living environments

IDIS Activity: 51412 - 70800001013 Webb County - Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open

Matrix Code: Health Facilities (03P)

Location:

, -

National Objective: LMA

Initial Funding Date: 10/07/2022

Financing:

Funded Amount: $4,980,000.00

Net Drawn: $4,747,920.95

Balance: $232,079.05

Description:

Webb County will construct an approx 9,600 sq ft Webb County Health Center to be located at Porcion 45, Tomas Jose De Oribe in Webb County.

The new health center will primarily serve to prevent, prepare for, and respond to Covid-

Proposed Accomplishments:

People (General) : 8,495

Total Population in Service Area: 8,495

Census Tract Percent Low / Mod: 74.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2020 0 Webb County constructed a 9,600 square foot building for use as a health center located at Porcion 45, Tomas Jose De Oribe, approximately one mile north of the city of Rio Bravo.

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective:

IDIS Activity: 51435 - 70800001012 Village of Timbercreek Canyon - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/16/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 10/24/2022

Financing:

Funded Amount: $125,000.00

Net Drawn: $125,000.00

Balance: $0.00

Description:

Local admin.

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

IDIS Activity: 51436 - 70800001012 Village of Timbercreek Canyon - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/16/2026

Location:

, -

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 10/24/2022

Financing:

Funded Amount: $1,650,045.00

Net Drawn: $1,650,045.00

Balance: $0.00

Description:

The Village of Timbercreek Canyon will construct an approx 3,500 sq ft senior center to be located at 102 Hackberry.

The new senior center will primarily serve to prevent, prepare for, and respond to Covid-

Proposed Accomplishments:

People (General) : 231

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	231
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	231
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	111
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	231
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2020	0 The Village of Timbercreek Canyon constructed an approx 3,500 sq ft senior center to be located at 102 Hackberry. The new senior center will primarily serve to prevent, prepare

UGLG: Childress
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 51733 - CDM22-0142 Childress
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026
Matrix Code: Sidewalks (03L)

Location:
315 Commerce St Childress, TX 79201-4525
National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $1,514.00
Net Drawn: $1,514.00
Balance: $0.00

Description:
Reconstruct approximately one thousand forty eight linear feet (1,048 l.f.) of concrete sidewalk and curb and gutter, five hundred ninety four linear feet (594 l.f.) of concrete steps, five (5) ADA accessible ramps, two hundred ninety linear feet (290 LF) of handrail,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program
Objective:

IDIS Activity: 51822 - 70800001014 Willacy County - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/17/2023
Financing:
Funded Amount: $227,050.00
Net Drawn: $181,640.00
Balance: $45,410.00

Description:
Local Admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

IDIS Activity: 51823 - 70800001014 Willacy County - Project

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Open
Location:
, -

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Health Facilities (03P)

National Objective: LMA

Initial Funding Date: 01/17/2023
Financing:
Funded Amount: $4,772,000.00
Net Drawn: $4,205,848.74
Balance: $566,151.26

Description:
Willacy County will construct a wellness center to be located at 1800 E Hidalgo Ave, Raymondville, TX 78580.
The building footprint will be approximately 20,000 sq ft with the total enclosed space at

Proposed Accomplishments:
People (General) : 19,490
Total Population in Service Area: 19,490
Census Tract Percent Low / Mod: 62.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Willacy County constructed a wellness center located at 1800 E Hidalgo Ave, Raymondville, TX 78580. The building footprint will be approximately 20,000 sq ft with the total

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program
Objective:

IDIS Activity: 52041 - 70800001003 City of Kosse - Admin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/31/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $96,557.00
Net Drawn: $96,557.00
Balance: $0.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program
Objective: Create suitable living environments

IDIS Activity: 52042 - 70800001003 City of Kosse - Project
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 12/31/2025
Matrix Code: Health Facilities (03P)

Location:
, -
National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:

Description:
New construction of an approximate 2,650 sq ft community health clinic.

Funded Amount: $2,084,509.50
Net Drawn: $2,084,509.50
Balance: $0.00

The construction will expand the current clinic located at 206 N Narcissus St, Kosse, TX. The clinic expansion will serve to better prevent, prepare for, and respond to COVID-19

Proposed Accomplishments:
People (General) : 391
Total Population in Service Area: 391
Census Tract Percent Low / Mod: 73.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	New construction of an approximate 2,650 sq ft community health clinic. The construction expanded the current clinic located at 206 N Narcissus St, Kosse, TX. The clinic

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective:

IDIS Activity: 52298 - 70800001016 City of Daisetta - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/12/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 05/31/2023
Financing:
Funded Amount: $225,575.93
Net Drawn: $225,575.93
Balance: $0.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective: Create suitable living environments

IDIS Activity: 52299 - 70800001016 City of Daisetta - Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 08/12/2026

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMC

Initial Funding Date: 05/31/2023

Financing:

Funded Amount: $4,654,834.01

Net Drawn: $4,654,834.01

Balance: $0.00

Description:

The city of Daisetta constructed an approx 11,041 sq ft community center located at 106 West Pine St, Daisetta, Tx.

The new community center will primarily serve to prevent, prepare for, and respond to

Proposed Accomplishments:

People (General) : 740

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	740
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	740
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	370
Low Mod	0	0	0	370
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	740
Percent Low/Mod	0.0%	0.0%	0.0%	100%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2020	0	The city of Daisetta constructed an approx 11,041 sq ft community center located at 106 West Pine St, Daisetta, Tx. The new community center will primarily serve to prevent,

UGLG:

Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective:

IDIS Activity: 52386 - 70800001010 Matagorda County 1 - Admin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/20/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/19/2023
Financing:
Funded Amount: $71,340.00
Net Drawn: $71,340.00
Balance: $0.00

Description:
Local Admin.

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0077 - CDBG-CV Community Resiliency Program

Objective: Create suitable living environments

IDIS Activity: 52387 - 70800001010 Matagorda County 1 - Project

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Status: Completed 07/20/2026

Matrix Code: Neighborhood Facilities (03E)

Location:

, -

National Objective: LMC

Initial Funding Date: 07/19/2023
Financing:
Funded Amount: $1,412,315.50
Net Drawn: $1,412,315.50
Balance: $0.00

Description:
Matagorda County will construct an approx 4,423 sq ft food pantry to be located at 1200 Nichols Ave, Bay City, TX.
The new food pantry will primarily serve to prevent, prepare for, and respond to Covid-19

Proposed Accomplishments:
People (General) : 300
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	300
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	0
Non Low Moderate	0	0	0	147
Total	0	0	0	300
Percent Low/Mod	0.0%	0.0%	0.0%	51%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2020	0	Matagorda County constructed an approx 4,423 sq ft food pantry located at 1200 Nichols Ave, Bay City, TX. The new food pantry will primarily serve to prevent, prepare for, and

UGLG: GIDDINGS
Grant Year: 2020

Project: 0156 - 2020 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 52501 - CRC22-0243 Giddings
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Parking Facilities (03G)

Location:
118 E Richmond St Giddings, TX 78942-4120
National Objective: LMA

Initial Funding Date: 08/31/2023
Financing:
Funded Amount: $304,414.20
Net Drawn: $304,414.20
Balance: $0.00

Description:
Construction of parking facilities in the downtown area to include approximately five hundred linear feet (500 LF) of concrete curb and gutter, three (3) ramps, asphalt seal, striping, lighting, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: GIDDINGS
Grant Year: 2020

Project: 0156 - 2020 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 52502 - CRC22-0243 Giddings
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
118 E Richmond St Giddings, TX 78942-4120

Initial Funding Date: 08/31/2023
Financing:
Funded Amount: $142,083.90
Net Drawn: $142,083.90
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Description:
Construction of restroom and pavilion facilities to include installation of prefabricated restroom facility, 35' by 35' pavilion, water, sewer, and electrical connections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0070 - 2020 CSH

Objective:

IDIS Activity: 53793 - CSH23-0520 Webb County
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/28/2026
Location:
, -

Initial Funding Date: 08/05/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WEBB COUNTY

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 53797 - CSH23-0520 Webb County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

1000 Houston St Laredo, TX 78040-8017

National Objective: LMA

Initial Funding Date: 06/30/2025

Financing:

Funded Amount: $36,138.07

Net Drawn: $36,138.07

Balance: $0.00

Description:

Tool Library 300 tool checkouts.

Solid Waste Removal 6 activities such as Colonia lot cleanup campaigns, removal of junk vehicles, large item trash pick-up and used tire disposal campaign approximately 500,000

Proposed Accomplishments:

People (General) : 11,682

Total Population in Service Area: 11,682

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WEBB COUNTY

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 53802 - CSH23-0520 Webb County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/28/2026

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1000 Houston St Laredo, TX 78040-8017

National Objective: LMH

Initial Funding Date: 08/06/2024

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Construct up to one (1) residential rehabilitation for residents of the CSHC service area at a cost not to exceed seventy-five thousand dollars ($75,000) per unit that will bring the rehabilitated home up to TMCS.

Proposed Accomplishments:

Housing Units : 2

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: ADRIAN

Grant Year: 2020

Project: 0140 - 2020 FAST

Objective: Create suitable living environments

IDIS Activity: 53850 - CFA22-0172 Adrian

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Fire Station/Equipment (03O)

Location:

410 Walnut Ave Adrian, TX 79001-

National Objective: LMA

Initial Funding Date: 08/16/2024

Financing:

Funded Amount: $71,250.00

Net Drawn: $71,250.00

Balance: $0.00

Description:

Provide one (1) pumper truck and one (1) brush truck to address both structure fire and wildfire emergencies.

Proposed Accomplishments:

People (General) : 185

Total Population in Service Area: 185

Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SMITHVILLE
Grant Year:	2020

Project: 0156 - 2020 State Revolving Fund

IDIS Activity: 53859 - CRC22-0031 Smithville

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

317 Main St Smithville, TX 78957-1426

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

National Objective: LMA

Initial Funding Date: 08/19/2024

Financing:

Funded Amount: $743,421.25

Net Drawn: $743,421.25

Balance: $0.00

Description:

Construction of "Innovation Center" to include skilled trades bays, classroom spaces, beneficiary office spaces, ten (10) cubicles, conference room, office space for center staff, and all associated appurtenances.

Proposed Accomplishments:

Businesses : 0

Total Population in Service Area: 800

Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2020

Project: 0156 - 2020 State Revolving Fund
Objective:

IDIS Activity: 53957 - CRC23-0521 Sabine County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 10/01/2024
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: SABINE COUNTY
Grant Year: 2020

Project: 0156 - 2020 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 53958 - CRC23-0521 Sabine County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Parks, Recreational Facilities (03F)

Location:
201 E Main St Hemphill, TX 75948-7269
National Objective: LMA

Initial Funding Date: 10/01/2024
Financing:
Funded Amount: $42,500.00
Net Drawn: $42,500.00
Balance: $0.00

Description:
Install one (1) prefabricated amphitheater and two hundred fifty square yards (250 SY) of six-inch (6in) pavilion slab paving, electrical and illumination, miscellaneous walk paving, four (4) masonry column wraps, site amenities, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BELLS
Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54560 - CDM24-0059 Bells

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
203 S Broadway St Bells, TX 75414-2689

National Objective: SBA

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $170,059.00
Net Drawn: $139,022.20
Balance: $31,036.80

Description:
Install approximately five hundred hundred seventy linear feet (570 LF) of new sidewalk including removal of existing material, six hundred twenty-five linear feet (625 LF) of curb and gutter, ADA intersections, crosswalks and stop bars, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: BELLS
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 54561 - CDM24-0059 Bells
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
203 S Broadway St Bells, TX 75414-2689
National Objective: SBA

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $129,941.00
Net Drawn: $123,534.53
Balance: $6,406.47

Description:
Reconstruct one thousand six hundred eighty-eight square yards (1,688 sq. yds.) of street including base material, roadway removal and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,825
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: NASH
Grant Year: 2020

Project: 0069 - 2020 MSDRP
Objective: Create suitable living environments

IDIS Activity: 54567 - CDM24-0065 Nash
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
PO Box 520 Nash, TX 75569-0520
National Objective: LMA

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $300,000.00
Net Drawn: $300,000.00
Balance: $0.00

Description:
Install approximately one thousand one hundred twenty-five linear feet (1,125 LF) of new sidewalk including removal of existing material, twelve (12) ADA accessible sidewalk ramps, three (3) crosswalks, [drainage improvements], seven (7) pedestrian light fixtures,

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 3,790
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: LEVELLAND
Grant Year: 2020

Accomplishment Narrative

Project: 0069 - 2020 MSDRP

IDIS Activity: 54573 - CDM24-0068 Levelland

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/13/2026

Location:

PO Box 1010 Levelland, TX 79336-1010

Initial Funding Date: 01/13/2025

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: SBA

Description:

Install approximately nine hundred seventy-nine linear feet (979 LF) of sidewalk, one thousand five hundred seventy linear feet (1,570 LF) of curb and gutter, seven hundred fifty linear feet (700 LF) of sidewalk trench grate, [# needed] curb ramps, utility

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2020

Project: 0043 - 2024 MSDRP — Objective:

IDIS Activity: 54587 - CDM24-0080 Bishop — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/14/2025 — Description:

Financing: — local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: ROSCOE

Grant Year: 2020

Project: 0069 - 2020 MSDRP — Objective: Create suitable living environments

IDIS Activity: 54612 - CDM24-0106 Roscoe — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

115 Cypress St. Roscoe, TX 79545- — National Objective: SBA

Initial Funding Date: 01/14/2025 — Description:

Financing: — Reconstruct eight hundred linear feet (800 LF) of sidewalk including demolition of existing pavement, seven hundred twenty-five linear feet (725 LF) curb and gutter, related driveway and pavement repairs, and one hundred linear feet (100 LF) of handrails, install

Funded Amount: $300,000.00

Net Drawn: $198,088.20

Balance: $101,911.80

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WINDTHORST
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 54776 - CDV23-0089 Windthorst

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
17584 US Highway 281 Windthorst, TX 76389-4309

National Objective: LMA

Initial Funding Date: 03/06/2025
Financing:
Funded Amount: $395,000.00
Net Drawn: $395,000.00
Balance: $0.00

Description:
Street reconstruction along Zotz Rd

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 48
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2020

Project: 0003 - 2019 ED

Objective:

IDIS Activity: 54777 - CDM22-0133 Lyford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/06/2025

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LYFORD

Grant Year: 2020

Project: 0069 - 2020 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54778 - CDM22-0133 Lyford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Sidewalks (03L)

Location:

PO Box 310 Lyford, TX 78569-0310

National Objective: LMA

Initial Funding Date: 03/06/2025
Financing:
Funded Amount: $264,700.00
Net Drawn: $264,700.00
Balance: $0.00

Description:
Reconstruct and install approximately one thousand three hundred and fifty five linear feet (1,355 LF) of sidewalk, fifteen (15) ADA curb ramps, six (6)ADA ramps, five hundred and seventy linear feet (570 LF) of handrailing, three hundred and sixty five linear feet (365

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 2,600
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WILLACY COUNTY
Grant Year: 2020

Project: 0073 - 2020 CFC

Objective: Create suitable living environments

IDIS Activity: 54851 - CFC21-0274 Willacy County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
576 W Main Ave Ste 152 Raymondville, TX 78580-1928

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/09/2025
Financing:
Funded Amount: $330,276.00
Net Drawn: $330,276.00
Balance: $0.00

Description:
Pave streets in project area.
Four hundred sixty-five linear feet (465 LF) of paving on Cemetery Road and one thousand three hundred forty linear feet (1,340 LF) of paving on 10th Street.

Proposed Accomplishments:
People (General) : 30
Total Population in Service Area: 30
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: MAVERICK COUNTY
Grant Year: 2020

Project: 0070 - 2020 CSH
Objective: Create suitable living environments

IDIS Activity: 54905 - CSH24-0166 Maverick County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMH

Initial Funding Date: 04/24/2025
Financing:
Funded Amount: $246,942.65
Net Drawn: $246,942.65
Balance: $0.00

Description:
Subrecipient shall construct up to five (5) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area.

Proposed Accomplishments:
Housing Units : 5
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0156 - 2020 State Revolving Fund
Objective:

IDIS Activity: 54995 - CDM21-0196 Wallis
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/16/2025
Financing:
Funded Amount: $3,500.00
Net Drawn: $3,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0109 - 2020 State Technical Assistance CEDAF

Objective:

IDIS Activity: 55168 - State Technical Assistance CEDAF / B20

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/18/2025
Location:

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

, -

National Objective:

Initial Funding Date: 08/15/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
CEDAF only

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 55840 - CSH23-0519 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 01/28/2026

Financing:

Funded Amount: $282,334.00

Net Drawn: $282,334.00

Balance: $0.00

Description:

Subrecipient shall construct ten (10) reconstructions of housing units andor manufactured home replacement for residents not to exceed one hundred thousand dollars ($100,000) per unit benefitting thirty (30) persons.

Proposed Accomplishments:

Housing Units : 10

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2020

Project: 0070 - 2020 CSH

Objective: Create suitable living environments

IDIS Activity: 55844 - CSH24-0167 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/28/2026
Financing:
Funded Amount: $283,950.00
Net Drawn: $283,950.00
Balance: $0.00

Description:
Six residential rehabs not to exceed seventy-five thousand dollars per unit.

Reconstruct four housing units and or manufactured home replacement not to exceed one

Proposed Accomplishments:
Housing Units : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2020
Project: 0070 - 2020 CSH

Objective:

IDIS Activity: 55845 - CSH24-0167 Val Verde County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/28/2026
Financing:
Funded Amount: $37,500.00
Net Drawn: $37,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2020

Project: 0068 - 2020 CD
Objective:

IDIS Activity: 55975 - CDV23-0366 Rockport
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 03/10/2026
Description:

Financing:
local admin

Funded Amount: $10,440.00
Net Drawn: $10,440.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: ROCKPORT
Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 55976 - CDV23-0366 Rockport

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

2751 SH Bypass Rockport, TX 78382-

National Objective: LMA

Initial Funding Date: 03/10/2026

Description:

Financing:

Street reconstruction on Holly Road and Kluge Trail

Funded Amount: $180,342.39

Net Drawn: $180,342.39

Balance: $0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 85

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 55977 - CDV23-0354 Palestine

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/10/2026

Description:

Financing:

local admin

Funded Amount: $3,000.00

Net Drawn: $3,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF PALESTINE

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 55978 - CDV23-0354 Palestine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

504 N Queen St Palestine, TX 75801-2733

National Objective: LMA

Initial Funding Date: 03/10/2026

Financing:

Funded Amount: $195,132.46

Net Drawn: $195,132.46

Balance: $0.00

Description:

Sewer main and manhole replacement in central portion of City

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 18,080

Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2020

Project: 0068 - 2020 CD

Objective:

IDIS Activity: 55979 - CDV23-0188 Thrall

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/10/2026

Description:

Financing:

local admin

Funded Amount: $7,500.00

Net Drawn: $7,500.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: THRALL

Grant Year: 2020

Project: 0068 - 2020 CD

Objective: Create suitable living environments

IDIS Activity: 55980 - CDV23-0188 Thrall

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

104 S. Main Street Thrall, TX 76578-

National Objective: LMA

Initial Funding Date: 03/11/2026

Description:

Financing:

Construction shall include the installation of approximately three thousand linear feet (3000 lf) of twelve inch (12 in.) water line, gate valves, fire hydrants, two hundred linear feet (200 lf) of driveway bore, and all necessary appurtenances.

Funded Amount: $344,201.75

Net Drawn: $344,201.75

Balance: $0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 655

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2020

Project: 0184 - 2020 SUN

Objective:

IDIS Activity: 56192 - CSU23-0539 Huntington

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 05/29/2026

Description:

Financing:

local admin

Funded Amount: $7,980.00

Net Drawn: $7,980.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HUNTINGTON

Grant Year: 2020

Project: 0184 - 2020 SUN

Objective: Create suitable living environments

IDIS Activity: 56193 - CSU23-0539 Huntington

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

802 Hwy. 69 South Huntington, TX 75949-9152

National Objective: URG

Initial Funding Date: 05/29/2026

Financing:

Funded Amount: $242,020.00

Net Drawn: $242,020.00

Balance: $0.00

Description:

Replace two (2) eight by six-foot (8 x 6 ft) box culverts, replace headwalls, replace HMAC pavement, remove obstructions from approximately three thousand seven hundred and forty linear feet (3,040 LF) of drainage channel, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0031 - 2021 State Administration

Objective:

IDIS Activity: 50190 - 2021 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/02/2026

Matrix Code: State Administration (21J)

Location:

, -

National Objective:

Initial Funding Date: 09/16/2021

Financing:

Funded Amount: $843,119.54

Net Drawn: $843,119.54

Balance: $0.00

Description:

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021
Project: 0041 - 2021 CFC
Objective:

IDIS Activity: 50389 - CFC21-0478 Bee County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BEE COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC
Objective: Create suitable living environments

IDIS Activity: 50390 - CFC21-0478 Bee County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
105 W Corpus Christi St Beeville, TX 78102-5635
National Objective: LMA

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $554,826.88
Net Drawn: $554,826.88
Balance: $0.00

Description:
Rehabilitation of Tynan Water Supply Corporation (WSC) lift station #1, and installation of components at Tynan WSC water treatment plant.

Proposed Accomplishments:
People (General) : 254
Total Population in Service Area: 254
Census Tract Percent Low / Mod: 89.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	1 water well installed, rehabilitation of existing GST and installed interior coating system, acquisition of property/easements/ROW, and one 20kw emergency generator installed.

UGLG:
Grant Year: 2021

Project: 0041 - 2021 CFC
Objective:

IDIS Activity: 50391 - CFC21-0479 Kleberg County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/05/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $60,000.00

Description:
local admin

Net Drawn: $60,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: KLEBERG COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC
Objective: Create suitable living environments

IDIS Activity: 50392 - CFC21-0479 Kleberg County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
700 E Kleberg Ave Kingsville, TX 78363-4652
National Objective: LMA

Initial Funding Date: 11/10/2021
Financing:
Funded Amount: $891,719.07
Net Drawn: $891,719.07
Balance: $0.00

Description:
Installation of water transmission line in Ricardo colonia and construction of new water well in Riviera colonia.

Proposed Accomplishments:
People (General) : 1,070
Total Population in Service Area: 1,070
Census Tract Percent Low / Mod: 64.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	In cooperation with Ricardo Water Supply Corporation (WSC), install five thousand and thirteen linear feet (5,013 l.f.) of twelve-inch (12 in) transmission line, valves, related

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective:

IDIS Activity: 50393 - CDM21-0014 Bellville
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $32,750.00
Net Drawn: $32,750.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Bellville
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective: Create economic opportunities

IDIS Activity: 50394 - CDM21-0014 Bellville
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Matrix Code: Sidewalks (03L)

Location:
30 S Holland St Bellville, TX 77418-2129
National Objective: SBA

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $268,987.10
Net Drawn: $268,987.10
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on Bell Street and W. Main Street.

Proposed Accomplishments:
People (General) : 4,015
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	4,015	Reconstruct five hundred fifty linear feet (550 l.f.) of sidewalks, three (3) ADA curb ramps ramps, two (2) ADA ramps with handrails, three hundred and twenty linear feet (555 l.f.)

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50395 - CDM21-0045 Palacios

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0042 - 2021 MSDRP — Objective:

IDIS Activity: 50397 - CDM21-0126 Kerrville — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/21/2026 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 11/12/2021 — Description:

Financing: — local admin

Funded Amount: $32,000.00

Net Drawn: $32,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Kerrville

Grant Year: 2021

Project: 0042 - 2021 MSDRP — Objective: Create suitable living environments

IDIS Activity: 50398 - CDM21-0126 Kerrville — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/21/2026
Location:
701 Main St Kerrville, TX 78028-5301

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on Water Street.

Proposed Accomplishments:
People (General) : 21,270
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	21,270	Install forty-five linear feet (45 l.f.) of sidewalk, one hundred linear feet (100 l.f) of concrete curb, eight (8) curb ramps, electrical controls and conduit, eight (8) pedestrian signals,

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50401 - CDM21-0134 Malakoff

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/12/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MALAKOFF

Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective: Create suitable living environments

IDIS Activity: 50402 - CDM21-0134 Malakoff

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Sidewalks (03L)

Location:

109 S Melton Dr Malakoff, TX 75148-9309

National Objective: SBA

Initial Funding Date: 11/12/2021

Financing:

Funded Amount: $312,000.00

Net Drawn: $312,000.00

Balance: $0.00

Description:

Sidewalk reconstruction and accessibility improvements on Mitcham Street and Martin Street.

Proposed Accomplishments:

People (General) : 2,895

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024 2,895 Installed approximately 520 linear feet of concrete sidewalks, 478 linear feet of curb and gutter, and 11 ADA ramps with hand railing, pavement repair, and all associated

UGLG: BORGER
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective: Create suitable living environments

IDIS Activity: 50420 - CDM21-0172 Borger
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Sidewalks (03L)

Location:
PO Box 5250 Borger, TX 79008-5250
National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $333,792.30
Net Drawn: $333,792.30
Balance: $0.00

Description:
Install approximately four hundred thirty linear feet (430 l.f.) of concrete sidewalk, seven hundred linear feet (700 l.f.) of curb and gutter, eleven (11) ADA ramps, five (5) light poles, handrails, conduit, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 12,975
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	12,975	installed 450 linear feet of concrete sidewalk, 610 linear feet of curb and gutter, 10 ADA ramps, 5 light poles, handrails, conduit, related pavement repair, and demolished

UGLG: BORGER
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective: Create suitable living environments

IDIS Activity: 50421 - CDM21-0172 Borger
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Clearance and Demolition (04)

Location:
PO Box 5250 Borger, TX 79008-5250
National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $10,000.00
Net Drawn: $10,000.00
Balance: $0.00

Description:
Sidewalk demolition of blighted structure on N. Main Street.

Proposed Accomplishments:
Public Facilities : 12,975
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024		1 installed 450 linear feet of concrete sidewalk, 610 linear feet of curb and gutter, 10 ADA ramps, 5 light poles, handrails, conduit, related pavement repair, and demolished

UGLG:

Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50466 - CDM21-0461 Del Rio

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/15/2021

Financing:

Funded Amount: $32,000.00

Net Drawn: $32,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 50470 - CDM21-0477 Mount Pleasant

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $27,000.00
Net Drawn: $27,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Mount Pleasant
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective: Create suitable living environments

IDIS Activity: 50471 - CDM21-0477 Mount Pleasant

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026

Matrix Code: Sidewalks (03L)

Location:
501 N Madison Ave Mount Pleasant, TX 75455-3650

National Objective: SBA

Initial Funding Date: 11/15/2021
Financing:
Funded Amount: $307,700.00
Net Drawn: $307,700.00
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on W. 3rd Street, W. 4th Street, and N.

Proposed Accomplishments:

People (General) : 15,750
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	15,750	Reconstruction of 631 L.F. of concrete sidewalk, 685 L.F. of curb and gutter, 125 L.F. of drainage, 16 ADA ramps, 12 street lights including electrical improvements, utility

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50549 - CDV21-0001 Bellmead

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/27/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BELLMEAD
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50550 - CDV21-0001 Bellmead
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
3015 Bellmead Dr Bellmead, TX 76705-3030
National Objective: LMA

Initial Funding Date: 12/27/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately eight hundred and fifteen linear feet (815 l.f.) of eight-inch (8 in.) and twelve-inch (12 in.) PVC sewer line, four (4) manholes, service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 369
Total Population in Service Area: 369
Census Tract Percent Low / Mod: 61.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Utah, Sam Houston and San Jacinto Streets: Replace seven hundred and ninety-two linear feet (792 l.f.) of eight-inch (8 in.) and two hundred and forty-one (241 l.f.) of twelve-inch

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50555 - CDV21-0004 Marion
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/28/2021
Financing:

Description:
local admin

Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF MARION
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50556 - CDV21-0004 Marion
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
303 S Center St Marion, TX 78124-2121
National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Water meter replacement throughout the City.

Proposed Accomplishments:
People (General) : 1,050
Total Population in Service Area: 1,050
Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replace approximately six hundred forty-three (643) water meters, install remote-read software, data collector and transceiver, and all associated appurtenances.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50561 - CDV21-0013 Llano — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 12/28/2021 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LLANO
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50562 - CDV21-0013 Llano — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025 — Matrix Code: Water/Sewer Improvements (03J)
Location:

301 W Main St Llano, TX 78643-1935

National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Water line replacement in eastern portion of city along Ellis, Tarrant, Fargo, and Salem.

Proposed Accomplishments:
People (General) : 64
Total Population in Service Area: 64
Census Tract Percent Low / Mod: 65.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Install three thousand two hundred and seven linear feet (3207) of six-inch (6-in.) PVC water main, seven (7) fire hydrants, twenty-three (23) service connections, pavement repair

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50565 - CDV21-0018 Rhome

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $32,900.00
Net Drawn: $32,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	RHOME
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50566 - CDV21-0018 Rhome

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

501 S Main St Rhome, TX 76078-4567

National Objective: LMA

Initial Funding Date: 12/28/2021

Financing:

Funded Amount: $317,100.00

Net Drawn: $317,100.00

Balance: $0.00

Description:

Install radon treatment system to include one (1) thirty-six inch (36 in.) water softener tank, one (1) new pump motor, electrical improvements, and rehabilitate existing chlorination system.

Proposed Accomplishments:

People (General) : 218

Total Population in Service Area: 218

Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50567 - CDV21-0020 Sandy Oaks

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Sandy Oaks
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50568 - CDV21-0020 Sandy Oaks

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026
Location:
4451 Hickory Haven Dr Elmendorf, TX 78112-6040

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Street drainage improvements in Hilltop Peaks neighborhood.

Proposed Accomplishments:
People (General) : 106
Total Population in Service Area: 106
Census Tract Percent Low / Mod: 71.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Reconstruction of 1,297 L.F. of drainage channel by regarding surface, replaced 13 existing driveway culverts, sod, related driveway repair and all associated appurtenances.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50569 - CDV21-0022 Blanket
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Blanket

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50570 - CDV21-0022 Blanket

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

719 Main St Blanket, TX 76432-2134

National Objective: LMA

Initial Funding Date: 12/28/2021

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Construct one (1) new well, install approximately three hundred and seventy six linear feet (376 l.f.) of two-inch (2 in.) water line, gate valves, service connections, pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 322

Total Population in Service Area: 322

Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Construct one (1) new well, install three hundred and seventy six linear feet (376 l.f.) of two-inch (2 in.) water line, gate valves, service connections, pavement repair and all

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50573 - CDV21-0026 Elgin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2021

Financing:

Funded Amount: $33,250.00

Net Drawn: $33,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: ELGIN
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50574 - CDV21-0026 Elgin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
310 N Main St Elgin, TX 78621-2623

National Objective: LMA

Initial Funding Date: 12/28/2021

Description:
system-wide SCADA installation.

Financing:
Funded Amount: $316,750.00
Net Drawn: $316,750.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 8,090
Total Population in Service Area: 8,090
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2024	0 Installed one central communications server, Supervisory Control and Data Acquisition (SCADA) equipment at 12 facilities.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50588 - CDV21-0038 Henderson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: Henderson County
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50589 - CDV21-0038 Henderson County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

125 N Prairieville St Ste 202 Athens, TX 75751-2070

National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $274,704.79
Net Drawn: $274,704.79
Balance: $0.00

Description:
Water line replacement along CR 1208, FM 753, CR 1405 and Highway 31.

Proposed Accomplishments:
People (General) : 203

Total Population in Service Area: 203
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	CR 1208 - FM 753: 1,000 linear feet of 6 inch waterline and valves. (Quantities for 6 inch waterline are exceed the 15% threshold, A1221 completed.)

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50590 - CDV21-0040 Leonard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Leonard
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50591 - CDV21-0040 Leonard
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
111 W Collin St Leonard, TX 75452-2643
National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximatelysix hundred and fifty linear feet (650 l.f.) of twelve-inch (12 in.) sewer line, manholes, one hundred linear feet (100 l.f.) of sixteen-inch (16 in.) steel encasement including boring, driveway repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 340
Total Population in Service Area: 340
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	1250 linear feet of 12-inch sewer line, manholes, 40 linear feet of 16-inch steel encasement including boring, driveway repairs, and all associated appurtenances.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50594 - CDV21-0048 Weinert
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $35,000.00

Description:
local admin

Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: WEINERT
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50595 - CDV21-0048 Weinert
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
102 South Breustedt Weinert, TX 76388-
National Objective: LMA

Initial Funding Date: 12/28/2021
Financing:
Funded Amount: $308,211.00
Net Drawn: $308,211.00
Balance: $0.00

Description:
Rehabilitation of components at wastewater treatment plant (WWTP).

Proposed Accomplishments:
People (General) : 173
Total Population in Service Area: 173
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50607 - CDV21-0071 Carthage — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/29/2021 — Description:

Financing: — local admin

Funded Amount: $22,500.00

Net Drawn: $22,500.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CARTHAGE

Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50608 - CDV21-0071 Carthage — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025 — Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 400 Carthage, TX 75633-0400 — National Objective: LMA

Initial Funding Date: 12/29/2021
Financing:
Funded Amount: $327,500.00
Net Drawn: $327,500.00
Balance: $0.00

Description:
Replacement of water lines along Tatum, Locust, Duke, and Sanders streets, and replacement of sewer line along Tribble Alley.

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 89.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	3,512 linear feet of 4-inch and 6-inch water main installed and 1,409 linear feet of 6-inch sewer main installed. The quantities for sewer main exceed the 15% threshold and form

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50611 - CDV21-0073 Carmine
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/30/2021
Financing:
Funded Amount: $23,000.00
Net Drawn: $23,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50615 - CDV21-0077 Colorado City — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/30/2021 — Description:

Financing: — local admin

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Colorado City

Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50616 - CDV21-0077 Colorado City — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025 — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 912 Colorado City, TX 79512-0912

National Objective: LMA

Initial Funding Date: 12/30/2021
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately Four thousand, eighteen linear feet (4,018 l.f.) of six-inch (6 in.) water line, ninety linear feet (90 l.f.) of twelve-inch (12 in.) bore and encasement, fire hydrants, gate valves, related service reconnections and pavement repair, and all

Proposed Accomplishments:
People (General) : 139
Total Population in Service Area: 139
Census Tract Percent Low / Mod: 71.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Replace 4318 linear feet of six-inch (6 in.) water line and 130 linear feet of twelve-inch (12 in.) bore and encasement, fire hydrants, gate valves, related service reconnections, and

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50629 - CDV21-0083 Gordon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $33,750.00
Net Drawn: $33,750.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF GORDON

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50630 - CDV21-0083 Gordon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 227 Gordon, TX 76453-0227

National Objective: LMA

Initial Funding Date: 01/04/2022

Financing:

Funded Amount: $298,749.80

Net Drawn: $298,749.80

Balance: $0.00

Description:

Install one (1) clearwell and all associated appurtenances.

Proposed Accomplishments:

People (General) : 282

Total Population in Service Area: 282

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024 0 1 clearwell installed and removal/replacement of fence.

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50639 - CDV21-0096 Lueders
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Lueders
Grant Year: 2021

Accomplishment Narrative

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50641 - CDV21-0096 Lueders
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/06/2026
Matrix Code: Street Improvements (03K)
Location:
201 E Main St Lueders, TX 79533-
National Objective: LMA

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct approximately one thousand six hundred seventy linear feet (1,670 l.f.) of roadway including six thousand five hundred sixty-five square yards (6,565 SY) of subgrade preparation and one thousand two hundred fifty-six cubic yards (1,256 c.y.) of

Proposed Accomplishments:
People (General) : 323
Total Population in Service Area: 323
Census Tract Percent Low / Mod: 82.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Reconstructed 1,830 linear feet of roadway including 7,240 square yards of subgrade preparation and 1,387 cubic yards of earthwork, utilizing 6,490 square yards of two-course

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50642 - CDV21-0100 New Fairview
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/04/2022
Description:

Financing:
local admin

Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: New Fairview
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50643 - CDV21-0100 New Fairview

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Location:
999 Illinois St Rhome, TX 76078-3940

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/04/2022
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Reconstruct approximately one thousand linear feet (1,000 l.f.) of street, utilizing one thousand eight hundred thirty square yards square yards (1,830 s.y.) of recycled base material and prime coat, one hundred eleven linear feet (111 l.f.) of culverts, regrading of

Proposed Accomplishments:
People (General) : 92
Total Population in Service Area: 92
Census Tract Percent Low / Mod: 58.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024 0 Cresser Lane

UGLG: CITY OF NOLANVILLE
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50668 - CDV21-0102 Nolanville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026
Location:
101 N 5th St Nolanville, TX 76559-4308

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/21/2022
Financing:
Funded Amount: $255,400.00
Net Drawn: $255,400.00
Balance: $0.00

Description:
Sewer line replacement and provision of first-time sewer service to 72 households in Northcentral Nollanville.

Proposed Accomplishments:
People (General) : 174
Total Population in Service Area: 174
Census Tract Percent Low / Mod: 98.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	Replaced 950 linear feet of 8 inch wastewater line, 3,030 linear feet of 6 inch wastewater line, and 5 manholes. Relocated 75 LMI households utilizing 6,830 linear feet of 4 inch

UGLG: CITY OF NOLANVILLE
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50669 - CDV21-0102 Nolanville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
101 N 5th St Nolanville, TX 76559-4308

National Objective: LMH

Initial Funding Date: 01/21/2022
Financing:
Funded Amount: $94,600.00
Net Drawn: $94,600.00
Balance: $0.00

Description:
Sewer line replacement and provision of first-time sewer service to 72 households in Northcentral Nollanville.

Proposed Accomplishments:
Housing Units : 75
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	49	6	0	0	49	6	0
Black/African American:	12	2	0	0	12	2	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	2	0	0	0	2	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	12	12	0	0	12	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	87	20	0	0	87	20	0
Female-headed Households:	28		0		28		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	39	0	39	0
Low Mod	18	0	18	0

Moderate	17	0	17	0
Non Low Moderate	1	0	1	0
Total	75	0	75	0
Percent Low/Mod	99%	0.0%	99%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2026	0	Relocated 75 LMI households utilizing 6,830 linear feet of 4 inch yard line.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50673 - CDV21-0110 Seminole
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/20/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SEMINOLE
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50674 - CDV21-0110 Seminole
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Street Improvements (03K)

Location:
302 S Main St Seminole, TX 79360-4346
National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $279,668.85
Net Drawn: $279,668.85
Balance: $0.00

Description:
Street reconstruction along Avenue A, Avenue B, and Avenue C in northeastern portion of community.

Proposed Accomplishments:
People (General) : 152
Total Population in Service Area: 152
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Reconstruct four hundred forty-eight linear feet (448 LF) of asphalt pavement to be replaced with new concrete pavement and all associated appurtenances.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50675 - CDV21-0111 Springtown
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	

UGLG: SPRINGTOWN
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50676 - CDV21-0111 Springtown — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 444 Springtown, TX 76082-0444 — National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $86,000.00
Net Drawn: $86,000.00
Balance: $0.00

Description:
Street reconstruction and water line replacement along Avenue C.

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installation of 777 LF of roadway utilizing cement stabilization and HMAC. Installation of 820 LF of water line, including fire hydrants, valves and related service reconnections and

UGLG: SPRINGTOWN
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50677 - CDV21-0111 Springtown — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026 — Matrix Code: Street Improvements (03K)

Location:
PO Box 444 Springtown, TX 76082-0444 — National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $229,000.00
Net Drawn: $229,000.00
Balance: $0.00

Description:
Street reconstruction and water line replacement along Avenue C.

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 51.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installation of 777 LF of roadway utilizing cement stabilization and HMAC. Installation of 820 LF of water line, including fire hydrants, valves and related service reconnections and

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50680 - CDV21-0115 Timpson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $26,686.00
Net Drawn: $26,686.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Timpson
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50681 - CDV21-0115 Timpson
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
456 Jacob St Timpson, TX 75975-5363
National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $275,490.00
Net Drawn: $275,490.00
Balance: $0.00

Description:
Rehabilitate lift stations #3 and #4.

Proposed Accomplishments:
People (General) : 143
Total Population in Service Area: 143
Census Tract Percent Low / Mod: 59.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Rehabilitated lift station #3 including construction of wet well, installation of two (2) lift station pumps, site piping, valves,

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50686 - CDV21-0118 Van
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $40,000.00
Net Drawn: $40,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Van
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50687 - CDV21-0118 Van

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Location:
113 W Main St Van, TX 75790-2883

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $308,041.27
Net Drawn: $308,041.27
Balance: $0.00

Description:
Water line replacement along Bois D Arc Street.

Proposed Accomplishments:
People (General) : 125
Total Population in Service Area: 125
Census Tract Percent Low / Mod: 96.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installed 2,523 linear feet of 8 inch water line including road boring, fire hydrants, gate valves, service reconnections, and replacement of deteriorated manholes.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50689 - CDV21-0122 Waskom — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 01/24/2022 — Description:
Financing: — local admin
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: WASKOM
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50691 - CDV21-0122 Waskom
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Matrix Code: Water/Sewer Improvements (03J)
Location:
430 W Texas Ave Waskom, TX 75692-9274
National Objective: LMA

Initial Funding Date: 01/24/2022
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Sewer line replacement on N. Hearne and Bryson Street.

Proposed Accomplishments:
People (General) : 55
Total Population in Service Area: 55
Census Tract Percent Low / Mod: 90.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installation of 2,091 L.F. of 6" to 8" sewer line, manholes, related service reconnections, pavement repair and all associated appurtenances.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50726 - CDV21-0155 Tulia
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/05/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TULIA

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50727 - CDV21-0155 Tulia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

127 SW Second Street #300 Tulia, TX 79088-

National Objective: LMA

Initial Funding Date: 02/01/2022

Financing:

Funded Amount: $322,500.00

Net Drawn: $322,500.00

Balance: $0.00

Description:

Rehabilitate Northwest Tulia lift station and provide emergency power supply to Mackenzie lift station.

Proposed Accomplishments:

People (General) : 4,276

Total Population in Service Area: 4,276

Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Installation of generator, rehab of wet well, installation of lift station equipment, force main, and electrical improvements.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50728 - CDV21-0156 Dimmit

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
UGLG:	DIMMITT
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50729 - CDV21-0156 Dimmit

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 E Jones St Dimmitt, TX 79027-2636

National Objective: LMA

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $332,500.00
Net Drawn: $332,500.00
Balance: $0.00

Description:
Construct one (1) new well, including stainless steel screen, wellhead foundation, steel casing, pumping equipment, SCADA system, electrical improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 4,265
Total Population in Service Area: 4,265
Census Tract Percent Low / Mod: 66.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Constructed one new well, including stainless steel screen, wellhead foundation, steel casing, pumping equipment, SCADA system, and electrical improvements.

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50730 - CDV21-0161 Memphis

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: MEMPHIS
Grant Year: 2021

Accomplishment Narrative

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50731 - CDV21-0161 Memphis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026
Location:
721 W Robertson St Memphis, TX 79245-3345

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Install approximately nine hundred sixty-six (966) water meter radios, meter reading equipment and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,160
Total Population in Service Area: 2,160
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2024 0

Accomplishment Narrative
Installed 1,011 water meter radios and meter reading equipment.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50734 - CDV21-0174 Strawn

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: STRAWN
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50735 - CDV21-0174 Strawn

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:
118 E. Housley Street Strawn, TX 76475-5114

National Objective: LMA

Initial Funding Date: 02/01/2022

Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Rehabilitate one (1) SCADA system and install approximately one thousand two hundred twenty linear feet (1,220 l.f.) of eight-inch (8 in.) water main, hydrants, valves, related service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 535
Total Population in Service Area: 535
Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Rehabilitated 1 SCADA system and installed 1,220 linear feet of 8 inch water main, hydrants, valves and related service connections.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50738 - CDV21-0177 Crosbyton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2022

Description:

Financing:

local admin

Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CROSBYTON
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50739 - CDV21-0177 Crosbyton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

221 W Main St Crosbyton, TX 79322-2250

National Objective: LMA

Initial Funding Date: 02/01/2022

Description:

Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Fire hydrant and valve replacement throughout the City of Crosbyton.

Proposed Accomplishments:
People (General) : 1,715
Total Population in Service Area: 1,715
Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed 13 fire hydrants, 6 insertion valves, and 570 linear feet of water line.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50740 - CDV21-0178 Anton
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2021

Accomplishment Narrative

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50742 - CDV21-0189 Primera

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/14/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $28,084.00
Net Drawn: $28,084.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: PRIMERA
Grant Year: 2021

Accomplishment Narrative

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50743 - CDV21-0189 Primera

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026

Matrix Code: Street Improvements (03K)

Location:
22893 N Stuart Place Rd Harlingen, TX 78552-2520

National Objective: LMA

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $225,160.45
Net Drawn: $225,160.45
Balance: $0.00

Description:
Street reconstruction along Rio Bravo Circle and Rio Panuco Avenue.

Proposed Accomplishments:
People (General) : 104
Total Population in Service Area: 104
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	1,707.5 linear feet of road surface reconstructed with 4,708 square yards of flexible base material and prime coat. 2,391 linear feet of ditch regrading and related pavement repair

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50746 - CDV21-0192 Refugio County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/01/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: REFUGIO COUNTY

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50747 - CDV21-0192 Refugio County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

808 Commerce St Refugio, TX 78377-3154

National Objective: LMA

Initial Funding Date: 02/01/2022

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Rehabilitate the Town of Woodsboro's Wastewater Treatment Plant (WWTP) lift station.

Proposed Accomplishments:

People (General) : 1,601

Total Population in Service Area: 1,601

Census Tract Percent Low / Mod: 58.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2024 0 Rehabilitate main Waste Water Treatment Plant lift station including structural repairs to we and dry wells, replace lift station pump and motor, replace piping and fittings in both

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50750 - CDV21-0194 Orange County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2022
Description:
Financing:
local admin
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50762 - CDV21-0207 Coke County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/02/2022
Description:
Financing:
local admin
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Coke County
Grant Year:	2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50763 - CDV21-0207 Coke County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

13 7th St Robert Lee, TX 76945-5077

National Objective: LMA

Initial Funding Date: 02/02/2022

Financing:

Funded Amount: $318,000.00

Net Drawn: $318,000.00

Balance: $0.00

Description:

In cooperation with Coke County Water Supply Corporation (WSC), replacetwo (2) pumps including electrical improvements, plant piping and valves, install remote monitoring system, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 256

Total Population in Service Area: 256

Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

2024	0	Replaced 2 pumps including electrical improvements, plant piping and valves, and installed new SCADA system for remote monitoring.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50764 - CDV21-0209 Magnolia
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50770 - CDV21-0213 Washington County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WASHINGTON COUNTY

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50771 - CDV21-0213 Washington County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: Street Improvements (03K)

Location:

100 E Main St Ste 104 Brenham, TX 77833-3701

National Objective: LMA

Initial Funding Date: 02/02/2022

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Bridge and road reconstruction on Old Plantation Road.

Proposed Accomplishments:

People (General) : 26

Total Population in Service Area: 26

Census Tract Percent Low / Mod: 73.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2023 0	Rehabilitate six thousand two hundred fifty linear feet (6,125 l.f.) of road surface, including base material, cement treatment, surface treatment, bridge reconstruction and all

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50772 - CDV21-0217 Yorktown

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: YORKTOWN
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50773 - CDV21-0217 Yorktown

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
102 W Main St Yorktown, TX 78164-5090

National Objective: LMA

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $313,861.23
Net Drawn: $313,861.23
Balance: $0.00

Description:
Remove and replace approximately three thousand four hundred thirty-three linear feet (3,433 l.f.) of six-inch (6in.) PVC water line, related service reconnections, fire hydrants and all associated appurtenances.

Proposed Accomplishments:

People (General) : 26
Total Population in Service Area: 26
Census Tract Percent Low / Mod: 57.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installation of 980 LF of 6" water line, 1108 LF of 8" sewer line, manholes, related service reconnections, fire hydrants and all associated apurtenances.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50776 - CDV21-0226 Kenefick

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $32,500.00
Net Drawn: $32,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50778 - CDV21-0227 Morton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MORTON
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50779 - CDV21-0227 Morton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Location:
201 E Wilson Ave Morton, TX 79346-2650

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $284,582.00

Description:
Install one thousand six hundred seventy-five linear feet (1,675 Lf.)of six-inch (6 in.) water line, gate valves, related service reconnections and asphalt repair, and all associated

Net Drawn: $284,582.00
Balance: $0.00

appurtenances.

Proposed Accomplishments:
People (General) : 1,830
Total Population in Service Area: 1,830
Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Installation of 1,675 L.F. of 6" water line, gate valves, related service reconnections, and asphalt repair, and all associated appurtenances.

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50788 - CDV21-0245 Anderson County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $23,850.00
Net Drawn: $23,850.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Anderson County
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50789 - CDV21-0245 Anderson County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Matrix Code: Street Improvements (03K)

Location:
703 N Mallard St Palestine, TX 75801-2919
National Objective: LMA

Initial Funding Date: 02/02/2022
Financing:
Funded Amount: $323,500.00
Net Drawn: $323,500.00
Balance: $0.00

Description:
Street reconstruction on County Road 427 in unincorporated Anderson County.

Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 60
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Reconstructed 6,450 linear feet of road.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50807 - CDV21-0275 Alice
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Alice
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50808 - CDV21-0275 Alice

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026
Location:
500 E Main St Alice, TX 78332-4971

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $68,568.00
Net Drawn: $68,568.00
Balance: $0.00

Description:
Sewer line replacement and yard-line relocation in North King and North Aransas Street area.

Proposed Accomplishments:
Housing Units : 42
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	35	28	0	0	35	28	0
Black/African American:	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0
American Indian/Alaskan Native:	1	1	0	0	1	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0		0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	5	5	0	0	5	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	47	34	0	0	47	34	0
Female-headed Households:	29		0		29		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	6	0	6	0
Low Mod	20	0	20	0
Moderate	16	0	16	0
Non Low Moderate	0	0	0	0
Total	42	0	42	0
Percent Low/Mod	###	0.0%	100%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Reconstruction of 631 L.F. of concrete sidewalk, 685 L.F. of curb and gutter, 125 L.F. of drainage, 16 ADA ramps, 12 street lights including electrical improvements, utility

UGLG: Alice
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50809 - CDV21-0275 Alice

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
500 E Main St Alice, TX 78332-4971

National Objective: LMA

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $246,432.00
Net Drawn: $246,432.00
Balance: $0.00

Description:
Sewer line replacement and yard-line relocation in North King and North Aransas Street area.

Proposed Accomplishments:
People (General) : 246
Total Population in Service Area: 246
Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	6,117 linear feet of 8-inch sewer line, manholes, and related pavement repair completed.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50810 - CDV21-0276 Bastrop
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $24,000.00
Net Drawn: $24,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BASTROP
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50811 - CDV21-0276 Bastrop
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Location:
1311 Chestnut St Bastrop, TX 78602-3404

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $326,000.00
Net Drawn: $326,000.00
Balance: $0.00

Description:
Water line replacement in Riverwood Drive neighborhood.

Proposed Accomplishments:
People (General) : 49
Total Population in Service Area: 49
Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installation of 4,052 L.F. of 6" water line, gate valves, fire hydrants, related service reconnections and all associated appurtenances.

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50812 - CDV21-0278 Combes

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2022

Financing:

Funded Amount: $31,000.00

Net Drawn: $31,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: COMBES
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50813 - CDV21-0278 Combes

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Location:
21626 Hand Road Combes, TX 78535-

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $224,084.00
Net Drawn: $224,084.00
Balance: $0.00

Description:
Reconstruct approximately one thousand nine hundred and five linear feet (1,905 LF) of roadway utilizing sub-grade and crushed limestone base materials, and hot-mix asphalt surface treatment.

Proposed Accomplishments:
People (General) : 26
Total Population in Service Area: 26
Census Tract Percent Low / Mod: 96.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	378 linear feet of roadway reconstruction, 535 linear feet of concrete valley gutters, and 320 linear feet of pipe completed/installed.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50814 - CDV21-0279 Goliad

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2025
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/03/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GOLIAD

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50815 - CDV21-0279 Goliad

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/20/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

152 W End St Goliad, TX 77963-4142

National Objective: LMA

Initial Funding Date: 02/03/2022

Financing:

Funded Amount: $307,104.09

Net Drawn: $307,104.09

Balance: $0.00

Description:

Replace approximately eight hundred forty-three linear feet (843 l.f.) of six-inch (6in.) water main, gate valves, fire hydrant, related pavement repair and service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 18

Total Population in Service Area: 18

Census Tract Percent Low / Mod: 61.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replace eight hundred forty-three linear feet (843 l.f.) of six-inch (6in.) water main, gate valves, fire hydrant, related pavement repair and service reconnections.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50816 - CDV21-0283 Plum Grove

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/04/2022

Description:

Financing:

local admin

Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Plum Grove
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50817 - CDV21-0283 Plum Grove

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: Street Improvements (03K)

Location:

9485 Plum Grove Rd Cleveland, TX 77327-5260

National Objective: LMA

Initial Funding Date: 02/04/2022

Description:

Financing:

Street reconstruction along Plum Grove Road.

Funded Amount: $316,098.00
Net Drawn: $316,098.00
Balance: $0.00

Proposed Accomplishments:

People (General) : 470
Total Population in Service Area: 470
Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Reconstruction of road of 1,205 LF utilizing limestone base material, cement treated subgrade, prime coat, hot-mix asphalt and all associated appurtenances.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50818 - CDV21-0287 Saint Jo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/04/2022
Financing:
Funded Amount: $31,900.00
Net Drawn: $31,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Orange Grove
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50821 - CDV21-0289 Orange Grove

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
310 W PUNDT ST Orange Grove, TX 78372-

National Objective: LMA

Initial Funding Date: 02/04/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Sewer line replacement and rehabilitation in eastern section of Orange Grove.

Proposed Accomplishments:
People (General) : 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50835 - CDV21-0301 Winnsboro

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $30,000.00

Description:
local admin

Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: WINNSBORO
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50836 - CDV21-0301 Winnsboro
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
501 S Main St Winnsboro, TX 75494-3227
National Objective: LMA

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $314,835.00
Net Drawn: $314,835.00
Balance: $0.00

Description:
Replace and rehabilitate components of City's elevated water storage tank.

Proposed Accomplishments:
People (General) : 3,115
Total Population in Service Area: 3,115
Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Rehabilitated elevated storage tank including structural repairs, interior coating system, installed interior ladder with climbing system, roof vent screen, and appurtenances.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50837 - CDV21-0302 Palmer

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: PALMER
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50838 - CDV21-0302 Palmer

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

113 W Jefferson St Palmer, TX 75152-9748

National Objective: LMA

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Install one (1) seventy-five kilowatt (75kW) emergency standby generator at Water Treatment Plant (WTP).Additionally, install one (1) seventy-five kilowatt (75kW) emergency standby generator at Wastewater Treatment Plant (WWTP), install facility

Proposed Accomplishments:
People (General) : 2,300
Total Population in Service Area: 2,300
Census Tract Percent Low / Mod: 55.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed one 150 kilowatt emergency standby generator, one 80 kilowatt emergency standby generator, and facility access path.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50841 - CDV21-0307 Zapata County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/29/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Zapata County
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50842 - CDV21-0307 Zapata County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/29/2026 — Matrix Code: Street Improvements (03K)

Location:
200 E 7th St Ste 115 Zapata, TX 78076-2944 — National Objective: LMA

Initial Funding Date: 02/07/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Street improvements on Cardinal and Crane Street.

Proposed Accomplishments:
People (General) : 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 75.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Cardinal Street: Reconstruct one thousand six hundred forty-three linear feet (1,643 l.f.) of roadway utilizing flexible base and subgrade materials, prime coat, HMAC pavement,

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50847 - CDV21-0312 Mathis — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/08/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MATHIS
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50848 - CDV21-0312 Mathis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
411 E San Patricio Ave Mathis, TX 78368-2351

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/08/2022
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Rehabilitation of City's Water Treatment Plant.

Proposed Accomplishments:
People (General) : 4,910
Total Population in Service Area: 4,910
Census Tract Percent Low / Mod: 67.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2024	0	Rehabilitate existing five hundred thousand gallon (500,000 GAL) ground storage tank, solids contact clarifier, construct new sludge dewatering structure, and all associated

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50851 - CDV21-0315 Crystal City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/02/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/08/2022

Financing:

Funded Amount: $28,000.00

Net Drawn: $28,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF CRYSTAL CITY

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50852 - CDV21-0315 Crystal City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/02/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 E Dimmit St Crystal City, TX 78839-3505

National Objective: LMA

Initial Funding Date: 02/08/2022

Financing:

Funded Amount: $302,000.00

Net Drawn: $302,000.00

Balance: $0.00

Description:

Install one (1) six hundred kilowatt (600 kW) emergency standby generator, one thousand two hundred amp (1,200A) automatic transfer switch, , and all associated appurtenances.

Proposed Accomplishments:

People (General) : 7,315

Total Population in Service Area: 7,315

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	1 emergency standby generator and automatic transfer switch.

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50859 - CDV21-0335 Woodbranch

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/09/2022

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Woodbranch

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50860 - CDV21-0335 Woodbranch

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Flood Drainage Improvements (03I)

Location:

58 Woodbranch Dr New Caney, TX 77357-2839

National Objective: LMA

Initial Funding Date: 02/09/2022

Financing:

Funded Amount: $294,771.90

Net Drawn: $294,771.90

Balance: $0.00

Description:

Street drainage improvements along Linnwood Drive, White Oak Drive, and Maple Lane.

Proposed Accomplishments:

People (General) : 37

Total Population in Service Area: 37

Census Tract Percent Low / Mod: 56.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Reconstructed 4,966 linear feet of drainage ditch, 383 linear feet of storm sewer, installed 12 inch to 24 inch culverts, repaired driveways and pavement, and associated

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50872 - CDV21-0361 Quinlan
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/10/2022
Description:
Financing:
local admin
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50878 - CDV21-0370 Arp
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/10/2022
Description:
Financing:
local admin
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ARP
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50879 - CDV21-0370 Arp

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025
Location:
109 W Longview St Arp, TX 75750-5604

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/10/2022
Financing:
Funded Amount: $314,122.00
Net Drawn: $314,122.00
Balance: $0.00

Description:
Replace approximately six hundred thirty linear feet (630 l.f.) of six-inch (6in.) PVC sewer main, manholes, related service reconnections and pavement repair, and

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	546 linear feet of 6-inch sewer main installed along Gay St. and 626 linear feet of 6-inch sewer main installed along the Cade & Main St. Alley including manholes, service

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50885 - CDV21-0388 Detroit — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 02/10/2022 — Description:
Financing: — local admin
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50887 - CDV21-0394 McCamey — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 02/10/2022 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00

Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MCCAMEY
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50891 - CDV21-0394 McCamey

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
207 E 6TH ST McCamey, TX 79752-1409

National Objective: LMA

Initial Funding Date: 02/11/2022

Description:
Rehabilitation of evaporation ponds at the City's Waste Water Treatment Plant.

Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 1,870
Total Population in Service Area: 1,870
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Rehabilitated two existing emergency evaporation ponds, excavation to enlarge, installed embankment and lining to create a single pond.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50900 - CDV21-0426 Rio Grande City
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $11,800.00
Net Drawn: $11,800.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: RIO GRANDE CITY
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50901 - CDV21-0426 Rio Grande City
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Matrix Code: Street Improvements (03K)

Location:
5332 E US Highway 83 Rio Grande City, TX 78582-9460
National Objective: LMA

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $335,450.00
Net Drawn: $335,450.00
Balance: $0.00

Description:
Street reconstruction along Plainview and Reyna Streets.

Proposed Accomplishments:
People (General) : 194
Total Population in Service Area: 194
Census Tract Percent Low / Mod: 80.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	On Plainview street reconstructed 1,900 linear feet of roadway and 2,782 linear feet of concrete curb and gutter, apron, driveway adjustments and appurtenances. On Reyna Street

UGLG:
Grant Year: 2021
Project: 0043 - 2021 CD
IDIS Activity: 50906 - CDV21-0430 West
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Completed 09/22/2025
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $15,000.00
Net Drawn: $15,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: West
Grant Year: 2021

Project: 0043 - 2021 CD — Objective: Create suitable living environments

IDIS Activity: 50907 - CDV21-0430 West — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/22/2025 — Matrix Code: Water/Sewer Improvements (03J)

Location:
110 N Reagan St West, TX 76691-1463 — National Objective: LMA

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $335,000.00
Net Drawn: $335,000.00
Balance: $0.00

Description:
Sewer line installation along Playdium Drive.

Proposed Accomplishments:
People (General) : 683
Total Population in Service Area: 683
Census Tract Percent Low / Mod: 54.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replaced the 10 inch diameter sewer main line with 15 inch diameter sewer main for a total of 924 linear feet, manholes, service reconnections, pavement repair, and

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD — Objective:

IDIS Activity: 50916 - CDV21-0453 Oak Valley — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Oak Valley
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50917 - CDV21-0453 Oak Valley

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Location:
2211 Corsicana, TX 75110-

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $318,000.00
Net Drawn: $318,000.00
Balance: $0.00

Description:
Reconstruct approximately ten thousand six hundred fifty linear feet (10,650 l.f.) of drainage ditch, install six hundred fifty linear feet (650 l.f.) of culverts with end treatment, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 214
Total Population in Service Area: 214
Census Tract Percent Low / Mod: 64.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	SW CR 1090 reconstructed 9,520 linear feet of drainage ditch, installed 685 linear feet of culverts, pavement repair, and appurtenances.

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50918 - CDV21-0474 Dimmit County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	DIMMIT COUNTY

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50919 - CDV21-0474 Dimmit County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Street Improvements (03K)

Location:

212 N 4th St Carrizo Springs, TX 78834-3242

National Objective: LMA

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $300,304.50

Net Drawn: $300,304.50

Balance: $0.00

Description:

Street reconstruction along 9th Street.

Proposed Accomplishments:

People (General) : 37

Total Population in Service Area: 37

Census Tract Percent Low / Mod: 94.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Reconstruction 1,130 linear feet of roadway including flexible base and subgrade material, two course surface treatment, concrete curb, ditch grading, related utility relocation, and

UGLG:

Grant Year: 2021

Project: 0043 - 2021 CD

Objective:

IDIS Activity: 50920 - CDV21-0476 Ames

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/11/2022

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: AMES
Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 50921 - CDV21-0476 Ames

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/13/2025

Matrix Code: Street Improvements (03K)

Location:
304 Martin St Liberty, TX 77575-9587

National Objective: LMA

Initial Funding Date: 02/11/2022

Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Street reconstruction alongalong Martin Drive and Donatto Drive.

Proposed Accomplishments:
People (General) : 37
Total Population in Service Area: 37
Census Tract Percent Low / Mod: 72.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Reconstructed 2,327 linear feet of roadway including subgrade preparation and HMAC surfacing.

UGLG:
Grant Year: 2021

Project: 0043 - 2021 CD
Objective:

IDIS Activity: 50922 - CDV21-0480 Nome
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: NOME
Grant Year: 2021

Project: 0043 - 2021 CD
Objective: Create suitable living environments

IDIS Activity: 50923 - CDV21-0480 Nome
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/11/2025
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box D Nome, TX 77629-0218
National Objective: LMA

Initial Funding Date: 02/11/2022
Financing:
Funded Amount: $295,300.00
Net Drawn: $295,300.00
Balance: $0.00

Description:
Rehabilitation of the lift station located at the northwest corner of Highway 365 and Klotz Road.

Proposed Accomplishments:
People (General) : 163

Total Population in Service Area: 163
Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed a new wet well, two new pumps, electrical, control system, and appurtenances. Improvements are enclosed in a man proof fence as required by TCEQ.

UGLG: Breckenridge
Grant Year: 2021

Project: 0045 - 2021 PCB

IDIS Activity: 51160 - CPC21-0522 Breckenridge

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/25/2026
Location:
105 N Rose Ave Breckenridge, TX 76424-3531

Initial Funding Date: 05/27/2022
Financing:
Funded Amount: $55,000.00
Net Drawn: $55,000.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 5,535
Total Population in Service Area: 5,535
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis,

UGLG: GOREE
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51162 - CPC21-0528 Goree

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025

Matrix Code: State Planning ONLY (20A)

Location:
306 E Holly St Goree, TX 76363-4134

National Objective: LMA

Initial Funding Date: 05/27/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 260
Total Population in Service Area: 260
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Develop study for each of the following planning elements, Utility Systems (Water & Sewer), Transportation system, Storm drainage systems, Zoning ordinance, Subdivision

UGLG: Fairfield
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51165 - CPC21-0533 Fairfield

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: State Planning ONLY (20A)

Location:
425 W Commerce St Fairfield, TX 75840-1403

National Objective: LMA

Initial Funding Date: 05/27/2022
Financing:

Description:
Prepare base planning elements, including base mapping, land use analysis, housing

Funded Amount: $42,740.00
Net Drawn: $42,740.00
Balance: $0.00

inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 2,987
Total Population in Service Area: 2,982
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	All planning elements/tasks have been completed and align with the Performance Statement.

UGLG: Gustine
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51167 - CPC21-0539 Gustine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025
Location:
PO Box 145 Gustine, TX 76455-0145

Matrix Code: State Planning ONLY (20A)

National Objective: LMA

Initial Funding Date: 05/27/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 575
Total Population in Service Area: 575
Census Tract Percent Low / Mod: 58.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Develop study for each of the following planning elements, Utility (water & sewer) systems, Transportation system, Storm drainage system, Subdivision ordinance

UGLG: Roby
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51168 - CPC21-0540 Roby

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: State Planning ONLY (20A)

Location:

PO Box 170 Roby, TX 79543-0170

National Objective: LMA

Initial Funding Date: 05/27/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 750
Total Population in Service Area: 750
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis,

UGLG: Mingus
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51169 - CPC21-0542 Mingus

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 09/24/2025

Matrix Code: State Planning ONLY (20A)

Location:
229 S Mingus Blvd Mingus, TX 76463-1145

National Objective: LMA

Initial Funding Date: 05/27/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 305
Total Population in Service Area: 305
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Develop study for each of the following planning elements, Utility (water) system, Storm drainage system, Zoning ordinance, Subdivision ordinance

UGLG: SCHULENBURG
Grant Year: 2021

Project: 0045 - 2021 PCB

Objective: Create suitable living environments

IDIS Activity: 51172 - CPC21-0546 Schulenburg

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: State Planning ONLY (20A)

Location:
535 N Main St Schulenburg, TX 78956-1563

National Objective: LMA

Initial Funding Date: 05/31/2022
Financing:
Funded Amount: $42,909.00
Net Drawn: $42,909.00
Balance: $0.00

Description:
Prepare base planning elements, including base mapping, land use analysis, housing inventory and population analysis, and financial analysis for development of a capital needs priority list.

Proposed Accomplishments:
People (General) : 2,680
Total Population in Service Area: 2,680
Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	9/19/24: This is a Planning agreement, Plan, Maps and all required documents revised and approved. JCM

UGLG: VAL VERDE COUNTY
Grant Year: 2021

Project: 0044 - 2021 CSH

IDIS Activity: 51613 - CSH22-0201 Val Verde County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
400 Pecan St Del Rio, TX 78840-5140

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 11/15/2022
Financing:
Funded Amount: $56,813.05
Net Drawn: $56,813.05
Balance: $0.00

Description:
Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit four hundred (400) persons.
Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:
People (General) : 4,938
Total Population in Service Area: 4,938
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2026	0	Tool library, Solid waste removal, Title services.

UGLG: VAL VERDE COUNTY
Grant Year: 2021

Project: 0044 - 2021 CSH

Objective: Create suitable living environments

IDIS Activity: 51614 - CSH22-0201 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 11/15/2022

Financing:

Funded Amount: $136,866.97

Net Drawn: $136,866.97

Balance: $0.00

Description:

Shall construct up to six (6) residential rehabilitation cost not to exceed sixty thousand dollars ($100,000) per unit benefitting eighteen (18) persons.
Provide housing counseling related to all applicable single-family activities.

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2021

Project: 0049 - 2021 CFP

Objective:

IDIS Activity: 51660 - CFP22-0166 Hidalgo County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/07/2022

Financing:

Funded Amount: $25,000.00

Net Drawn: $19,359.68

Balance: $5,640.32

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: HIDALGO COUNTY

Grant Year: 2021

Project: 0049 - 2021 CFP

Objective: Create suitable living environments

IDIS Activity: 51661 - CFP22-0166 Hidalgo County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: State Planning ONLY (20A)

Location:

100 E Cano St Fl 2 Edinburg, TX 78539-4533

National Objective: LMC

Initial Funding Date: 12/07/2022

Financing:

Funded Amount: $500,000.00

Net Drawn: $440,593.47

Balance: $59,406.53

Description:

Secure planning services and complete Colonia Inventory and Needs Assessment for each identifiable colonia community within Hidalgo County.

Proposed Accomplishments:

People (General) : 809,940

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: BROOKS COUNTY
Grant Year: 2021

Project: 0049 - 2021 CFP

Objective: Create suitable living environments

IDIS Activity: 51663 - CFP22-0168 Brooks County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: State Planning ONLY (20A)

100 N Miller Blvd Falfurrias, TX 78355-3532

National Objective: LMC

Initial Funding Date: 12/07/2022
Financing:
Funded Amount: $765,000.00
Net Drawn: $722,500.00
Balance: $42,500.00

Description:
Secure planning services and complete Colonia Inventory and Needs Assessment for each identifiable colonia community within the following eligible counties that elect to participate:

Proposed Accomplishments:
People (General) : 103,456
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: KINNEY COUNTY
Grant Year: 2021

Project: 0049 - 2021 CFP

Objective: Create suitable living environments

IDIS Activity: 51665 - CFP22-0169 Kinney County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: State Planning ONLY (20A)

502 S Ann St Brackettville, TX 78832-5006

National Objective: LMC

Initial Funding Date: 12/07/2022
Financing:
Funded Amount: $435,000.00
Net Drawn: $355,008.00
Balance: $79,992.00

Description:
Secure planning services and complete Colonia Inventory and Needs Assessment for each identifiable colonia community within the following eligible counties that elect to participate:

Proposed Accomplishments:
People (General) : 161,025
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0049 - 2021 CFP

Objective:

IDIS Activity: 51666 - CFP22-0203 Presidio County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/07/2022

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $19,500.00

Balance: $5,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: PRESIDIO COUNTY
Grant Year: 2021

Project: 0049 - 2021 CFP

Objective: Create suitable living environments

IDIS Activity: 51667 - CFP22-0203 Presidio County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 606 Marfa, TX 79843-0606

Matrix Code: State Planning ONLY (20A)

National Objective: LMC

Initial Funding Date: 12/07/2022
Financing:
Funded Amount: $595,000.00
Net Drawn: $508,228.73
Balance: $86,771.27

Description:
Secure planning services and complete Colonia Inventory and Needs Assessment for each identifiable colonia community within the following eligible counties that elect to participate:

Proposed Accomplishments:
: 967,140
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Zapata County
Grant Year: 2021

Project: 0049 - 2021 CFP

Objective: Create suitable living environments

IDIS Activity: 51669 - CFP22-0236 Zapata County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 E 7th St Zapata, TX 78076-2935

Matrix Code: State Planning ONLY (20A)

National Objective: LMC

Initial Funding Date: 12/07/2022
Financing:
Funded Amount: $680,000.00
Net Drawn: $250,311.37
Balance: $429,688.63

Description:
Secure planning services and complete Colonia Inventory and Needs Assessment for each identifiable colonia community within the following eligible counties that elect to participate:

Proposed Accomplishments:

People (General) : 169,870
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: REFUGIO COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC

IDIS Activity: 51680 - CFC22-0126 Refugio County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2026
Location:
808 Commerce St Refugio, TX 78377-3154

Initial Funding Date: 12/09/2022
Financing:
Funded Amount: $224,817.20
Net Drawn: $224,817.20
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Install approximately five thousand one hundred linear feet (5,100 l.f.) of six-inch (6 in.) water main, fire hydrants, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 65.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2021

Project: 0041 - 2021 CFC

Objective:

IDIS Activity: 51689 - CFC22-0136 Jim Hogg County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2022
Financing:
Funded Amount: $29,697.90
Net Drawn: $29,697.90
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: JIM HOGG COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC

Objective: Create suitable living environments

IDIS Activity: 51698 - CFC22-0136 Jim Hogg County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
102 E Tilley St Hebbronville, TX 78361-3509

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/16/2022
Financing:
Funded Amount: $400,505.00
Net Drawn: $400,505.00

Description:
Install approximately two thousand one hundred linear feet (2,100 l.f.) of 8-inch (8 in.) water line, hydrants, service reconnections, pavement repair, valves, curb and gutter and all associated appurtenances.

Balance: $0.00

Proposed Accomplishments:
People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 93.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 51704 - CDM22-0035 Hico

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $45,000.00
Net Drawn: $45,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Hico
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective: Create suitable living environments

IDIS Activity: 51705 - CDM22-0035 Hico
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/02/2026
Matrix Code: Sidewalks (03L)

Location:
120 W 1st St Hico, TX 76457-

National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $455,000.00
Net Drawn: $455,000.00
Balance: $0.00

Description:
Reconstruct and install approximately nine hundred thirty linear feet (930 LF) of concrete sidewalks, sixteen (16) sidewalk ramps, twenty (20) pedestrian lights, related pavement repair, crosswalk installation, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,360
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	1,360	182 linear feet of concrete sidewalk, 448 linear feet of pedestrian walkway, 300 linear feet of curb and gutter, and 6 sidewalk ramps.

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective:

IDIS Activity: 51706 - CDM22-0038 San Saba
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $24,500.00
Net Drawn: $24,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 51708 - CDM22-0045 De Leon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP — Objective:

IDIS Activity: 51711 - CDM22-0049 De Kalb — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026 — Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/19/2022 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: DE KALB
Grant Year: 2021

Project: 0042 - 2021 MSDRP — Objective: Create suitable living environments

IDIS Activity: 51713 - CDM22-0049 De Kalb — Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026
Location:
110 E. Grizzly Dr. De Kalb, TX 75559-

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $445,961.10
Net Drawn: $445,961.10
Balance: $0.00

Description:
Reconstruct approximately seven hundred seventy-one linear feet (771 LF) of sidewalk, replace approximately three hundred fifty linear feet (350 LF) of water main relocation, install approximately one hundred linear feet (100 LF) of new handrails, four (4) ADA-

Proposed Accomplishments:
People (General) : 1,585
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	1,585	710 LF of sidewalk, 294 LF of handrails, 8 ADA ramps, 14 lights, 8 down drains, removal of 4 meters. MAC 11/5/2025

UGLG:
Grant Year: 2021
Project: 0042 - 2021 MSDRP

Objective:

IDIS Activity: 51735 - CDM22-0161 Newton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $45,000.00
Net Drawn: $45,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Childress
Grant Year: 2021

Project: 0042 - 2021 MSDRP

Objective: Create suitable living environments

IDIS Activity: 51776 - CDM22-0142 Childress

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026

Matrix Code: Sidewalks (03L)

Location:
315 Commerce St Childress, TX 79201-4525

National Objective: SBA

Initial Funding Date: 01/09/2023
Financing:
Funded Amount: $2,250.00
Net Drawn: $2,250.00
Balance: $0.00

Description:
Reconstruct approximately one thousand forty eight linear feet (1,048 l.f.) of concrete sidewalk and curb and gutter, five hundred ninety four linear feet (594 l.f.) of concrete steps, five (5) ADA accessible ramps, two hundred ninety linear feet (290 LF) of handrail,

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2021

Project: 0044 - 2021 CSH

Objective:

IDIS Activity: 52158 - CSH22-0202 Nueces County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 03/09/2023
Financing:
Funded Amount: $75,000.00
Net Drawn: $18,750.00
Balance: $56,250.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: NUECES COUNTY
Grant Year: 2021

Project: 0044 - 2021 CSH
Objective: Create suitable living environments

IDIS Activity: 52159 - CSH22-0202 Nueces County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
901 Leopard St Rm 303 Corpus Christi, TX 78401-3602
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
National Objective: LMA

Initial Funding Date: 05/15/2023
Financing:
Funded Amount: $50,000.00
Net Drawn: $30,000.00
Balance: $20,000.00
Description:
operate 1 tool lending library, will complete a minimum or 227 tool checkouts within the targeted Colonias.
Technology Access for a minimum of 182 Colonia residents from Service Areas.

Proposed Accomplishments:
People (General) : 227
Total Population in Service Area: 227
Census Tract Percent Low / Mod: 92.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GIDDINGS
Grant Year: 2021

Project: 0067 - 2021 State Revolving Fund

IDIS Activity: 52500 - CRC22-0243 Giddings

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:
118 E Richmond St Giddings, TX 78942-4120

Initial Funding Date: 08/31/2023
Financing:
Funded Amount: $283,092.36
Net Drawn: $283,092.36
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Description:
Construction of parking facilities in the downtown area to include approximately five hundred linear feet (500 LF) of concrete curb and gutter, three (3) ramps, asphalt seal, striping, lighting, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 4,755
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: JIM HOGG COUNTY
Grant Year: 2021

Project: 0041 - 2021 CFC

Objective: Create suitable living environments

IDIS Activity: 53420 - CFC22-0136 Jim Hogg County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
102 E Tilley St Hebbronville, TX 78361-3509

National Objective: LMA

Initial Funding Date: 04/01/2024
Financing:
Funded Amount: $443,680.60
Net Drawn: $443,680.60
Balance: $0.00

Description:
Reconstruct approximately two thousand one hundred sixty linear feet (2,160 l.f.) of roadway including compact caliche base,
2Ã¿Â¿Ã¿Â¿Ã¿Â¿

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	5305 linear feet of 6-inch water main, fire hydrants, service reconnections, and valve installation completed.

UGLG: MAVERICK COUNTY
Grant Year: 2021

Project: 0044 - 2021 CSH

Objective: Create suitable living environments

IDIS Activity: 54871 - CSH24-0166 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:
500 Quarry St Ste 3 Eagle Pass, TX 78852-4577

National Objective: LMH

Initial Funding Date: 04/10/2025
Financing:
Funded Amount: $184,342.76
Net Drawn: $174,772.73
Balance: $9,570.03

Description:
Subrecipient shall construct up to five (5) residential rehabilitations andor septic system repair or replacement for residents of the Colonia SHC service area.

Proposed Accomplishments:
Housing Units : 5
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2021

Project: 0044 - 2021 CSH — Objective:

IDIS Activity: 54954 - CSH24-0167 Val Verde County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 04/29/2025 — Description:

Financing: — local admin

Funded Amount: $75,000.00

Net Drawn: $64,801.90

Balance: $10,198.10

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2021

Project: 0044 - 2021 CSH — Objective: Create suitable living environments

IDIS Activity: 54956 - CSH24-0167 Val Verde County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

400 Pecan Street Del Rio, TX 78840- — National Objective: LMA

Initial Funding Date: 04/29/2025 — Description:

Financing: — Public Service activities: Tool Library, Technology Access, Solid Waste Removal and Title Services.

Funded Amount: $28,596.41

Net Drawn: $6,288.67

Balance: $22,307.74

Proposed Accomplishments:

People (General) : 4,938

Total Population in Service Area: 4,938
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SMITHVILLE
Grant Year: 2021

Project: 0067 - 2021 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 54978 - CRC22-0031 Smithville
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:
317 Main St Smithville, TX 78957-1426
National Objective: LMA

Initial Funding Date: 05/08/2025
Financing:
Funded Amount: $95,005.01
Net Drawn: $95,005.01
Balance: $0.00

Description:
Construction of "Innovation Center" to include skilled trades bays, classroom spaces, beneficiary office spaces, ten (10) cubicles, conference room, office space for center staff, and all associated appurtenances.

Proposed Accomplishments:
Businesses : 0
Total Population in Service Area: 800
Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0044 - 2021 CSH
Objective:

IDIS Activity: 55059 - CSH24-0166 Maverick County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 06/30/2025
Description:

Financing:
local admin

Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0160 - 2021 SUN
Objective:

IDIS Activity: 55073 - CSU23-0539 Huntington
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/07/2025
Description:

Financing:
local admin

Funded Amount: $11,970.00
Net Drawn: $7,980.00
Balance: $3,990.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0160 - 2021 SUN

Objective:

IDIS Activity: 55133 - CSU23-0515 Matador

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 07/29/2025
Financing:
Funded Amount: $3,000.00
Net Drawn: $3,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0050 - 2021 FAST

Objective:

IDIS Activity: 55136 - CFA22-0179 Avery

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/14/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/30/2025
Financing:
Funded Amount: $4,500.00
Net Drawn: $4,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: AVERY
Grant Year: 2021

Project: 0050 - 2021 FAST

Objective: Create suitable living environments

IDIS Activity: 55137 - CFA22-0179 Avery

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/14/2026

Matrix Code: Fire Station/Equipment (03O)

Location:

250 US Business Highway 82 Avery, TX 75554-2626

National Objective: LMA

Initial Funding Date: 07/30/2025
Financing:

Description:
Purchase of (1) tanker truck, four (4) SCBAs, three (3) sets of bunker gear, one (1)

Funded Amount: $170.62
Net Drawn: $170.62
Balance: $0.00

Vehicle Rescue Stabilization Jack, one (1) Vehicle Rescue Strut set, and one (1) portable water tank.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 435
Census Tract Percent Low / Mod: 62.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0034 - 2021 State Technical Assistance CEDAF

Objective:

IDIS Activity: 55169 - State Technical Assistance CEDAF / B21

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 09/18/2025
Location:
, -

Matrix Code: State CDBG Technical Assistance to Grantees (19H)

National Objective:

Initial Funding Date: 08/15/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
CEDAF only

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SABINE COUNTY
Grant Year: 2021

Project: 0067 - 2021 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 55416 - CRC23-0521 Sabine County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:
201 E Main St Hemphill, TX 75948-7269

National Objective: LMA

Initial Funding Date: 10/03/2025
Financing:
Funded Amount: $182,005.41
Net Drawn: $182,005.41
Balance: $0.00

Description:
Install one (1) prefabricated amphitheater and two hundred fifty square yards (250 SY) of six-inch (6in) pavilion slab paving, electrical and illumination, miscellaneous walk paving, four (4) masonry column wraps, site amenities, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GIDDINGS
Grant Year: 2021

Project: 0067 - 2021 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 55517 - CRC22-0243 Giddings

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Parks, Recreational Facilities (03F)

Location:
118 E Richmond St Giddings, TX 78942-4120

National Objective: LMA

Initial Funding Date: 11/07/2025
Financing:
Funded Amount: $110,367.50
Net Drawn: $110,367.50
Balance: $0.00

Description:
Construction of restroom and pavilion facilities to include installation of prefabricated restroom facility, 35' by 35' pavilion, water, sewer, and electrical connections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 4,755
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2021
Project: 0042 - 2021 MSDRP
IDIS Activity: 55817 - CDM25-0475 Olney
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $55,600.00
Net Drawn: $16,680.00
Balance: $38,920.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2021

Project: 0042 - 2021 MSDRP
Objective:

IDIS Activity: 55821 - CDM25-0498 Caldwell
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $57,100.00
Net Drawn: $17,130.00
Balance: $39,970.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: COMO
Grant Year: 2021

Project: 0050 - 2021 FAST
Objective: Create suitable living environments

IDIS Activity: 55971 - CFA22-0135 Como
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
104 Mills Street Como, TX 75431-

Matrix Code: Fire Station/Equipment (03O)

National Objective: LMA

Initial Funding Date: 03/10/2026
Financing:
Funded Amount: $55,023.20
Net Drawn: $55,023.20
Balance: $0.00

Description:
One (1) new pumper truck, two (2) sets of extrication tools, six (6) SCBAs, ten (10) sets of bunker gear, and three (3) AEDs

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 770
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HUNTINGTON
Grant Year: 2021

Project: 0160 - 2021 SUN

Objective: Create suitable living environments

IDIS Activity: 55972 - CSU23-0539 Huntington

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
802 Hwy. 69 South Huntington, TX 75949-9152

Matrix Code: Street Improvements (03K)

National Objective: URG

Initial Funding Date: 03/10/2026
Financing:
Funded Amount: $194,030.00
Net Drawn: $27,917.25
Balance: $166,112.75

Description:
Replace two (2) eight by six-foot (8 x 6 ft) box culverts, replace headwalls, replace HMAC pavement, remove obstructions from approximately three thousand seven hundred and forty linear feet (3,040 LF) of drainage channel, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MARBLE FALLS

Grant Year: 2021

Project: 0043 - 2021 CD

Objective: Create suitable living environments

IDIS Activity: 56314 - CDV23-0304 Marble Falls

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

800 3rd St Marble Falls, TX 78654-5728

National Objective: LMA

Initial Funding Date: 07/13/2026

Financing:

Funded Amount: $400,950.66

Net Drawn: $400,950.66

Balance: $0.00

Description:

Replace approximately two thousand eight hundred forty-five linear feet (2,845 lf) of six (6 in.) to eight-inch (8 in.) sewer line, manholes, associated reconnections, driveway repair, street repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 86

Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0001 - 2022 State Administration

Objective:

IDIS Activity: 51431 - 2022 State Administration plus 100,000 Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: State Administration (21J)
Location:
, - National Objective:

Initial Funding Date: 10/21/2022 Description:
Financing:
Funded Amount: $964,510.34
Net Drawn: $580,491.72
Balance: $384,018.62

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022
Project: 0036 - 2022 CFC Objective:

IDIS Activity: 51670 - CFC22-0011 Uvalde County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 12/08/2022 Description:
Financing: local admin
Funded Amount: $60,000.00
Net Drawn: $60,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0036 - 2022 CFC

Objective:

IDIS Activity: 51672 - CFC22-0086 Zapata County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/08/2022

Description:

Financing:

local admin

Funded Amount: $40,000.00

Net Drawn: $40,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0036 - 2022 CFC

Objective:

IDIS Activity: 51676 - CFC22-0099 Terrell County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/13/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/08/2022

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: Terrell County

Grant Year: 2022

Project: 0036 - 2022 CFC

Objective: Create suitable living environments

IDIS Activity: 51677 - CFC22-0099 Terrell County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

105 E Hackberry Street Sanderson, TX 79848-

National Objective: LMA

Initial Funding Date: 12/08/2022

Financing:

Funded Amount: $939,831.50

Net Drawn: $939,831.50

Balance: $0.00

Description:

Replace approximately twelve thousand four-hundred and fifty linear feet (12,450 l.f.) of six and twelve inch (6in and 12in) water line, five hundred fifty linear feet (550 LF) of boring, gate vales, fire hydrants, related service reconnections, and all associated

Proposed Accomplishments:

People (General) : 744

Total Population in Service Area: 744

Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 11,660 linear feet of 6 inch waterline and 100 linear feet of 12 inch steel pipe via boring, gate vales, 6 fire hydrants, related reconnections and appurtenances.

UGLG:

Grant Year: 2022

Project: 0036 - 2022 CFC

Objective:

IDIS Activity: 51678 - CFC22-0105 Edwards County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/23/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/08/2022

Financing:

Funded Amount: $60,000.00

Net Drawn: $60,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: EDWARDS COUNTY
Grant Year: 2022

Project: 0036 - 2022 CFC
Objective: Create suitable living environments

IDIS Activity: 51679 - CFC22-0105 Edwards County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 348 Rocksprings, TX 78880-0348
National Objective: LMA

Initial Funding Date: 12/08/2022
Financing:
Funded Amount: $884,147.30
Net Drawn: $884,147.30
Balance: $0.00

Description:
Replace approximately four thousand six hundred and seven linear feet (4,607 l. ft.) of four and six-inch (4in and 6in) water line, related water service reconnections, valves, fire hydrants and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 109
Total Population in Service Area: 109
Census Tract Percent Low / Mod: 93.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Replaced 4,974 linear feet of 4 inch and 6 inch water line, related water service reconnections, valves, fire hydrants, and appurtenances.

UGLG:
Grant Year: 2022

Project: 0036 - 2022 CFC
Objective:

IDIS Activity: 51684 - CFC22-0126 Refugio County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/14/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/09/2022
Financing:
Funded Amount: $27,263.00
Net Drawn: $27,263.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: REFUGIO COUNTY
Grant Year: 2022

Project: 0036 - 2022 CFC
Objective: Create suitable living environments

IDIS Activity: 51688 - CFC22-0126 Refugio County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
808 Commerce St Refugio, TX 78377-3154
National Objective: LMA

Initial Funding Date: 12/09/2022
Financing:
Funded Amount: $449,427.55
Net Drawn: $449,427.55
Balance: $0.00

Description:
Install approximately five thousand one hundred linear feet (5,100 l.f.) of six-inch (6 in.) water main, fire hydrants, service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 65.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025 0	5305 linear feet of 6-inch water main, fire hydrants, service reconnections, and valve installation completed.

UGLG:
Grant Year: 2022

Project: 0041 - 2021 CFC
Objective:

IDIS Activity: 51689 - CFC22-0136 Jim Hogg County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/09/2022
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: WORTHAM
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective: Create suitable living environments

IDIS Activity: 51715 - CDM22-0060 Wortham
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
108 W. Main Wortham, TX 76693-
National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $470,000.00
Net Drawn: $457,690.43

Description:
Reconstruct approximately eight hundred thirty-five linear feet (835 LF) of concrete sidewalk, nine hundred ten linear feet (910 LF) of curb and gutter, nine (9) ADA accessible ramps, handrail, related pavement repair, and all associated appurtenances.

Balance: $12,309.57

Proposed Accomplishments:
People (General) : 1,010
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 51716 - CDM22-0068 Gorman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0038 - 2022 MSDRP Objective:

IDIS Activity: 51720 - CDM22-0100 Gruver Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 12/19/2022 Description:

Financing: local admin

Funded Amount: $27,000.00

Net Drawn: $27,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0038 - 2022 MSDRP Objective:

IDIS Activity: 51722 - CDM22-0108 Roma Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Roma
Grant Year: 2022

Project: 0038 - 2022 MSDRP

IDIS Activity: 51723 - CDM22-0108 Roma

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 947 Roma, TX 78584-0947

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $465,000.00
Net Drawn: $465,000.00
Balance: $0.00

Description:
Reconstruct approximately two thousand three hundred and eighty-nine linear feet (2,389 LF) of concrete sidewalks, install approximately two thousand, three hundred and sixty-four linear feet (2,364 LF) of curb and gutter, ninety linear feet (90 LF) of handrails,

Proposed Accomplishments:
People (General) : 10,040
Total Population in Service Area: 10,040
Census Tract Percent Low / Mod: 66.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective:

IDIS Activity: 51724 - CDM22-0111 Kilgore
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/19/2022
Description:

Financing:
local admin

Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: KILGORE
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective: Create suitable living environments

IDIS Activity: 51725 - CDM22-0111 Kilgore
Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
815 N Kilgore St Kilgore, TX 75662-5860

National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $465,000.00
Net Drawn: $465,000.00
Balance: $0.00

Description:
Reconstruct approximately one thousand one hundred fifty linear feet (1,150 LF) of sidewalk, curb, and gutter, install eight (8) ADA compliant ramps, six (6) pedestrian lights, related pavement repair, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 13,735
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 51726 - CDM22-0133 Lyford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/23/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $22,500.00
Net Drawn: $22,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: LYFORD
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 51727 - CDM22-0133 Lyford

Outcome: Sustainability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Sidewalks (03L)

Location:
PO Box 310 Lyford, TX 78569-0310

National Objective: LMA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $125,300.00
Net Drawn: $125,300.00
Balance: $0.00

Description:
Reconstruct and install approximately one thousand three hundred and fifty five linear feet (1,355 LF) of sidewalk, fifteen (15) ADA curb ramps, six (6)ADA ramps, five hundred and seventy linear feet (570 LF) of handrailing, three hundred and sixty five linear feet (365

Proposed Accomplishments:
People (General) : 2,600
Total Population in Service Area: 2,600
Census Tract Percent Low / Mod: 56.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Contractor reconstructed and installed 964 linear feet of sidewalk, 7 ADA curb ramps, 4 ADA ramps, 590 linear feet of handrailing, 290 linear feet of curb and gutter, 45 linear feet

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 51732 - CDM22-0142 Childress
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2026
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Childress
Grant Year: 2022

Accomplishment Narrative

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 51734 - CDM22-0142 Childress
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026
Location:
315 Commerce St Childress, TX 79201-4525

Outcome: Sustainability

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 12/19/2022
Financing:
Funded Amount: $466,236.00
Net Drawn: $466,236.00
Balance: $0.00

Description:
Reconstruct approximately one thousand forty eight linear feet (1,048 l.f.) of concrete sidewalk and curb and gutter, five hundred ninety four linear feet (594 l.f.) of concrete steps, five (5) ADA accessible ramps, two hundred ninety linear feet (290 LF) of handrail,

Proposed Accomplishments:
People (General) : 4,850
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2025	4,850	Reconstructed approximately 1,084 liner feet of sidewalk and concrete curb and gutter, 548 linear feet of concrete steps, 4 ADA accessible ramps, and 263 linear feet of handrail.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51796 - CDV21-0008 Hitchcock

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/10/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	

UGLG: Hitchcock
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51797 - CDV21-0008 Hitchcock

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
7423 Highway 6 Hitchcock, TX 77563-3535

National Objective: LMA

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately five hundred twenty-two linear feet (522 l.f.) of six-inch (6 in.) water line including gate valves, fire hydrants, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 157
Total Population in Service Area: 157
Census Tract Percent Low / Mod: 71.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	A total of 3,909 linear feet of 6-inch and 8-inch water line installed between Hayden Street, FM 519/Main, and Richmond. Work included gate valves, fire hydrants, and related

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51798 - CDV21-0023 Cross Plains

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $32,900.00
Net Drawn: $32,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Cross Plains
Grant Year:	2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51799 - CDV21-0023 Cross Plains

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 S Main St Cross Plains, TX 76443-2580

National Objective: LMA

Initial Funding Date: 01/12/2023

Financing:

Funded Amount: $317,100.00

Net Drawn: $317,100.00

Balance: $0.00

Description:

Rehabilitate two (2) ground storage tanks and (1) elevated water storage tank, including machine prep of the corroded areas of the external overflow pipes and flappers including new protective coatings, replace and enlarge the roof ventilation structures, replace the

Proposed Accomplishments:

People (General) : 988

Total Population in Service Area: 988

Census Tract Percent Low / Mod: 59.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2025	0 Rehabilitated 2 ground storage tanks and one elevated storage tank to include: machine prep of the corroded areas of the external overflow pipes and flappers including new

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51800 - CDV21-0027 Palacios

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

UGLG: PALACIOS
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51801 - CDV21-0027 Palacios

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
311 Henderson St Palacios, TX 77465-3949

National Objective: LMA

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $299,879.37
Net Drawn: $299,879.37
Balance: $0.00

Description:
Replace approximately three thousand two hundred linear feet (3,200 l.f.) of six-inch (6-in.) and eight-inch (8 in.) water mains, including valves, fire hydrants, service reconnections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 3,485
Total Population in Service Area: 3,485
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	2,225 linear feet of 6-inch and 8-inch waterline, valves, fire hydrants, and service reconnections installed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51802 - CDV21-0028 Riverside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Riverside
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51803 - CDV21-0028 Riverside
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026
Matrix Code: Street Improvements (03K)

Location:
2352 FM 980 Riverside, TX 77367-
National Objective: LMA

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct approximately three thousand six hundred linear feet (3,600 l.f.) of roadway including stabilized and compacted base material, seven thousand seven hundred square yards (7,700 s.y.) of HMAC pavement, prime coat, ditch reconstruction, and all associated

Proposed Accomplishments:
People (General) : 121
Total Population in Service Area: 121
Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Reconstructed 2,812 linear feet of roadway including base material, HMAC pavement and prime coat, reset 3 manholes, and associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51804 - CDV21-0030 Seadrift
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/12/2023
Financing:

Description:
local admin

Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: SEADRIFT
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51805 - CDV21-0030 Seadrift
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026
Matrix Code: Water/Sewer Improvements (03J)
Location:
501 S Main St Seadrift, TX 77983-3831
National Objective: LMA

Initial Funding Date: 01/12/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately three thousand seven hundred eighty linear feet (3,780 l.f.) of eight-inch (8 in.) and ten-inch (10 in.) sewer line, service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,535
Total Population in Service Area: 1,535
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replace 3,491 linear feet of 8 inch and 10 inch sewer line, service reconnections and appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 51806 - CDV21-0031 Yoakum — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/20/2026 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 01/13/2023 — Description:
Financing: — local admin
Funded Amount: $32,000.00
Net Drawn: $32,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: YOAKUM
Grant Year: 2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 51807 - CDV21-0031 Yoakum — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026 — Matrix Code: Water/Sewer Improvements (03J)
Location:

808 Highway 77A South Yoakum, TX 77995-0738

National Objective: LMA

Initial Funding Date: 01/13/2023
Financing:
Funded Amount: $318,000.00
Net Drawn: $318,000.00
Balance: $0.00

Description:
Replace approximately two thousand five hundred and forty linear feet (2,540 LF) of twelve inch (12in.) water line including boring, fire hydrants, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 5,300
Total Population in Service Area: 5,300
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 2,751 linear feet of 6 inch to 12 inch waterline including boring, 4 fire hydrants, and appurtenances.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51808 - CDV21-0033 Hughes Springs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/12/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/13/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Hughes Springs
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51809 - CDV21-0033 Hughes Springs

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
603 E 1st Hughes Springs, TX 75656-3657

National Objective: LMA

Initial Funding Date: 01/13/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Installation of one (1) new high service pump station including building with foundation, two (2) high service pumps, plant piping, valves, electrical controls and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,800
Total Population in Service Area: 1,800
Census Tract Percent Low / Mod: 57.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Installation of one (1) new high service pump station including building with foundation, two (2) high service pumps, plant piping, valves, electrical controls and all associated

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51810 - CDV21-0035 Bonham
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/13/2023
Description:
Financing:
local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51812 - CDV21-0039 Kaufman County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/13/2023
Description:
Financing:
local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG: KAUFMAN COUNTY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51813 - CDV21-0039 Kaufman County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

100 W Mulberry St Kaufman, TX 75142-2064

National Objective: LMA

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $307,469.99

Net Drawn: $307,469.99

Balance: $0.00

Description:

Reconstruct approximately one thousand seven hundred and ninety five linear feet (1,795 LF) of roadway utilizing four thousand one hundred nine square yards (4,109 SY) of crushed base material and prime coat, HMAC pavement, three thousand five hundred

Proposed Accomplishments:

People (General) : 30

Total Population in Service Area: 30

Census Tract Percent Low / Mod: 73.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year — # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51814 - CDV21-0041 Linden

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: LINDEN

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51815 - CDV21-0041 Linden

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

104 S Main St Linden, TX 75563-5652

National Objective: LMA

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Reconstruct approximately one thousand six hundred linear feet (1600 LF) of roadway utilizing crushed base and stabilization material, HMAC pavement, prime coat, three thousand one hundred eighty linear feet (3,180 LF) of ditch grading, culvert installation,

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 35

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51816 - CDV21-0043 Marquez

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2023

Description:

Financing:

local admin

Funded Amount: $32,900.00

Net Drawn: $32,900.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51818 - CDV21-0044 Somerville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: SOMERVILLE

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51819 - CDV21-0044 Somerville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Flood Drainage Improvements (03I)

Location:

150 8th St Somerville, TX 77879-

National Objective: LMA

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $312,953.70

Net Drawn: $312,953.70

Balance: $0.00

Description:

Install one thousand one hundred linear feet (1,100 LF) of earthen ditch, including concrete curb inlet and concrete headwalls, five hundred twenty linear feet (520 LF) of eighteen-inch (18 in.) storm sewer, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 68

Total Population in Service Area: 68

Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed 1,165 linear feet of earthen ditch and 324 linear feet of 12 inch to 24 inch storm sewer and appurtenances.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51820 - CDV21-0047 Avery

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2023

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $25,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF AVERY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51821 - CDV21-0047 Avery

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

250 US Business Highway 82 Avery, TX 75554-2626

National Objective: LMA

Initial Funding Date: 01/13/2023

Financing:

Funded Amount: $324,823.74

Net Drawn: $324,823.74

Balance: $0.00

Description:

Construct one (1) equalization pond, replace one (1) headworks box, one (1) bar screen, valves, manholes, fencing and all associated appurtenances.

Proposed Accomplishments:

People (General) : 435

Total Population in Service Area: 435

Census Tract Percent Low / Mod: 62.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF FLORENCE

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51836 - CDV21-0049 Florence

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

106 S Patterson Ave Florence, TX 76527-4802

National Objective: LMA

Initial Funding Date: 01/20/2023

Financing:

Funded Amount: $332,250.00

Net Drawn: $332,250.00

Balance: $0.00

Description:

Replace approximately one thousand one hundred ninety linear feet (1,190 l.f) of water line, gate valves, fire hydrant assemblies, service reconnections, trench repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 121
Total Population in Service Area: 121
Census Tract Percent Low / Mod: 90.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Beck and Lackey Street

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51837 - CDV21-0050 Pittsburg
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51839 - CDV21-0051 Troup

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: TROUP
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51840 - CDV21-0051 Troup

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

106 E Duval St Troup, TX 75789-2008

National Objective: LMA

Initial Funding Date: 01/20/2023
Financing:

Description:
Replace approximately one thousand seven hundred thirty linear feet (1,730 l.f.) of eight-

Funded Amount: $330,000.00
Net Drawn: $330,000.00
Balance: $0.00

inch (8 in.) sewer line and three hundred twenty linear feet (320 l.f.) of six-inch (6 in.) sewer line, rehabilitate manholes, related street repairs and service reconnections, and all

Proposed Accomplishments:
People (General) : 1,660
Total Population in Service Area: 1,660
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 1912 linear feet of 8 inch sewer line, rehabilitate 14 manholes, related street repairs, cleanout assemblies, service reconnections, and appurtenances.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51841 - CDV21-0052 Liberty
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 51843 - CDV21-0053 El Campo — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/20/2023 — Description:

Financing: — local admin

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: EL CAMPO

Grant Year: 2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 51844 - CDV21-0053 El Campo — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/09/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:

315 E Jackson St El Campo, TX 77437-4533

National Objective: LMA

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Replace approximately three thousand seven hundred fifty-five linear feet (3,755 l.f.) of six-inch (6 in.) sewer line and approximately two hundred fifty-five linear feet (255 l.f.) of eight-inch (8 in.) sewer line, manholes, related service reconnections, and all associated

Proposed Accomplishments:
People (General) : 247
Total Population in Service Area: 247
Census Tract Percent Low / Mod: 73.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replace four thousand nine hundred and sixty-seven linear feet (4,967 l.f.) of eight-inch (8 in.) sewer line, one thousand six hundred and sixty-five linear feet (1,665 l.f.) of 4-inch

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51845 - CDV21-0055 Malakoff

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/29/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MALAKOFF
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51846 - CDV21-0055 Malakoff

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
109 S Melton Dr Malakoff, TX 75148-9309

National Objective: LMA

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Replace approximately three thousand four hundred linear feet (3,400 l.f.) of six-inch (6 in.) waterlines and eight hundred seventy-five linear feet (875 l.f.) of six-inch (6 in.) waterlines using directional drilling, replace gate valves and fire hydrants, and all

Proposed Accomplishments:
People (General) : 51
Total Population in Service Area: 51
Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2023	0	Installation of 2,596 linear feet of 6" waterline, 130 linear feet of 6" waterline using directional drilling, replace gate valves and fire hydrants and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51850 - CDV21-0060 Johnson City
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $5,250.00
Net Drawn: $5,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Johnson City
Grant Year: 2022

Accomplishment Narrative

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51851 - CDV21-0060 Johnson City
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Location:
303 E Pecan Dr Johnson City, TX 78636-5534

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/20/2023
Financing:
Funded Amount: $344,750.00
Net Drawn: $344,750.00
Balance: $0.00

Description:
Replace twelve (12) six-inch (6 in.) isolationinsertiongate valves, nineteen (19) fire hydrants, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,685
Total Population in Service Area: 1,685
Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced three 6 in. and eight 8 in. insertion gate valves, 15 fire hydrants and all associated appurtenances.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51876 - CDV21-0061 Albany

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Albany
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51877 - CDV21-0061 Albany

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025
Location:
425 S 2nd St Albany, TX 76430-2501

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct approximately three thousand linear feet (3,000 l.f.) of roadway including base material and prime coat, related driveway repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 75.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Reconstruct 3,000 linear feet of roadway including base material and prime coat and related driveway repair.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51878 - CDV21-0062 Aspermont

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/20/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	ASPERMONT
Grant Year:	2022

Accomplishment Narrative

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51879 - CDV21-0062 Aspermont

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

411 S. Broadway Street Aspermont, TX 79502-

National Objective: LMA

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Install one (1) new lift station to include wet well and valve vault, pump installation, piping and valves, electrical and all associated appurtenances.

Proposed Accomplishments:

People (General) : 945

Total Population in Service Area: 945

Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Install 1 new lift station to include wet well and valve vault, pump installation, piping and valves, and electrical.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51880 - CDV21-0067 Big Sandy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BIG SANDY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51881 - CDV21-0067 Big Sandy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
100 N Tyler St Big Sandy, TX 75755-2226

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately five thousand one hundred linear feet (5,100 l.f.) of six-inch (6 in.) water line, fire hydrants, valves, related service reconnections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 145
Total Population in Service Area: 145
Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installed 4,155 LF of water line, fire hydrants, valves and related service connections.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51882 - CDV21-0070 Brownwood

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Install seven hundred twenty linear feet (720 l.f.) of two-inch (2 in) water line, gate valves, related service reconnections and pavement repair, and all associated appurtenances.

UGLG: BROWNWOOD
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51883 - CDV21-0070 Brownwood
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
501 Center Ave Brownwood, TX 76801-2809
National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Install approximately nine hundred seventy linear feet (970 l.f.) of two- to six-inch (2-6 in.) water line, fire hydrant, gate valves, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 43
Total Population in Service Area: 43
Census Tract Percent Low / Mod: 79.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Install seven hundred twenty linear feet (720 l.f.) of two-inch (2 in) water line, gate valves, related service reconnections and pavement repair, and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51884 - CDV21-0074 Chambers County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/30/2023
Financing:

Description:
local admin

Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Chambers County
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51885 - CDV21-0074 Chambers County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026
Location:
404 Washington Ave Anahuac, TX 77514-

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct approximately two hundred and forty linear feet (240 l.f.) of bridge, including reinforced concrete slabs, concrete piles, related pavement repair and utility relocation, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 68
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Reconstruct approximately two hundred and forty linear feet (240 l.f.) of bridge, including reinforced concrete slabs,

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 51886 - CDV21-0078 Concho County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026 — Matrix Code: General Program Administration (21A)
Location:

, - — National Objective:

Initial Funding Date: 01/30/2023 — Description:
Financing: — local admin
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CONCHO COUNTY
Grant Year: 2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 51887 - CDV21-0078 Concho County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/02/2026 — Matrix Code: Water/Sewer Improvements (03J)
Location:

152 N Roberts Paint Rock, TX 76866-

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $291,188.19
Net Drawn: $291,188.19
Balance: $0.00

Description:
In cooperation with Millersview-Doole Water Supply Corporation (WSC), replace approximately three thousand five hundred linear feet (3,500 l.f.) of sixteen-inch (16 in.) of water line including valves, related service reconnections, and all associated

Proposed Accomplishments:
People (General) : 47
Total Population in Service Area: 47
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	In cooperation with Millersview-Doole Water Supply Corporation (WSC), replaced one thousand two hundred fifty-eight linear feet (1,258 l.f.) of sixteen-inch (16 in.) of water line

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51890 - CDV21-0084 Gorman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $32,900.00
Net Drawn: $32,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GORMAN
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51891 - CDV21-0084 Gorman

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
116 S Kent St Gorman, TX 76454-

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $317,100.00
Net Drawn: $317,100.00
Balance: $0.00

Description:
Rehabilitate seventy-five thousand gallon (75,000 gal.) elevated water storage tank including replacement of the tank bowl and water pipe riser, installation of interior and exterior tank coating system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 865
Total Population in Service Area: 865
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Rehabilitate seventy-five thousand gallon (75,000 gal.) elevated water storage tank including replacement of the tank

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51892 - CDV21-0086 Gun Barrel City
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/10/2026
Location:
, -

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $13,750.00
Net Drawn: $13,750.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Gun Barrel City
Grant Year: 2022

Accomplishment Narrative

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51894 - CDV21-0086 Gun Barrel City
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2026
Location:
1716 W Main St Gun Barrel City, TX 75156-4398

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $336,250.00
Net Drawn: $336,250.00
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Description:
Reconstruct approximately approximately 550 linear feet (550 l.f.) of drainage channel including soil excavation and embankment, slope stabilization, and associated appurtenances.

Proposed Accomplishments:
People (General) : 193
Total Population in Service Area: 193
Census Tract Percent Low / Mod: 61.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	338LF of drainage channel including excavation, embankment, & slope stabilization.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51895 - CDV21-0087 Holliday

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/30/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: HOLLIDAY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51896 - CDV21-0087 Holliday

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/05/2026
Location:
110 W Olive Street Holliday, TX 76366-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct one (1) lift station to include wet well and roof replacement, pump replacement, piping and valves, electrical improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 227
Total Population in Service Area: 227
Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Reconstruct one (1) lift station to include wet well and roof replacement, pump replacement, piping and valves, electrical improvements, and all associated appurtenances.

UGLG: CITY OF KAUFMAN
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51897 - CDV21-0088 Kaufman

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Location:
209 S Washington St Kaufman, TX 75142-2006

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $252,777.78
Net Drawn: $252,777.78
Balance: $0.00

Description:
Rehabilitate elevated water storage tank including surface preparation, installation of interior and exterior coating system, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 6,470
Total Population in Service Area: 6,470
Census Tract Percent Low / Mod: 60.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2023	0	Rehabilitated elevated water storage tank including surface preparation, installation of interior and exterior coating system and all associated appurtenances.

UGLG: LOCKHART
Grant Year: 2022

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 51898 - CDV21-0093 Lockhart

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 239 Lockhart, TX 78644-0239

National Objective: LMA

Initial Funding Date: 01/30/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Replace one thousand three hundred and seventy (1370) remote read residential water metersand all associated appurtenances.

Proposed Accomplishments:
People (General) : 11,590
Total Population in Service Area: 11,590
Census Tract Percent Low / Mod: 57.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51899 - CDV21-0094 Log Cabin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $32,377.08
Net Drawn: $32,377.08
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51901 - CDV21-0095 Los Fresnos

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/16/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $16,917.00
Net Drawn: $16,917.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LOS FRESNOS
Grant Year: 2022

Project: 0037 - 2022 CD

IDIS Activity: 51902 - CDV21-0095 Los Fresnos

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/09/2026
Location:
520 E Ocean Blvd Los Fresnos, TX 78566-3246

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $238,167.00
Net Drawn: $238,167.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Replace approximately five hundred linear feet (500 l.f.) of eight inch (8 in.) PVC sewer line including related service reconnections and utility relocations,
Replace approximately three hundred and sixty linear feet (360 l.f.) of eight inch (8 in.)

Proposed Accomplishments:
People (General) : 102
Total Population in Service Area: 102
Census Tract Percent Low / Mod: 79.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025 0	Installation of 940 linear feet of 10" PVC sewer line, 904 linear feet of 8" linear feet PVC sewer line, 516 linear feet of 2" waterline, 146 linear feet of 3/4" waterline including service

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51903 - CDV21-0098 Mineola

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51905 - CDV21-0099 Mount Vernon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $30,000.00

Description:
local admin

Net Drawn: $30,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF MOUNT VERNON
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51906 - CDV21-0099 Mount Vernon
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
109 Kaufman St N Mount Vernon, TX 75457-2308
National Objective: LMA

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Replace approximately seven hundred seventy linear feet (770 l.f.) of six-inch (6 in.) water line, four hundred ten linear feet (410 l.f.) of four inch (4 in.) water line, related service reconnections,valve assemblies, pavement repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Installation of 1,240 linear feet of 6-inch waterline, service reconnections, valve assemblies, and pavement repair completed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 51907 - CDV21-0101 Newton County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2026 — Matrix Code: General Program Administration (21A)

Location:
, - — National Objective:

Initial Funding Date: 01/31/2023 — Description:

Financing: — local admin

Funded Amount: $32,500.00

Net Drawn: $32,500.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: NEWTON COUNTY

Grant Year: 2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 51908 - CDV21-0101 Newton County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:

110 E Court St Newton, TX 75966-3230 — National Objective: LMA

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $257,277.90
Net Drawn: $257,277.90
Balance: $0.00

Description:
In cooperation with East Newton WSC, replace approximately eight thousand three hundred and ten linear feet (8,310 l.f.) of two- and three-inch (2in and 3in) water lines including boring, valves, related service reconnections,and all related appurtenances.

Proposed Accomplishments:
People (General) : 45
Total Population in Service Area: 45
Census Tract Percent Low / Mod: 86.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replacement of 8,435 linear feet of 2-inch and 3-inch waterlines including boring. valves, and service reconnections.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51909 - CDV21-0103 Normangee
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	NORMANGEE
Grant Year:	2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51910 - CDV21-0103 Normangee

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

107 E Main St Normangee, TX 77871-3815

National Objective: LMA

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $309,322.19

Net Drawn: $309,322.19

Balance: $0.00

Description:

Installone (1) liquid propane emergency generator, rehabilitate one (1) lift station including wet well coating system, install one (1) wastewater grinder, electrical improvements, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 575

Total Population in Service Area: 575

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51911 - CDV21-0104 Omaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
IDIS Activity: 51914 - CDV21-0106 Pelican Bay

Objective:
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $32,900.00
Net Drawn: $32,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51917 - CDV21-0108 Roby
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/31/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51919 - CDV21-0109 Savoy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: SAVOY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51920 - CDV21-0109 Savoy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Street Improvements (03K)

Location:

405 E Hayes St Savoy, TX 75479-2313

National Objective: LMA

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $314,794.29

Net Drawn: $314,794.29

Balance: $0.00

Description:

Reconstruct approximately eight hundred seventy three linear feed (873 l.f.) of roadway utilizing one thousand two hundred sixty-seven square yards (1,267 SY) of stabilizedbase material and HMAC pavement, culvert installation, ditch reconstruction, related driveway

Proposed Accomplishments:

People (General) : 58

Total Population in Service Area: 58

Census Tract Percent Low / Mod: 62.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	949 LF of roadway utilizing 2,069 SY of base and HMAC, culvert installation, ditch reconstruction, & driveway repair on Porter Circle. 326 LF of roadway utilizing 725 SY of base and

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51921 - CDV21-0112 Stamford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/12/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Stamford

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51922 - CDV21-0112 Stamford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 E McHarg St Stamford, TX 79553-4208

National Objective: LMA

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Replace approximately seven hundred linear feet (700 l.f.) of sixteen-inch (16 in.) water line, two hundred and fifty linear feet (250 l.f.) of 8-inch (8 in.) water line, valves, related pavement repair, and associated appurtenances.

Proposed Accomplishments:

People (General) : 2,845

Total Population in Service Area: 2,845

Census Tract Percent Low / Mod: 56.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

2025 | 0 Valve replacement and pavement repair.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51923 - CDV21-0114 Sterling City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: STERLING CITY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51924 - CDV21-0114 Sterling City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 10/10/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:

618 4th Street Sterling City, TX 76951-

National Objective: LMA

Initial Funding Date: 01/31/2023

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Rehabilitate irrigation storage ponds #1 and #2, relocate effluent pump station, install safety fencing, plant piping, electrical improvements, all-weather access roadway, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 837

Total Population in Service Area: 837

Census Tract Percent Low / Mod: 68.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025 0	Rehabilitated irrigation storage ponds number 1 and number 2, safety fencing, piping, electrical improvements, and appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51927 - CDV21-0119 Vernon
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/01/2023
Description:
Financing:
local admin
Funded Amount: $33,900.00
Net Drawn: $33,900.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51930 - CDV21-0120 Wallis
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/01/2023
Description:
Financing:
local admin
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Wallis
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51931 - CDV21-0120 Wallis

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
6810 Guyler St Wallis, TX 77485-8082

National Objective: LMA

Initial Funding Date: 02/01/2023

Description:
Rehabilitate water well #1 including installation of liner and screens, replacement of well pump and motor, and all associated appurtenances.

Financing:
Funded Amount: $315,000.00
Net Drawn: $304,568.80
Balance: $10,431.20

Proposed Accomplishments:
People (General) : 1,290
Total Population in Service Area: 1,290
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 51932 - CDV21-0121 Walnut Springs — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2026 — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 02/01/2023 — Description:

Financing: — local admin

Funded Amount: $28,724.00

Net Drawn: $28,724.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Walnut Springs

Grant Year: 2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 51933 - CDV21-0121 Walnut Springs — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:

4126 3rd St Walnut Springs, TX 76690-4725 — National Objective: LMA

Initial Funding Date: 02/01/2023 — Description:

Financing: — Replace approximately three hundred ten (310) water meters,

Funded Amount: $176,092.92
Net Drawn: $176,092.92
Balance: $0.00

Install approximately eight hundred and seventy linear feet (870 l.f.) of eight inch (8 in.) water line, one hundred linear feet (100 l.f.) of boring, gate valves,and all associated

Proposed Accomplishments:
People (General) : 825
Total Population in Service Area: 825
Census Tract Percent Low / Mod: 60.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 331 water meters including all associated appurtenances.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51934 - CDV21-0132 Archer City
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/01/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Archer City
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51935 - CDV21-0132 Archer City
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 367 Archer City, TX 76351-0367
National Objective: LMA

Initial Funding Date: 02/01/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Replace approximately four thousand and two hundred linear feet (4,200 l.f.) of 8iinch (8 in.) water line to include boring, gave valves, fire hydrants, related service reconnections and street repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,600
Total Population in Service Area: 1,600
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installation of 4,360 LF of 8" water line to include boring, gate valves, fire hydrants, related service reconnections, street repair and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51936 - CDV21-0140 Bovina
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/01/2023
Financing:
Funded Amount: $31,050.00
Net Drawn: $31,050.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BOVINA
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51937 - CDV21-0140 Bovina

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:

205 North St Bovina, TX 79009-9803

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/01/2023
Financing:
Funded Amount: $293,102.14
Net Drawn: $293,102.14
Balance: $0.00

Description:
Install interior and exterior tank coating system, one (1) variable frequency drive, pressure relief valve, one (1) emergency generator, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,825
Total Population in Service Area: 1,825
Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Install interior and exterior tank coating system, 2 variable frequency drives, and 1 emergency generator.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51938 - CDV21-0143 Canyon
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/01/2023
Description:

Financing:
local admin

Funded Amount: $10,000.00
Net Drawn: $10,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Canyon
Grant Year: 2022
Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51939 - CDV21-0143 Canyon
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Location:
301 16th St Canyon, TX 79015-2833

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/01/2023
Financing:
Funded Amount: $340,000.00
Net Drawn: $340,000.00
Balance: $0.00

Description:
Replace approximately two thousand four hundred twenty linear feet (2,420 l.f.) of two-inch to six-inch (2 in.
to 6 in.) water line, including gate valves, related service reconnections, and all associated

Proposed Accomplishments:
People (General) : 157
Total Population in Service Area: 157
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 2,650 linear feet of 2 inch to 8 inch water line, including gate valves, replaced 1,100 linear feet of 6 inch sewer line, 10 linear feet of 8 inch sewer line, 20 linear feet of 12

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51940 - CDV21-0151 Silverton
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SILVERTON
Grant Year:	2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51941 - CDV21-0151 Silverton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
409 Broadway Silverton, TX 79257-2605

National Objective: LMA

Initial Funding Date: 02/02/2023

Financing:

Funded Amount: $320,000.00

Net Drawn: $320,000.00

Balance: $0.00

Description:
Rehabilitate the existing lift station, including new pumps, hoists, discharge piping, valve vault, electrical feed, pump panels, controls, temporary bypass system, one (1) emergency generator, safety fencing and all associated appurtenances.

Proposed Accomplishments:
People (General) : 720
Total Population in Service Area: 720
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

2025 0 Installed new lift station which included a wet well, valve vault, pumps, life system, pump panel, concrete flatwork and all associated appurtenances. - MB 5/15/26

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51942 - CDV21-0154 Texhoma

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $27,000.00
Net Drawn: $16,250.00
Balance: $10,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Texhoma
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51943 - CDV21-0154 Texhoma

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
1020 S 6th St Texhoma, TX 73960-3082

National Objective: LMA

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $323,000.00
Net Drawn: $226,698.20
Balance: $96,301.80

Description:
Install one (1) new water well including drilling, installation of steel casing, well slab, plant piping, electrical controls, safety fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 240
Total Population in Service Area: 240
Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51944 - CDV21-0157 Friona

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/02/2023

Financing:

Funded Amount: $17,500.00

Net Drawn: $17,500.00

Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FRIONA
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51945 - CDV21-0157 Friona
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
623 Main St Friona, TX 79035-2623
National Objective: LMA

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $332,459.02
Net Drawn: $332,459.02
Balance: $0.00

Description:
Rehabilitate one (1) elevated storage tank including installation of exterior tank coating system, replace approximately one thousand seven hundred and fifty linear feet (1,750 l.f.) of ten-inch (10in.) water line, valves, fire hydrants, fittings, related pavement repair,

Proposed Accomplishments:
People (General) : 3,895
Total Population in Service Area: 3,895
Census Tract Percent Low / Mod: 54.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Rehabilitate one (1) elevated storage tank including installation of exterior tank coating system and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51946 - CDV21-0159 Groom
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GROOM
Grant Year: 2022

Project: 0037 - 2022 CD

IDIS Activity: 51947 - CDV21-0159 Groom

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026
Location:

PO Box 217 Groom, TX 79039-0217

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $318,500.00
Net Drawn: $318,500.00
Balance: $0.00

Description:
Rehabilitate the ground storage tank to include disinfection and installation of exterior coating system.

Proposed Accomplishments:
People (General) : 541
Total Population in Service Area: 541
Census Tract Percent Low / Mod: 59.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Rehabilitate the ground storage tank to include disinfection and installation of exterior coating system and installation of interior coating system for the bottom five feet (5 ft.) of the

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51948 - CDV21-0160 Howardwick

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $33,000.00
Net Drawn: $33,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Howardwick
Grant Year:	2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51949 - CDV21-0160 Howardwick

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026

Matrix Code: Street Improvements (03K)

Location:
245 Rick Husband Blvd Howardwick, TX 79226-8207

National Objective: LMA

Initial Funding Date: 02/02/2023
Financing:
Funded Amount: $316,180.76

Description:
Reconstruct approximately eight hundred linear feet (800 l.f.) of roadway utilizing three thousand six hundred square yards (3,600 SY) of four-inch (4 in.) flexible base and HMAC,

Net Drawn: $316,180.76
Balance: $0.00

compacted subgrade material, including excavation, grading and all associated

Proposed Accomplishments:
People (General) : 425
Total Population in Service Area: 425
Census Tract Percent Low / Mod: 68.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Road construction of 1.475 L.F of roadway utilizing 5,420 S.Y. of 6" flexible subgrade and two-course sealcoat, compacted subgrade material, including excavation, grading and all

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51954 - CDV21-0164 Big Spring
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51958 - CDV21-0170 Channing
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/23/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $30,122.00
Net Drawn: $30,122.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CHANNING
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51959 - CDV21-0170 Channing
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
405 Rock Island Channing, TX 79018-
National Objective: LMA

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $316,473.79
Net Drawn: $316,473.79
Balance: $0.00

Description:
Install approximately thirty linear feet (30 l.f.) of two-inch (2 in.) water line, twenty linear feet (20 l.f.) of six-inch (6 in.) water line, one thousand four hundred forty linear feet (1,440 l.f.) of eight-inch (8 in.) waterline, three hundred ninety-seven linear feet (397 l.f.)

Proposed Accomplishments:
People (General) : 205
Total Population in Service Area: 205
Census Tract Percent Low / Mod: 73.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installed approximately 40 linear feet of 2 inch water line, 20 linear feet of 6 inch water line, 1,640 linear feet of 8 inch water line, 336 linear feet of 14 inch steel casing, valves,

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
IDIS Activity: 51960 - CDV21-0173 Lefors
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Completed 08/05/2026
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $23,000.00
Net Drawn: $23,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Lefors
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Provide decent affordable housing

IDIS Activity: 51961 - CDV21-0173 Lefors

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 383 Lefors, TX 79054-0383

National Objective: LMA

Initial Funding Date: 02/03/2023

Financing:

Funded Amount: $327,000.00

Net Drawn: $327,000.00

Balance: $0.00

Description:

Replace approximatelythree hundred and seventy five linear feet (375 l.f.) of 4-inch (4 in.) sewer line, related service reconnections, manholes,

Replace approximately seven hundred and forty linear feet (740 l.f.) of sewer line, related

Proposed Accomplishments:

People (General) : 38

Total Population in Service Area: 38

Census Tract Percent Low / Mod: 76.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Installation of 983 LF of 6" sewer line, related service reconnections, manholes and all associated appurtenances. Installation of 180 LF of water line, fire hydrant, valves, related

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51962 - CDV21-0184 Mingus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
IDIS Activity: 51964 - CDV21-0186 Amherst

Objective:
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/03/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: AMHERST

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51965 - CDV21-0186 Amherst

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

1011 Main Street Amherst, TX 79312-

National Objective: LMA

Initial Funding Date: 02/03/2023

Financing:

Funded Amount: $255,000.00

Net Drawn: $255,000.00

Balance: $0.00

Description:

Install fourteen (14) fire hydrants and fourteen (14) isolation valves, related pavement repair and

Install approximately seven hundred linear feet (700 l.f.) of two-inch (2 in.) water line,

Proposed Accomplishments:

People (General) : 702

Total Population in Service Area: 702

Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Install 14 fire hydrants, 9 six in. isolation valves, 375 sq. ft. of long six in. line, 1 four in. insertion valve, related pavement repair, 750 l.f. of two in. water line, valves, and related

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51966 - CDV21-0202 Sudan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/03/2023

Description:

Financing:

local admin

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: SUDAN

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51967 - CDV21-0202 Sudan

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

111 E 1st Ave Sudan, TX 79371-2314

National Objective: LMA

Initial Funding Date: 02/03/2023

Description:

Financing:

Install one (1) new water well including well slab, submersible well pump, piping, electrical controls, safety fence and all associated appurtenances.

Funded Amount: $320,000.00

Net Drawn: $320,000.00

Balance: $0.00

Proposed Accomplishments:

People (General) : 859

Total Population in Service Area: 859

Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Installed 1 new 200 foot water well including well slab, metal building, submersible well pump, piping, electrical controls, and appurtenances.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51968 - CDV21-0204 O'Donnell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/14/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $30,000.00

Net Drawn: $30,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: O'DONNELL
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51969 - CDV21-0204 O'Donnell
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
615 8th St Odonnell, TX 79351-3005
National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $320,000.00
Net Drawn: $320,000.00
Balance: $0.00

Description:
Installation of one (1) booster pump, one (1) LAS System, one (1) SCADA System, two (2) well meters & panel upgrades, ground storage tank components, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 980
Total Population in Service Area: 980
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Well #1: SCADA System, motor upgrades, and control upgrades.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51970 - CDV21-0205 Fritch
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Fritch
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51971 - CDV21-0205 Fritch

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
104 N Robey Ave Fritch, TX 79036-8758

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Rehabilitate ground water storage tank (GST) including installation of interior and exterior tank coating system, steel tank repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 145
Total Population in Service Area: 145
Census Tract Percent Low / Mod: 75.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51974 - CDV21-0214 Ralls

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF RALLS
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51975 - CDV21-0214 Ralls

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
800 Avenue I Ralls, TX 79357-3500

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Install one (1) fifty thousand gallon (50,000 gal.) ground storage tank.

Proposed Accomplishments:
People (General) : 2,385
Total Population in Service Area: 2,385
Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installed 50,000 gallon ground storage tank with foundation, 33 linear feet of 8 inch waterline, 50 linear feet of fencing, valves, work for connection to GST to water distribution

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51976 - CDV21-0219 Bryson
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $24,000.00
Net Drawn: $24,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	

UGLG: BRYSON
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51977 - CDV21-0219 Bryson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/05/2025

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 219 Bryson, TX 76427-0219

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $326,000.00
Net Drawn: $326,000.00
Balance: $0.00

Description:
Replace approximately one thousand five hundred twenty-five linear feet (1,525 l.f.) of six-inch (6 in.) sewer line, manholes, related pavement repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 535
Total Population in Service Area: 535
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replace approximately six hundred eighty-one linear feet (681 l.f.) of six-inch (6 in.) and eight-inch (8 in.) sewer line,

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51978 - CDV21-0221 Olney

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: OLNEY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51979 - CDV21-0221 Olney

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: Street Improvements (03K)

Location:
201 E Main St Olney, TX 76374-1923

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $236,680.00
Net Drawn: $236,680.00
Balance: $0.00

Description:
Reconstruct approximately one thousand two hundred seventy-five linear feet (1,275 LF) of roadway including base and subgrade materials, HMAC pavement, prime coat, reconstruct approximately two thousand two hundred fifty linear feet (2,250 LF) of curb

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	1,045 linear feet of water line, gate valves, and service reconnections installed. 1,250 linear feet of roadway reconstructed including base, sub-grade materials, HMAC pavement,

UGLG: OLNEY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51980 - CDV21-0221 Olney

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
201 E Main St Olney, TX 76374-1923

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $78,320.00
Net Drawn: $78,320.00
Balance: $0.00

Description:
Replace approximately one thousand two hundred seventy-five linear feet (1,275 LF) of six-inch (6in.) water line including gate valves, fire hydrants, related service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	1,045 linear feet of water line, gate valves, and service reconnections installed. 1,250 linear feet of roadway reconstructed including base, sub-grade materials, HMAC pavement,

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51981 - CDV21-0222 Quanah

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $31,900.00
Net Drawn: $31,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
IDIS Activity: 51983 - CDV21-0231 Bowie
Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:
Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $30,000.00
Net Drawn: $30,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51985 - CDV21-0234 Crowell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Financing:

Funded Amount: $28,000.00

Net Drawn: $28,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF CROWELL

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 51986 - CDV21-0234 Crowell
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Location:
PO Box 250 Crowell, TX 79227-0250

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $27,640.69
Net Drawn: $27,640.69
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Reconstruct approximately one thousand eight hundred ninety-six linear feet (1,896 LF) of roadway utilizing six thousand seven hundred square yards (6,700 SY) of base material, HMAC pavement, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 35
Total Population in Service Area: 35
Census Tract Percent Low / Mod: 85.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	2250 linear feet of road reconstruction completed.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51987 - CDV21-0235 Buckholts
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $27,500.00
Net Drawn: $27,500.00
Balance: $0.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51989 - CDV21-0237 Chillicothe

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Description:

Financing:

local adminh

Funded Amount: $31,400.00

Net Drawn: $31,400.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51991 - CDV21-0240 Megargel

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Description:

Financing:

local admin

Funded Amount: $12,000.00

Net Drawn: $12,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51993 - CDV21-0249 Jasper County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Description:

Financing:

local admin

Funded Amount: $26,250.00

Net Drawn: $26,250.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 51997 - CDV21-0259 Ore City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/10/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: ORE CITY
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 51998 - CDV21-0259 Ore City
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/13/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
302 E Main St Ore City, TX 75683-2334
National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replacement of approximately one thousand six hundred ten linear feet (1,610 l.f.) of 8 inch (8 in.) sewer line, boring, manholes, related service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 464
Total Population in Service Area: 464
Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	1,190 linear feet of 8-inch sewer line and 1,420 linear feet or water line completed with boring, valves, fire hydrants, manholes, and related service reconnections.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 51999 - CDV21-0265 Hooks
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52001 - CDV21-0271 Alba
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52003 - CDV21-0272 Colmesneil

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/06/2023

Description:

Financing:

local admin

Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF COLMESNEIL
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52004 - CDV21-0272 Colmesneil

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026

Matrix Code: Street Improvements (03K)

Location:

204 W Elder St Colmesneil, TX 75938-2612

National Objective: LMA

Initial Funding Date: 02/06/2023

Description:

Financing:

Remove the existing wooden bridge structure and replace with a new concrete structure bridge on N. Pitzer Street

Funded Amount: $144,720.00
Net Drawn: $144,720.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 83
Total Population in Service Area: 83
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	Installed approximately 1,604 linear feet of 6 inch water line, connections, service reconnections, fire hydrants, removed existing wooden bridge structure and replaced with a new

UGLG: CITY OF COLMESNEIL
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52005 - CDV21-0272 Colmesneil

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/03/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
204 W Elder St Colmesneil, TX 75938-2612

National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $187,780.00
Net Drawn: $187,780.00
Balance: $0.00

Description:
Install approximately two thousand four hundred ten linear feet (2,410 l.f.) of six-inch (6 in.) water line, connections, service reconnections, fire hydrants, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 83
Total Population in Service Area: 83
Census Tract Percent Low / Mod: 65.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	Installed approximately 1,604 linear feet of 6 inch water line, connections, service reconnections, fire hydrants, removed existing wooden bridge structure and replaced with a new

UGLG: JASPER
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 52006 - CDV21-0281 Jasper
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
465 S Main St Jasper, TX 75951-4513
National Objective: LMA

Initial Funding Date: 02/06/2023
Financing:
Funded Amount: $350,000.00
Net Drawn: $350,000.00
Balance: $0.00

Description:
Remove two existing lift stations and install approximately three thousand three hundred and eighty linear feet (3,380 l.f.) of sewer line to convert to a gravity sewer system, construct new manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 7,440
Total Population in Service Area: 7,440
Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2025 0	Removal of two existing lift stations, remove/replace two pumps at one lift station, installation of 3,057 linear feet of gravity sewer line, manholes and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52007 - CDV21-0282 Clifton
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2025
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $24,300.00
Net Drawn: $24,300.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Clifton
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52008 - CDV21-0282 Clifton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 11/06/2025
Location:
PO Box 231 Clifton, TX 76634-0231

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $325,700.00
Net Drawn: $325,700.00
Balance: $0.00

Description:
Replace approximately one thousand six hundred and eleven linear feet (1,611 LF) of six-inch (6 in.) water lines, gate valves, fire hydrants, related service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 62
Total Population in Service Area: 62
Census Tract Percent Low / Mod: 82.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	1600 linear feet of 6-inch water line, 796 linear feet of 6-inch of wastewater lines, gate valves, fire hydrants, and related service reconnections installed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52009 - CDV21-0284 Calvert

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/05/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Calvert
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52010 - CDV21-0284 Calvert

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/03/2026
Location:
620 South Main St. Calvert, TX 77837-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Install one (1) ten thousand gallon (10,000 gal.) pressure tank, electrical and control modifications, booster pump rehabilitation and enclosure, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,300
Total Population in Service Area: 1,300
Census Tract Percent Low / Mod: 73.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Rehabilitation of booster pump and enclosure, rehabilitation of the interior and exterior of the ground storage tank.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52011 - CDV21-0286 Point Comfort

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: POINT COMFORT
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52012 - CDV21-0286 Point Comfort

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 497 Point Comfort, TX 77978-0497

National Objective: LMA

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $314,538.10
Net Drawn: $314,538.10
Balance: $0.00

Description:
Replace approximately three thousand four hundred and fifty linear feet (3,450 l.f.) of eight-inch (8 in.) and six-inch (6 in.) water line along with fire hydrants, valves, boring, service reconnections, fittings and all associated appurtenances.

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	3,370 linear feet of 8-inch and 6-inch water line with fire hydrants, valves, boring, and service reconnections.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52013 - CDV21-0290 Red River County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/07/2023
Description:

Financing:
local admin

Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52015 - CDV21-0291 Edgewood
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/07/2023
Description:

Financing:
local admin

Funded Amount: $25,000.00
Net Drawn: $17,500.00
Balance: $7,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Edgewood

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52016 - CDV21-0291 Edgewood

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

107 NE Front St Edgewood, TX 75117-2718

National Objective: LMA

Initial Funding Date: 02/07/2023

Financing:

Funded Amount: $325,000.00

Net Drawn: $37,122.68

Balance: $287,877.32

Description:

Installation of approximately three thousand four hundred linear feet (3,400 l.f.) of eight-inch (8 in.) water line including boring, fire hydrants, valves, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,868

Total Population in Service Area: 1,868

Census Tract Percent Low / Mod: 55.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52017 - CDV21-0292 Cumby

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/07/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $31,500.00

Balance: $3,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF CUMBY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52018 - CDV21-0292 Cumby

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

100 E Main St Cumby, TX 75433-4519

National Objective: LMA

Initial Funding Date: 02/07/2023

Financing:

Funded Amount: $315,000.00

Net Drawn: $315,000.00

Balance: $0.00

Description:

Rehabilitate one (1) lift station, including clarifier and equalization basin, electrical improvements, yard piping, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 553

Total Population in Service Area: 26

Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52019 - CDV21-0297 Jackson County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/07/2023

Description:

Financing:

local admin

Funded Amount: $29,750.00

Net Drawn: $29,750.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: JACKSON COUNTY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52020 - CDV21-0297 Jackson County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026
Location:
411 N Wells St Ste 201 Edna, TX 77957-2735

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Rehabilitate lift station #1 and #2 to include replacement of pumps and controls, installation of one (1) emergency generator with concrete pad, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 351
Total Population in Service Area: 351
Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Rehabilitation of lift station 1 and 2, replacement of pumps and controls, installation of 1 emergency generator with concrete pad, and all associated appurtenances.

UGLG: CORRIGAN
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52021 - CDV21-0300 Corrigan

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
101 W Ben Franklin St Corrigan, TX 75939-2040

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $322,228.75
Net Drawn: $322,228.75
Balance: $0.00

Description:
Demolish and remove the existing ground storage tank, construct a new one hundred thousand gallon (100,000 gal) elevated storage tank, foundation, piping, valves, fittings, electrical and controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,740
Total Population in Service Area: 1,740
Census Tract Percent Low / Mod: 58.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52023 - CDV21-0319 Moulton
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/07/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52025 - CDV21-0325 Brenham

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/08/2023

Description:

Financing:

local admin

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Brenham

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52026 - CDV21-0325 Brenham

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026

Matrix Code: Street Improvements (03K)

Location:

200 W Vulcan St Brenham, TX 77833-3149

National Objective: LMA

Initial Funding Date: 02/08/2023

Description:

Financing:

Reconstruct approximately one thousand one hundred fifty linear feet (1,150 l.f.) of

Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

roadway utilizing base course and stabilized material, HMAC pavement, two thousand and three hundred linear feet (2,300 l.f.) of curb and gutter, one thousand one hundred and

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 72
Census Tract Percent Low / Mod: 65.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Reconstruct 1,150 linear feet of roadway utilizing stabilized subgrade, 2,360 linear feet of curb and gutter, and 1,307 linear feet of storm sewer.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52027 - CDV21-0328 Blum
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BLUM
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 52028 - CDV21-0328 Blum
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 613 Blum, TX 76627-0613
National Objective: LMA

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Rehabilitate waste water treatment plant (WWTP) and main lift station to include bypass system, replacement of blowers, steel grate cover, guide rails, electrical improvements and all associated appurtenances.

Proposed Accomplishments:
People (General) : 407
Total Population in Service Area: 407
Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Rehab wastewater treatment plant and main lift station to include bypass system, steel grate cover, guiderails, and electrical improvements.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52031 - CDV21-0332 Campbell
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Campbell
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52032 - CDV21-0332 Campbell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/11/2026
Location:

506 W Main St Campbell, TX 75422-2792

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $314,803.90
Net Drawn: $314,803.90
Balance: $0.00

Description:
Reconstruct approximately two thousand one hundred forty linear feet (2,140 l.f.) of street, including four thousand one hundred square yards(4,100 SY) of HMAC pavement, base material and prime coat, two thousand four hundred linear feet (2,400 LF) of ditch

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 78.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2024	0	2117 linear feet of road reconstructed using 4058 square yards of HMAC pavement, base material, and prime coat. 3760 linear feet of ditch reconstruction.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52033 - CDV21-0333 Mason

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52035 - CDV21-0337 Runge
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/23/2026
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: RUNGE
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52036 - CDV21-0337 Runge
Activity to prevent, prepare for, and respond to Coronavirus: No

Outcome: Availability/accessibility

Status: Completed 02/06/2026
Location:
PO Box 206 Runge, TX 78151-0206

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/08/2023
Financing:
Funded Amount: $332,500.00
Net Drawn: $332,500.00
Balance: $0.00

Description:
Replace approximately two thousand five hundred twenty linear feet (2,520 l.f.) of six-inch (6in.) water line, fire hydrants, valves, fittings, related pavement repair and service reconnections and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 69
Total Population in Service Area: 69
Census Tract Percent Low / Mod: 76.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Installed 2,544 linear feet of 6 inch waterline, fire hydrants, fittings, valves, and appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52037 - CDV21-0341 Lexington

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/10/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: LEXINGTON
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52038 - CDV21-0341 Lexington

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/05/2026
Location:
604 Wheatley St Lexington, TX 78947-9401

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $332,500.00
Net Drawn: $332,500.00
Balance: $0.00

Description:
Install one (1) new ground storage tank (GST), including foundation, interior and exterior coating system, one hundred linear feet (100 l.f.) of yard piping, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,300
Total Population in Service Area: 1,300
Census Tract Percent Low / Mod: 57.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installation of new ground storage tank, including foundation, interior and exterior coating system, 100 LF of yard pipping and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52039 - CDV21-0342 Flatonia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: FLATONIA

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52040 - CDV21-0342 Flatonia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 329 Flatonia, TX 78941-0329

National Objective: LMA

Initial Funding Date: 02/09/2023

Financing:

Funded Amount: $332,500.00

Net Drawn: $332,500.00

Balance: $0.00

Description:

Install approximately six hundred sixty-five linear feet (665 l.f.) of eight-inch (8 in.) water line, eight hundred sixty linear feet (860 l.f.) of eight-inch (8 in.) water line by bore with steel casing, fire hydrants, valves, tie-ins and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,510

Total Population in Service Area: 1,510

Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	
2024 0	Installed 982 LF of 8 in. water line; 680 LF of 8 in. water line by bore with HDPE casing, valves, tie-ins and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52045 - CDV21-0346 Hays County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $26,250.00
Net Drawn: $26,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments	Accomplishment Narrative
Year # Benefiting	

UGLG: HAYS COUNTY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52046 - CDV21-0346 Hays County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
712 S Stagecoach Trl Ste 1045 San Marcos, TX 78666-6230

National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $321,885.00
Net Drawn: $321,885.00
Balance: $0.00

Description:
In cooperation with Cedar Oaks Mesa WSC, replace approximately two thousand three hundred twenty-two linear feet (2,322 l.f.) of six-inch (6 in.) water line, fire hydrants, fittings, valves, connections, related service reconnections and pavement repair, and all

Proposed Accomplishments:

People (General) : 432
Total Population in Service Area: 432
Census Tract Percent Low / Mod: 70.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replace approximately seven hundred one linear feet (701 l.f.) of six-inch (6 in.) water line, fire hydrants, fittings, valves, pressure reducing valve, connections, related service

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52047 - CDV21-0347 McCulloch County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52049 - CDV21-0352 Diboll

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DIBOLL
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52050 - CDV21-0352 Diboll

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
400 Kenley St Diboll, TX 75941-1716

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $315,000.00

Description:
Replace approximately one thousand five hundred linear feet (1,500 l.f.) of eight inch (8in.) sewer line, manholes, related service reconnections and pavement repair, and all

Net Drawn: $315,000.00
Balance: $0.00

associated appurtenances.

Proposed Accomplishments:
People (General) : 51
Total Population in Service Area: 51
Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replaced 1,497 linear feet of 8 inch sewer line, manholes, related service reconnections, and pavement repair.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52051 - CDV21-0354 Houston County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/29/2026
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Houston County
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52052 - CDV21-0354 Houston County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026
Location:
401 E Goliad Ave Ste 201 Crockett, TX 75835-2053

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Reconstruct approximately twenty thousand seven hundred ten linear feet (20,710 l.f.) of roadway utilizing limestone base material, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
2024 0

Accomplishment Narrative
Reconstruct twenty thousand seven hundred forty-two linear feet (20,742 l.f.) of roadway utilizing limestone base material, and all associated appurtenances.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52055 - CDV21-0367 San Jacinto County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2026
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $26,250.00
Net Drawn: $26,250.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SAN JACINTO COUNTY
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52056 - CDV21-0367 San Jacinto County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026
Location:
1 State Highway 150 Coldspring, TX 77331-7754

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $323,750.00
Net Drawn: $323,750.00
Balance: $0.00

Description:
Reconstruct approximately five thousand two hundred and eighty linear feet (5,280 l.f.) of roadway utilizing nine thousand six hundred eight square yards (9,680 SY) of stabilized and compacted base material, HMAC pavement, prime coat, and all associated

Proposed Accomplishments:
People (General) : 43
Total Population in Service Area: 43
Census Tract Percent Low / Mod: 65.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Reconstructed 1,477 linear feet of roadway using 3,612 square yards of stabilized and compacted base material, HMAC pavement, prime coat, and appurtenances.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52057 - CDV21-0368 Polk County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/09/2023

Description:

Financing:

local admin

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52059 - CDV21-0373 Blossom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BLOSSOM
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52060 - CDV21-0373 Blossom

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Location:
1240 W Front St Blossom, TX 75416-2808

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Reconstruct approximately one thousand four hundred ninety linear feet (1,490 LF) of roadway utilizing four thousand nine hundred sixty-six square yards (4,966 SY) of base materials, one thousand two hundred linear feet (1,200 LF) of drainage flume, three

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 72
Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2025	0	Reconstructed approximately 1,490 linear feet of roadway utilizing 3,951 square yards of base materials, 575 linear feet of ditch regrading, 635 linear feet of curb and gutter, and

UGLG: Ivanhoe
Grant Year: 2022

Project: 0037 - 2022 CD

IDIS Activity: 52061 - CDV21-0378 Ivanhoe

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/11/2026
Location:
870 Charmaine Dr E Woodville, TX 75979-7298

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $332,365.44
Net Drawn: $332,365.44
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Reconstruct approximately three thousand nine hundred linear feet (3,900 l.f.) of road, including rock rip rap, structural fill, limestone base, prime coat, HMAC, roadway and right-of-way preparation and regrade approximately seven thousand eight hundred linear feet

Proposed Accomplishments:
People (General) : 12
Total Population in Service Area: 12
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
2025	0	Reconstruction of 2,150 LF of road, including rock rip rap, limestone base, prime coat, HMAC, road preparation, right-of-way preparation and regrade of 4,300 LF of roadside and

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52062 - CDV21-0380 San Perlita
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/09/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52068 - CDV21-0389 Los Indios
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 02/10/2023
Financing:
Funded Amount: $10,084.00
Net Drawn: $10,084.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52072 - CDV21-0391 Munday

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/10/2023

Description:

Financing:

local admin

Funded Amount: $35,000.00

Net Drawn: $35,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52079 - CDV21-0395 Bandera

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2023

Financing:

Funded Amount: $26,250.00

Net Drawn: $26,250.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BANDERA

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52080 - CDV21-0395 Bandera

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

511 Main St Bandera, TX 78003-3983

National Objective: LMA

Initial Funding Date: 02/13/2023

Financing:

Funded Amount: $323,750.00

Net Drawn: $323,750.00

Balance: $0.00

Description:

Install approximately one thousand seven hundred sixty five linear feet (1,765 l.f.) of water line,fire hydrants, related pavement repair, valves, fittings, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 17

Total Population in Service Area: 17

Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Comanche
Grant Year:	2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52081 - CDV21-0396 Comanche

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 E Grand Ave Comanche, TX 76442-2477

National Objective: LMA

Initial Funding Date: 02/13/2023

Financing:

Funded Amount: $350,000.00

Net Drawn: $350,000.00

Balance: $0.00

Description:

Rehabilitate water storage tank to include installation of two (2) solenoid valve and vaults, sixty five linear feet (65 l.f.) of yard piping, gate valves, fittings, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 4,070

Total Population in Service Area: 4,070

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Rehabilitation of water storage tank that included two solenoid valve and vaults and installed 65 lf of yard piping.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52082 - CDV21-0398 Fayetteville
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/13/2023
Description:
local admin

Financing:
Funded Amount: $17,524.00
Net Drawn: $17,524.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52084 - CDV21-0400 Sealy
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/13/2023
Description:
local admin

Financing:
Funded Amount: $31,500.00
Net Drawn: $31,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52086 - CDV21-0401 Hondo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/29/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: HONDO
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52087 - CDV21-0401 Hondo

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
1600 Avenue M Hondo, TX 78861-1756

National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $312,500.00
Net Drawn: $312,500.00
Balance: $0.00

Description:
Rehabilitate three (3) Wastewater Treatment Plant clarifiers to include sandblast basin, recoat skimmer arm, gear box bearing, seals, wiring, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 6,610
Total Population in Service Area: 6,610
Census Tract Percent Low / Mod: 60.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Rehabilitate three (3) Wastewater Treatment Plant clarifiers to include sandblast basin, recoat skimmer arm, gear box

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52089 - CDV21-0411 Moody

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/13/2023

Description:

Financing: local admin
Funded Amount: $4,500.00
Net Drawn: $4,500.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MOODY
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 52090 - CDV21-0411 Moody
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 03/03/2026
Matrix Code: Water/Sewer Improvements (03J)
Location:
PO Box 68 Moody, TX 76557-0068
National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $314,962.50
Net Drawn: $314,962.50
Balance: $0.00

Description:
Install one (1) pump building including demolition of existing building, temperature protection for existing pumps, one (1) crane system and replace electrical and control panel instrumentation and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,630
Total Population in Service Area: 1,630
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	1 pump building and demo of existing building, temperature protection for existing pumps, 1 crane system, and replacement of electrical and control panel completed/installed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD — Objective:

IDIS Activity: 52091 - CDV21-0414 Thrall — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026 — Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/13/2023 — Description:
Financing: — local admin
Funded Amount: $26,250.00
Net Drawn: $26,250.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Thrall
Grant Year:	2022

Project: 0037 - 2022 CD — Objective: Create suitable living environments

IDIS Activity: 52092 - CDV21-0414 Thrall — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/09/2026 — Matrix Code: Water/Sewer Improvements (03J)

Location:
104 S Main Street Thrall, TX 76578-

National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $315,749.00
Net Drawn: $315,749.00
Balance: $0.00

Description:
Install approximately three thousand two hundred linear feet (3,200 l.f.) of 12-inch (12 in.) water line, fire hydrants, valves, pavement repair, reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 655
Total Population in Service Area: 655
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Installed 1,400 linear feet of 12 inch water line, 2 fire hydrants, valves, pavement repair, reconnections and associated appurtenances.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52095 - CDV21-0415 Smiley

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/22/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SMILEY

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52096 - CDV21-0415 Smiley

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/17/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

207 US Hwy 87 W Smiley, TX 78159-

National Objective: LMA

Initial Funding Date: 02/13/2023

Financing:

Funded Amount: $332,500.00

Net Drawn: $332,500.00

Balance: $0.00

Description:

Install one (1) water plant cooling tower system, one (1) water plant chlorination system, replace one (1) well pump at Well 3, upgrade well control system at Well 2, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 580

Total Population in Service Area: 580

Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

2025 0 Installed one water plant cooling tower system and all associated appurtenances.

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52097 - CDV21-0416 Trenton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $22,000.00
Balance: $3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year	# Benefiting

Accomplishment Narrative

UGLG: TRENTON
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52098 - CDV21-0416 Trenton
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 44 Trenton, TX 75490-0044

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Install approximately three thousand five hundred fifty linear feet (3,550 l.f.) of six inch (6 in.) and eight inch (8 in.) sewer line, manholes, related pavement repair; and
Install approximately one thousand three hundred thirty five linear feet (1,335 l.f.) of six

Proposed Accomplishments:
People (General) : 97
Total Population in Service Area: 97
Census Tract Percent Low / Mod: 63.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0

Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52099 - CDV21-0422 Farmersville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/13/2023

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $25,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: FARMERSVILLE
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52100 - CDV21-0422 Farmersville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
205 S Main St Farmersville, TX 75442-2209

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $325,000.00
Net Drawn: $325,000.00
Balance: $0.00

Description:
Install approximately one thousand two hundred eighty linear feet (1,280 l.f.) roadway utilizing four thousand square yards (4,000 s.y.) of base reconstruction, HMAC pavement, install two thousand one hundred linear feet (2,100 l.f.) of curb, concrete valley gutters,

Proposed Accomplishments:
People (General) : 57
Total Population in Service Area: 57
Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CHARLOTTE
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52101 - CDV21-0424 Charlotte

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026
Location:
PO Box 216 Charlotte, TX 78011-0216

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/13/2023
Financing:
Funded Amount: $350,000.00
Net Drawn: $350,000.00
Balance: $0.00

Description:
Install one (1) approximately one hundred fifty kilowatt (150 kW) generator and one (1) three hundred kilowatt (300 kW) generator, concrete foundations, electrical and all associated appurtenances at wells 2 and 4, including all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,030
Total Population in Service Area: 2,030
Census Tract Percent Low / Mod: 64.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	One 150 kW generator, one 300 kW generator, and one 100 kW generator including concrete foundations and electrical completed/installed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52104 - CDV21-0431 Loraine

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/14/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Loraine
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52105 - CDV21-0431 Loraine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
111 S Main St Loraine, TX 79532-2301

National Objective: LMA

Initial Funding Date: 02/14/2023
Financing:
Funded Amount: $315,000.00
Net Drawn: $315,000.00
Balance: $0.00

Description:
Replace approximately one thousand one hundred fifty linear feet (1,150 l.f.) of eight-inch (8 in.) water line, valves, fire hydrants, system reconnections, service reconnections, pavement repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 560
Total Population in Service Area: 560
Census Tract Percent Low / Mod: 66.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Replacement of 1,173 linear feet of 8 inch water line, valves, fire hydrants, system reconnections, service reconnections, pavement repair and all associated appurtenances.

UGLG: CITY OF NIXON
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52106 - CDV21-0435 Nixon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 01/08/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
302 E Central Ave Nixon, TX 78140-2924

National Objective: LMA

Initial Funding Date: 02/14/2023
Financing:
Funded Amount: $350,000.00
Net Drawn: $350,000.00
Balance: $0.00

Description:
Install two (2) booster pumps, two (2) chlorination plant buildings, one (1) chlorination system, one (1) chemical proof door, piping, tie-ins ,electrical improvements , and all necessary appurtenances.

Proposed Accomplishments:

People (General) : 2,530
Total Population in Service Area: 2,530
Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	50 linear feet of 1 to 2 inch piping, one 10x10 polyphosphate building on a 12x12 concrete slab, 1 polyphosphate tank, and 1 chemical proof door installed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52107 - CDV21-0440 Burton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/14/2023
Financing:
Funded Amount: $17,500.00
Net Drawn: $17,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: BURTON
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 52108 - CDV21-0440 Burton
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/10/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 255 Burton, TX 77835-0255
National Objective: LMA

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $322,571.00
Net Drawn: $322,571.00
Balance: $0.00

Description:
Install approximately one thousand six hundred thirty linear feet (1,630 l.f) of water line, approximately, valves, fire hydrants, tie-ins, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	492LF of 6" water line, valves, hydrants, & reconnections on Brazos Street. 1,546 LF of 6" & 8" water line, valves, hydrants, tie-ins on Main & Railroad Sts.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52109 - CDV21-0454 Kerens
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 02/15/2023
Financing:

Description:
local admin

Funded Amount: $35,000.00
Net Drawn: $35,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52111 - CDV21-0459 Rusk

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $20,000.00
Net Drawn: $20,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Rusk
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52112 - CDV21-0459 Rusk

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 12/16/2025

Matrix Code: Street Improvements (03K)

Location:
205 S Main St Rusk, TX 75785-1363

National Objective: LMA

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $330,000.00
Net Drawn: $330,000.00
Balance: $0.00

Description:
Reconstruct approximately two thousand one hundred linear feet (2,100 LF) of roadway utilizing cement stabilization and two inch (2 in.) HMAC surface course;
Reconstruct approximately four hundred fifty-five linear feet (455 LF) of roadway utilizing

Proposed Accomplishments:
People (General) : 70
Total Population in Service Area: 70
Census Tract Percent Low / Mod: 77.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2024	0	Kennedy, 9th, and Corrine Streets:

UGLG: Granite Shoals
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52113 - CDV21-0472 Granite Shoals

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 02/06/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

2221 N Phillips Ranch Rd Granite Shoals, TX 78654-2019

National Objective: LMA

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $349,070.00
Net Drawn: $349,070.00
Balance: $0.00

Description:
Install freeze protection including two hundred thirty linear feet (230 LF) of foamaluminum jacket, two (2) enclosures, one (1) wind shield, two (2) tank inletdischarge, two (2) piping bypassvalves, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 4,990
Total Population in Service Area: 4,990
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Install freeze protection including two hundred ten linear feet (210 LF) of foam/aluminum jacket, two (2) enclosures, one (1) wind shield, two (2) tank inlet/discharge, one (1)

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52114 - CDV21-0473 Iredell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $32,920.00
Net Drawn: $32,920.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52116 - CDV21-0488 Lamar County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/15/2023

Description:

Financing:

local admin

Funded Amount: $20,500.00

Net Drawn: $20,500.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LAMAR COUNTY

Grant Year: 2022

Project: 0001 - 2019 CD

Objective: Create suitable living environments

IDIS Activity: 52117 - CDV21-0488 Lamar County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/10/2026
Location:
119 N Main St Paris, TX 75460-4280

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/15/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Reconstruct approximately eleven thousand three hundred fifty linear feet (11,350 LF) of road including base material and reconstruction, ditch grading;

Proposed Accomplishments:
People (General) : 51
Total Population in Service Area: 51
Census Tract Percent Low / Mod: 76.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Road reconstruction 6,100 linear feet including base material and reconstruction, ditch regarding and all associated appurtenances. Road reconstruction 5,280 linear feet utilizing

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52389 - CDV21-0456 Blanco

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $23,000.00
Net Drawn: $23,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: CITY OF BLANCO
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 52390 - CDV21-0456 Blanco

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/19/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 750 Blanco, TX 78606-0750

National Objective: LMA

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $151,682.00
Net Drawn: $151,682.00
Balance: $0.00

Description:
Install one (1) 125kw generator and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,255
Total Population in Service Area: 2,255
Census Tract Percent Low / Mod: 54.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting	
2025	0	Installed one 125 kilowatt generator and associated appurtenances.

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52391 - CDV21-0322 Bastrop County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022
Project: 0037 - 2022 CD
Objective:

IDIS Activity: 52394 - CDV21-0149 Quitaque
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $31,000.00
Net Drawn: $31,000.00
Balance: $0.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 52396 - CDV21-0145 Cactus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/25/2023

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $25,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
2025	0 713 LF of 12" sewer main, 624 LF of 27" sewer main, 8 manholes. MAC 10/29/2025

UGLG: CACTUS
Grant Year: 2022

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 52397 - CDV21-0145 Cactus
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 04/08/2026
Matrix Code: Water/Sewer Improvements (03J)

Location:
201 US-287 Cactus, TX 79013-
National Objective: LMA

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $289,937.50
Net Drawn: $289,937.50
Balance: $0.00

Description:
Replace three hundred and eighteen linear feet (318 l.f.) of twelve-inch 12" PVC sewer main, five hundred and forty-seven linear feet (547 l.f.) of twenty-four inch (24") sewer main, and four hundred and nineteen linear feet (419 l.f.) of twenty-seven inch (27")

Proposed Accomplishments:
People (General) : 3,210
Total Population in Service Area: 3,210
Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective:

IDIS Activity: 52398 - CDM22-0020 Breckenridge
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $28,000.00
Balance: $7,000.00

Description:
local admin

Proposed Accomplishments:
: 0

Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Breckenridge
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52399 - CDM22-0020 Breckenridge
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
105 N Rose Avene Breckenridge, TX 76424-
National Objective: SBA

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $335,702.61
Net Drawn: $335,702.61
Balance: $0.00

Description:
Reconstruct and install approximately eight hundred eighty linear feet (880 LF) of concrete sidewalks, seven hundred linear feet (700 LF) of curb and gutter, twelve (12) sidewalk ramps, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 5,535
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SAN AUGUSTINE

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52400 - CDM22-0044 San Augustine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

301 S Harrison St San Augustine, TX 75972-1912

National Objective: SBA

Initial Funding Date: 07/25/2023

Financing:

Funded Amount: $445,138.67

Net Drawn: $445,138.67

Balance: $0.00

Description:

Reconstruct and install approximately eight hundred fifty linear feet (850 LF) of concrete sidewalks, eight hundred thirty linear feet (830 LF) of concrete curb and gutter, three hundred seventy-nine linear feet (379 LF) or handrails, building canopy repair, and all

Proposed Accomplishments:

People (General) : 2,315

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52401 - CDM22-0062 Stamford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/25/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $40,200.00

Balance: $4,800.00

Description:

local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Stamford
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52402 - CDM22-0062 Stamford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
201 E McHarg St Stamford, TX 79553-4208

National Objective: SBA

Initial Funding Date: 07/25/2023

Financing:
Funded Amount: $455,000.00
Net Drawn: $449,240.00
Balance: $5,760.00

Description:
Reconstruct approximately one thousand eight hundred linear feet (1,800 LF) of sidewalk, one thousand eighty linear feet (1,080 LF) of curb and gutter, install eight (8) sidewalk ramps, pedestrian lights, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,845
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52403 - CDM22-0076 Grapeland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $38,000.00
Net Drawn: $34,200.00
Balance: $3,800.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GRAPELAND
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52404 - CDM22-0076 Grapeland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

202 S Main St Grapeland, TX 75844-2404

National Objective: SBA

Initial Funding Date: 07/25/2023
Financing:

Description:
Reconstruct approximately eight hundred eighty-nine liner feet (889 LF) of concrete

Funded Amount: $462,000.00
Net Drawn: $366,409.60
Balance: $95,590.40

sidewalk, eight (8) ADA ramps, one hundred eighty linear feet (180 LF) of handrail, four hundred twenty linear feet (420 LF) curb and gutter, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,785
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52405 - CDM22-0088 Hearne

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $38,000.00
Net Drawn: $38,000.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	HEARNE
Grant Year:	2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52406 - CDM22-0088 Hearne

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

209 Cedar St Hearne, TX 77859-2524

National Objective: SBA

Initial Funding Date: 07/25/2023

Financing:

Funded Amount: $461,457.50

Net Drawn: $461,457.50

Balance: $0.00

Description:

Reconstruct and install approximately one thousand seven hundred linear feet (1,700 LF) of sidewalks, thirty-two (32) ADA-compliant ramps, crosswalks, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 4,435

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	CITY OF PALESTINE
Grant Year:	2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52407 - CDM22-0147 Palestine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

504 N Queen St Palestine, TX 75801-2733

National Objective: SBA

Initial Funding Date: 07/25/2023
Financing:
Funded Amount: $494,735.10
Net Drawn: $494,735.10
Balance: $0.00

Description:
Reconstruction of approximately one thousand one hundred linear feet (1,100 LF) of concrete sidewalk, four hundred ninety-five linear feet (495 LF) of curb and gutter, one hundred sixty linear feet (160 LF) handrails, twelve (12) ADA ramps, and all associated

Proposed Accomplishments:
People (General) : 18,080
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52842 - CDM23-0063 Sudan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $40,500.00
Balance: $4,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SUDAN
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52844 - CDM23-0063 Sudan
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
111 E 1st Ave Sudan, TX 79371-2314
National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $424,077.00
Net Drawn: $422,415.63
Balance: $1,661.37

Description:
Install approximately nine hundred forty-five linear feet (945 LF) of 4-inch (4") concrete sidewalk, curb and gutter, six (6) ADA accessible ramps , two hundred linear feet (200 linear LF) handrail, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 980
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2022

Project: 0038 - 2022 MSDRP
Objective:

IDIS Activity: 52845 - CDM23-0117 Italy
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $36,000.00
Balance: $9,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ITALY
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52846 - CDM23-0117 Italy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
161 W Main St Italy, TX 76651-3939

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $455,000.00
Net Drawn: $333,884.35
Balance: $121,115.65

Description:
Replace approximately seven hundred seventeen linear feet (717 LF) of concrete sidewalk, five hundred linear feet (500 LF) of handrailing, nine (9) sidewalk ramps, two (2) switchback ramps, nine (9) ADA ramp pads, six (6) street lights, and all associated

Proposed Accomplishments:
People (General) : 1,865
Total Population in Service Area: 1,865
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52847 - CDM23-0160 Alto

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $38,500.00

Net Drawn: $34,650.00

Balance: $3,850.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ALTO

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52848 - CDM23-0160 Alto
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
404 E San Antonio St Alto, TX 75925-3127

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $231,388.26
Net Drawn: $231,388.26
Balance: $0.00

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Reconstruct approximately nine hundred and seventy-five linear feet (975 l.f.) of streets using Type D HMAC and concrete paving and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,235
Total Population in Service Area: 1,235
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ALTO
Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52849 - CDM23-0160 Alto
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
404 E San Antonio St Alto, TX 75925-3127

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $227,111.74
Net Drawn: $224,111.74
Balance: $3,000.00

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
Reconstruct approximately one thousand three hundred and sixty linear feet (1,360 l.f.) of sidewalk, five (5) crosswalks, thirteen (13) curb ramps, and two (2) large ADA-compliant ramps, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,235
Total Population in Service Area: 1,235
Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective:

IDIS Activity: 52852 - CDM23-0231 Anna

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $35,000.00

Net Drawn: $24,500.00

Balance: $10,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ANNA

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52853 - CDM23-0231 Anna

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

120 W 7th St Anna, TX 75409-3308

National Objective: SBA

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $465,000.00

Net Drawn: $413,316.70

Balance: $51,683.30

Description:

Reconstruct and new installation of approximately one thousand five hundred forty linear feet (1,540 LF) of concrete sidewalk to include eight (8) ADA accessible ramps, (8) street lights, eight hundred linear feet (800 LF) of conduit and wiring including two hundred

Proposed Accomplishments:

People (General) : 9,735

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: MULESHOE

Grant Year: 2022

Project: 0038 - 2022 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52856 - CDM23-0288 Muleshoe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

215 S 1st St Muleshoe, TX 79347-3602

National Objective: LMA

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $393,035.00

Net Drawn: $351,270.76

Balance: $41,764.24

Description:

Reconstruct approximately one thousand six hundred forty-six linear feet (1,646 LF) of concrete sidewalk, twenty (20) ADA ramps, six hundred forty-one linear feet (641 LF) of integrated curb & gutter, handrails, pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 5,170

Total Population in Service Area: 5,170

Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: UVALDE COUNTY

Grant Year: 2022

Project: 0036 - 2022 CFC

Objective: Create suitable living environments

IDIS Activity: 52904 - CFC23-0222 Uvalde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/29/2026

Matrix Code: Street Improvements (03K)

Location:

100 N Getty St Ste 3 Uvalde, TX 78801-5239

National Objective: LMA

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Reconstruct approximately seven hundred eighty-four linear feet (784 l.f.) of roadway Flex Base, track coat, HMAC asphalt and all associated appurtenances.

Proposed Accomplishments:

People (General) : 130

Total Population in Service Area: 130

Census Tract Percent Low / Mod: 91.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: UVALDE COUNTY
Grant Year: 2022

Project: 0036 - 2022 CFC
Objective: Create suitable living environments

IDIS Activity: 52905 - CFC23-0222 Uvalde County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
#3 Courthouse Square Uvalde, TX 78801-
National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $473,753.45
Net Drawn: $473,753.45
Balance: $0.00

Description:
Waterline replacement and street reconstruction in the Colonia of Knippa

Proposed Accomplishments:
People (General) : 126
Total Population in Service Area: 126
Census Tract Percent Low / Mod: 91.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: GIDDINGS
Grant Year: 2022

Project: 0063 - 2022 State Revolving Fund
Objective: Create suitable living environments

IDIS Activity: 53282 - CRC22-0243 Giddings
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/27/2026
Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)
Location:
118 E Richmond St Giddings, TX 78942-4120
National Objective: LMA

Initial Funding Date: 02/01/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Construction of restroom and pavilion facilities to include installation of prefabricated restroom facility, 35' by 35' pavilion, water, sewer, and electrical connections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2022

Project: 0039 - 2022 CSH

Objective:

IDIS Activity: 53643 - CSH23-0519 Cameron County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 06/18/2024

Description:

Financing:

local admin

Funded Amount: $100,000.00

Net Drawn: $53,937.50

Balance: $46,062.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2022

Project: 0039 - 2022 CSH

Objective: Create suitable living environments

IDIS Activity: 53644 - CSH23-0519 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMA

Initial Funding Date: 06/18/2024

Financing:

Funded Amount: $93,948.03

Net Drawn: $10,148.64

Balance: $83,799.39

Description:

Tool library (1) tool lending library, maintain and purchase tools as necessary to benefit five hundred seventy (570) persons.

Technology access via computers and internet benefitting four hundred (400) persons.

Proposed Accomplishments:

People (General) : 3,955

Total Population in Service Area: 3,955

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2022

Project: 0039 - 2022 CSH

Objective: Create suitable living environments

IDIS Activity: 53645 - CSH23-0519 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 06/18/2024

Financing:

Funded Amount: $262,885.88

Net Drawn: $40,044.00

Balance: $222,841.88

Description:

Subrecipient shall construct ten (10) reconstructions of housing units andor manufactured home replacement for residents not to exceed one hundred thousand dollars ($100,000) per unit benefitting thirty (30) persons.

Proposed Accomplishments:

Housing Units : 10
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022
Project: 0039 - 2022 CSH
Objective:

IDIS Activity: 53789 - CSH23-0518 El Paso County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 08/05/2024
Description:
Financing:
local admin
Funded Amount: $105,000.00
Net Drawn: $26,250.00
Balance: $78,750.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: EL PASO COUNTY
Grant Year: 2022

Project: 0039 - 2022 CSH
Objective: Create suitable living environments

IDIS Activity: 53790 - CSH23-0518 El Paso County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)
Location:
500 E San Antonio Ave Rm 301 El Paso, TX 79901-2420
National Objective: LMA

Initial Funding Date: 08/05/2024
Financing:
Funded Amount: $70,000.00
Net Drawn: $34,245.02
Balance: $35,754.98

Description:
Tool Library 300 checkouts, Solid Waste Removal 2, and Technology Access 300.

Proposed Accomplishments:
People (General) : 3,513
Total Population in Service Area: 3,513
Census Tract Percent Low / Mod: 94.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0039 - 2022 CSH
Objective:

IDIS Activity: 53795 - CSH23-0520 Webb County
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 08/05/2024
Financing:
Funded Amount: $113,486.84
Net Drawn: $41,738.67

Description:
local admin

Balance: $71,748.17

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: SMITHVILLE
Grant Year: 2022

Project: 0063 - 2022 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 53886 - CRC22-0031 Smithville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 11/07/2025

Matrix Code: CI Building Acquisition, Construction, Rehabilitation (17C)

Location:
317 Main St Smithville, TX 78957-1426

National Objective: LMA

Initial Funding Date: 08/30/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Construction of "Innovation Center" to include skilled trades bays, classroom spaces, beneficiary office spaces, ten (10) cubicles, conference room, office space for center staff, and all associated appurtenances.

Proposed Accomplishments:
Businesses : 0
Total Population in Service Area: 800
Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0063 - 2022 State Revolving Fund Objective:

IDIS Activity: 53956 - CRC23-0521 Sabine County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 10/01/2024 Description:
Financing: local admin
Funded Amount: $24,000.00
Net Drawn: $24,000.00
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: SABINE COUNTY
Grant Year: 2022

Project: 0063 - 2022 State Revolving Fund Objective: Create suitable living environments

IDIS Activity: 53959 - CRC23-0521 Sabine County Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Parks, Recreational Facilities (03F)
Location:
201 E Main St Hemphill, TX 75948-7269 National Objective: LMA

Initial Funding Date: 10/01/2024
Financing:
Funded Amount: $641,489.00
Net Drawn: $641,489.00
Balance: $0.00

Description:
Install one (1) prefabricated amphitheater and two hundred fifty square yards (250 SY) of six-inch (6in) pavilion slab paving, electrical and illumination, miscellaneous walk paving, four (4) masonry column wraps, site amenities, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: REFUGIO COUNTY
Grant Year: 2022

Project: 0041 - 2021 CFC

Objective: Create suitable living environments

IDIS Activity: 54190 - CFC22-0126 Refugio County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 08/11/2026
Location:
808 Commerce St Refugio, TX 78377-3154

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/08/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Reclaim and cement stabilize approximately three thousand nine hundred and five linear feet (3,905 l.f.) of existing roadway.

Proposed Accomplishments:
People (General) : 72
Total Population in Service Area: 72
Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	5305 linear feet of 6-inch water main, fire hydrants, service reconnections, and valve installation completed.

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 54464 - CDV23-0487 Cherokee County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $25,000.00
Net Drawn: $17,500.00
Balance: $7,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 54466 - CDV23-0491 San Augustine
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $45,000.00
Net Drawn: $22,500.00
Balance: $22,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SAN AUGUSTINE
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 54467 - CDV23-0491 San Augustine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

301 S Harrison St San Augustine, TX 75972-1912

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $264,389.25
Balance: $190,610.75

Description:
Replace approximately one thousand eight hundred linear feet (1,800 LF) of six-inch (6 in.) sewer line, cleanouts, manholes, service reconnections, related street repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,315
Total Population in Service Area: 2,315
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 54468 - CDV23-0494 Shepherd

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/10/2024

Description:

Financing:

local admin

Funded Amount: $45,000.00

Net Drawn: $22,500.00

Balance: $22,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Shepherd

Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 54469 - CDV23-0494 Shepherd

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
11020 Highway 150 Shepherd, TX 77371-2838

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $26,250.00
Balance: $428,750.00

Description:
Install one (1) ground storage tank including foundation, construct booster pump building and foundation, install booster pumps, plant piping, valves, electrical improvements and controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,805
Total Population in Service Area: 2,805
Census Tract Percent Low / Mod: 65.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Rusk
Grant Year: 2022

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 54533 - CDV23-0487 Cherokee County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
135 S Main St Rusk, TX 75785-1351

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/09/2025
Financing:
Funded Amount: $310,518.00
Net Drawn: $201,756.45
Balance: $108,761.55

Description:
Construct one (1) pump station facility including pump house building, pressure tank, two (2) booster pumps, yard piping, access drive, fencing, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 208
Census Tract Percent Low / Mod: 66.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0004 - 2022 State Technical Assistance CEDAF
Objective:

IDIS Activity: 55179 - 2025 State Technical Assistance CEDAF
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:
, -
National Objective:

Initial Funding Date: 08/18/2025
Description:

Financing:
CEDAF only

Funded Amount: $289,477.00
Net Drawn: $38,459.00
Balance: $251,018.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2022

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 55777 - CDV25-0450 Navarro County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2026

Description:

Financing:

local admin

Funded Amount: $51,600.00

Net Drawn: $15,480.00

Balance: $36,120.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	CAMERON COUNTY	
Grant Year:	2022	

Project: 0039 - 2022 CSH

Objective: Create suitable living environments

IDIS Activity: 55834 - 7220023 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMA

Initial Funding Date: 01/27/2026

Description:

Financing:

Funded Amount: $14,383.59

Net Drawn: $14,383.59

Balance: $0.00

Proposed Accomplishments:

People (General) : 0

Total Population in Service Area: 3,955

Census Tract Percent Low / Mod: 75.50

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CAMERON COUNTY

Grant Year: 2022

Project: 0039 - 2022 CSH

Objective: Create suitable living environments

IDIS Activity: 55835 - 7220023 Cameron County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1100 E Monroe St Brownsville, TX 78520-5883

National Objective: LMH

Initial Funding Date: 01/27/2026

Financing:

Funded Amount: $89,919.15

Net Drawn: $89,919.15

Balance: $0.00

Description:

Subrecipient shall construct seven (7) reconstructions of housing units andor manufactured home replacement for residents not to exceed seventy-five thousand dollars ($75,000) per unit benefitting twenty-one (21) persons.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2022

Project: 0039 - 2022 CSH
Objective:

IDIS Activity: 55836 - 7220023 Cameron County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/15/2026
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/27/2026
Description:

Financing:
Funded Amount: $9,989.21
Net Drawn: $9,989.21
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MAVERICK COUNTY
Grant Year: 2022

Project: 0039 - 2022 CSH
Objective: Create suitable living environments

IDIS Activity: 55841 - CSH24-0166 Maverick County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:
500 Quarry St Eagle Pass, TX 78852-4576
National Objective: LMA

Initial Funding Date: 01/28/2026
Description:

Financing:
Funded Amount: $78,082.97
Net Drawn: $26,172.67
Balance: $51,910.30

Subrecipient shall provide public services including tool library, technology access, solid waste removal activities and title services to residents within Colonia SHC service area.

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 8,996
Census Tract Percent Low / Mod: 57.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2022

Project: 0039 - 2022 CSH

Objective:

IDIS Activity: 55843 - CSH24-0166 Maverick County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/28/2026

Description:

Financing:

local admin

Funded Amount: $52,500.00

Net Drawn: $15,000.00

Balance: $37,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: WEBB COUNTY
Grant Year: 2022

Project: 0039 - 2022 CSH

Objective: Create suitable living environments

IDIS Activity: 55846 - CSH23-0520 Webb County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1000 Houston St Laredo, TX 78040-8017

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

National Objective: LMA

Initial Funding Date: 01/28/2026
Financing:
Funded Amount: $31,954.04
Net Drawn: $727.78
Balance: $31,226.26

Description:
Tool Library 300 tool checkouts.
Solid Waste Removal 6 activities such as Colonia lot cleanup campaigns, removal of junk vehicles, large item trash pick-up and used tire disposal campaign approximately 500,000

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 11,682
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: GIDDINGS
Grant Year: 2022

Project: 0063 - 2022 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 55957 - CRC22-0243 Giddings

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/18/2026
Location:
118 E Richmond St Giddings, TX 78942-4120

Matrix Code: Parking Facilities (03G)

National Objective: LMA

Initial Funding Date: 02/27/2026
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Construction of parking facilities in the downtown area to include approximately five hundred linear feet (500 LF) of concrete curb and gutter, three (3) ramps, asphalt seal, striping, lighting, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 4,755
Census Tract Percent Low / Mod: 54.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023
Project: 0002 - 2023 State Administration
Objective:

IDIS Activity: 52539 - 2023 State Administration plus 100,000
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State Administration (21J)
Location:
, -
National Objective:

Initial Funding Date: 09/14/2023
Description:
Financing:
Funded Amount: $951,659.00
Net Drawn: $751,647.21
Balance: $200,011.79

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective:

IDIS Activity: 52854 - CDM23-0288 Muleshoe
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: MULESHOE
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52855 - CDM23-0288 Muleshoe
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
215 S 1st St Muleshoe, TX 79347-3602
National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $71,965.00
Net Drawn: $70,055.00

Description:
Reconstruct approximately one thousand six hundred forty-six linear feet (1,646 LF) of concrete sidewalk, twenty (20) ADA ramps, six hundred forty-one linear feet (641 LF) of integrated curb & gutter, handrails, pavement repair, and all associated appurtenances.

Balance: $1,910.00

Proposed Accomplishments:
People (General) : 5,170
Total Population in Service Area: 5,170
Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 52857 - CDM23-0292 Clarendon

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $15,000.00
Net Drawn: $11,000.00
Balance: $4,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CLARENDON
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52858 - CDM23-0292 Clarendon
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
313 S Sully St Clarendon, TX 79226-1089
National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $485,000.00
Net Drawn: $485,000.00
Balance: $0.00

Description:
Reconstruct approximately six hundred linear feet (600 LF) of concrete sidewalk, two (2) ADA ramps, five hundred ninety linear feet (590 LF) curb and gutter, eight (8) light poles, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,720
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: DALHART
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52860 - CDM23-0296 Dalhart
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
205 Rock Island Ave Dalhart, TX 79022-2637
National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $480,000.00
Net Drawn: $480,000.00
Balance: $0.00

Description:
Reconstruct approximately six hundred sixty linear feet (660 LF) of concrete sidewalk, ten (10) curb ramps, seven hundred linear feet (700 LF) of conduit, seventy-five linear feet (75 LF) of pavement repair, two (2) drain inlets, storm drains, pavement markings, and all

Proposed Accomplishments:
People (General) : 8,120
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MEXIA
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52863 - CDM23-0373 Mexia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
101 S McKinney St Mexia, TX 76667-3228

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $480,000.00
Net Drawn: $397,263.00
Balance: $82,737.00

Description:
Reconstruct approximatelysix hundred thirty linear feet (630 LF) of concrete sidewalk, curb and gutter, four hundred ninety two linear feet (492 LF) of handrailing, five (5) curb ramps, pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 7,015
Total Population in Service Area: 7,015
Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: ROCKDALE
Grant Year: 2023

Accomplishment Narrative

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52866 - CDM23-0416 Rockdale
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
505 W Cameron Ave Rockdale, TX 76567-2824
National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $455,000.00
Net Drawn: $382,017.32
Balance: $72,982.68

Description:
Reconstruct and new installation of approximately two thousand linear feet (2,000 LF) of concrete sidewalk, one thousand four hundred ten linear feet (1,410 LF) of curb, one hundred twenty linear feet (120 LF) of handrail, seventeen (17) ramps, two thousand

Proposed Accomplishments:
People (General) : 5,380
Total Population in Service Area: 5,380
Census Tract Percent Low / Mod: 53.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0036 - 2023 MSDRP
Objective:

IDIS Activity: 52868 - CDM23-0434 Pampa
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $25,000.00
Net Drawn: $21,000.00
Balance: $4,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: PAMPA
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52869 - CDM23-0434 Pampa

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

200 W Foster Ave Pampa, TX 79065-6430

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $475,000.00
Net Drawn: $475,000.00
Balance: $0.00

Description:
Reconstruct approximately seven hundred seventy linear feet (770 LF) of concrete sidewalk, eight (8) curb ramps, ninety linear feet (90 LF) of safety railing, concrete steps, nine hundred ten linear feet (910 LF) of curb & gutter, eight hundred linear feet (800 LF)

Proposed Accomplishments:
People (General) : 18,010
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0036 - 2023 MSDRP Objective:

IDIS Activity: 52873 - CDM23-0450 Canyon Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 11/30/2023 Description:

Financing: local admin

Funded Amount: $25,000.00

Net Drawn: $21,000.00

Balance: $4,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Canyon

Grant Year: 2023

Project: 0036 - 2023 MSDRP Objective: Create suitable living environments

IDIS Activity: 52874 - CDM23-0450 Canyon Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
301 16th St Canyon, TX 79015-2833

Matrix Code: Water/Sewer Improvements (03J)

National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $122,815.00
Net Drawn: $122,815.00
Balance: $0.00

Description:
Replace approximately three hundred ninety linear feet (390 LF) of six-inch (6") water line, two hundred forty linear feet (240 LF) of six-inch (6") sewer line, two (2) manholes, nine (9) water reconnections, nine (9) sewer reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 12,870
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Canyon
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52875 - CDM23-0450 Canyon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
301 16th St Canyon, TX 79015-2833

Matrix Code: Street Improvements (03K)

National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $147,480.00
Net Drawn: $147,480.00
Balance: $0.00

Description:
Reconstruct approximately three hundred linear feet (300 LF) of roadway, utilizing six thousand two hundred seventy square feet (6,270 s.f.) of concrete pavement and forty square yards of (40 s.y.) of HMAC, telecommunications conduit, and all associated

Proposed Accomplishments:
People (General) : 12,870
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective:

IDIS Activity: 52876 - CDM23-0460 Fritch
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $20,000.00
Net Drawn: $16,000.00
Balance: $4,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: Fritch
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52878 - CDM23-0460 Fritch

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

104 N Robey Ave Fritch, TX 79036-8758

National Objective: SBA

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $480,000.00

Net Drawn: $447,189.60

Balance: $32,810.40

Description:

Install approximately one thousand nine hundred linear feet (1,900 L.F) of new five-inch (5") concrete sidewalk utilizing one thousand six hundred square yards (1,600 SY)of six-inch (6") compacted subgrade, ten (10) driveways, pavement repair, and all associated

Proposed Accomplishments:

People (General) : 2,980

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 52885 - CDM23-0446 Tulia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $21,935.00

Net Drawn: $17,935.00

Balance: $4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TULIA
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52886 - CDM23-0446 Tulia
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
127 SW Second Street #300 Tulia, TX 79088-0847
National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $458,500.00
Net Drawn: $453,806.30
Balance: $4,693.70

Description:
Replace deteriorating sidewalks on Maxwell Ave

Proposed Accomplishments:
People (General) : 4,250
Total Population in Service Area: 4,250
Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective:

IDIS Activity: 52889 - CDM23-0142 Bowie
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $40,500.00
Balance: $4,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: BOWIE COUNTY
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective: Create suitable living environments

IDIS Activity: 52890 - CDM23-0142 Bowie
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Sidewalks (03L)

Location:
307 N Mason St Bowie, TX 76230-4834
National Objective: SBA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $405,000.00
Net Drawn: $405,000.00
Balance: $0.00

Description:
Construction of sidewalks, ADA accessible ramps and handrails to eliminate slum and blight

Proposed Accomplishments:
People (General) : 5,010
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 52891 - CDM23-0477 Goliad

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Description:

Financing:

local admin

Funded Amount: $34,800.00

Net Drawn: $27,840.00

Balance: $6,960.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: GOLIAD

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52892 - CDM23-0477 Goliad

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

152 W End St Goliad, TX 77963-4142

National Objective: SBA

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $285,910.00

Net Drawn: $172,033.76

Balance: $113,876.24

Description:

Reconstruct approximately one thousand two hundred twenty linear feet (1,220 LF) of sidewalks, four (4) ADA-compliant ramps, six (6) lighting fixtures, and all associated electrical and appurtenances.

Proposed Accomplishments:

People (General) : 2,025

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 52893 - CDM23-0140 Leakey

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Financing:

Funded Amount: $37,920.00

Net Drawn: $34,128.00

Balance: $3,792.00

Description:

local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: LEAKEY
Grant Year: 2023

Project: 0036 - 2023 MSDRP

IDIS Activity: 52894 - CDM23-0140 Leakey

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 219 Leakey, TX 78873-0219

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $246,125.00
Net Drawn: $246,125.00
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
Replace approximately nine hundred eighty-six linear feet (986 LF) of concrete sidewalk, one hundred twenty linear feet (120 LF) of curb and gutter, four (4) pedestrian ramps, related driveway repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 635
Total Population in Service Area: 635
Census Tract Percent Low / Mod: 63.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0037 - 2023 CFC

Objective:

IDIS Activity: 52895 - CFC23-0094 Terrell County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/30/2023

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $54,000.00

Balance: $6,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TERRELL COUNTY

Grant Year: 2023

Project: 0037 - 2023 CFC

Objective: Create suitable living environments

IDIS Activity: 52896 - CFC23-0094 Terrell County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

105 E Hackberry Street Sanderson, TX 79848-

National Objective: LMA

Initial Funding Date: 11/30/2023

Description:

Financing:

Installation of water system components in Terrell County Water Control and Improvement District No.1 (WCID No.1)

Funded Amount: $939,980.50

Net Drawn: $939,980.50

Balance: $0.00

Proposed Accomplishments:
People (General) : 744
Total Population in Service Area: 744
Census Tract Percent Low / Mod: 58.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Goliad County
Grant Year: 2023

Project: 0037 - 2023 CFC

Objective: Create suitable living environments

IDIS Activity: 52900 - CFC23-0253 Goliad County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
127 N. Courthouse Square Goliad, TX 77963-

National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $822,000.00
Net Drawn: $662,494.28
Balance: $159,505.72

Description:
Replacement of one (1)three hundred thousand gallon (300,000) standpipe storage tank including demolition of existing tank, foundation, piping and associated appurtenances.

Proposed Accomplishments:
People (General) : 117
Total Population in Service Area: 119
Census Tract Percent Low / Mod: 73.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0037 - 2023 CFC Objective:

IDIS Activity: 52901 - CFC23-0422 Maverick County Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)
Location:
, - National Objective:

Initial Funding Date: 11/30/2023 Description:
Financing: local admin
Funded Amount: $42,750.00
Net Drawn: $35,268.75
Balance: $7,481.25

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MAVERICK COUNTY
Grant Year: 2023

Project: 0037 - 2023 CFC Objective: Create suitable living environments

IDIS Activity: 52902 - CFC23-0422 Maverick County Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Water/Sewer Improvements (03J)
Location:
500 Quarry St Ste 3 Eagle Pass, TX 78852-4577 National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $334,250.00
Net Drawn: $251,086.70
Balance: $83,163.30

Description:
Replace twenty-three (23) 6-inch (6 in.) and 8-inch (8 in.) gate valves and install twelve (12) fire hydrants, erosion control, associated piping and all associated appurtenances.

Proposed Accomplishments:
People (General) : 170
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 88.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: UVALDE COUNTY
Grant Year: 2023

Project: 0037 - 2023 CFC

Objective: Create suitable living environments

IDIS Activity: 52906 - CFC23-0222 Uvalde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
100 N Getty St Ste 3 Uvalde, TX 78801-5239

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/30/2023
Financing:
Funded Amount: $120,164.65
Net Drawn: $120,164.65
Balance: $0.00

Description:
Waterline replacement and street reconstruction in the Colonia of Knippa

Proposed Accomplishments:
People (General) : 0
Total Population in Service Area: 126
Census Tract Percent Low / Mod: 91.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0037 - 2023 CFC
Objective:

IDIS Activity: 52969 - CFC23-0276 Jim Hogg County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/09/2024
Description:

Financing:
local admin

Funded Amount: $55,900.00
Net Drawn: $50,310.00
Balance: $5,590.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: JIM HOGG COUNTY
Grant Year: 2023

Project: 0037 - 2023 CFC
Objective: Create suitable living environments

IDIS Activity: 52970 - CFC23-0276 Jim Hogg County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
102 E Tilley St Hebbronville, TX 78361-3509

National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $718,243.00
Net Drawn: $594,685.67
Balance: $123,557.33

Description:
Replace approximately three thousand seven hundred linear feet (3,700 l.f.) of six inch (6 in.) water line including gate valves, reconnections, fire hydrant replacement, incidental street repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 744
Total Population in Service Area: 55
Census Tract Percent Low / Mod: 58.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0036 - 2023 MSDRP
IDIS Activity: 52972 - CDM23-0226 Plainview
Activity to prevent, prepare for, and respond to Coronavirus: No

Objective:

Outcome:

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $50,000.00
Net Drawn: $33,750.00
Balance: $16,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: PLAINVIEW

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 52973 - CDM23-0226 Plainview

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

202 W 5th St Plainview, TX 79072-8232

National Objective: SBA

Initial Funding Date: 01/09/2024

Financing:

Funded Amount: $450,000.00

Net Drawn: $433,224.00

Balance: $16,776.00

Description:

Reconstruct approximately eight hundred sixty five linear feet (865 LF) of concrete sidewalk, curb and gutter, three hundred forty six linear feet (346 LF) of drainage flume, seven (7) drainage grates and curb inlets, seven (7) ADA ramps, six (6) lighting fixtures,

Proposed Accomplishments:

People (General) : 20,805

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52974 - CDV23-0016 Ellinger

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $29,900.00
Net Drawn: $29,900.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52976 - CDV23-0036 Slaton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $40,500.00
Balance: $4,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SLATON
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52977 - CDV23-0036 Slaton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
130 S 9th St Slaton, TX 79364-4192

National Objective: LMA

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $455,000.00
Net Drawn: $455,000.00
Balance: $0.00

Description:
Street drainage improvements in southeastern section of City

Proposed Accomplishments:
People (General) : 678
Total Population in Service Area: 678
Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52978 - CDV23-0042 Martindale

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/27/2023

Description:

Financing:

local admin

Funded Amount: $40,000.00

Net Drawn: $35,500.00

Balance: $4,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	MARTINDALE
Grant Year:	2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52979 - CDV23-0042 Martindale

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

409 Main St Martindale, TX 78655-3822

National Objective: LMA

Initial Funding Date: 12/27/2023

Description:

Financing:

Improvements at Waste Water Treatment Plant (WWTP) and Crockett lift station.

Funded Amount: $460,000.00

Net Drawn: $460,000.00

Balance: $0.00

Proposed Accomplishments:

People (General) : 1,340

Total Population in Service Area: 1,340

Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52980 - CDV23-0055 Howe

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $42,500.00

Net Drawn: $38,250.00

Balance: $4,250.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: HOWE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52981 - CDV23-0055 Howe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

116 W Haning St Howe, TX 75459-4684

National Objective: LMA

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $295,260.00

Net Drawn: $282,410.30

Balance: $12,849.70

Description:

Replace approximately eight hundred fifty linear feet (850 LF) of eight-inch (8 in) sewer line, including manholes, reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 75

Total Population in Service Area: 75

Census Tract Percent Low / Mod: 74.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: HOWE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52982 - CDV23-0055 Howe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

116 W Haning St Howe, TX 75459-4684

National Objective: LMA

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $162,240.00

Net Drawn: $162,240.00

Balance: $0.00

Description:

Reconstruct approximately one thousand four hundred fifty linear feet (1,450 LF) of roadway, including ditch reconstruction, driveway repairs, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 86

Total Population in Service Area: 86

Census Tract Percent Low / Mod: 60.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52983 - CDV23-0065 Tehuacana

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $33,900.00

Net Drawn: $23,730.00

Balance: $10,170.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Tehuacana

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52984 - CDV23-0065 Tehuacana

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

205 S. Railroad TEHUACANA, TX 76686-

National Objective: LMA

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $466,100.00

Net Drawn: $67,500.00

Balance: $398,600.00

Description:

Waterline and fire hydrant replacement on Westminister St.

Proposed Accomplishments:

People (General) : 44

Total Population in Service Area: 44

Census Tract Percent Low / Mod: 68.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52987 - CDV23-0071 Coldspring

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/27/2023

Financing:

Funded Amount: $30,527.71

Net Drawn: $30,527.71

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: COLDSPRING
Grant Year: 2023

Project: 0038 - 2023 CD

IDIS Activity: 52988 - CDV23-0071 Coldspring

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 247 Coldspring, TX 77331-0247

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $208,223.75
Net Drawn: $208,223.75
Balance: $0.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Install approximately nine hundred fifty linear feet (950 LF) of eight-inch (8in.) sewer line including one hundred fifty linear feet (150 LF) of boring, manholes, related pavement repair and service connections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 8
Total Population in Service Area: 8
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF COLDSPRING
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52989 - CDV23-0071 Coldspring

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 247 Coldspring, TX 77331-0247

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $30,274.00
Net Drawn: $30,274.00
Balance: $0.00

Description:
Provide first time sewer service to six (6) households including yard-line piping, cleanouts, related pavement repair, and all associated appurtenances.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 6
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52990 - CDV23-0078 Anderson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/27/2023
Financing:
Funded Amount: $34,900.00
Net Drawn: $31,410.00

Description:
local admin

Balance: $3,490.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Anderson
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52991 - CDV23-0078 Anderson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 592 Anderson, TX 77830-0592

National Objective: LMA

Initial Funding Date: 12/27/2023

Description:
Lift station and sewer line improvements in east Anderson

Financing:
Funded Amount: $465,100.00
Net Drawn: $465,100.00
Balance: $0.00

Proposed Accomplishments:
People (General) : 113
Total Population in Service Area: 113
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD — Objective:

IDIS Activity: 52992 - CDV23-0080 Woodcreek — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 12/28/2023 — Description:

Financing: — local admin

Funded Amount: $34,900.00

Net Drawn: $31,410.00

Balance: $3,490.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Woodcreek

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 52993 - CDV23-0080 Woodcreek — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

41 Champion Cir Woodcreek, TX 78676-3327 — National Objective: LMA

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $407,233.23
Net Drawn: $407,233.23
Balance: $0.00

Description:
Street reconstruction along Deerfield Drive

Proposed Accomplishments:
People (General) : 113
Total Population in Service Area: 113
Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52994 - CDV23-0081 Jayton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $45,000.00
Net Drawn: $40,500.00
Balance: $4,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Jayton

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 52995 - CDV23-0081 Jayton — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

271 N. Main Street Jayton, TX 79528- — National Objective: LMA

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $455,000.00

Net Drawn: $455,000.00

Balance: $0.00

Description:

Water line replacement on 4th Street and Houston Avenue

Proposed Accomplishments:

People (General) : 36

Total Population in Service Area: 36

Census Tract Percent Low / Mod: 61.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: COLEMAN

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 52997 - CDV23-0082 Coleman — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:
200 W Liveoak St Coleman, TX 76834-3534

National Objective: LMA

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $455,000.00
Net Drawn: $191,356.71
Balance: $263,643.29

Description:
Street reconstruction and drainage improvements on 5th Avenue

Proposed Accomplishments:
People (General) : 77
Total Population in Service Area: 77
Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD

Objective:

IDIS Activity: 52998 - CDV23-0084 Petersburg

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $47,000.00
Net Drawn: $42,300.00
Balance: $4,700.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: PETERSBURG

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 52999 - CDV23-0084 Petersburg

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1524 MAIN ST Petersburg, TX 79250-

National Objective: LMA

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $419,670.39

Net Drawn: $419,670.39

Balance: $0.00

Description:

Water improvements - automatic meter reading system

Proposed Accomplishments:

People (General) : 1,061

Total Population in Service Area: 1,061

Census Tract Percent Low / Mod: 72.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53001 - CDV23-0089 Windthorst

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $35,000.00
Net Drawn: $31,500.00
Balance: $3,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WINDTHORST
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53002 - CDV23-0089 Windthorst

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
17584 US Highway 281 Windthorst, TX 76389-4309

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/28/2023
Financing:
Funded Amount: $70,000.00
Net Drawn: $70,000.00
Balance: $0.00

Description:
Street reconstruction along Zotz Rd

Proposed Accomplishments:
People (General) : 48
Total Population in Service Area: 48
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53005 - CDV23-0091 Frost

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Description:

Financing:

local admin

Funded Amount: $45,000.00

Net Drawn: $40,500.00

Balance: $4,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: FROST

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53006 - CDV23-0091 Frost

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

100 N GARITTY ST FROST, TX 76641-0000

National Objective: LMA

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $410,000.00

Net Drawn: $410,000.00

Balance: $0.00

Description:

Rehabilitation of WWTP and sewer planning activities

Proposed Accomplishments:

People (General) : 640

Total Population in Service Area: 640

Census Tract Percent Low / Mod: 54.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53008 - CDV23-0095 Terrell County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $50,000.00

Net Drawn: $45,000.00

Balance: $5,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: TERRELL COUNTY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53009 - CDV23-0095 Terrell County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Senior Centers (03A)

Location:

105 E Hackberry Street Sanderson, TX 79848-9800

National Objective: LMC

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $450,000.00

Net Drawn: $447,500.00

Balance: $2,500.00

Description:

Construct one (1) Senior Center approximately one thousand eight hundred square feet (1,800 sq.
ft.) including concrete foundation, carpentry, masonry, roofing, insulation, drywall, paint,

Proposed Accomplishments:

People (General) : 314

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: LYTLE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53011 - CDV23-0100 Lytle

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

14916 Main St Lytle, TX 78052-3543

National Objective: LMA

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $465,100.00

Net Drawn: $465,100.00

Balance: $0.00

Description:

Install approximately three thousand thirty linear feet (3,030 LF) of twelve-inch (12") pipe, related pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 299

Total Population in Service Area: 299

Census Tract Percent Low / Mod: 56.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53015 - CDV23-0111 San Patricio County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $20,000.00

Net Drawn: $17,000.00

Balance: $3,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: SAN PATRICIO COUNTY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53016 - CDV23-0111 San Patricio County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 W Sinton St Sinton, TX 78387-2447

National Objective: LMH

Initial Funding Date: 12/28/2023

Financing:

Funded Amount: $480,000.00

Net Drawn: $476,375.00

Balance: $3,625.00

Description:

Install OSSF at 31 households.

TxCDBG funds shall not fund a yard service line on private property to a household that does not qualify as low- to moderate-income (LMI).

Proposed Accomplishments:

Housing Units : 27

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53017 - CDV23-0115 Blooming Grove

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023

Description:

Financing:

local admin

Funded Amount: $34,900.00

Net Drawn: $31,410.00

Balance: $3,490.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BLOOMING GROVE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53018 - CDV23-0115 Blooming Grove

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 237 Blooming Grove, TX 76626-0237

National Objective: LMA

Initial Funding Date: 12/29/2023

Description:

Financing:

Rehabilitate one (1) elevated storage tank to include installation of interior and exterior coating system, emissions control and disposal, replace accessways, electrical system improvements, and all associated appurtenances.

Funded Amount: $465,100.00

Net Drawn: $47,325.00

Balance: $417,775.00

Proposed Accomplishments:

People (General) : 743
Total Population in Service Area: 743
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53019 - CDV23-0120 Henrietta

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: HENRIETTA
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53020 - CDV23-0120 Henrietta

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
101 N Main St Henrietta, TX 76365-2847

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,100.00
Net Drawn: $450,914.81
Balance: $14,185.19

Description:
Replacement of clay sewer outfall line leading to the treatment plant and sewer manholes

Proposed Accomplishments:
People (General) : 219
Total Population in Service Area: 219
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53021 - CDV23-0124 Point Blank

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $29,000.00
Net Drawn: $28,783.82

Description:
local admin

Balance: $216.18

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Point Blank
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53022 - CDV23-0124 Point Blank

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
101 Counts Rd Pointblank, TX 77364-7497

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $52,500.00
Net Drawn: $52,500.00
Balance: $0.00

Description:
Reconstruct approximately three thousand sixty linear feet (3,060 LF) of roadway utilizing lime, subgrade stabilization, crushed stone base material, prime coat, two-inch (2in.) HMAC pavement, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 79
Total Population in Service Area: 79
Census Tract Percent Low / Mod: 68.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53023 - CDV23-0127 Frankston

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023

Description:
local admin

Financing:
Funded Amount: $34,900.00
Net Drawn: $24,430.00
Balance: $10,470.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: FRANKSTON
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53024 - CDV23-0127 Frankston

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
240 W Main St Frankston, TX 75763-3500

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,100.00
Net Drawn: $123,375.00
Balance: $341,725.00

Description:
Improvements to the City's Water Treatment Plant

Proposed Accomplishments:
People (General) : 1,100
Total Population in Service Area: 1,100
Census Tract Percent Low / Mod: 62.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53025 - CDV23-0128 Fruitvale

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $34,000.00
Net Drawn: $30,510.00
Balance: $3,490.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Fruitvale
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53026 - CDV23-0128 Fruitvale

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
1063 Vzcr 1129 Fruitvale, TX 75127-3535

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $466,000.00
Net Drawn: $462,802.70
Balance: $3,197.30

Description:
Rehabilitate approximately three thousand nineteen linear feet (3,019 l.f.) of streets utilizing base material, HMAC pavement, regrade roadside ditches, and replace approximately one hundred thirty linear feet (130 l.f.) of culvert and all associated

Proposed Accomplishments:
People (General) : 167
Total Population in Service Area: 167
Census Tract Percent Low / Mod: 76.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53027 - CDV23-0132 Joshua

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Joshua
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53028 - CDV23-0132 Joshua

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

101 S Main St Joshua, TX 76058-3302

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,100.00
Net Drawn: $465,100.00
Balance: $0.00

Description:
Reconstruct approximately one thousand three hundred twenty linear feet (1,320 LF) of roadway utilizing subgrade treatment, prime coat, and two-inch (2in.) HMAC pavement, approximately four hundred ninety-six linear feet (496 LF) of twelve-inch (12 in.) RCP

Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 74.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53029 - CDV23-0133 Glen Rose

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023

Financing:

Funded Amount: $40,000.00

Net Drawn: $36,000.00

Balance: $4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GLEN ROSE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53030 - CDV23-0133 Glen Rose

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1949 Glen Rose, TX 76043-1949

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $460,000.00
Net Drawn: $437,172.71
Balance: $22,827.29

Description:
Reconstruct approximately two thousand two hundred twelve linear feet (2,212 LF) of street, three thousand nine hundred linear feet (3,900 LF) of curb and gutter, driveway repair, utility adjustments, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 80
Total Population in Service Area: 80
Census Tract Percent Low / Mod: 78.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: PORT ISABEL
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53031 - CDV23-0157 Port Isabel

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
305 E Maxan St Port Isabel, TX 78578-4508

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $500,000.00
Net Drawn: $456,699.00
Balance: $43,301.00

Description:
Reconstruct approximately six hundred linear feet (600 l.f.) of roadway including demolition and disposal of existing concrete, subgrade prep, flexbase, concrete pavement, one thousand linear feet (1,000 l,f,) of curb, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 5,035
Total Population in Service Area: 5,035
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	New Fairview
Grant Year:	2023

Project: 0038 - 2023 CD

IDIS Activity: 53033 - CDV23-0161 New Fairview

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

999 Illinois St Rhome, TX 76078-3940

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/29/2023

Financing:

Funded Amount: $465,600.00

Net Drawn: $465,600.00

Balance: $0.00

Description:

Reconstruct approximately two thousand seven hundred linear feet (2,700 LF) of street utilizing treated subgrade material, lime, two-inch (2in.) HMAC pavement, approximately three hundred twenty-four linear feet (324 LF) of concrete culvert, related driveway

Proposed Accomplishments:

People (General) : 113

Total Population in Service Area: 113

Census Tract Percent Low / Mod: 69.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53036 - CDV23-0166 Celeste

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023

Description:

Financing:

local admin

Funded Amount: $45,000.00

Net Drawn: $38,250.00

Balance: $6,750.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	CELESTE
Grant Year:	2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53037 - CDV23-0166 Celeste

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 S US Highway 69 Celeste, TX 75423-9516

National Objective: LMA

Initial Funding Date: 12/29/2023

Description:

Financing:

Sewer line replacement throughout the City of Celeste

Funded Amount: $455,000.00

Net Drawn: $305,547.51

Balance: $149,452.49

Proposed Accomplishments:

People (General) : 780

Total Population in Service Area: 780

Census Tract Percent Low / Mod: 68.50

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53038 - CDV23-0168 Lipan

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023

Financing:

Funded Amount: $45,000.00

Net Drawn: $40,500.00

Balance: $4,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: LIPAN
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53039 - CDV23-0168 Lipan
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
105 E Lipan Dr Lipan, TX 76462-2205
National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $455,000.00
Net Drawn: $455,000.00
Balance: $0.00

Description:
Street reconstruction on Gandy Street and Rippetoe Street

Proposed Accomplishments:
People (General) : 69
Total Population in Service Area: 69
Census Tract Percent Low / Mod: 59.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: PINE FOREST
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53041 - CDV23-0171 Pine Forest
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
305 Nagel St Vidor, TX 77662-7001
National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $460,000.00
Net Drawn: $340,403.96
Balance: $119,596.04

Description:
Street reconstruction on Hulett Street and Labouve Street

Proposed Accomplishments:
People (General) : 85
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53042 - CDV23-0172 McGregor

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/29/2023

Description:

Financing:

local admin

Funded Amount: $34,900.00

Net Drawn: $31,410.00

Balance: $3,490.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: MCGREGOR
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53043 - CDV23-0172 McGregor

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
302 S Madison St McGregor, TX 76657-2331

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,100.00
Net Drawn: $465,100.00
Balance: $0.00

Description:
Replacement of components at the McGregor Waste Water Treatment Plant (WWTP)

Proposed Accomplishments:
People (General) : 4,895
Total Population in Service Area: 4,895
Census Tract Percent Low / Mod: 56.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53044 - CDV23-0175 Little River Academy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Little River Academy
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53045 - CDV23-0175 Little River Academy
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)
Location:
509 E Main St Little River Academy, TX 76554-2601
National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,200.00
Net Drawn: $293,426.66
Balance: $171,773.34

Description:
Street reconstruction along S. Buchanan Road

Proposed Accomplishments:
People (General) : 183
Total Population in Service Area: 183
Census Tract Percent Low / Mod: 78.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53046 - CDV23-0187 Rio Hondo

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: RIO HONDO
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53047 - CDV23-0187 Rio Hondo

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 389 Rio Hondo, TX 78583-0389

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $465,100.00
Net Drawn: $465,100.00

Description:
Street reconstruction on Catherine Avenue, Miramar Drive, and Kindengern Road

Balance: $0.00

Proposed Accomplishments:
People (General) : 104
Total Population in Service Area: 104
Census Tract Percent Low / Mod: 53.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53048 - CDV23-0190 Nacogdoches

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $29,900.00
Net Drawn: $26,910.00
Balance: $2,990.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: NACOGDOCHES
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53049 - CDV23-0190 Nacogdoches

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
202 E Pilar St Nacogdoches, TX 75961-5508

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $470,100.00
Net Drawn: $450,288.88
Balance: $19,811.12

Description:
Water line replacement on MLK Jr. Boulevard

Proposed Accomplishments:
People (General) : 272
Total Population in Service Area: 272
Census Tract Percent Low / Mod: 79.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53050 - CDV23-0198 Crystal City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $52,000.00
Net Drawn: $26,262.50
Balance: $25,737.50

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CRYSTAL CITY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53051 - CDV23-0198 Crystal City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
101 E Dimmit St Crystal City, TX 78839-3505

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $445,000.00
Net Drawn: $120,211.95
Balance: $324,788.05

Description:
Replacement of fire hydrants within Crystal City

Proposed Accomplishments:
People (General) : 7,315
Total Population in Service Area: 7,315
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53052 - CDV23-0199 Kilgore

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/09/2026

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: KILGORE
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53053 - CDV23-0199 Kilgore

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/09/2026

Matrix Code: Water/Sewer Improvements (03J)

Location:

815 N Kilgore St Kilgore, TX 75662-5860

National Objective: LMA

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Install a gravity flow sewer collection system and yard lines for residents on septic systems.
Install approximately four thousand eight hundred thirty three linear feet (4,833 LF) of six-

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 81.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: KILGORE
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53054 - CDV23-0199 Kilgore

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 03/09/2026

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

815 N Kilgore St Kilgore, TX 75662-5860

National Objective: LMH

Initial Funding Date: 12/29/2023
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Provide first time sewer service to twenty-nine (29) households including taps, yard lines, and abatement of existing on site sewer facilities.
TxCDBG funds shall not fund a yard service line on private property to a household that

Proposed Accomplishments:
Housing Units : 29
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD Objective:

IDIS Activity: 53055 - CDV23-0203 Smyer Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 12/29/2023 Description:

Financing: local admin

Funded Amount: $50,000.00

Net Drawn: $50,000.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD Objective:

IDIS Activity: 53057 - CDV23-0208 Rose City Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $42,750.00
Net Drawn: $42,750.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ROSE CITY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53058 - CDV23-0208 Rose City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:
370 Rose City Dr Rose City, TX 77662-9466

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $421,482.84
Net Drawn: $421,482.84
Balance: $0.00

Description:
Street Reconstruction on Lilac Lane and Jay Drive

Proposed Accomplishments:
People (General) : 53
Total Population in Service Area: 53
Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Reconstructed 2,250 LF of street and all associated appurtenances along Lilac Lane and Jay Drive. - MB 5/15/26

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53059 - CDV23-0218 Roma
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $32,900.00
Net Drawn: $29,610.00
Balance: $3,290.00
Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: ROMA

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53060 - CDV23-0218 Roma

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 947 Roma, TX 78584-0947

National Objective: LMA

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $467,100.00

Net Drawn: $467,100.00

Balance: $0.00

Description:

Street Improvements on Robert Lee Ave and Deer Run Ave

Proposed Accomplishments:

People (General) : 278

Total Population in Service Area: 278

Census Tract Percent Low / Mod: 75.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53064 - CDV23-0230 Anna

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $35,000.00

Net Drawn: $24,500.00

Balance: $10,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ANNA
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53065 - CDV23-0230 Anna

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
120 W 7th St Anna, TX 75409-3308

National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $364,226.40
Balance: $100,773.60

Description:
Street reconstruction on South Riggins and Edwards streets

Proposed Accomplishments:
People (General) : 62
Total Population in Service Area: 62
Census Tract Percent Low / Mod: 59.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD | Objective:

IDIS Activity: 53066 - CDV23-0238 Kempner | Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open | Matrix Code: General Program Administration (21A)

Location:

, - | National Objective:

Initial Funding Date: 01/02/2024 | Description:

Financing: | local admin

Funded Amount: $34,800.00

Net Drawn: $31,320.00

Balance: $3,480.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Kempner

Grant Year: 2023

Project: 0038 - 2023 CD | Objective: Create suitable living environments

IDIS Activity: 53067 - CDV23-0238 Kempner | Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open | Matrix Code: Street Improvements (03K)

Location:

12288 E Highway 190 Kempner, TX 76539-5977 | National Objective: LMA

Initial Funding Date: 01/02/2024 | Description:

Financing: | Street reconstruction on Signal St, Conductor St.and Orchard St.

Funded Amount: $465,200.00

Net Drawn: $464,923.10

Balance: $276.90

Proposed Accomplishments:

People (General) : 64

Total Population in Service Area: 64

Census Tract Percent Low / Mod: 57.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53070 - CDV23-0248 New Waverly

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/02/2024

Description:

Financing:

local admin

Funded Amount: $45,000.00

Net Drawn: $31,500.00

Balance: $13,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: NEW WAVERLY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53071 - CDV23-0248 New Waverly

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 753 New Waverly, TX 77358-0753

National Objective: LMA

Initial Funding Date: 01/02/2024

Description:
Replace sewer main line serving northeast section of community.

Financing:
Funded Amount: $447,000.00
Net Drawn: $237,911.00
Balance: $209,089.00

Proposed Accomplishments:
People (General) : 261
Total Population in Service Area: 261
Census Tract Percent Low / Mod: 80.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53074 - CDV23-0264 Winona

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/02/2024

Description:
local admin

Financing:
Funded Amount: $33,000.00
Net Drawn: $29,610.00
Balance: $3,390.00

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WINONA
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53075 - CDV23-0264 Winona

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

110 Dallas St Winona, TX 75792-5102

National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $467,000.00
Net Drawn: $461,918.00
Balance: $5,082.00

Description:
Street reconstruction along Elm, Kay, McClung, and Jones streets

Proposed Accomplishments:
People (General) : 128
Total Population in Service Area: 128
Census Tract Percent Low / Mod: 75.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53076 - CDV23-0275 Jim Hogg County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/02/2024
Description:

Financing:
local admin

Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: JIM HOGG COUNTY
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53077 - CDV23-0275 Jim Hogg County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
102 E Tilley St Hebbronville, TX 78361-3509
National Objective: LMA

Initial Funding Date: 01/02/2024
Description:

Financing:
Street reconstruction in Jim Hogg County

Funded Amount: $465,100.00
Net Drawn: $465,100.00

Balance: $0.00

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 87.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53078 - CDV23-0277 Smiley

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $38,400.00
Net Drawn: $26,880.00
Balance: $11,520.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SMILEY

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 53079 - CDV23-0277 Smiley — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

207 US Hwy 87 W Smiley, TX 78159- — National Objective: LMA

Initial Funding Date: 01/02/2024

Financing:

Funded Amount: $461,600.00

Net Drawn: $25,560.00

Balance: $436,040.00

Description:

Rehabilitation of Waste Water Treatment Plant (WWTP) components

Proposed Accomplishments:

People (General) : 580

Total Population in Service Area: 580

Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: KIRBYVILLE

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 53081 - CDV23-0285 Kirbyville — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

107 S Elizabeth Ave Kirbyville, TX 75956-2101 — National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $465,100.00
Net Drawn: $308,108.20
Balance: $156,991.80

Description:
Wastewater System Improvements at the Wastewater Treatment Plant (WWTP) and throughout the City

Proposed Accomplishments:
People (General) : 2,330
Total Population in Service Area: 2,330
Census Tract Percent Low / Mod: 64.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD
IDIS Activity: 53082 - CDV23-0286 Angus
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $34,750.00
Net Drawn: $30,975.00
Balance: $3,775.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Angus
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53083 - CDV23-0286 Angus

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
6008 S Ih 45 W Corsicana, TX 75109-5422

National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $465,250.00
Net Drawn: $452,353.98
Balance: $12,896.02

Description:
Drainage improvements on Tilton Lane, Story Lane, Pugh Lane, and Bonner Street

Proposed Accomplishments:
People (General) : 129
Total Population in Service Area: 129
Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BRIDGEPORT
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53085 - CDV23-0287 Bridgeport

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
900 Thompson St Bridgeport, TX 76426-2351

National Objective: LMA

Initial Funding Date: 01/02/2024
Financing:
Funded Amount: $448,900.00
Net Drawn: $448,900.00
Balance: $0.00

Description:
Rehabilitation of elevated water storage tank

Proposed Accomplishments:
People (General) : 5,440
Total Population in Service Area: 5,440
Census Tract Percent Low / Mod: 55.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53090 - CDV23-0293 Matagorda County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/04/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $27,840.00
Balance: $6,960.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: MATAGORDA COUNTY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53091 - CDV23-0293 Matagorda County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1700 7th St Rm 301 Bay City, TX 77414-5034

National Objective: LMA

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $420,424.95

Balance: $44,775.05

Description:

Matagorda County - Van Vleck Water System Improvements

Proposed Accomplishments:

People (General) : 118

Total Population in Service Area: 118

Census Tract Percent Low / Mod: 71.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53092 - CDV23-0294 Dalhart

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/04/2024
Financing:
Funded Amount: $20,000.00
Net Drawn: $16,000.00
Balance: $4,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DALHART
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53093 - CDV23-0294 Dalhart

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
205 Rock Island Ave Dalhart, TX 79022-2637

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/04/2024
Financing:
Funded Amount: $480,000.00
Net Drawn: $479,700.07
Balance: $299.93

Description:
Water line improvements in North East Dalhart

Proposed Accomplishments:
People (General) : 61
Total Population in Service Area: 61
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53094 - CDV23-0295 Silsbee

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $20,000.00

Net Drawn: $16,550.00

Balance: $3,450.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: SILSBEE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53095 - CDV23-0295 Silsbee

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

105 S 3rd St Silsbee, TX 77656-4945

National Objective: LMA

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $480,000.00

Net Drawn: $469,960.00

Balance: $10,040.00

Description:

Replacement of sewer lines and lift station

Proposed Accomplishments:

People (General) : 138

Total Population in Service Area: 138

Census Tract Percent Low / Mod: 84.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	CITY OF NEWTON
Grant Year:	2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53097 - CDV23-0297 Newton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 W North St Newton, TX 75966-3220

National Objective: LMA

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $485,000.00

Net Drawn: $485,000.00

Balance: $0.00

Description:

Water meter system replacement in the City of Newton

Proposed Accomplishments:

People (General) : 1,890

Total Population in Service Area: 1,890

Census Tract Percent Low / Mod: 52.90

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53098 - CDV23-0300 Presidio

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $35,000.00

Net Drawn: $19,250.00

Balance: $15,750.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: PRESIDIO
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53099 - CDV23-0300 Presidio
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
507 W Oreilly St Presidio, TX 79845-2050
National Objective: LMA

Initial Funding Date: 01/04/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $39,000.00
Balance: $426,000.00

Description:
Rehabilitate two (2) water wells and construct drainage retention pond

Proposed Accomplishments:
People (General) : 4,140
Total Population in Service Area: 4,140
Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: PRESIDIO
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53100 - CDV23-0300 Presidio
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 01/12/2026
Matrix Code: Flood Drainage Improvements (03I)

Location:
507 W Oreilly St Presidio, TX 79845-2050
National Objective: LMA

Initial Funding Date: 01/04/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Rehabilitate two (2) water wells and construct drainage retention pond

Proposed Accomplishments:
People (General) : 4,140
Total Population in Service Area: 4,140
Census Tract Percent Low / Mod: 66.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53103 - CDV23-0311 Burnet

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/04/2024

Description:

Financing:

local admin

Funded Amount: $34,800.00

Net Drawn: $31,320.00

Balance: $3,480.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BURNET

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53104 - CDV23-0311 Burnet

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 1369 Burnet, TX 78611-7369

National Objective: LMA

Initial Funding Date: 01/04/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $465,200.00

Balance: $0.00

Description:

Replacement of main water transmission line

Proposed Accomplishments:

People (General) : 5,830

Total Population in Service Area: 5,830

Census Tract Percent Low / Mod: 60.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: OLDHAM COUNTY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53106 - CDV23-0320 Oldham County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

105 S Main St Vega, TX 79092-

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $460,000.00

Net Drawn: $142,050.45

Balance: $317,949.55

Description:

Well construction in the City of Wildorado

Proposed Accomplishments:

People (General) : 238
Total Population in Service Area: 238
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: DELTA COUNTY
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53108 - CDV23-0322 Delta County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
200 W Dallas Ave Cooper, TX 75432-1724
National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $465,194.00
Balance: $6.00

Description:
Road reconstruction along CR1182, CR4225 and CR3400 in unincorporated Delta County

Proposed Accomplishments:
People (General) : 65
Total Population in Service Area: 65
Census Tract Percent Low / Mod: 86.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53109 - CDV23-0327 La Marque
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/05/2024
Description:
Financing:
local admin
Funded Amount: $35,400.00
Net Drawn: $31,860.00
Balance: $3,540.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: LA MARQUE
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53110 - CDV23-0327 La Marque
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)
Location:
1111 Bayou Rd La Marque, TX 77568-4160
National Objective: LMA

Initial Funding Date: 01/12/2024
Description:
Financing:
Storm sewer improvements along Wisteria Street
Funded Amount: $464,600.00
Net Drawn: $464,598.90

Balance: $1.10

Proposed Accomplishments:
People (General) : 71
Total Population in Service Area: 71
Census Tract Percent Low / Mod: 70.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53111 - CDV23-0338 Los Fresnos

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: LOS FRESNOS
Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 53112 - CDV23-0338 Los Fresnos — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

520 E Ocean Blvd Los Fresnos, TX 78566-3246 — National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $465,200.00

Balance: $0.00

Description:

Street reconstruction on West 5th Street, West 7th Street, and West 9th Street

Proposed Accomplishments:

People (General) : 216

Total Population in Service Area: 216

Census Tract Percent Low / Mod: 77.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD — Objective:

IDIS Activity: 53113 - CDV23-0340 Freer — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: FREER
Grant Year: 2023

Project: 0038 - 2023 CD

IDIS Activity: 53114 - CDV23-0340 Freer

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1460 Freer, TX 78357-1460

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $381,057.14
Net Drawn: $381,057.14
Balance: $0.00

Description:
Street reconstruction on N 2nd Avenue, N 3rd Avenue and S 3rd Avenue

Proposed Accomplishments:
People (General) : 93
Total Population in Service Area: 93
Census Tract Percent Low / Mod: 76.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53115 - CDV23-0342 New London

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $33,000.00
Net Drawn: $23,100.00
Balance: $9,900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: NEW LONDON
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53116 - CDV23-0342 New London

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
180 Phillips Street New London, TX 75682-

National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $467,000.00
Net Drawn: $165,872.60
Balance: $301,127.40

Description:
Rehabilitation of four (4) sewer Lift Stations

Proposed Accomplishments:
People (General) : 169
Total Population in Service Area: 169
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53117 - CDV23-0345 Oglesby

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2024
Financing:
Funded Amount: $34,000.00
Net Drawn: $30,600.00
Balance: $3,400.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: OGLESBY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53118 - CDV23-0345 Oglesby

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

120 Main St Oglesby, TX 76561-9800

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $466,000.00

Net Drawn: $465,990.00

Balance: $10.00

Description:

Water distribution system improvements throughout the City of Oglesby

Proposed Accomplishments:

People (General) : 474

Total Population in Service Area: 474

Census Tract Percent Low / Mod: 55.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53119 - CDV23-0348 Primera

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: PRIMERA
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53120 - CDV23-0348 Primera

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
22893 N Stuart Place Rd Harlingen, TX 78552-2520

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $458,127.52
Net Drawn: $458,127.52
Balance: $0.00

Description:
Street reconstruction on Railroad Street and Spc Eric D Salinas Street.

Proposed Accomplishments:
People (General) : 25
Total Population in Service Area: 25
Census Tract Percent Low / Mod: 76.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53121 - CDV23-0352 Kress

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/05/2024

Description:

Financing:

local admin

Funded Amount: $40,000.00

Net Drawn: $36,000.00

Balance: $4,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: KRESS

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53122 - CDV23-0352 Kress

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 236 Kress, TX 79052-0236

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $460,000.00

Net Drawn: $457,547.06

Balance: $2,452.94

Description:

Water meter system replacement in Kress

Proposed Accomplishments:

People (General) : 696

Total Population in Service Area: 696

Census Tract Percent Low / Mod: 55.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: CITY OF PALESTINE

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53124 - CDV23-0354 Palestine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

504 N Queen St Palestine, TX 75801-2733

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $284,867.54

Net Drawn: $175,633.04

Balance: $109,234.50

Description:

Sewer main and manhole replacement in central portion of City

Proposed Accomplishments:

People (General) : 18,080

Total Population in Service Area: 18,080

Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53125 - CDV23-0356 Deport

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/05/2024

Description:

Financing:

local admin

Funded Amount: $34,041.00

Net Drawn: $30,520.00

Balance: $3,521.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: DEPORT

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53126 - CDV23-0356 Deport

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 Main Street Deport, TX 75435-

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $465,959.00

Net Drawn: $465,959.00

Balance: $0.00

Description:

Water and sewer improvements, including elevated storage tank rehabilitation and line replacement

Proposed Accomplishments:

People (General) : 695

Total Population in Service Area: 695

Census Tract Percent Low / Mod: 68.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53127 - CDV23-0359 Keene

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $40,000.00

Net Drawn: $36,000.00

Balance: $4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: Keene
Grant Year: 2023

Project: 0038 - 2023 CD

IDIS Activity: 53128 - CDV23-0359 Keene

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

1000 N. Old Betsy Road Keene, TX 76059-2323

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $453,172.91
Balance: $6,827.09

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Street reconstruction on Fairview Street

Proposed Accomplishments:
People (General) : 5,640
Total Population in Service Area: 5,640
Census Tract Percent Low / Mod: 58.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53129 - CDV23-0362 West Tawakoni

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $38,400.00
Net Drawn: $30,720.00
Balance: $7,680.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WEST TAWAKONI
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53130 - CDV23-0362 West Tawakoni

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1533 E HWY 276 Quinlan, TX 75474-7007

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $461,600.00
Net Drawn: $260,380.63
Balance: $201,219.37

Description:
Rehabilitate components at the Water Treatment Plant (WTP)

Proposed Accomplishments:

People (General) : 1,705
Total Population in Service Area: 1,705
Census Tract Percent Low / Mod: 67.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53131 - CDV23-0364 Falfurrias
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/05/2024
Description:
local admin

Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	FALFURRIAS
Grant Year:	2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53132 - CDV23-0364 Falfurrias

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

120 W Rice St Falfurrias, TX 78355-3702

National Objective: LMA

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $346,204.76

Balance: $118,995.24

Description:

Fire hydrant replacement

Proposed Accomplishments:

People (General) : 4,495

Total Population in Service Area: 4,495

Census Tract Percent Low / Mod: 71.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53133 - CDV23-0365 Castroville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/05/2024

Financing:

Funded Amount: $34,800.00

Net Drawn: $31,320.00

Description:

local admin

Balance: $3,480.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CASTROVILLE
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53134 - CDV23-0365 Castroville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
1209 Fiorella St Castroville, TX 78009-4578

National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $396,493.92
Balance: $68,706.08

Description:
Water main installation on Alsace Avenue and Berlin Street

Proposed Accomplishments:
People (General) : 101
Total Population in Service Area: 101
Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD — Objective:

IDIS Activity: 53135 - CDV23-0366 Rockport — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/05/2024 — Description:

Financing: — local admin

Funded Amount: $24,360.00

Net Drawn: $20,880.00

Balance: $3,480.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ROCKPORT

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 53136 - CDV23-0366 Rockport — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

2751 SH Bypass Rockport, TX 78382- — National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $101,339.03
Net Drawn: $64,643.49
Balance: $36,695.54

Description:
Street reconstruction on Holly Road and Kluge Trail

Proposed Accomplishments:
People (General) : 85
Total Population in Service Area: 85
Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53137 - CDV23-0368 Portland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $27,840.00
Balance: $6,960.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: PORTLAND
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53138 - CDV23-0368 Portland
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
1900 Billy G Webb Portland, TX 78374-3705
National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $243,440.00
Net Drawn: $78,746.85
Balance: $164,693.15

Description:
Sewer line replacement in the Commerce Street area

Proposed Accomplishments:
People (General) : 57
Total Population in Service Area: 57
Census Tract Percent Low / Mod: 75.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53139 - CDV23-0372 Mexia
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 06/29/2026
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $21,500.00
Net Drawn: $21,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MEXIA
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53140 - CDV23-0372 Mexia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 07/08/2026
Location:

101 S McKinney St Mexia, TX 76667-3228

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $478,500.00
Net Drawn: $478,500.00
Balance: $0.00

Description:
Wastewater treatment plant (WWTP) improvements in Mexia

Proposed Accomplishments:
People (General) : 7,015
Total Population in Service Area: 7,015
Census Tract Percent Low / Mod: 56.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2025	0	Replace one (1) SCADA control system, three (3) aeration rotors and all associated appurtenances.

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53141 - CDV23-0376 Paint Rock
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/05/2024
Description:
Financing:
local admin
Funded Amount: $40,000.00
Net Drawn: $36,000.00
Balance: $4,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG: PAINT ROCK
Grant Year: 2023
Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53142 - CDV23-0376 Paint Rock
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
130 W Moss St Paint Rock, TX 76866-

Initial Funding Date: 01/05/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $433,337.11
Balance: $26,662.89

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Street reconstruction on Colorado St, Field St., Stark Rd and Pecan St.

Proposed Accomplishments:
People (General) : 109
Total Population in Service Area: 109
Census Tract Percent Low / Mod: 80.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53150 - CDV23-0378 Barry
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BARRY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53151 - CDV23-0378 Barry

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 99 Barry, TX 75102-0099

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $455,148.25
Balance: $10,051.75

Description:
Water and sewer line replacement throughout the city

Proposed Accomplishments:
People (General) : 188
Total Population in Service Area: 188
Census Tract Percent Low / Mod: 57.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53152 - CDV23-0384 Escobares

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $34,800.00

Net Drawn: $31,320.00

Balance: $3,480.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	ESCOBARES
Grant Year:	2023

Accomplishment Narrative

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53153 - CDV23-0384 Escobares

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

4829 Old Highway 83 Roma, TX 78584-5737

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $464,422.38

Balance: $777.62

Description:

Street reconstruction on Wenceslado Court, Pio Ave, La FraguaMaria Del Carmen and Olive St.

Proposed Accomplishments:

People (General) : 110

Total Population in Service Area: 110

Census Tract Percent Low / Mod: 86.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53154 - CDV23-0390 Patton Village

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/16/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Description:

Financing:

local admin

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Patton Village

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53155 - CDV23-0390 Patton Village

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/16/2026

Matrix Code: Street Improvements (03K)

Location:

16940 Main St Splendora, TX 77372-5403

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Street drainage improvements along Roping Pen Road, H L Patton Street, and Crossroads Rd.

Proposed Accomplishments:

People (General) : 117

Total Population in Service Area: 117

Census Tract Percent Low / Mod: 94.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53156 - CDV23-0394 Kermit

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $45,000.00

Net Drawn: $40,500.00

Balance: $4,500.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: KERMIT

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53157 - CDV23-0394 Kermit

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

209 S Washington St Kaufman, TX 75142-2006

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $37,000.00

Net Drawn: $37,000.00

Balance: $0.00

Description:

Street and sidewalk reconstruction

Proposed Accomplishments:

People (General) : 28

Total Population in Service Area: 28

Census Tract Percent Low / Mod: 92.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: KERMIT

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53158 - CDV23-0394 Kermit

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

209 S Washington St Kaufman, TX 75142-2006

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $418,000.00

Net Drawn: $410,597.03

Balance: $7,402.97

Description:

Street and sidewalk reconstruction

Proposed Accomplishments:

People (General) : 28

Total Population in Service Area: 28

Census Tract Percent Low / Mod: 92.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: DELL CITY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53160 - CDV23-0399 Dell City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

102 S Dodson St Dell City, TX 79837-

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $467,500.00

Net Drawn: $22,307.63

Balance: $445,192.37

Description:

Improve existing well by furnishing and installing new pump, including all electrical and needed piping, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 320
Total Population in Service Area: 320
Census Tract Percent Low / Mod: 75.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53161 - CDV23-0405 Bangs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BANGS

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53162 - CDV23-0405 Bangs

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 188 Bangs, TX 76823-0188

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $465,200.00

Balance: $0.00

Description:

Street Improvements on 1st Street and May Street

Proposed Accomplishments:

People (General) : 112

Total Population in Service Area: 112

Census Tract Percent Low / Mod: 70.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53163 - CDV23-0406 Robert Lee

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $34,800.00

Net Drawn: $27,840.00

Description:

local admin

Balance: $6,960.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ROBERT LEE
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53164 - CDV23-0406 Robert Lee

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
6 E 7th Street Robert Lee, TX 76945-0026

National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $308,966.90
Balance: $156,233.10

Description:
Street Reconstruction on 3rd St.

Proposed Accomplishments:
People (General) : 52
Total Population in Service Area: 52
Census Tract Percent Low / Mod: 65.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD — Objective:

IDIS Activity: 53165 - CDV23-0408 Marfa — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/08/2024 — Description:

Financing: — local admin

Funded Amount: $35,400.00

Net Drawn: $31,860.00

Balance: $3,540.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MARFA

Grant Year: 2023

Project: 0038 - 2023 CD — Objective: Create suitable living environments

IDIS Activity: 53166 - CDV23-0408 Marfa — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

113 S Highland Ave Marfa, TX 79843-6532 — National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $464,600.00
Net Drawn: $454,017.50
Balance: $10,582.50

Description:
Street reconstruction along Kelly, Abbot and Madrid streets

Proposed Accomplishments:
People (General) : 185
Total Population in Service Area: 185
Census Tract Percent Low / Mod: 92.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53167 - CDV23-0409 Kemah

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $45,000.00
Net Drawn: $31,500.00
Balance: $13,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: KEMAH
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53168 - CDV23-0409 Kemah
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1401 Highway 146 Kemah, TX 77565-3002

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $105,149.80
Balance: $349,850.20

Description:
Street drainage improvements on 7th & 8th Street.

Proposed Accomplishments:
People (General) : 68
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 66.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53169 - CDV23-0423 Maverick County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/16/2026

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MAVERICK COUNTY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53170 - CDV23-0423 Maverick County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 04/16/2026
Location:

500 Quarry St Ste 3 Eagle Pass, TX 78852-4577

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Installation of water pump station and storage tank in El Indio, Texas

Proposed Accomplishments:
People (General) : 210
Total Population in Service Area: 210
Census Tract Percent Low / Mod: 64.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53171 - CDV23-0436 Clint

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Financing:

Funded Amount: $38,400.00

Net Drawn: $34,560.00

Balance: $3,840.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CLINT

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53172 - CDV23-0436 Clint

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 350 Clint, TX 79836-0350

Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $461,600.00
Net Drawn: $281,986.27
Balance: $179,613.73

Description:
Street reconstruction along Langford St.

Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 60
Census Tract Percent Low / Mod: 76.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023
Project: 0038 - 2023 CD
IDIS Activity: 53173 - CDV23-0438 Panola County

Objective:
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/08/2024
Financing:
Funded Amount: $27,000.00
Net Drawn: $18,550.00
Balance: $8,450.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: PANOLA COUNTY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53174 - CDV23-0438 Panola County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
110 S Sycamore St Carthage, TX 75633-2546

National Objective: LMA

Initial Funding Date: 01/08/2024

Financing:
Funded Amount: $473,000.00
Net Drawn: $220,300.00
Balance: $252,700.00

Description:
Installation of new water well and water main in Rock Hill Water Supply Corporation (WSC)

Proposed Accomplishments:
People (General) : 391
Total Population in Service Area: 391
Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53175 - CDV23-0445 Poteet

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2024

Description:

Financing:

local admin

Funded Amount: $25,000.00

Net Drawn: $20,000.00

Balance: $5,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: POTEET

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53176 - CDV23-0445 Poteet

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

491 Avenue H Poteet, TX 78065-5441

National Objective: LMA

Initial Funding Date: 01/08/2024

Description:

Financing:

Sewer main replacement along School Drive and Pecan Street

Funded Amount: $475,000.00

Net Drawn: $362,156.25

Balance: $112,843.75

Proposed Accomplishments:

People (General) : 232

Total Population in Service Area: 232

Census Tract Percent Low / Mod: 69.80

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53177 - CDV23-0447 Shamrock

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2024

Financing:

Funded Amount: $35,000.00

Net Drawn: $31,000.00

Balance: $4,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: SHAMROCK
Grant Year: 2023

Project: 0038 - 2023 CD
Objective: Create suitable living environments

IDIS Activity: 53178 - CDV23-0447 Shamrock
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
116 W 2nd St Shamrock, TX 79079-2208
National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $457,969.05
Balance: $7,030.95

Description:
Water line replacement on 8th St.

Proposed Accomplishments:
People (General) : 67
Total Population in Service Area: 67
Census Tract Percent Low / Mod: 61.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53179 - CDV23-0454 Gilmer
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $9,000.00
Net Drawn: $8,100.00
Balance: $900.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	Accomplishment Narrative	# Benefiting
UGLG:	GILMER	
Grant Year:	2023	

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53180 - CDV23-0454 Gilmer

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

110 Buffalo St Gilmer, TX 75644-2202

National Objective: LMA

Initial Funding Date: 01/09/2024

Financing:

Funded Amount: $491,000.00

Net Drawn: $490,707.00

Balance: $293.00

Description:

Street reconstruction along Montgomery Street

Proposed Accomplishments:

People (General) : 67

Total Population in Service Area: 67

Census Tract Percent Low / Mod: 62.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53181 - CDV23-0461 Maypearl

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $26,500.00
Net Drawn: $26,500.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CUERO
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53183 - CDV23-0462 Cuero

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 660 Cuero, TX 77954-0660

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $500,000.00
Net Drawn: $500,000.00
Balance: $0.00

Description:
Street reconstruction along Frederick Williams Street, Schleicher Street and Hamilton Street

Proposed Accomplishments:

People (General) : 84
Total Population in Service Area: 84
Census Tract Percent Low / Mod: 84.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 53184 - CDV23-0472 Karnes City
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/09/2024
Description:
Financing:
local admin
Funded Amount: $25,000.00
Net Drawn: $22,500.00
Balance: $2,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: KARNES CITY

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53185 - CDV23-0472 Karnes City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

314 E Calvert Ave Karnes City, TX 78118-3212

National Objective: LMA

Initial Funding Date: 01/09/2024

Financing:

Funded Amount: $475,000.00

Net Drawn: $471,066.50

Balance: $3,933.50

Description:

Water main installation along South Panna Maria Avenue

Proposed Accomplishments:

People (General) : 2,850

Total Population in Service Area: 2,850

Census Tract Percent Low / Mod: 61.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53186 - CDV23-0483 Groveton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2024

Financing:

Funded Amount: $35,000.00

Net Drawn: $31,500.00

Description:

local admin

Balance: $3,500.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GROVETON
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53187 - CDV23-0483 Groveton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 37 Groveton, TX 75845-0037

National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $464,864.00
Balance: $136.00

Description:
Replacement of water ground storage tank in the City of Groveton

Proposed Accomplishments:
People (General) : 1,310
Total Population in Service Area: 1,310
Census Tract Percent Low / Mod: 70.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 53188 - CDV23-0490 Jeff Davis County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/09/2024

Description:
local admin

Financing:
Funded Amount: $34,000.00
Net Drawn: $27,290.00
Balance: $6,710.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: JEFF DAVIS COUNTY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53189 - CDV23-0490 Jeff Davis County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 836 Fort Davis, TX 79734-0836

National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $466,000.00
Net Drawn: $188,020.10
Balance: $277,979.90

Description:
Street reconstruction along Pasiano Drive in Fort Davis, Texas.

Proposed Accomplishments:
People (General) : 90
Total Population in Service Area: 90
Census Tract Percent Low / Mod: 91.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: INGRAM
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 53191 - CDV23-0506 Ingram

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
230 Highway 39 Ingram, TX 78025-3264

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/09/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $428,750.00
Balance: $46,250.00

Description:
Street reconstruction on West McNeil Street and West College Street

Proposed Accomplishments:
People (General) : 100
Total Population in Service Area: 100
Census Tract Percent Low / Mod: 70.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: WEBB COUNTY

Grant Year: 2023

Project: 0039 - 2023 CSH — Objective: Provide decent affordable housing

IDIS Activity: 53806 - CSH23-0520 Webb County — Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

1000 Houston St Laredo, TX 78040-8017 — National Objective: LMH

Initial Funding Date: 08/06/2024

Financing:

Funded Amount: $575,000.00

Net Drawn: $500,000.00

Balance: $75,000.00

Description:

Reconstruct five (5) housing units andor manufactured home replacement for residents of the CSHC service area at a cost not to exceed one hundred thousand dollars ($100,000.00) per unit.

Proposed Accomplishments:

Housing Units : 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SABINE COUNTY

Grant Year: 2023

Project: 0048 - 2023 State Revolving Fund — Objective: Create suitable living environments

IDIS Activity: 53961 - CRC23-0521 Sabine County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Parks, Recreational Facilities (03F)

Location:
201 E Main St Hemphill, TX 75948-7269

National Objective: LMA

Initial Funding Date: 10/03/2024
Financing:
Funded Amount: $324,005.59
Net Drawn: $12,719.89
Balance: $311,285.70

Description:
Install one (1) prefabricated amphitheater and two hundred fifty square yards (250 SY) of six-inch (6in) pavilion slab paving, electrical and illumination, miscellaneous walk paving, four (4) masonry column wraps, site amenities, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 10,355
Total Population in Service Area: 10,355
Census Tract Percent Low / Mod: 51.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP
Objective:

IDIS Activity: 54535 - CDM24-0019 Anson
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2025
Financing:
Funded Amount: $40,000.00
Net Drawn: $29,000.00
Balance: $11,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ANSON

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54536 - CDM24-0019 Anson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

1301 Commercial Ave Anson, TX 79501-4312

National Objective: LMA

Initial Funding Date: 01/09/2025

Financing:

Funded Amount: $460,000.00

Net Drawn: $414,621.50

Balance: $45,378.50

Description:

Reconstruct approximately six hundred seventy linear feet (670 LF) of concrete sidewalk and [LF needed] of brick sidewalk including removal of existing pavement, eight hundred linear feet (800 LF) of curb and gutter, nine (9) ADA ramps, nine (9) pedestrian light

Proposed Accomplishments:

People (General) : 1,755

Total Population in Service Area: 1,755

Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 54537 - CDM24-0022 Greenville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2025
Financing:
Funded Amount: $39,500.00
Net Drawn: $19,750.00
Balance: $19,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 54539 - CDM24-0028 Hamilton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2025
Financing:
Funded Amount: $44,700.00
Net Drawn: $31,290.00
Balance: $13,410.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	HAMILTON
Grant Year:	2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54540 - CDM24-0028 Hamilton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

200 E Main St Hamilton, TX 76531-1920

National Objective: SBA

Initial Funding Date: 01/09/2025

Financing:

Funded Amount: $455,300.00

Net Drawn: $54,000.00

Balance: $401,300.00

Description:

Install approximately seven hundred twenty-nine linear feet (729 LF) of new sidewalk including removal of existing material, five hundred sixty one linear feet (561LF) of curb and gutter, twelve (12) curb ramps, streetlights, railing, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 2,845

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 54545 - CDM24-0030 Bovina

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/10/2025

Description:

Financing:

local admin

Funded Amount: $30,000.00

Net Drawn: $12,000.00

Balance: $18,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	BOVINA
Grant Year:	2023

Accomplishment Narrative

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54548 - CDM24-0030 Bovina

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

205 North St Bovina, TX 79009-

National Objective: LMA

Initial Funding Date: 01/10/2025

Description:

Financing:

Reconstruct approximately four hundred thirty-five linear feet (435 LF) of sidewalk including demolition of existing pavement, one hundred sixty linear feet (160 LF) of concrete curb and gutter, install two (2) ADA ramps, and six (6) pedestrian light fixtures

Funded Amount: $470,000.00

Net Drawn: $41,000.00

Balance: $429,000.00

Proposed Accomplishments:

People (General) : 1,315

Total Population in Service Area: 1,315

Census Tract Percent Low / Mod: 52.40

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective:

IDIS Activity: 54550 - CDM24-0038 Llano

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/10/2025

Description:

Financing:

local admin

Funded Amount: $42,400.00

Net Drawn: $21,200.00

Balance: $21,200.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: LLANO

Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54551 - CDM24-0038 Llano

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

301 W Main St Llano, TX 78643-1935

National Objective: SBA

Initial Funding Date: 01/10/2025

Financing:

Funded Amount: $457,600.00

Net Drawn: $37,500.00

Balance: $420,100.00

Description:

Replace approximately three hundred fifty linear feet (350 LF) of sidewalk including demolition of existing pavement, three hundred fifty linear feet (350 LF) of curb and gutter, one (1) ADA ramp, one (1) retaining wall, handrailing, crosswalk striping, and all

Proposed Accomplishments:

People (General) : 3,380

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2023

Project: 0037 - 2023 CFC

Objective:

IDIS Activity: 54647 - CFC24-0082 Hidalgo County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/24/2025

Financing:

Funded Amount: $52,890.00

Net Drawn: $7,506.75

Balance: $45,383.25

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VAL VERDE COUNTY

Grant Year: 2023

Project: 0039 - 2023 CSH

Objective: Create suitable living environments

IDIS Activity: 54962 - CSH24-0167 Val Verde County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Rehab; Single-Unit Residential (14A)

Location:

400 Pecan St Del Rio, TX 78840-5140

National Objective: LMH

Initial Funding Date: 04/29/2025

Financing:

Funded Amount: $466,050.00

Net Drawn: $41,017.07

Balance: $425,032.93

Description:

Six residential rehabs not to exceed seventy-five thousand dollars per unit.

Reconstruct four housing units and or manufactured home replacement not to exceed one

Proposed Accomplishments:

Housing Units : 6

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2023

Accomplishment Narrative

Project: 0048 - 2023 State Revolving Fund

Objective:

IDIS Activity: 54996 - CDM21-0253 Brookshire

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/16/2026
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 05/16/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BROOKSHIRE
Grant Year: 2023

Accomplishment Narrative

Project: 0048 - 2023 State Revolving Fund

Objective: Create suitable living environments

IDIS Activity: 54997 - CDM21-0253 Brookshire

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/16/2026
Location:
4029 Fifth St. Brookshire, TX 77423-

Matrix Code: Sidewalks (03L)

National Objective: SBA

Initial Funding Date: 05/16/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Sidewalk reconstruction and accessibility improvements on 5th Street, Cooper Street, and Velasco Street.

Proposed Accomplishments:

People (General) : 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Canyon
Grant Year: 2023

Project: 0036 - 2023 MSDRP

Objective: Create suitable living environments

IDIS Activity: 55582 - CDM23-0450 Canyon

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Improvements Not Listed in 03A-03S (03Z)

Location:

301 16th St Canyon, TX 79015-3064

National Objective: SBA

Initial Funding Date: 12/11/2025
Financing:
Funded Amount: $204,705.00
Net Drawn: $204,705.00
Balance: $0.00

Description:
Install approximately three hundred linear feet (300 LF) of electricaltelecommunication conduit and all associated appurtenances.

Proposed Accomplishments:
People (General) : 12,870
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 55643 - CDV25-0084 Whitney

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: WHITNEY
Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 55644 - CDV25-0084 Whitney

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
115 W Jefferson Ave Whitney, TX 76692-2386

National Objective: LMA

Initial Funding Date: 02/18/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $18,600.00

Description:
street drainage improvements in eastern section of the City of Whitney

Balance: $671,400.00

Proposed Accomplishments:
People (General) : 228
Total Population in Service Area: 228
Census Tract Percent Low / Mod: 70.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2023

Project: 0038 - 2023 CD

Objective:

IDIS Activity: 55708 - CDV25-0247 Dayton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: PORTLAND

Grant Year: 2023

Project: 0038 - 2023 CD

Objective: Create suitable living environments

IDIS Activity: 56054 - CDV23-0368 Portland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

1900 Billy G Webb Portland, TX 78374-3705

National Objective: LMA

Initial Funding Date: 04/10/2026

Financing:

Funded Amount: $221,760.00

Net Drawn: $137,196.15

Balance: $84,563.85

Description:

Reconstruct approximately one thousand sixty-five linear feet (1,065 LF) of roadway utilizing base, sub-grade, and two-inch (2 in) HMAC pavement, including pipe crossings, driveway repair, and all associated appurtenances

Proposed Accomplishments:

People (General) : 22

Total Population in Service Area: 22

Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0008 - 2024 Indirect Costs

Objective:

IDIS Activity: 53969 - 2024 Indirect Costs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Completed 05/22/2026

Matrix Code: Indirect Costs (21B)

Location:

, -

National Objective:

Initial Funding Date: 10/04/2024
Description:
Financing:
Funded Amount: $638,399.81
Net Drawn: $638,399.81
Balance: $0.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2024
Project: 0005 - 2024 State Administration
Objective:

IDIS Activity: 53970 - 2024 State Administration plus 100,000
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State Administration (21J)
Location:
, -
National Objective:

Initial Funding Date: 10/04/2024
Description:
Financing:
Funded Amount: $1,070,000.19
Net Drawn: $925,507.23
Balance: $144,492.96

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2024

Accomplishment Narrative

Project: 0006 - 2024 State Technical Assistance
Objective:

IDIS Activity: 53972 - 2024 State Technical Assistance
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: State CDBG Technical Assistance to Grantees (19H)

Location:
, -
National Objective:

Initial Funding Date: 10/04/2024
Description:

Financing:
Funded Amount: $510,000.00
Net Drawn: $466,118.22
Balance: $43,881.78

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Hearne
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54203 - CDV23-0005 Hearne
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
209 Cedar St Hearne, TX 77859-2524

National Objective: LMA

Initial Funding Date: 11/18/2024
Financing:
Funded Amount: $465,100.00
Net Drawn: $37,500.00
Balance: $427,600.00

Description:
Reconstruct approximately one thousand four hundred ninety linear feet (1,490 LF) of street including limestone base materials, rip rap, and structural fill, replacement of approximately two hundred eighty linear feet (280 LF) of retaining wall and ninety linear

Proposed Accomplishments:
People (General) : 19
Total Population in Service Area: 19
Census Tract Percent Low / Mod: 84.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54213 - CDV23-0010 Matador
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 11/19/2024
Financing:
Funded Amount: $50,000.00
Net Drawn: $33,750.00
Balance: $16,250.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: MATADOR
Grant Year: 2024

Project: 0042 - 2024 CD — Objective: Create suitable living environments

IDIS Activity: 54214 - CDV23-0010 Matador — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:
706 Dundee Ave Matador, TX 79244- — National Objective: LMA

Initial Funding Date: 11/19/2024
Financing:
Funded Amount: $450,000.00
Net Drawn: $57,612.50
Balance: $392,387.50

Description:
Replace approximately three thousand seven hundred linear feet (3,700 LF) of six-inch. (6 in.) water line including gate valves, fire hydrants, related service reconnections and main line reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 68
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 82.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD — Objective:

IDIS Activity: 54215 - CDV23-0012 Burton — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/19/2024
Financing:
Funded Amount: $41,421.00
Net Drawn: $24,960.00
Balance: $16,461.00

Description:
Local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BURTON
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54216 - CDV23-0012 Burton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 255 Burton, TX 77835-0255

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/19/2024
Financing:
Funded Amount: $387,500.00
Net Drawn: $45,000.00
Balance: $342,500.00

Description:
Rehabilitation of the South 290 wastewater service area's lift station shall include the installation of new pumps, piping, valves, the rehabilitation of the wet well and all associated appurtenances.

Proposed Accomplishments:
People (General) : 68
Total Population in Service Area: 68
Census Tract Percent Low / Mod: 63.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54219 - CDV23-0019 Groesbeck
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/19/2024
Description:

Financing:
Local Admin

Funded Amount: $34,900.00
Net Drawn: $31,410.00
Balance: $3,490.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Groesbeck
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54220 - CDV23-0019 Groesbeck

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

402 W Navasota St Groesbeck, TX 76642-1750

National Objective: LMA

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $465,100.00

Net Drawn: $219,250.78

Balance: $245,849.22

Description:

Replace approximately two thousand eight hundred fifty linear feet (2,850 LF) of ten-inch (10") water main, swing connections, gate valves, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 3,805

Total Population in Service Area: 3,805

Census Tract Percent Low / Mod: 55.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54222 - CDV23-0041 Archer City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $25,000.00

Net Drawn: $18,000.00

Balance: $7,000.00

Description:

Local Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: ARCHER CITY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54223 - CDV23-0041 Archer City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 367 Archer City, TX 76351-0367

National Objective: LMA

Initial Funding Date: 11/19/2024

Financing:

Funded Amount: $475,000.00

Net Drawn: $426,059.00

Balance: $48,941.00

Description:

Replace approximately four thousand one hundred linear feet (4,100 LF) of six-inch (6in) water main including bore and encasement as needed, gate valves, fire hydrants, related service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 129

Total Population in Service Area: 129

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54226 - CDV23-0043 Falls County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/19/2024

Description:

Financing:

Local Admin

Funded Amount: $34,900.00

Net Drawn: $24,430.00

Balance: $10,470.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Falls County

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54228 - CDV23-0043 Falls County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

125 Bridge St Marlin, TX 76661-2870

National Objective: LMA

Initial Funding Date: 11/19/2024

Description:

Financing:

In cooperation with Chilton WSC, rehabilitate components at WWTP including temporary bypass system, replacement of clarifier weirs and scum beach, installation of an auger screen, influent channel improvements, and all associated appurtenances.

Funded Amount: $465,100.00

Net Drawn: $67,500.00

Balance: $397,600.00

Proposed Accomplishments:

People (General) : 825

Total Population in Service Area: 825

Census Tract Percent Low / Mod: 80.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54230 - CDV23-0048 Bayside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2024

Description:

Financing:

Local Admin

Funded Amount: $34,900.00

Net Drawn: $27,920.00

Balance: $6,980.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Bayside

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54231 - CDV23-0048 Bayside

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

909 1st Street Bayside, TX 78340-

National Objective: LMA

Initial Funding Date: 11/20/2024

Financing:

Funded Amount: $465,100.00

Net Drawn: $235,419.22

Balance: $229,680.78

Description:

Rehabilitation of four (4) lift stations including automatic transfer switch and control panel upgrades, mechanical upgrades, removal and replacement of lift station pump, piping, valves, and fittings, installation of emergency generator and all associated appurtenances.

Proposed Accomplishments:

People (General) : 266

Total Population in Service Area: 266

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54232 - CDV23-0049 Rosebud

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2024

Financing:

Funded Amount: $34,900.00

Net Drawn: $31,410.00

Balance: $3,490.00

Description:

Local Admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Rosebud
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54233 - CDV23-0049 Rosebud

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 657 Rosebud, TX 76570-0657

National Objective: LMA

Initial Funding Date: 11/20/2024

Financing:

Funded Amount: $465,100.00

Net Drawn: $245,773.41

Balance: $219,326.59

Description:

Replace two thousand five hundred linear feet (2,500 LF) of six-inch (6in) water line including fire hydrant installation, gate valves, related service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 19
Total Population in Service Area: 19
Census Tract Percent Low / Mod: 84.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54234 - CDV23-0053 Leon County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/20/2024
Description:

Financing:
Local Admin

Funded Amount: $34,900.00
Net Drawn: $17,450.00
Balance: $17,450.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54236 - CDV23-0060 Centerville
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/20/2024
Description:

Financing:
Local Admin

Funded Amount: $33,900.00
Net Drawn: $30,510.00

Balance: $3,390.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Centerville
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54237 - CDV23-0060 Centerville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
325 E St Marys Centerville, TX 75833-3412

National Objective: LMA

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $466,100.00
Net Drawn: $399,053.00
Balance: $67,047.00

Description:
Rehabilitate one (1) elevated storage tank including installation of interior and exterior coating system and all associated appurtenances.

Proposed Accomplishments:
People (General) : 865
Total Population in Service Area: 865
Census Tract Percent Low / Mod: 52.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD — Objective:

IDIS Activity: 54244 - CDV23-0093 Hempstead — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 11/20/2024 — Description:

Financing: — Local Admin

Funded Amount: $33,850.00

Net Drawn: $23,695.00

Balance: $10,155.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: HEMPSTEAD

Grant Year: 2024

Project: 0042 - 2024 CD — Objective: Create suitable living environments

IDIS Activity: 54245 - CDV23-0093 Hempstead — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Water/Sewer Improvements (03J)

Location:

1125 Austin St Hempstead, TX 77445-4427 — National Objective: LMA

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $466,150.00
Net Drawn: $357,038.49
Balance: $109,111.51

Description:
Replace approximately one thousand seven hundred linear feet (1,700 LF) of twenty-one inch diameter (21 in) sewer collection line, rehabilitate manholes, complete related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 717
Total Population in Service Area: 500
Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54246 - CDV23-0099 Garrison

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $33,900.00
Net Drawn: $16,950.00
Balance: $16,950.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Garrison
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54247 - CDV23-0099 Garrison
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
330 S B Ave Garrison, TX 75946-2239
National Objective: LMA

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $466,100.00
Net Drawn: $22,550.00
Balance: $443,550.00

Description:
Replace approximately two thousand six hundred fifty linear feet (2,650 LF) of eight-inch sewer line, of which two hundred fifty linear feet (250 LF) shall be replaced via pipe bursting, manhole rehabilitation and replacement, service reconnections, related pavement

Proposed Accomplishments:
People (General) : 800
Total Population in Service Area: 800
Census Tract Percent Low / Mod: 56.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54248 - CDV23-0102 Florence
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $40,000.00
Net Drawn: $32,500.00
Balance: $7,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Florence
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54249 - CDV23-0102 Florence

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

851 Fm 970 Florence, TX 76527-4902

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/20/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $330,124.60
Balance: $129,875.40

Description:
Reconstruction of approximately nine hundred linear feet (900 lf) of roadway utilizing flexible base, HMAC, one thousand nine hundred linear feet (1,900 lf) of curb, one hundred seventy-five linear feet (175 lf) of valley gutter, seven hundred fifty linear feet

Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 97.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Brownwood
Grant Year:	2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54254 - CDV23-0106 Early

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

960 Early Blvd Brownwood, TX 76802-2236

National Objective: LMA

Initial Funding Date: 11/22/2024

Financing:

Funded Amount: $485,000.00

Net Drawn: $28,615.00

Balance: $456,385.00

Description:

Reconstruct approximately one thousand seven hundred seventy linear feet (1,770 LF) of roadway including scarification and recompacted subgrade, crushed base course, HMAC asphalt surface, and related driveway repairs.

Proposed Accomplishments:

People (General) : 77

Total Population in Service Area: 77

Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54255 - CDV23-0110 Tenaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $35,000.00
Net Drawn: $28,000.00
Balance: $7,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: TENAHA
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54256 - CDV23-0110 Tenaha

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 70 Tenaha, TX 75974-0070

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $285,179.55
Balance: $179,820.45

Description:
Rehabilitation of one (1) elevated storage tank to include installation of interior and exterior tank coating system, replacement of overflow, manway and vent, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,455
Total Population in Service Area: 1,455
Census Tract Percent Low / Mod: 77.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54257 - CDV23-0112 Knox City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $45,000.00
Net Drawn: $31,500.00
Balance: $13,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: KNOX CITY
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54258 - CDV23-0112 Knox City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

902 E Main St Knox City, TX 79529-2227

National Objective: LMA

Initial Funding Date: 11/22/2024

Financing:

Funded Amount: $455,000.00

Net Drawn: $33,786.25

Balance: $421,213.75

Description:

Reconstruct approximately two thousand eight hundred linear feet (2,800 LF) of roadway including removal of existing pavement, subgrade preparation, flexible base material and Type D HMAC pavement.

Proposed Accomplishments:

People (General) : 33

Total Population in Service Area: 33

Census Tract Percent Low / Mod: 69.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	DAISETTA
Grant Year:	2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54260 - CDV23-0113 Daisetta

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 549 Daisetta, TX 77533-0549

National Objective: LMA

Initial Funding Date: 11/22/2024

Financing:

Funded Amount: $470,100.00

Net Drawn: $24,878.76

Balance: $445,221.24

Description:

Replace approximately eight hundred forty linear feet (840 LF) of twelve- to fifteen-inch diameter (12 - 15in) sewer line including manholes, related pavement repair and service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 740

Total Population in Service Area: 740

Census Tract Percent Low / Mod: 54.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54261 - CDV23-0114 Waskom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 11/22/2024

Description:

Financing:

Local Admin

Funded Amount: $32,750.00

Net Drawn: $22,925.00

Balance: $9,825.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Waskom
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54262 - CDV23-0114 Waskom

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
430 W Texas Ave Waskom, TX 75692-9274

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $197,648.00
Net Drawn: $186,929.13
Balance: $10,718.87

Description:
Replace approximately eight hundred forty five linear feet (845 l.f.) of eight-inch (8 in.) residential sewer line, manhole construction and replacement, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 49
Total Population in Service Area: 49
Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Waskom
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54263 - CDV23-0114 Waskom

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
430 W Texas Ave Waskom, TX 75692-9274

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $269,602.00
Net Drawn: $49,003.32
Balance: $220,598.68

Description:
Reconstruct approximately two thousand five hundred linear feet (2,500 l.f.) of streets by pulverizing and compacting existing road, installing new flexible base material and asphalt road surface, reconstruct driveway transitions, and reshape roadside ditches and all

Proposed Accomplishments:
People (General) : 49
Total Population in Service Area: 49
Census Tract Percent Low / Mod: 79.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54264 - CDV23-0116 Italy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 11/22/2024

Description:

Financing:

Local Admin

Funded Amount: $45,000.00

Net Drawn: $31,500.00

Balance: $13,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Italy
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54265 - CDV23-0116 Italy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
161 W Main St Italy, TX 76651-3939

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $252,769.13
Balance: $202,230.87

Description:
Reconstruct approximately one thousand linear feet (1,000 LF) of street, including two hundred linear feet (200 LF) of concrete curb and gutter, flexible base material, reshaped railroad ballast, HMAC surface course, prime coat, related pavement repair and utility

Proposed Accomplishments:
People (General) : 1,865
Total Population in Service Area: 1,865
Census Tract Percent Low / Mod: 62.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54266 - CDV23-0121 Graford

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $45,000.00
Net Drawn: $40,500.00
Balance: $4,500.00

Description:
Local Admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: GRAFORD
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54267 - CDV23-0121 Graford

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 97 Graford, TX 76449-0097

National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $455,000.00
Balance: $0.00

Description:
Replace approximately two thousand eight hundred twenty (2,820 lf) of eight inch (8 in.) sewer line, manholes, complete boring and encasement, related service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 647
Total Population in Service Area: 647
Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54268 - CDV23-0122 Sonora
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $33,400.00
Net Drawn: $16,700.00
Balance: $16,700.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Sonora
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54269 - CDV23-0122 Sonora
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
201 E 2nd St Sonora, TX 76950-7029
National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $466,600.00
Net Drawn: $30,000.00

Description:
Reconstruct approximately two thousand eight hundred linear feet (2,800 LF) of roadway including compacted fill, crushed limestone base materials prime coat, HMAC pavement, related driveway repairs, and all associated appurtenances.

Balance: $436,600.00

Proposed Accomplishments:
People (General) : 176
Total Population in Service Area: 176
Census Tract Percent Low / Mod: 67.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD
IDIS Activity: 54270 - CDV23-0125 Medina County
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $38,400.00
Net Drawn: $19,200.00
Balance: $19,200.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54272 - CDV23-0129 Benjamin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 11/22/2024

Description:
Local Admin

Financing:
Funded Amount: $40,000.00
Net Drawn: $28,000.00
Balance: $12,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF BENJAMIN
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54273 - CDV23-0129 Benjamin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 286 Benjamin, TX 79505-0286

National Objective: LMA

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $210,506.00
Net Drawn: $37,000.00
Balance: $173,506.00

Description:
Replace ninety-nine (99) residential water meters including meter boxes and fittings, and install one (1) automatic meter reading (AMR) system.

Proposed Accomplishments:
People (General) : 230
Total Population in Service Area: 230
Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54275 - CDV23-0141 Seymour

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 11/22/2024
Financing:
Funded Amount: $29,900.00
Net Drawn: $23,920.00
Balance: $5,980.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	SEYMOUR
Grant Year:	2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54276 - CDV23-0141 Seymour

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

301 N Washington St Seymour, TX 76380-2125

National Objective: LMA

Initial Funding Date: 11/22/2024

Financing:

Funded Amount: $470,100.00

Net Drawn: $283,441.90

Balance: $186,658.10

Description:

Replace approximately one thousand eight hundred eighty-five linear feet (1,885 LF) of six-inch (6 in.) water line including valves, fire hydrants, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 140

Total Population in Service Area: 140

Census Tract Percent Low / Mod: 95.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54296 - CDV23-0145 Floresville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $25,000.00
Net Drawn: $17,500.00
Balance: $7,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: FLORESVILLE
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54297 - CDV23-0145 Floresville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

1120 D St Floresville, TX 78114-2232

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $227,727.18
Balance: $247,272.82

Description:
Install approximately three thousand three hundred twenty-seven linear feet (3,327 LF) of eight-inch (8in) sewer line including manholes, related pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 59
Total Population in Service Area: 59
Census Tract Percent Low / Mod: 74.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54301 - CDV23-0155 Poth

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024

Financing:

Funded Amount: $25,000.00

Net Drawn: $17,500.00

Balance: $7,500.00

Description:

Local Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Poth

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54302 - CDV23-0155 Poth

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N Carroll St Poth, TX 78147-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/13/2025
Financing:
Funded Amount: $475,000.00
Net Drawn: $24,500.00
Balance: $450,500.00

Description:
Replace approximately three thousand seventy-five linear feet (3,075 LF) of eight-inch (8in) sewer line including boring, manholes, related pavement repair, service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 146
Total Population in Service Area: 146
Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Midway
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54304 - CDV23-0164 Midway

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
12250 State Highway 21 E Midway, TX 75852-2824

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $15,000.00
Balance: $450,200.00

Description:
Rehabilitate four (4) lift stations, including ....
and all associated appurtenances.

Proposed Accomplishments:
People (General) : 237
Total Population in Service Area: 237
Census Tract Percent Low / Mod: 52.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54305 - CDV23-0167 Bruceville-Eddy
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/02/2024
Description:

Financing:
Local Admin

Funded Amount: $40,000.00
Net Drawn: $28,000.00
Balance: $12,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Bruceville-Eddy
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54306 - CDV23-0167 Bruceville-Eddy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

144 Wilcox Dr Eddy, TX 76524-2587

National Objective: LMA

Initial Funding Date: 12/02/2024

Financing:

Funded Amount: $460,000.00

Net Drawn: $21,000.00

Balance: $439,000.00

Description:

Replace approximately two thousand two hundred linear feet (2,200 LF) of six-inch (6in) water line, including gate valves, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 45

Total Population in Service Area: 45

Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54307 - CDV23-0169 Daingerfield

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024

Financing:

Funded Amount: $30,000.00

Net Drawn: $21,980.00

Balance: $8,020.00

Description:

Local Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	Daingerfield
Grant Year:	2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54308 - CDV23-0169 Daingerfield

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 Linda Dr Daingerfield, TX 75638-2105

National Objective: LMA

Initial Funding Date: 12/02/2024

Financing:

Funded Amount: $470,000.00

Net Drawn: $60,375.00

Balance: $409,625.00

Description:

Replace approximately nineteen (19) manholes, rehabilitate approximately thirty (30) manholes, and all associated appurtenances

.

Proposed Accomplishments:

People (General) : 2,167

Total Population in Service Area: 2,167

Census Tract Percent Low / Mod: 62.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54309 - CDV23-0170 Hallettsville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024

Description:

Financing:

Local Admin

Funded Amount: $25,000.00

Net Drawn: $20,000.00

Balance: $5,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: HALLETTSVILLE

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54310 - CDV23-0170 Hallettsville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 N Main St Hallettsville, TX 77964-2727

National Objective: LMA

Initial Funding Date: 12/02/2024

Description:

Financing:

Replace approximately two thousand four hundred linear feet (2,400 LF) of six-inch (6 in.) water line including gate valves, fire hydrants, boring and steel casing, related pavement repair and service reconnections, and all associated appurtenances.

Funded Amount: $475,000.00

Net Drawn: $434,433.26

Balance: $40,566.74

Proposed Accomplishments:

People (General) : 192

Total Population in Service Area: 192

Census Tract Percent Low / Mod: 71.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54313 - CDV23-0179 Sundown

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024

Description:

Financing:

Local Admin

Funded Amount: $40,000.00

Net Drawn: $36,000.00

Balance: $4,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SUNDOWN
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54314 - CDV23-0179 Sundown

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 600 Sundown, TX 79372-0600

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $460,000.00
Balance: $0.00

Description:
Replace approximately five thousand four hundred twenty linear feet (5,420 LF) of four-inch (4 in.) water line including gate valves, tapping sleeves, fire hydrants, related pavement repair and service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 194
Total Population in Service Area: 194
Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54315 - CDV23-0180 Mason

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $40,000.00
Net Drawn: $28,000.00
Balance: $12,000.00

Description:
Local Admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Mason
Grant Year: 2024

Project: 0042 - 2024 CD

IDIS Activity: 54316 - CDV23-0180 Mason

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
124 Moody St Mason, TX 76856-

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $27,675.00
Balance: $432,325.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Local Admin

Proposed Accomplishments:
People (General) : 1,865
Total Population in Service Area: 1,865
Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54319 - CDV23-0181 Bridge City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $18,000.00
Net Drawn: $16,200.00
Balance: $1,800.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Bridge City
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54320 - CDV23-0181 Bridge City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
260 Rachal Ave Bridge City, TX 77611-3622

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $482,000.00
Net Drawn: $253,424.10

Description:
Replace approximately two thousand three hundred twenty linear feet (2,320 l.f.) of six-inch (6in.) and eight-inch (8 in.) sewer lines, manholes, service reconnections, ground water management and all associated appurtenances.

Balance: $228,575.90

Proposed Accomplishments:
People (General) : 250
Total Population in Service Area: 250
Census Tract Percent Low / Mod: 72.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HASKELL
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54323 - CDV23-0184 Haskell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 1003 Haskell, TX 79521-1003

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $37,500.00
Balance: $427,700.00

Description:
Replace approximately three thousand two hundred linear feet (3,200 LF) of six- to eight-inch (6in.
- 8in.) water line, gate valves, fire hydrants, related service reconnections and pavement

Proposed Accomplishments:
People (General) : 101
Total Population in Service Area: 101
Census Tract Percent Low / Mod: 98.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54324 - CDV23-0185 Crowell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/02/2024

Description:
Local Admin

Financing:
Funded Amount: $34,800.00
Net Drawn: $24,360.00
Balance: $10,440.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF CROWELL
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54325 - CDV23-0185 Crowell

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 250 Crowell, TX 79227-0250

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $32,500.00
Balance: $432,700.00

Description:
Reconstruct approximately two thousand five hundred forty linear feet (2,540 LF) of asphalt pavement including scarification, re-shaping, and compaction of existing road base, HMAC pavement, valve box and manhole adjustment, and all associated

Proposed Accomplishments:
People (General) : 75
Total Population in Service Area: 75
Census Tract Percent Low / Mod: 68.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54328 - CDV23-0188 Thrall

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $32,500.00
Net Drawn: $25,000.00
Balance: $7,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Thrall
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54329 - CDV23-0188 Thrall

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
104 S. Main Street Thrall, TX 76578-

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $115,798.25
Net Drawn: $89,355.75
Balance: $26,442.50

Description:
Construction shall include the installation of approximately three thousand linear feet (3000 lf) of twelve inch (12 in.) water line, gate valves, fire hydrants, two hundred linear feet (200 lf) of driveway bore, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 655
Total Population in Service Area: 655
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54330 - CDV23-0193 Jacksonville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $18,500.00
Net Drawn: $16,650.00
Balance: $1,850.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: JACKSONVILLE
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54331 - CDV23-0193 Jacksonville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

PO Box 1390 Jacksonville, TX 75766-1375

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $481,500.00
Net Drawn: $271,350.67
Balance: $210,149.33

Description:
Replace seven hundred twenty-five linear feet (725 l.f.) of eight-inch (8 in.) sewer line, reconnections, bypass pumping, pavement repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 14,205
Total Population in Service Area: 14,025
Census Tract Percent Low / Mod: 59.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54332 - CDV23-0195 Maud

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/02/2024

Description:

Financing:

Local Admin

Funded Amount: $40,000.00

Net Drawn: $28,000.00

Balance: $12,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Maud

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54334 - CDV23-0195 Maud

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 100 Maud, TX 75567-0100

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/02/2024
Financing:
Funded Amount: $356,000.00
Net Drawn: $277,567.51
Balance: $78,432.49

Description:
Replace nine thousand five hundred thirty five square yardage (9535 s.y.) of Type D asphalt concrete pavement surface, replace nine thousand five hundred thirty five square yardage (9535 s.y.) prime coat and blotter, replace nine thousand five hundred thirty five

Proposed Accomplishments:
People (General) : 154
Total Population in Service Area: 154
Census Tract Percent Low / Mod: 57.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54335 - CDV23-0200 Adrian

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $38,000.00
Net Drawn: $21,000.00
Balance: $17,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Adrian
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54336 - CDV23-0200 Adrian
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
410 Walnut Ave Adrian, TX 79001-
National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $462,000.00
Net Drawn: $46,500.00
Balance: $415,500.00

Description:
Install nineteen (19) new insertion valves and all associated appurtenances.

Replace approximately one thousand three hundred thirty linear feet (1,330 LF) four-inch

Proposed Accomplishments:
People (General) : 185
Total Population in Service Area: 185
Census Tract Percent Low / Mod: 51.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54337 - CDV23-0205 Wharton County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $34,800.00

Net Drawn: $17,400.00

Balance: $17,400.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: WHARTON COUNTY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54338 - CDV23-0205 Wharton County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

100 S Fulton St Ste 100 Wharton, TX 77488-5001

National Objective: LMA

Initial Funding Date: 12/03/2024

Description:

Financing:

In cooperation with Isaacson MUD, replace and upsize existing lines with approximately two thousand six hundred seventy linear feet (2,670 LF) six-inch (6 in) water line and related residential water meters, fire hydrants, related valves and service connections, and

Funded Amount: $425,347.00

Net Drawn: $28,760.00

Balance: $396,587.00

Proposed Accomplishments:

People (General) : 169

Total Population in Service Area: 169

Census Tract Percent Low / Mod: 61.50

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54339 - CDV23-0206 Paris

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $34,800.00

Net Drawn: $24,360.00

Balance: $10,440.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54341 - CDV23-0209 Port Lavaca

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $34,900.00

Net Drawn: $31,410.00

Balance: $3,490.00

Description:

Local Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: PORT LAVACA

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54342 - CDV23-0209 Port Lavaca

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

202 N Virginia St Port Lavaca, TX 77979-3431

National Objective: LMA

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $465,100.00

Net Drawn: $329,905.05

Balance: $135,194.95

Description:

Replace approximately eight hundred and fifty linear feet (850 LF) of eight-inch (8 in.) sewer line, replace manholes and related service reconnections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 87

Total Population in Service Area: 87

Census Tract Percent Low / Mod: 72.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54343 - CDV23-0211 Jourdanton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $25,000.00

Net Drawn: $15,500.00

Balance: $9,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Jourdanton

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54344 - CDV23-0211 Jourdanton

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

1604 E State Highway 97 Jourdanton, TX 78026-1604

National Objective: LMA

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $475,000.00

Net Drawn: $263,774.14

Balance: $211,225.86

Description:

Install two thousand five hundred twenty-five linear feet (2,525 LF) of eight-inch (8in) sewer line including manhole replacement, bypass pumping, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 134

Total Population in Service Area: 134

Census Tract Percent Low / Mod: 59.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: FALLS CITY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54346 - CDV23-0217 Falls City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 250 Falls City, TX 78113-0250

National Objective: LMA

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $475,000.00

Net Drawn: $63,369.65

Balance: $411,630.35

Description:

Replace approximately three thousand one hundred forty-five linear feet (3,145 LF) of six-inch (6in) water line including fire hydrants, steel casing, gate valves, fittings, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 157
Total Population in Service Area: 157
Census Tract Percent Low / Mod: 57.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: ATASCOSA COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD

IDIS Activity: 54348 - CDV23-0227 Atascosa County

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1 Courthouse Circle Dr Jourdanton, TX 78026-3406

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $24,500.00
Balance: $435,500.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
In cooperation with El OSO Water Supply Corporation, construct one (1) ground storage tank, one (1) cooling tower with platform, two (2) filter pumps, two (2) filter backwash pumps, yard piping, electrical improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 64
Total Population in Service Area: 64
Census Tract Percent Low / Mod: 78.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54349 - CDV23-0235 Clarendon
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $30,000.00
Net Drawn: $13,000.00
Balance: $17,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Clarendon
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54350 - CDV23-0235 Clarendon
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
313 S Sully St Clarendon, TX 79226-
National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $470,000.00
Net Drawn: $225,047.19

Description:
Install one (1) new lift station, perimeter fencing, electrical improvements, related service reconnections and other associated appurtenances.

Balance: $244,952.81

Proposed Accomplishments:
People (General) : 6
Total Population in Service Area: 6
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD
IDIS Activity: 54351 - CDV23-0244 Chandler
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $17,750.00
Net Drawn: $15,975.00
Balance: $1,775.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: CHANDLER

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54352 - CDV23-0244 Chandler

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 425 Chandler, TX 75758-0425

National Objective: LMA

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $482,250.00

Net Drawn: $472,346.00

Balance: $9,904.00

Description:

Replace waterlines with three thousand seven hundred and thirty linear feet (3,730 l.f.) of 6" PVC, install AWWA C-900 water main, gate valves and fittings, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 139

Total Population in Service Area: 139

Census Tract Percent Low / Mod: 79.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54353 - CDV23-0246 Honey Grove

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $24,360.00
Balance: $10,440.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54355 - CDV23-0261 Shelby County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $29,900.00
Net Drawn: $20,930.00
Balance: $8,970.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SHELBY COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54356 - CDV23-0261 Shelby County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
200 San Augustine St Ste 6 Center, TX 75935-3959
National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $470,100.00
Net Drawn: $53,100.00
Balance: $417,000.00

Description:
Reconstruct approximately two thousand one hundred fifty linear feet (2,150 LF) of residential street including chemically stabilized subgrade, asphalt surface course, driveway transitions, and other necessary appurtenances.

Proposed Accomplishments:
People (General) : 31
Total Population in Service Area: 31
Census Tract Percent Low / Mod: 93.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54357 - CDV23-0265 Pinehurst
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $24,440.00
Net Drawn: $21,440.00
Balance: $3,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Pinehurst
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54358 - CDV23-0265 Pinehurst

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

2497 Martin Luther King Jr Dr Orange, TX 77630-1774

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $475,560.00
Net Drawn: $466,462.10
Balance: $9,097.90

Description:
Replace approximately four-thousand twenty linear feet (4,020 lf) of six to eight inch (6-8 in.) sewer line by pipe bursting including manholes , service reconnections, related street repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,453
Total Population in Service Area: 2,453
Census Tract Percent Low / Mod: 78.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54359 - CDV23-0267 Lampasas

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $20,000.00

Net Drawn: $13,000.00

Balance: $7,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LAMPASAS

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54360 - CDV23-0267 Lampasas

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
312 E 3rd St Lampasas, TX 76550-2820

Matrix Code: Flood Drainage Improvements (03I)

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $480,000.00
Net Drawn: $344,331.40
Balance: $135,668.60

Description:
Rehabilitate surface drainage system including the removal of existing drainage structures, approximately five hundred linear feet (500 LF) of drainage channel earthwork, installation of one hundred fifty linear feet (150 LF) of box culverts, nine hundred linear feet (900 LF)

Proposed Accomplishments:
People (General) : 454
Total Population in Service Area: 454
Census Tract Percent Low / Mod: 76.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54361 - CDV23-0273 Van Zandt County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $26,500.00
Net Drawn: $18,550.00
Balance: $7,950.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: VAN ZANDT COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54362 - CDV23-0273 Van Zandt County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
121 E Dallas St Canton, TX 75103-1400

National Objective: LMA

Initial Funding Date: 12/03/2024

Description:
Install eleven thousand two hundred thirty linear feet (11,230 l.f.) of six-inch (6 in.) to eight-inch (8 in.) waterline, service reconnections, and all associated appurtenances.

Financing:
Funded Amount: $473,500.00
Net Drawn: $362,560.20
Balance: $110,939.80

Proposed Accomplishments:
People (General) : 78
Total Population in Service Area: 78
Census Tract Percent Low / Mod: 52.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54363 - CDV23-0274 Wood County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $26,500.00

Net Drawn: $18,550.00

Balance: $7,950.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
UGLG:	WOOD COUNTY	
Grant Year:	2024	

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54364 - CDV23-0274 Wood County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 938 Quitman, TX 75783-0938

National Objective: LMA

Initial Funding Date: 12/03/2024

Description:

Financing:

Replace approximately fourteen thousand one hundred sixty linear feet (14,160 LF) of four-inch (4in.) residential water lines, install two-inch (2in.) and four-inch (4in.) gate valves and fittings, service reconnections, and all associated appurtenances.

Funded Amount: $473,500.00

Net Drawn: $267,709.30

Balance: $205,790.70

Proposed Accomplishments:

People (General) : 88

Total Population in Service Area: 88

Census Tract Percent Low / Mod: 60.20

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54365 - CDV23-0278 Charlotte

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/03/2024

Description:

Financing:

Local Admin

Funded Amount: $40,000.00

Net Drawn: $26,500.00

Balance: $13,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CHARLOTTE
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54366 - CDV23-0278 Charlotte

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 216 Charlotte, TX 78011-0216

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $154,654.25
Balance: $305,345.75

Description:
Replace one (1) ground storage tank including yard piping, gate valves, fittings, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,030
Total Population in Service Area: 2,030
Census Tract Percent Low / Mod: 64.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54367 - CDV23-0279 La Ward

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $35,000.00
Net Drawn: $24,500.00
Balance: $10,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LA WARD

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54368 - CDV23-0279 La Ward

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

13041 highway 172 LA WARD, TX 77970-

National Objective: LMA

Initial Funding Date: 12/03/2024

Financing:

Funded Amount: $465,000.00

Net Drawn: $47,625.00

Balance: $417,375.00

Description:

Install one (1) new ground storage tank including surface preparation such as concrete foundation and fill, yard piping, tank unit controls, float system, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 190

Total Population in Service Area: 190

Census Tract Percent Low / Mod: 55.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54369 - CDV23-0282 Miles

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $31,320.00
Balance: $3,480.00

Description:
Local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Miles
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54370 - CDV23-0282 Miles

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
110 Robinson st Miles, TX 76861-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $465,200.00
Net Drawn: $465,200.00
Balance: $0.00

Description:
Replace approximately two thousand one hundred forty-five linear feet (2,145LF) of six-inch (6 in.) water line, one hundred linear feet (100 LF) of boring and encasement, gate valves, fire hydrants, related service reconnections and pavement repair, and all

Proposed Accomplishments:

People (General) : 123
Total Population in Service Area: 123
Census Tract Percent Low / Mod: 56.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: DEVINE
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54372 - CDV23-0290 Devine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

303 S Teel Dr Devine, TX 78016-3211

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $37,500.00
Balance: $437,500.00

Description:
Construct one (1) new water well including drilling and casing, installation of well pump and motor, concrete well pad, well discharge piping, plant piping, chlorination facilities, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,204
Total Population in Service Area: 1,204
Census Tract Percent Low / Mod: 65.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54373 - CDV23-0302 Pattison

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $33,850.00
Net Drawn: $16,925.00
Balance: $16,925.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Pattison
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54374 - CDV23-0302 Pattison

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 223 Pattison, TX 77466-0223

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $466,150.00
Net Drawn: $34,010.00

Description:
Reconstruct approximately fourteen thousand four hundred and eighty-eight linear feet (14,488 LF) of roadside drainage ditch, replace one thousand one hundred and fifty two linear feet (1,152 LF) of eighteen to thirty-inch diameter (18 - 30in) culvert, related

Balance: $432,140.00

Proposed Accomplishments:
People (General) : 83
Total Population in Service Area: 83
Census Tract Percent Low / Mod: 74.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: MARBLE FALLS
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54375 - CDV23-0304 Marble Falls

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
800 3rd St Marble Falls, TX 78654-5728

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $94,549.34
Net Drawn: $94,549.34
Balance: $0.00

Description:
Replace approximately two thousand eight hundred forty-five linear feet (2,845 lf) of six (6 in.) to eight-inch (8 in.) sewer line, manholes, associated reconnections, driveway repair, street repair and all associated appurtenances.

Proposed Accomplishments:
People (General) : 86
Total Population in Service Area: 86
Census Tract Percent Low / Mod: 52.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD Objective:

IDIS Activity: 54376 - CDV23-0305 Navasota Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 12/03/2024 Description:

Financing: Local Admin

Funded Amount: $40,000.00

Net Drawn: $20,000.00

Balance: $20,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD Objective:

IDIS Activity: 54379 - CDV23-0308 Atlanta Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $30,000.00
Net Drawn: $26,520.00
Balance: $3,480.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ATLANTA
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54380 - CDV23-0308 Atlanta

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
315 N Buckner St Atlanta, TX 75551-2211

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $470,000.00
Net Drawn: $437,672.50
Balance: $32,327.50

Description:
Replace sewer main with approximately five thousand four hundred thirty-seven linear feet (5,437 LF) of eight- to twelve-inch diameter (8in - 12in) sewer main line, including site clearing and grubbing, manhole replacement, related service reconnections, and all

Proposed Accomplishments:
People (General) : 290
Total Population in Service Area: 290
Census Tract Percent Low / Mod: 71.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54381 - CDV23-0309 Marion County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/03/2024
Description:

Financing:
Local Admin

Funded Amount: $26,500.00
Net Drawn: $23,850.00
Balance: $2,650.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: MARION COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54382 - CDV23-0309 Marion County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
102 W Austin St Jefferson, TX 75657-2246

National Objective: LMA

Initial Funding Date: 12/03/2024
Financing:
Funded Amount: $473,500.00
Net Drawn: $331,084.14
Balance: $142,415.86

Description:
Replace approximately nineteen thousand forty linear feet (19,040 l.f.) of four-inch (4 in.) water line and bore and encase in eight-inch (8-in.) steel encasement pipe, directional bore three thousand linear feet (3000 l.f.) of four-inch (4 in.) water line, install service

Proposed Accomplishments:
People (General) : 60
Total Population in Service Area: 60
Census Tract Percent Low / Mod: 55.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54383 - CDV23-0313 Jim Wells County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $34,800.00
Net Drawn: $27,840.00
Balance: $6,960.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: JIM WELLS COUNTY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54384 - CDV23-0313 Jim Wells County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

200 N Almond St Rm 101 Alice, TX 78332-4845

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $348,310.00

Balance: $116,890.00

Description:

Replace and upsize approximately three thousand four hundred seventy four linear feet (3,474 LF) of eight inch (8 in.) water line, fire hydrants, valves, related service reconnections, and pavement repair and all associated appurtenances.

Proposed Accomplishments:

People (General) : 234

Total Population in Service Area: 234

Census Tract Percent Low / Mod: 67.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54385 - CDV23-0314 San Jacinto County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $40,000.00
Net Drawn: $26,500.00
Balance: $13,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SAN JACINTO COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54386 - CDV23-0314 San Jacinto County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1 State Highway 150 Coldspring, TX 77331-7754

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $35,000.00
Balance: $425,000.00

Description:
Construct one (1) new well including drilling, installation of approximately eight hundred fifty vertical feet (850 VF) of casing, column piping, one (1) submersible pump, concrete well head, electrical improvements and controls, related instrumentation, yard piping,

Proposed Accomplishments:
People (General) : 472
Total Population in Service Area: 472
Census Tract Percent Low / Mod: 66.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54387 - CDV23-0316 San Perlita

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2024

Description:

Financing:

Local Admin

Funded Amount: $55,000.00

Net Drawn: $48,800.00

Balance: $6,200.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SAN PERLITA

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54388 - CDV23-0316 San Perlita

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 121 San Perlita, TX 78590-0121

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $431,840.00

Net Drawn: $311,873.00

Balance: $119,967.00

Description:

Reconstruct approximately six hundred forty linear feet (640 lf) of roadway including subgrade prep, base materials and hot-mix asphalt, 5 street lights, one thousand two hundred eighty linear feet (1,280 lf) of curb and gutter, sixty-four linear feet (64 lf) of

Proposed Accomplishments:

People (General) : 41

Total Population in Service Area: 41

Census Tract Percent Low / Mod: 78.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54389 - CDV23-0328 Victoria County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $34,800.00

Net Drawn: $24,360.00

Balance: $10,440.00

Description:

Local Admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: VICTORIA COUNTY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54390 - CDV23-0328 Victoria County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

101 N Bridge St Ste 127 Victoria, TX 77901-6545

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $465,200.00

Net Drawn: $223,324.20

Balance: $241,875.80

Description:

In cooperation with Victoria County Water Control and Improvement District (WCID) #1, replace approximately nine hundred linear feet (900 LF) of six-inch (6 in.) sewer line via pipebursting, related sewer service reconnections and all associated appurtenances.

Proposed Accomplishments:

People (General) : 263

Total Population in Service Area: 263

Census Tract Percent Low / Mod: 76.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54391 - CDV23-0330 Queen City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/04/2024

Description:

Financing:

Local Admin

Funded Amount: $40,000.00

Net Drawn: $33,220.00

Balance: $6,780.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: QUEEN CITY

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54392 - CDV23-0330 Queen City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 301 Queen City, TX 75572-0301

National Objective: LMA

Initial Funding Date: 12/04/2024

Description:

Financing:

Rehabilitate one (1) elevated storage tank (EST) including structural improvements, fall protection, hatches, installation of interior and exterior coating system, SCADA system for tank and pumps, and all associated appurtenances.

Funded Amount: $460,000.00

Net Drawn: $460,000.00

Balance: $0.00

Proposed Accomplishments:

People (General) : 1,860

Total Population in Service Area: 1,860

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54393 - CDV23-0331 Hawkins

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2024

Description:

Financing:

Local Admin

Funded Amount: $36,000.00

Net Drawn: $25,200.00

Balance: $10,800.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Hawkins

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54394 - CDV23-0331 Hawkins

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 329 Hawkins, TX 75765-0329

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $464,000.00

Net Drawn: $66,994.06

Balance: $397,005.94

Description:

Construct one (1) new lift station including demolition of existing facilities, and install approximately four hundred forty linear feet (440 l.f.) of eight-inch (8 in.) gravity sewer line, five hundred linear feet (500 l.f.) of four-inch (4 in.) force main, manholes, and all

Proposed Accomplishments:

People (General) : 171

Total Population in Service Area: 171

Census Tract Percent Low / Mod: 51.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54395 - CDV23-0337 Riverside

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $36,450.00

Net Drawn: $18,225.00

Balance: $18,225.00

Description:

Local Admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Riverside
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54396 - CDV23-0337 Riverside

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
2352 FM 980 Riverside, TX 77367-

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $463,550.00
Net Drawn: $12,210.00
Balance: $451,340.00

Description:
Replace approximately five thousand linear feet (5,000 LF) of six-inch (6 in) sewer line, related service reconnections, rehabilitate manholes, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 552
Total Population in Service Area: 552
Census Tract Percent Low / Mod: 61.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54397 - CDV23-0349 Granite Shoals

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $10,000.00
Net Drawn: $5,000.00
Balance: $5,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: GRANITE SHOALS
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54398 - CDV23-0349 Granite Shoals

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
2221 N Phillips Ranch Rd Granite Shoals, TX 78654-2019

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $490,000.00
Net Drawn: $50,060.00

Description:
Replacement of three (3) variable frequency drives, one (1) raw water pump, one (1) permanently installed air compressor and controls, one (1) raw water pump, and all associated appurtenances.

Balance: $439,940.00

Proposed Accomplishments:
People (General) : 4,990
Total Population in Service Area: 4,990
Census Tract Percent Low / Mod: 66.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54399 - CDV23-0353 Collingsworth County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $38,000.00
Net Drawn: $22,000.00
Balance: $16,000.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Collingsworth County
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54400 - CDV23-0353 Collingsworth County
Outcome: Availability/accessibility
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Fire Station/Equipment (03O)
Location:
800 West Ave. #13 Wellington, TX 79095-
National Objective: LMA

Initial Funding Date: 02/13/2025
Financing:
Funded Amount: $462,000.00
Net Drawn: $106,027.50
Balance: $355,972.50

Description:
In cooperation with Samnorwood Volunteer Fire Department construct an approximately eighty-foot (80 FT) by eighty-foot (80 FT) metal building to house fire apparatuses, construct a non-potable water well for filling fire equipment, and all associated

Proposed Accomplishments:
People (General) : 118
Total Population in Service Area: 118
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54401 - CDV23-0360 Callisburg
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $33,900.00
Net Drawn: $16,950.00
Balance: $16,950.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CALLISBURG
Grant Year: 2024

Project: 0042 - 2024 CD

IDIS Activity: 54402 - CDV23-0360 Callisburg

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
59 Campbell St Callisburg, TX 76240-7271

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $466,100.00
Net Drawn: $26,850.00
Balance: $439,250.00

Description:
Replace approximately two thousand nine hundred sixty-six (2,966) linear feet of residential street including reconstruction of the subgrade material and stabilizing using lime, installation of 4" of base rock on top of the reconstructed subgrade, installation of 2"

Proposed Accomplishments:
People (General) : 27
Total Population in Service Area: 27
Census Tract Percent Low / Mod: 55.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54403 - CDV23-0369 Flatonia
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $25,000.00
Net Drawn: $17,500.00
Balance: $7,500.00

Description:
Local Admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG: FLATONIA
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54404 - CDV23-0369 Flatonia
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 329 Flatonia, TX 78941-0329

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $45,000.00
Balance: $430,000.00

Description:
Install two (2) booster pumps, including approximately two hundred linear feet (200 lf) of piping, electrical, controls and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,510
Total Population in Service Area: 1,510
Census Tract Percent Low / Mod: 59.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54405 - CDV23-0379 Talco

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $40,000.00
Net Drawn: $33,000.00
Balance: $7,000.00

Description:
Local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: Talco
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54406 - CDV23-0379 Talco

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
400 W Broad St Talco, TX 75487-2039

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $460,000.00
Net Drawn: $353,603.05
Balance: $106,396.95

Description:
Replace approximately one thousand two hundred sixty linear feet (1,260 LF) of existing eight-inch (8 in.) PVC sewer main including pavement repair, manhole replacement, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 353
Total Population in Service Area: 353
Census Tract Percent Low / Mod: 73.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54407 - CDV23-0380 Petrolia

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $34,900.00
Net Drawn: $27,920.00
Balance: $6,980.00

Description:
Local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Petrolia
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54408 - CDV23-0380 Petrolia

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 154 Petrolia, TX 76377-0154

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $465,100.00
Net Drawn: $271,449.24
Balance: $193,650.76

Description:
Install one (1) Imhoff tank, three (3) sludge beds, one (1) bar screen, plant piping, repair and modifications to existing Imhoff Tank, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 685
Total Population in Service Area: 685
Census Tract Percent Low / Mod: 51.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54409 - CDV23-0381 Tom Bean
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $27,500.00
Net Drawn: $22,000.00
Balance: $5,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Tom Bean
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54410 - CDV23-0381 Tom Bean

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 S Britton St Tom Bean, TX 75491-5409

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $472,500.00

Net Drawn: $155,528.55

Balance: $316,971.45

Description:

Rehabilitate approximately two thousand nine-hundred linear feet (2,900 l.f.) of six-inch (6Ã¢Â¿Â]Ito ten-inch (10Ã¢Â¿Â]Isewer line, boring, replace manholes, restore service connections, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 94

Total Population in Service Area: 94

Census Tract Percent Low / Mod: 65.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54411 - CDV23-0382 Grimes County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/24/2026

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Grimes County

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54412 - CDV23-0382 Grimes County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 06/24/2026

Matrix Code: Street Improvements (03K)

Location:

270 Fm 149 Rd W Anderson, TX 77830-7444

National Objective: LMA

Initial Funding Date: 12/04/2024

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Reconstruct the Brosig Avenue bridge, including removal of the existing structure, installation of approximately three hundred (300 LF) of concrete drilled piers and beams, one hundred and sixty linear feet (160 LF) of concrete traffic rails, reinforced concrete

Proposed Accomplishments:

People (General) : 71

Total Population in Service Area: 71

Census Tract Percent Low / Mod: 64.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54413 - CDV23-0396 Goliad

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/04/2024

Description:

Financing:

local admin

Funded Amount: $34,800.00

Net Drawn: $24,360.00

Balance: $10,440.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Goliad

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54414 - CDV23-0396 Goliad

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

152 W End St Goliad, TX 77963-4142

National Objective: LMA

Initial Funding Date: 12/04/2024

Description:

Financing:

Install two (2) booster pumps, two (2) eight-inch (8 in.) gate valves, control panels and switch gear boxes, chlorine pumps, and all associated appurtenances at the Chilton Water Treatment Plant (WTP).

Funded Amount: $465,200.00

Net Drawn: $39,375.00

Balance: $425,825.00

Proposed Accomplishments:

People (General) : 1,890

Total Population in Service Area: 1,890

Census Tract Percent Low / Mod: 52.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54415 - CDV23-0401 Texline

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/04/2024

Description:

Financing:

local admin

Funded Amount: $37,500.00

Net Drawn: $11,500.00

Balance: $26,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Texline
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54416 - CDV23-0401 Texline

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
517 S 2nd St Texline, TX 79087-

National Objective: LMA

Initial Funding Date: 12/04/2024
Financing:
Funded Amount: $462,500.00
Net Drawn: $41,412.50
Balance: $421,087.50

Description:
Install one (1) new water meter read system and thirteen (13) water meters, replace approximately one thousand one hundred and seventy linear feet (1,170 LF) of six-inch (6 in) water line, related service reconnections, gate valves, fire hydrants, and other

Proposed Accomplishments:
People (General) : 57
Total Population in Service Area: 57
Census Tract Percent Low / Mod: 52.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54431 - CDV23-0404 Claude

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $30,000.00
Net Drawn: $19,500.00
Balance: $10,500.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Claude
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54432 - CDV23-0404 Claude

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

115 Trice St Claude, TX 79019-

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $470,000.00
Net Drawn: $66,600.00
Balance: $403,400.00

Description:
Replace approximately one thousand three hundred and sixty linear feet (1,360 LF) of six-inch (6 in) water line, gate valves, related service reconnections and pavement repair, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 44
Total Population in Service Area: 44
Census Tract Percent Low / Mod: 63.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54434 - CDV23-0407 Columbus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $17,928.00
Net Drawn: $14,928.00
Balance: $3,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: COLUMBUS
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54436 - CDV23-0407 Columbus

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
605 Spring St Columbus, TX 78934-2318

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $265,625.00
Net Drawn: $265,625.00

Description:
Install approximately two thousand thirty linear feet (2,030 LF) of six-inch (6 in) water line including fire hydrants, gate valves, related service reconnections, and all associated appurtenances.

Balance: $0.00

Proposed Accomplishments:
People (General) : 96
Total Population in Service Area: 96
Census Tract Percent Low / Mod: 51.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54437 - CDV23-0415 Windom

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $38,400.00
Net Drawn: $30,720.00
Balance: $7,680.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Windom

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54438 - CDV23-0415 Windom

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

406 Main St Windom, TX 75492-5403

National Objective: LMA

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $461,600.00

Net Drawn: $219,190.39

Balance: $242,409.61

Description:

Reconstruct of approximately two thousand seventy linear feet (2,070 LF) of streets, four thousand nine hundred twenty linear feet (4,920 LF) of associated drainage including culverts and all necessary appurtenances.

Proposed Accomplishments:

People (General) : 35

Total Population in Service Area: 35

Census Tract Percent Low / Mod: 68.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54439 - CDV23-0430 Bartlett

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $25,000.00
Net Drawn: $15,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BARTLETT
Grant Year: 2024

Project: 0042 - 2024 CD

IDIS Activity: 54440 - CDV23-0430 Bartlett

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
140 W Clark St Bartlett, TX 76511-4371

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $308,084.50
Balance: $166,915.50

Description:
Replace ninety (90) one-to twelve-inch (1in - 8in) shut-off valves, install twenty-two (22) two- to eight-inch (2in - 8in) new shut-off valves, install one hundred thirty linear feet (130 LF) of six-inch (6 in.) waterline, install five thousand four hundred cubic yards (5,400

Proposed Accomplishments:
People (General) : 1,345
Total Population in Service Area: 1,345
Census Tract Percent Low / Mod: 69.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 54441 - CDV23-0431 Stephens County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $50,000.00
Net Drawn: $32,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BRECKENRIDGE
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54442 - CDV23-0431 Stephens County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Street Improvements (03K)

Location:
210 E Dyer St Breckenridge, TX 76424-3609

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $450,000.00
Net Drawn: $39,058.50
Balance: $410,941.50

Description:
Reconstruct approximately one thousand two hundred fifty linear feet (1,250 LF) of roadway to include removal of existing pavement, base material, asphalt pavement, prime coat, two thousand five hundred linear feet (2,500 LF) of curb and gutter, related

Proposed Accomplishments:
People (General) : 5,535
Total Population in Service Area: 5,535
Census Tract Percent Low / Mod: 54.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54443 - CDV23-0432 Joaquin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $35,000.00
Net Drawn: $17,500.00
Balance: $17,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Joaquin

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54444 - CDV23-0432 Joaquin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

124 S Preston St Joaquin, TX 75954-4057

National Objective: LMA

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $465,000.00

Net Drawn: $44,240.00

Balance: $420,760.00

Description:

Construct ground storage tank including installation of reverse osmosis filter membranes, perimeter fencing, yard piping, electrical improvements, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 915

Total Population in Service Area: 915

Census Tract Percent Low / Mod: 54.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Penelope

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54446 - CDV23-0435 Penelope

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 125 Penelope, TX 76676-0125

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $465,000.00
Net Drawn: $15,750.00
Balance: $449,250.00

Description:
Rehabilitate three (3) lift stations including replacement of pump, check valve, control system improvements, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 222
Total Population in Service Area: 222
Census Tract Percent Low / Mod: 53.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54447 - CDV23-0437 Wells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $45,000.00
Net Drawn: $22,500.00
Balance: $22,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WELLS
Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54448 - CDV23-0437 Wells

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
PO Box 20 Wells, TX 75976-9000

National Objective: LMA

Initial Funding Date: 12/09/2024
Financing:
Funded Amount: $425,100.00
Net Drawn: $18,375.00
Balance: $406,725.00

Description:
Reconstruct approximately one thousand two hundred linear feet (1,200 l.f.) of street reconstruction including crushed limestone base, asphalt prime coat, hot mix asphaltic concrete, and drainage improvement and rehabilitation of surface drainage system

Proposed Accomplishments:
People (General) : 23
Total Population in Service Area: 23
Census Tract Percent Low / Mod: 91.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54449 - CDV23-0442 Los Indios

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $40,000.00

Net Drawn: $34,000.00

Balance: $6,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: Los Indios

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54450 - CDV23-0442 Los Indios

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

109 E 6th St Los Indios, TX 78567-

National Objective: LMA

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $460,000.00

Net Drawn: $60,000.00

Balance: $400,000.00

Description:

Reconstruct approximately two thousand two hundred eighty three linear feet (2, 283 l.f.) of roadway including compact base, HMAC, prime coat, six hundred fifty linear feet (650 l.f.) of curb and gutter, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 300

Total Population in Service Area: 300

Census Tract Percent Low / Mod: 64.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54451 - CDV23-0444 Cactus

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $20,000.00

Net Drawn: $11,000.00

Balance: $9,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Cactus

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54452 - CDV23-0444 Cactus

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

201 US 287 Cactus, TX 79013-

National Objective: LMA

Initial Funding Date: 12/09/2024

Financing:

Funded Amount: $480,000.00

Net Drawn: $265,000.00

Balance: $215,000.00

Description:

Construct one (1) new water well, install five hundred eighty-nine linear feet (589 LF) of eight-inch (8 in) water line, gate valves, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 3,210

Total Population in Service Area: 3,210

Census Tract Percent Low / Mod: 53.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: ROCKDALE

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54453 - CDV23-0449 Rockdale

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

PO Box 586 Rockdale, TX 76567-0586

National Objective: LMA

Initial Funding Date: 12/10/2024

Financing:

Funded Amount: $500,000.00

Net Drawn: $77,644.04

Balance: $422,355.96

Description:

Replace existing lift station including demolition of existing facilities, install one (1) submersible pump station and one (1) FRP valve vault and electrical components, install approximately fifty linear feet (50 LF) of eighteen-inch (18 in.) sewer line and forty-five

Proposed Accomplishments:

People (General) : 176

Total Population in Service Area: 176

Census Tract Percent Low / Mod: 59.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54454 - CDV23-0451 Quitaque

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/10/2024

Description:

Financing:

local admin

Funded Amount: $30,000.00

Net Drawn: $22,000.00

Balance: $8,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: Quitaque

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54455 - CDV23-0451 Quitaque

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

106 N 1st Quitaque, TX 79255-

National Objective: LMA

Initial Funding Date: 12/10/2024

Financing:

Funded Amount: $470,000.00

Net Drawn: $97,421.95

Balance: $372,578.05

Description:

Construct two (2) new water wells including drilling, steel casing, pumps, related yard piping, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 480

Total Population in Service Area: 480

Census Tract Percent Low / Mod: 62.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54456 - CDV23-0464 Lufkin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

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National Objective:

Initial Funding Date: 12/10/2024

Financing:

Funded Amount: $45,000.00

Net Drawn: $22,500.00

Balance: $22,500.00

Description:

local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: Lufkin
Grant Year: 2024

Project: 0042 - 2024 CD

IDIS Activity: 54457 - CDV23-0464 Lufkin

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
300 E Shepherd Ave Lufkin, TX 75901-3252

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $455,000.00
Net Drawn: $30,600.00
Balance: $424,400.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Description:
Replace approximately three thousand two hundred eighty linear feet (3,280 LF) of six-inch (6 in.) to eight-inch (8 in.) sewer line, cleanouts, manholes, related service connections and pavement repair, boring, and associated appurtenances.

Proposed Accomplishments:
People (General) : 200
Total Population in Service Area: 200
Census Tract Percent Low / Mod: 87.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54458 - CDV23-0466 Carls Corner

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $20,000.00
Net Drawn: $10,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: Carl's Corner
Grant Year: 2024

Accomplishment Narrative

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54459 - CDV23-0466 Carls Corner

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
500 Cornelius Rd S Hillsboro, TX 76645-7413

National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $480,000.00
Net Drawn: $30,600.00

Description:
Construct one (1) ground storage tank and one (1) booster pump building including tank foundation, controls and electrical, plant piping, valves, two (2) booster pumps, and all associated appurtenances.

Balance: $449,400.00

Proposed Accomplishments:
People (General) : 155
Total Population in Service Area: 150
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD
IDIS Activity: 54460 - CDV23-0468 Junction
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:
, -

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $25,000.00
Net Drawn: $15,000.00
Balance: $10,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: CITY OF JUNCTION
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 54461 - CDV23-0468 Junction
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
730 Main St Junction, TX 76849-4608
National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $475,000.00
Net Drawn: $384,547.39
Balance: $90,452.61

Description:
Install one thousand one hundred (1,100) AMR water meters, replace one hundred (100) meter boxes, one hundred (100) isolation valves, and all necessary appurtenances.

Proposed Accomplishments:
People (General) : 2,585
Total Population in Service Area: 2,585
Census Tract Percent Low / Mod: 53.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 54464 - CDV23-0487 Cherokee County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0037 - 2022 CD

Objective:

IDIS Activity: 54466 - CDV23-0491 San Augustine

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: SAN AUGUSTINE
Grant Year: 2024

Project: 0037 - 2022 CD
Objective: Create suitable living environments

IDIS Activity: 54467 - CDV23-0491 San Augustine
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
301 S Harrison St San Augustine, TX 75972-1912
National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Replace approximately one thousand eight hundred linear feet (1,800 LF) of six-inch (6 in.) sewer line, cleanouts, manholes, service reconnections, related street repairs, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,315
Total Population in Service Area: 2,315
Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0037 - 2022 CD
Objective:

IDIS Activity: 54468 - CDV23-0494 Shepherd
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: Shepherd
Grant Year: 2024

Project: 0037 - 2022 CD

Objective: Create suitable living environments

IDIS Activity: 54469 - CDV23-0494 Shepherd

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

11020 Highway 150 Shepherd, TX 77371-2838

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Install one (1) ground storage tank including foundation, construct booster pump building and foundation, install booster pumps, plant piping, valves, electrical improvements and controls, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 2,805
Total Population in Service Area: 2,805
Census Tract Percent Low / Mod: 65.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0042 - 2024 CD

Objective:

IDIS Activity: 54473 - CDV23-0507 Hill County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 12/10/2024

Description:

Financing:

local admin

Funded Amount: $32,000.00

Net Drawn: $16,000.00

Balance: $16,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: Hill County

Grant Year: 2024

Project: 0042 - 2024 CD

Objective: Create suitable living environments

IDIS Activity: 54474 - CDV23-0507 Hill County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
1 N Waco St Hillsboro, TX 76645-2145

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 12/10/2024
Financing:
Funded Amount: $413,600.00
Net Drawn: $24,575.00
Balance: $389,025.00

Description:
In cooperation with Post Oak SUD, install approximately seventeen thousand four hundred thirty-eight linear feet (17,438 LF) of four-inch (4in) water line including boring, gate valves, flush hydrants, related service reconnections, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 54
Total Population in Service Area: 54
Census Tract Percent Low / Mod: 85.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54555 - CDM24-0056 Whitewright

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $40,000.00
Net Drawn: $20,000.00
Balance: $20,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: WHITEWRIGHT
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54556 - CDM24-0056 Whitewright

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
206 W Grand St Whitewright, TX 75491-2141

National Objective: SBA

Initial Funding Date: 01/13/2025

Financing:
Funded Amount: $160,000.00
Net Drawn: $29,197.50
Balance: $130,802.50

Description:
Reconstruct approximately seven hundred ninety-six linear feet (796 LF) of ten-foot (10 ft) concrete sidewalk including removal and disposal of old sidewalks, reconstruct approximately three hundred seventy linear feet (370 LF) of curb & gutter, install stairs,

Proposed Accomplishments:
People (General) : 1,595
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54558 - CDM24-0059 Bells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2025

Description:

Financing:

local admin

Funded Amount: $40,000.00

Net Drawn: $28,000.00

Balance: $12,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting
UGLG:	BELLS
Grant Year:	2024

Accomplishment Narrative

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54559 - CDM24-0059 Bells

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

203 S Broadway St Bells, TX 75414-2689

National Objective: SBA

Initial Funding Date: 01/13/2025

Description:

Financing:

Install approximately five hundred hundred seventy linear feet (570 LF) of new sidewalk including removal of existing material, six hundred twenty-five linear feet (625 LF) of curb and gutter, ADA intersections, crosswalks and stop bars, and all associated appurtenances.

Funded Amount: $160,000.00

Net Drawn: $58,688.80

Balance: $101,311.20

Proposed Accomplishments:

People (General) : 1,825

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54565 - CDM24-0065 Nash

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2025

Financing:

Funded Amount: $49,400.00

Net Drawn: $39,520.00

Balance: $9,880.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: NASH
Grant Year: 2024

Project: 0043 - 2024 MSDRP

IDIS Activity: 54566 - CDM24-0065 Nash

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
PO Box 520 Nash, TX 75569-0520

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $150,600.00
Net Drawn: $77,313.57
Balance: $73,286.43

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Description:
Install approximately one thousand one hundred twenty-five linear feet (1,125 LF) of new sidewalk including removal of existing material, twelve (12) ADA accessible sidewalk ramps, three (3) crosswalks, [drainage improvements], seven (7) pedestrian light fixtures,

Proposed Accomplishments:
People (General) : 3,790
Total Population in Service Area: 3,790
Census Tract Percent Low / Mod: 53.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP

IDIS Activity: 54568 - CDM24-0067 Kenedy

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $39,000.00
Net Drawn: $27,300.00
Balance: $11,700.00

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: KENEDY
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54569 - CDM24-0067 Kenedy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

303 W Main St Kenedy, TX 78119-2721

National Objective: SBA

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $161,000.00
Net Drawn: $57,615.20
Balance: $103,384.80

Description:
Replace approximately one thousand seven hundred and seventy-five linear feet (1,775 LF) of sidewalks including demolition of existing pavement, one (1) concrete retaining wall, ten (10) ADA curb ramps, one thousand eight hundred eighty linear feet (1,880 LF) of

Proposed Accomplishments:
People (General) : 3,330
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54571 - CDM24-0068 Levelland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/13/2026
Location:

Matrix Code: General Program Administration (21A)

, -

National Objective:

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: LEVELLAND
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54572 - CDM24-0068 Levelland

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 02/13/2026
Location:

Matrix Code: Sidewalks (03L)

PO Box 1010 Levelland, TX 79336-1010

National Objective: SBA

Initial Funding Date: 01/13/2025
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
Install approximately nine hundred seventy-nine linear feet (979 LF) of sidewalk, one thousand five hundred seventy linear feet (1,570 LF) of curb and gutter, seven hundred fifty linear feet (700 LF) of sidewalk trench grate, [# needed] curb ramps, utility

Proposed Accomplishments:

People (General) : 12,830
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP
Objective:

IDIS Activity: 54574 - CDM24-0069 Joaquin
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/13/2025
Description:
local admin

Financing:
Funded Amount: $48,500.00
Net Drawn: $24,250.00
Balance: $24,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	Joaquin
Grant Year:	2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54575 - CDM24-0069 Joaquin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

124 S Preston St Joaquin, TX 75954-4057

National Objective: SBA

Initial Funding Date: 01/13/2025

Financing:

Funded Amount: $151,500.00

Net Drawn: $28,125.00

Balance: $123,375.00

Description:

Reconstruct approximately one thousand one hundred forty linear feet (1,140 LF) of sidewalk including removal of existing materials, concrete flume, fifteen (15) curb ramps, one (1) ADA sidewalk ramp with handrailing, related pavement and striping repair, and all

Proposed Accomplishments:

People (General) : 870

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	
Grant Year:	2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54578 - CDM24-0071 Hubbard

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2025

Financing:

Funded Amount: $39,300.00

Net Drawn: $19,650.00

Description:

local admin

Balance: $19,650.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HUBBARD
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54579 - CDM24-0071 Hubbard

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
118 N Magnolia Ave Hubbard, TX 76648-2444

National Objective: SBA

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $160,700.00
Net Drawn: $33,750.00
Balance: $126,950.00

Description:
Replace approximately seven hundred five linear feet (705 LF) of sidewalk including removal of existing pavement, five hundred fifty-eight linear feet (558 LF) of curb and gutter, handrailing, one (1) ADA accessible curb ramp, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 1,525
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP Objective:

IDIS Activity: 54583 - CDM24-0072 La Feria Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 01/14/2025 Description:

Financing: local admin

Funded Amount: $30,000.00

Net Drawn: $19,000.00

Balance: $11,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LA FERIA

Grant Year: 2024

Project: 0043 - 2024 MSDRP Objective: Create suitable living environments

IDIS Activity: 54584 - CDM24-0072 La Feria Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: Sidewalks (03L)

Location:

115 E Commercial Ave La Feria, TX 78559-5002 National Objective: LMA

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $470,000.00
Net Drawn: $128,538.12
Balance: $341,461.88

Description:
Reconstruct approximately one thousand eight hundred thirty-five linear feet (1,835 LF) of concrete sidewalk, install sixteen (16) ADA sidewalk ramps and seven (7) crosswalks with signage, concrete alley apron, related driveway adjustments and pavement repair, and all

Proposed Accomplishments:
People (General) : 7,275
Total Population in Service Area: 7,275
Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54585 - CDM24-0074 Rio Grande City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $46,500.00
Net Drawn: $37,200.00
Balance: $9,300.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: RIO GRANDE CITY

Grant Year: 2024

Project: 0043 - 2024 MSDRP — Objective: Create suitable living environments

IDIS Activity: 54586 - CDM24-0074 Rio Grande City — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

5332 E US Highway 83 Rio Grande City, TX 78582-9460 — National Objective: LMA

Initial Funding Date: 01/14/2025

Financing:

Funded Amount: $453,500.00

Net Drawn: $109,620.50

Balance: $343,879.50

Description:

Replace approximately one thousand one hundred seventy-three linear feet (1,173 LF) of sidewalk including removal of existing concrete, one hundred thirty-five linear feet (135 LF) of crosswalk, eight (8) ADA ramps with railing, installation of thirty-three (33)

Proposed Accomplishments:

People (General) : 13,865

Total Population in Service Area: 13,865

Census Tract Percent Low / Mod: 52.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP — Objective:

IDIS Activity: 54587 - CDM24-0080 Bishop — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $43,400.00
Net Drawn: $30,380.00
Balance: $13,020.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: BISHOP
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54590 - CDM24-0080 Bishop

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

Matrix Code: Sidewalks (03L)

203 E Main St Bishop, TX 78343-2645

National Objective: SBA

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $156,600.00
Net Drawn: $52,500.00
Balance: $104,100.00

Description:
Replace approximately one thousand six hundred sixty linear feet (1,660 LF) of sidewalk including removal of existing concrete, twenty (20) ADA sidewalk ramps, five (5) pedestrian light fixtures, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 3,085
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP Objective:

IDIS Activity: 54591 - CDM24-0081 Palestine Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open Matrix Code: General Program Administration (21A)

Location:

, - National Objective:

Initial Funding Date: 01/14/2025 Description:

Financing: local admin

Funded Amount: $22,000.00

Net Drawn: $14,900.00

Balance: $7,100.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: CITY OF PALESTINE

Grant Year: 2024

Project: 0043 - 2024 MSDRP Objective: Create suitable living environments

IDIS Activity: 54595 - CDM24-0081 Palestine Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
504 N Queen St Palestine, TX 75801-2733

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
Reconstruct approximately two hundred fifty linear feet (250 LF) of roadway including removal of existing materials, concrete curb, and all associated appurtenances.

Proposed Accomplishments:
People (General) : 17,550
Total Population in Service Area: 17,550
Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CITY OF PALESTINE
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54596 - CDM24-0081 Palestine

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
504 N Queen St Palestine, TX 75801-2733

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 01/14/2025
Financing:
Funded Amount: $25,000.00
Net Drawn: $25,000.00
Balance: $0.00

Description:
Replace approximately two hundred fifty linear feet (250 LF) of six-inch (6in.) water line including gate vales, related service reconnections and all associated appurtenances.

Proposed Accomplishments:
People (General) : 17,550
Total Population in Service Area: 17,550
Census Tract Percent Low / Mod: 52.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0043 - 2024 MSDRP
Objective:

IDIS Activity: 54600 - CDM24-0087 Archer City
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/14/2025
Description:

Financing:
local admin

Funded Amount: $40,000.00
Net Drawn: $20,000.00
Balance: $20,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: ARCHER CITY
Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54601 - CDM24-0087 Archer City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

PO Box 367 Archer City, TX 76351-0367

National Objective: LMA

Initial Funding Date: 01/14/2025

Financing:

Funded Amount: $160,000.00

Net Drawn: $14,000.00

Balance: $146,000.00

Description:

Replace approximately four hundred eighty-five linear feet (485 LF) of sidewalks including removal of existing pavement, two hundred forty-four linear feet (244 LF) of concrete curb, four (4) ADA ramps, six (6) crosswalks, fourteen (14) pedestrian lights including

Proposed Accomplishments:

People (General) : 1,550

Total Population in Service Area: 1,550

Census Tract Percent Low / Mod: 57.40

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54603 - CDM24-0090 Groveton

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/14/2025

Financing:

Funded Amount: $48,500.00

Net Drawn: $24,250.00

Balance: $24,250.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting
UGLG:	GROVETON
Grant Year:	2024

Project: 0043 - 2024 MSDRP

IDIS Activity: 54604 - CDM24-0090 Groveton

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Location:

PO Box 37 Groveton, TX 75845-0037

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 01/14/2025

Financing:

Funded Amount: $151,500.00

Net Drawn: $35,250.00

Balance: $116,250.00

Description:

Reconstruct approximately four thousand seven hundred twenty-five linear feet (4,725 LF) of sidewalk including removal of existing walkway, fifteen (15) ADA curb ramps, and all associated appurtenances.

Proposed Accomplishments:

People (General) : 1,085

Total Population in Service Area: 1,085

Census Tract Percent Low / Mod: 58.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54607 - CDM24-0095 Taft

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/14/2025

Description:

Financing:

local admin

Funded Amount: $46,500.00

Net Drawn: $23,250.00

Balance: $23,250.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: TAFT

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54608 - CDM24-0095 Taft

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

501 Green Ave Taft, TX 78390-2711

National Objective: LMA

Initial Funding Date: 01/14/2025

Description:

Financing:

Install fifty (50) pedestrian light fixtures including electrical conduit and all associated appurtenances.

Funded Amount: $153,500.00

Net Drawn: $17,250.00

Balance: $136,250.00

Proposed Accomplishments:

People (General) : 2,925

Total Population in Service Area: 2,925

Census Tract Percent Low / Mod: 56.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective:

IDIS Activity: 54610 - CDM24-0106 Roscoe

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/14/2025

Description:

Financing:

local admin

Funded Amount: $20,000.00

Net Drawn: $10,000.00

Balance: $10,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: ROSCOE

Grant Year: 2024

Project: 0043 - 2024 MSDRP

Objective: Create suitable living environments

IDIS Activity: 54611 - CDM24-0106 Roscoe

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

115 Cypress St. Roscoe, TX 79545-

National Objective: SBA

Initial Funding Date: 01/14/2025

Financing:

Funded Amount: $180,000.00

Net Drawn: $12,800.00

Balance: $167,200.00

Description:

Reconstruct eight hundred linear feet (800 LF) of sidewalk including demolition of existing pavement, seven hundred twenty-five linear feet (725 LF) curb and gutter, related driveway and pavement repairs, and one hundred linear feet (100 LF) of handrails, install

Proposed Accomplishments:

People (General) : 1,465

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0044 - 2024 CFC

Objective:

IDIS Activity: 54655 - CFC24-0103 Duval County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/27/2025

Financing:

Funded Amount: $60,000.00

Net Drawn: $42,000.00

Balance: $18,000.00

Description:

local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: DUVAL COUNTY
Grant Year: 2024

Project: 0044 - 2024 CFC
Objective: Create suitable living environments

IDIS Activity: 54656 - CFC24-0103 Duval County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 189 San Diego, TX 78384-0189
National Objective: LMA

Initial Funding Date: 01/27/2025
Financing:
Funded Amount: $940,000.00
Net Drawn: $59,500.00
Balance: $880,500.00

Description:
In cooperation with San Diego MUD, rehabilitate 2 (two) lift stations including 2 (two) temporarybypass pumps, install two (2) new permanent generators, 4 (four) new pumps, control panel and all associated appurtenances.

Proposed Accomplishments:
People (General) : 99
Total Population in Service Area: 204
Census Tract Percent Low / Mod: 69.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: DUVAL COUNTY

Grant Year: 2024

Project: 0044 - 2024 CFC

Objective: Create suitable living environments

IDIS Activity: 54657 - CFC24-0103 Duval County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Canceled 07/29/2026

Matrix Code: Street Improvements (03K)

Location:

PO Box 189 San Diego, TX 78384-0189

National Objective: LMA

Initial Funding Date: 01/27/2025

Financing:

Funded Amount: $0.00

Net Drawn: $0.00

Balance: $0.00

Description:

Install approximately one thousand one hundred linear feet (1,100 lf) of storm pipe six (6) inlets, manholes, two (2) junction boxes, related sewer and water adjustments, related pavement repairs and and all associated appurtenances.

Proposed Accomplishments:

People (General) : 72

Total Population in Service Area: 72

Census Tract Percent Low / Mod: 79.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0046 - 2024 CSH

Objective:

IDIS Activity: 54823 - CSH24-0165 Hidalgo County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 03/28/2025

Financing:

Funded Amount: $135,000.00

Net Drawn: $21,637.56

Description:

local admin

Balance: $113,362.44

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: HIDALGO COUNTY
Grant Year: 2024

Project: 0046 - 2024 CSH

Objective: Create suitable living environments

IDIS Activity: 54824 - CSH24-0165 Hidalgo County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z)

Location:
100 E Cano St Fl 2 Edinburg, TX 78539-4533

National Objective: LMA

Initial Funding Date: 04/24/2025
Financing:
Funded Amount: $72,000.00
Net Drawn: $33,296.64
Balance: $38,703.36

Description:
Tool Library 300 checkouts, Solid Waste Removal 9, and Title Services 1.

Proposed Accomplishments:
People (General) : 1,750
Total Population in Service Area: 1,750
Census Tract Percent Low / Mod: 100.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0050 - 2024 CRC — Objective:

IDIS Activity: 55124 - CRC23-0540 Bandera — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 07/28/2025 — Description:

Financing: — local admin

Funded Amount: $30,000.00

Net Drawn: $15,000.00

Balance: $15,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: BANDERA COUNTY

Grant Year: 2024

Project: 0050 - 2024 CRC — Objective: Create suitable living environments

IDIS Activity: 55127 - CRC23-0540 Bandera — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Sidewalks (03L)

Location:

511 Main St Bandera, TX 78003-3983 — National Objective: LMA

Initial Funding Date: 07/28/2025
Financing:
Funded Amount: $550,000.00
Net Drawn: $9,999.13
Balance: $540,000.87

Description:
Sidewalks will be on both sides of Cedar St., for a total of approximately 345 linear feet.

Proposed Accomplishments:
People (General) : 630
Total Population in Service Area: 630
Census Tract Percent Low / Mod: 59.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0050 - 2024 CRC

Objective:

IDIS Activity: 55130 - CRC23-0541 Coleman

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 07/29/2025
Financing:
Funded Amount: $60,000.00
Net Drawn: $21,250.00
Balance: $38,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2024

Project: 0042 - 2024 CD
Objective:

IDIS Activity: 55683 - CDV25-0183 Jefferson County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/08/2026
Description:

Financing:
local admin

Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: JEFFERSON COUNTY
Grant Year: 2024

Project: 0042 - 2024 CD
Objective: Create suitable living environments

IDIS Activity: 55685 - CDV25-0183 Jefferson County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
1149 Pearl St Beaumont, TX 77701-3638

National Objective: LMA

Initial Funding Date: 02/18/2026
Financing:
Funded Amount: $490,670.00
Net Drawn: $13,503.49
Balance: $477,166.51

Description:
first-time sewer connections and installation of sewer system components in unincorporated community of Cheek, Jefferson County, Texas In cooperation with West Jefferson County Municipal Water District

Proposed Accomplishments:
People (General) : 732
Total Population in Service Area: 732
Census Tract Percent Low / Mod: 61.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2024
Project: 0042 - 2024 CD

Objective:

IDIS Activity: 55740 - CDV25-0358 Corsicana

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2024

Project: 0044 - 2024 CFC

Objective:

IDIS Activity: 55813 - CFC25-0368 Brooks County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/16/2026

Description:

Financing:

local admin

Funded Amount: $55,600.00

Net Drawn: $27,800.00

Balance: $27,800.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0004 - 2025 State Administration

Objective:

IDIS Activity: 55270 - 2025 State Administration plus 100,000

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: State Administration (21J)
National Objective:

Initial Funding Date: 09/29/2025
Financing:
Funded Amount: $1,191,849.00
Net Drawn: $411,629.25
Balance: $780,219.75

Description:

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0037 - 2025 State Technical Assistance

Objective:

IDIS Activity: 55271 - 2025 State Technical Assistance

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: State CDBG Technical Assistance to Grantees (19H)
National Objective:

Initial Funding Date: 09/30/2025
Financing:
Funded Amount: $510,000.00
Net Drawn: $371,137.51
Balance: $138,862.49

Description:

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0038 - 2025 Indirect Costs
Objective:

IDIS Activity: 55272 - 2025 Indirect Costs
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Indirect Costs (21B)

Location:
, -
National Objective:

Initial Funding Date: 09/30/2025
Description:

Financing:
Funded Amount: $533,500.00
Net Drawn: $222,067.30
Balance: $311,432.70

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55613 - CDV25-0015 Anderson

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2026

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $15,000.00

Balance: $45,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: Anderson

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55614 - CDV25-0015 Anderson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 592 Anderson, TX 77830-0592

National Objective: LMA

Initial Funding Date: 01/26/2026

Description:

Financing:

Reconstruct 2830lf street with flex base and asphalt, regrade 5200lf ditch, reconstruct 800lf culverts.

Funded Amount: $690,000.00

Net Drawn: $17,000.00

Balance: $673,000.00

Proposed Accomplishments:

People (General) : 48

Total Population in Service Area: 47

Census Tract Percent Low / Mod: 76.60

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55615 - CDV25-0020 Niederwald

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2026

Description:

Financing:

local admin

Funded Amount: $43,500.00

Net Drawn: $13,050.00

Balance: $30,450.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: Niederwald
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55616 - CDV25-0020 Niederwald

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
8807 Niederwald Strasse Niederwald, TX 78640-3936

National Objective: LMA

Initial Funding Date: 01/26/2026
Financing:
Funded Amount: $532,394.63
Net Drawn: $7,250.00
Balance: $525,144.63

Description:
Reconstruct 1980lf street including base stabilization, flexbase, subgrade, base material, and HMAC, install 3960lf ribbon curb.

Proposed Accomplishments:
People (General) : 332
Total Population in Service Area: 332
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55618 - CDV25-0022 Scurry

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55620 - CDV25-0023 Bardwell

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2026

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $15,000.00

Balance: $45,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55622 - CDV25-0029 San Saba County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55628 - CDV25-0038 Richland Springs

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: RICHLAND SPRINGS
Grant Year: 2025

Project: 0039 - 2025 CD

IDIS Activity: 55629 - CDV25-0038 Richland Springs

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
106 W Main St Richland Springs, TX 76871-2000

Initial Funding Date: 01/30/2026
Financing:
Funded Amount: $340,000.00
Net Drawn: $20,000.00
Balance: $320,000.00

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

Description:
Reconstruct 9700lf streets including stabilized base, surface preparation and tar and chip seal.

Proposed Accomplishments:
People (General) : 131
Total Population in Service Area: 131
Census Tract Percent Low / Mod: 51.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: RICHLAND SPRINGS
Grant Year: 2025

Project: 0039 - 2025 CD
Objective: Create suitable living environments

IDIS Activity: 55630 - CDV25-0038 Richland Springs
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
106 W Main St Richland Springs, TX 76871-2000
National Objective: LMA

Initial Funding Date: 01/30/2026
Financing:
Funded Amount: $350,000.00
Net Drawn: $20,000.00
Balance: $330,000.00

Description:
Replace 2 lift station pumps with associated valves, replace 1 WWTP discharge pump, replace 1 WWTP flow metering at headworks, replace 2 WWTP irrigation pumps with sprinklers.

Proposed Accomplishments:
People (General) : 330
Total Population in Service Area: 330
Census Tract Percent Low / Mod: 71.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55631 - CDV25-0045 Dawson
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00

Description:
local admin

Balance: $42,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: DAWSON
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55632 - CDV25-0045 Dawson

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
112 N Main St Dawson, TX 76639-3349

National Objective: LMA

Initial Funding Date: 01/30/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $24,902.00
Balance: $665,098.00

Description:
Replace 1613lf 4 inch water lines with related service reconnections and pavement repair, 6 4 inch gate valves, 1951lf 6 inch water lines with related service reconnections and pavement repair, 2 6 inch gate valves and 8 inch and 10 inch steel encasement.

Proposed Accomplishments:
People (General) : 217
Total Population in Service Area: 217
Census Tract Percent Low / Mod: 66.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD — Objective:

IDIS Activity: 55633 - CDV25-0047 Menard County — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/07/2026 — Description:

Financing: — local admin

Funded Amount: $60,000.00

Net Drawn: $30,000.00

Balance: $30,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: MENARD COUNTY

Grant Year: 2025

Project: 0039 - 2025 CD — Objective: Create suitable living environments

IDIS Activity: 55634 - CDV25-0047 Menard County — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Street Improvements (03K)

Location:

206 E San Saba Menard, TX 76859- — National Objective: LMA

Initial Funding Date: 01/30/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $42,500.00
Balance: $647,500.00

Description:
Reconstruct 40000lf street utilizing limestone base and surface finishing.

Proposed Accomplishments:
People (General) : 28
Total Population in Service Area: 28
Census Tract Percent Low / Mod: 57.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55637 - CDV25-0057 Wake Village

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55639 - CDV25-0062 Erath County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $57,750.00
Net Drawn: $17,325.00
Balance: $40,425.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2025

Project: 0038 - 2023 CD
Objective:

IDIS Activity: 55643 - CDV25-0084 Whitney
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $0.00
Net Drawn: $0.00
Balance: $0.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025
Project: 0039 - 2025 CD
IDIS Activity: 55645 - CDV25-0089 Gladewater
Activity to prevent, prepare for, and respond to Coronavirus: No
Status: Open
Location:

, -

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/07/2026
Financing:
Funded Amount: $12,500.00
Net Drawn: $6,250.00
Balance: $6,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55648 - CDV25-0094 Chico

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2026

Financing:

Funded Amount: $60,000.00

Net Drawn: $15,000.00

Balance: $45,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55650 - CDV25-0095 Sweetwater

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $56,250.00
Net Drawn: $16,875.00
Balance: $39,375.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SWEETWATER
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55651 - CDV25-0095 Sweetwater

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 E 4th St Sweetwater, TX 79556-4541

Matrix Code: Water/Sewer Improvements (03J)
National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $693,750.00
Net Drawn: $10,000.00
Balance: $683,750.00

Description:
water line replacement in central Sweetwater

Proposed Accomplishments:
People (General) : 126
Total Population in Service Area: 126
Census Tract Percent Low / Mod: 72.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55652 - CDV25-0105 Gonzales

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $21,250.00
Balance: $38,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: GONZALES
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55653 - CDV25-0105 Gonzales

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

820 N Saint Joseph St Gonzales, TX 78629-3507

National Objective: LMA

Initial Funding Date: 02/19/2026

Description:

Financing:

drainage and sewer improvements in North Avenue area

Funded Amount: $595,000.00

Net Drawn: $17,000.00

Balance: $578,000.00

Proposed Accomplishments:

People (General) : 547

Total Population in Service Area: 547

Census Tract Percent Low / Mod: 54.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55655 - CDV25-0111 Kenedy

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2026

Description:

Financing:

local admin

Funded Amount: $31,250.00

Net Drawn: $15,625.00

Balance: $15,625.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: KENEDY
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55656 - CDV25-0111 Kenedy

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
303 W Main St Kenedy, TX 78119-2721

National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $718,750.00
Net Drawn: $11,725.12
Balance: $707,024.88

Description:
water and sewer line replacement

Proposed Accomplishments:
People (General) : 277
Total Population in Service Area: 277
Census Tract Percent Low / Mod: 77.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025
Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55657 - CDV25-0126 Rochester
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/08/2026
Description:
Financing:
local admin
Funded Amount: $58,725.00
Net Drawn: $14,681.25
Balance: $44,043.75

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025
Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55663 - CDV25-0135 La Feria
Outcome:
Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)
Location:
, -
National Objective:

Initial Funding Date: 01/08/2026
Description:
Financing:
local admin
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: LA FERIA

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55664 - CDV25-0135 La Feria

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

115 E Commercial Ave La Feria, TX 78559-5002

National Objective: LMA

Initial Funding Date: 02/19/2026

Financing:

Funded Amount: $650,400.00

Net Drawn: $25,500.00

Balance: $624,900.00

Description:

street reconstruction and storm sewer installation on S. Parker Rd.

Proposed Accomplishments:

People (General) : 71

Total Population in Service Area: 71

Census Tract Percent Low / Mod: 63.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55666 - CDV25-0136 Anthony

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $2,500.00
Balance: $57,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55668 - CDV25-0137 Indian Lake

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55673 - CDV25-0151 Hunt County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $59,850.00
Net Drawn: $17,955.00
Balance: $41,895.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55675 - CDV25-0161 Cleveland
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: CITY OF CLEVELAND
Grant Year: 2025

Project: 0039 - 2025 CD
Objective: Create suitable living environments

IDIS Activity: 55676 - CDV25-0161 Cleveland
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
907 E Houston St Cleveland, TX 77327-4602
National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $21,250.00

Description:
install upgrades to water treatment plant facilities and rehabilitate water ground storage tank

Balance: $668,750.00

Proposed Accomplishments:
People (General) : 7,535
Total Population in Service Area: 7,535
Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55677 - CDV25-0163 Scotland

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $58,950.00
Net Drawn: $17,685.00
Balance: $41,265.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55679 - CDV25-0173 Grand Saline

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/08/2026

Description:
local admin

Financing:
Funded Amount: $46,500.00
Net Drawn: $23,250.00
Balance: $23,250.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: GRAND SALINE
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55680 - CDV25-0173 Grand Saline

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
132 E Frank St Grand Saline, TX 75140-1824

National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $703,500.00
Net Drawn: $12,410.00
Balance: $691,090.00

Description:
rehabilitate components at wastewater treatment plant and install SCADA system

Proposed Accomplishments:
People (General) : 2,965
Total Population in Service Area: 2,965
Census Tract Percent Low / Mod: 63.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55681 - CDV25-0180 Gainesville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $58,725.00
Net Drawn: $14,681.25
Balance: $44,043.75

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: GAINESVILLE
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD
Objective: Create suitable living environments

IDIS Activity: 55682 - CDV25-0180 Gainesville
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
200 S Rusk St Gainesville, TX 76240-4866
National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $691,275.00
Net Drawn: $14,650.00
Balance: $676,625.00

Description:
replacement of sewer main line.

Proposed Accomplishments:
People (General) : 16,125
Total Population in Service Area: 16,125
Census Tract Percent Low / Mod: 54.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55686 - CDV25-0190 Sabinal
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SABINAL
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55687 - CDV25-0190 Sabinal

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

501 N Center St Sabinal, TN 78881-5100

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/19/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $20,825.00
Balance: $669,175.00

Description:
replace booster pumps and install new components at water treatment facility

Proposed Accomplishments:
People (General) : 1,060
Total Population in Service Area: 1,060
Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55688 - CDV25-0195 Waller

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/08/2026

Description:

Financing:

local admin

Funded Amount: $49,950.00

Net Drawn: $9,990.00

Balance: $39,960.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55694 - CDV25-0207 Breckenridge

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/08/2026
Financing:
Funded Amount: $50,000.00
Net Drawn: $25,000.00
Balance: $25,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025
Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55698 - CDV25-0214 Robstown

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: ROBSTOWN
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55699 - CDV25-0214 Robstown

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
101 E Main Ave Robstown, TX 78380-3347

National Objective: LMA

Initial Funding Date: 02/23/2026

Financing:
Funded Amount: $690,000.00
Net Drawn: $17,000.00
Balance: $673,000.00

Description:
sewer line replacement in central Robstown, Texas in cooperation with Robstown Utility System

Proposed Accomplishments:
People (General) : 170
Total Population in Service Area: 170
Census Tract Percent Low / Mod: 78.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55700 - CDV25-0218 Plantersville

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2026

Description:

Financing:

local admin

Funded Amount: $58,725.00

Net Drawn: $29,362.50

Balance: $29,362.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG: Plantersville

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55701 - CDV25-0218 Plantersville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

11335 Lodge Lane Plantersville, TX 77363-

National Objective: LMA

Initial Funding Date: 02/23/2026

Description:

Financing:

street reconstruction along County Road 203

Funded Amount: $691,275.00

Net Drawn: $17,000.00

Balance: $674,275.00

Proposed Accomplishments:

People (General) : 74

Total Population in Service Area: 74

Census Tract Percent Low / Mod: 90.50

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55702 - CDV25-0219 Appleby

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2026

Financing:

Funded Amount: $60,000.00

Net Drawn: $30,000.00

Balance: $30,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: Appleby

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55703 - CDV25-0219 Appleby

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

14760 N US Highway 59 Nacogdoches, TX 75965-9061

National Objective: LMA

Initial Funding Date: 02/23/2026

Financing:

Funded Amount: $690,000.00

Net Drawn: $8,840.00

Balance: $681,160.00

Description:

street reconstruction on Stoddard St and Burt St.

Proposed Accomplishments:

People (General) : 106

Total Population in Service Area: 106

Census Tract Percent Low / Mod: 64.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55706 - CDV25-0225 Alto

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/09/2026

Financing:

Funded Amount: $60,000.00

Net Drawn: $18,000.00

Balance: $42,000.00

Description:

local admin

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting

Accomplishment Narrative

UGLG: ALTO
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55707 - CDV25-0225 Alto

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
404 W. San Antonio St Alto, TX 75925-

National Objective: LMA

Initial Funding Date: 02/23/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $3,400.00
Balance: $686,600.00

Description:
street reconstruction on Hatchett street, Evans street, and Eastern section of Alto

Proposed Accomplishments:
People (General) : 236
Total Population in Service Area: 236
Census Tract Percent Low / Mod: 68.20

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55711 - CDV25-0248 La Grulla

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $45,800.00
Net Drawn: $20,400.00
Balance: $25,400.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55713 - CDV25-0250 Andrews

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55715 - CDV25-0251 Golinda
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55717 - CDV25-0261 Rio Grande City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/09/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative
Year # Benefiting
UGLG: RIO GRANDE CITY
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Provide decent affordable housing

IDIS Activity: 55718 - CDV25-0261 Rio Grande City

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:
5332 E US Highway 83 Rio Grande, TX 78582-9460

National Objective: LMA

Initial Funding Date: 02/24/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $17,000.00

Description:
street reconstruction throughout Rio Grande City

Balance: $673,000.00

Proposed Accomplishments:
People (General) : 291
Total Population in Service Area: 291
Census Tract Percent Low / Mod: 70.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55722 - CDV25-0322 Pecos County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $18,000.00
Balance: $42,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: PECOS COUNTY

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55723 - CDV25-0322 Pecos County

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:

103 W Callaghan St Fort Stockton, TX 79735-7104

National Objective: LMA

Initial Funding Date: 02/24/2026

Financing:

Funded Amount: $690,000.00

Net Drawn: $5,000.00

Balance: $685,000.00

Description:

Water distribution system improvements for Coyanosa and Imperial colonias.

Proposed Accomplishments:

People (General) : 583

Total Population in Service Area: 583

Census Tract Percent Low / Mod: 56.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55724 - CDV25-0323 Poth

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $21,250.00
Balance: $38,750.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: POTH
Grant Year: 2025

Project: 0039 - 2025 CD

IDIS Activity: 55725 - CDV25-0323 Poth

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
200 N Carroll St Poth, TX 78147-

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/24/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $13,392.00
Balance: $676,608.00

Description:
water and sewer line improvements on FM 541 E (Westmeyer St)

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 91
Census Tract Percent Low / Mod: 56.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55726 - CDV25-0324 Oak Ridge
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:
, -
National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $58,725.00
Net Drawn: $14,681.25
Balance: $44,043.75

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative
UGLG:
Grant Year: 2025

Project: 0039 - 2025 CD
Objective:

IDIS Activity: 55738 - CDV25-0354 Crockett County
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: CROCKETT COUNTY
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Provide decent affordable housing

IDIS Activity: 55739 - CDV25-0354 Crockett County

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:

909 Ave D Ozona, TX 76943-

Matrix Code: Water/Sewer Improvements (03J)

National Objective: LMA

Initial Funding Date: 02/24/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $17,695.00
Balance: $672,305.00

Description:
Water line replacement on Avenue J in the unincorporated community of Ozona

Proposed Accomplishments:
People (General) : 96
Total Population in Service Area: 96
Census Tract Percent Low / Mod: 67.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: BRACKETTVILLE

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55748 - CDV25-0367 Brackettville

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

119 W Spring St Brackettville, TX 78832-5212

National Objective: LMA

Initial Funding Date: 02/24/2026

Financing:

Funded Amount: $710,000.00

Net Drawn: $11,045.00

Balance: $698,955.00

Description:

street construction along Thomas St,, Sweeney St, E 1st St, and E Veltman St.

Proposed Accomplishments:

People (General) : 196

Total Population in Service Area: 196

Census Tract Percent Low / Mod: 67.30

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55749 - CDV25-0370 Millsap

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $58,725.00
Net Drawn: $14,681.25
Balance: $44,043.75

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025
Project: 0039 - 2025 CD
IDIS Activity: 55751 - CDV25-0372 Fort Stockton

Objective:
Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 01/12/2026
Financing:
Funded Amount: $49,950.00
Net Drawn: $14,985.00
Balance: $34,965.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55759 - CDV25-0395 Tatum

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2026

Description:

Financing:

local admin

Funded Amount: $49,950.00

Net Drawn: $24,975.00

Balance: $24,975.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: TATUM

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55760 - CDV25-0395 Tatum

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

680 Crystal Farms Rd Tatum, TX 75691-1704

National Objective: LMA

Initial Funding Date: 02/24/2026

Description:

Financing:

street reconstruction in the northwest area of Tatum

Funded Amount: $700,050.00

Net Drawn: $18,020.00

Balance: $682,030.00

Proposed Accomplishments:

People (General) : 214

Total Population in Service Area: 214

Census Tract Percent Low / Mod: 62.60

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55761 - CDV25-0396 Windthorst

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 02/25/2026

Description:

Financing:

local admin

Funded Amount: $43,650.00

Net Drawn: $21,825.00

Balance: $21,825.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner	Renter	Total

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55764 - CDV25-0401 Brewster County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/12/2026

Description:

Financing:

local admin

Funded Amount: $58,725.00

Net Drawn: $29,362.50

Balance: $29,362.50

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55766 - CDV25-0414 Wolfe City

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2026

Description:

Financing:

local admin

Funded Amount: $52,500.00

Net Drawn: $15,750.00

Balance: $36,750.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments | Accomplishment Narrative

Year | # Benefiting

UGLG: WOLFE CITY

Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55767 - CDV25-0414 Wolfe City

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Street Improvements (03K)

Location:

PO Box 106 Wolfe City, TX 75496-0106

National Objective: LMA

Initial Funding Date: 02/24/2026

Description:

Financing:

street reconstruction along Jackson and Dallas streets

Funded Amount: $697,500.00

Net Drawn: $13,600.00

Balance: $683,900.00

Proposed Accomplishments:

People (General) : 135

Total Population in Service Area: 135

Census Tract Percent Low / Mod: 60.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0039 - 2025 CD

Objective:

IDIS Activity: 55771 - CDV25-0428 Seguin

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/13/2026

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $23,500.00

Balance: $36,500.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG: SEGUIN
Grant Year: 2025

Project: 0039 - 2025 CD

Objective: Create suitable living environments

IDIS Activity: 55772 - CDV25-0428 Seguin

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
205 N River St Seguin, TX 78155-5626

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 02/24/2026
Financing:
Funded Amount: $690,000.00
Net Drawn: $27,200.00
Balance: $662,800.00

Description:
Street reconstruction along San Antonio and Vaughn streets

Proposed Accomplishments:
People (General) : 91
Total Population in Service Area: 91
Census Tract Percent Low / Mod: 86.80

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0041 - 2025 CFC

Objective:

IDIS Activity: 55783 - CFC25-0097 Real County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/13/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:

: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
Accomplishment Narrative

UGLG: REAL COUNTY
Grant Year: 2025

Project: 0041 - 2025 CFC
Objective: Create suitable living environments

IDIS Activity: 55784 - CFC25-0097 Real County
Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 446 Leakey, TX 78873-0446
National Objective: LMA

Initial Funding Date: 01/13/2026
Financing:
Funded Amount: $940,000.00
Net Drawn: $18,870.00
Balance: $921,130.00

Description:
well construction in the Saddle MountainOakmont colonia in cooperation with the Oakmont Village Saddle Mountain WSC

Proposed Accomplishments:
People (General) : 222
Total Population in Service Area: 222
Census Tract Percent Low / Mod: 68.90

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0041 - 2025 CFC

Objective:

IDIS Activity: 55809 - CFC25-0321 Pecos County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/15/2026

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $18,000.00

Balance: $42,000.00

Proposed Accomplishments:

: 0

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0041 - 2025 CFC

Objective:

IDIS Activity: 55811 - CFC25-0338 Jim Hogg County

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/15/2026

Description:

Financing:

local admin

Funded Amount: $60,000.00

Net Drawn: $22,800.00

Balance: $37,200.00

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective:

IDIS Activity: 55815 - CDM25-0466 Sabinal

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:
, -

National Objective:

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG: SABINAL

Grant Year: 2025

Project: 0040 - 2025 MSDRP — Objective: Create suitable living environments

IDIS Activity: 55816 - CDM25-0466 Sabinal — Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: Parks, Recreational Facilities (03F)

Location:

501 N Center St Sabinal, TX 78881-5100 — National Objective: LMA

Initial Funding Date: 01/16/2026

Financing:

Funded Amount: $940,000.00

Net Drawn: $287,750.00

Balance: $652,250.00

Description:

Downtown outdoor public event spaces

Proposed Accomplishments:

People (General) : 1,060

Total Population in Service Area: 1,060

Census Tract Percent Low / Mod: 72.10

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year # Benefiting

UGLG:

Grant Year: 2025

Project: 0040 - 2025 MSDRP — Objective:

IDIS Activity: 55819 - CDM25-0493 Knox City — Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open — Matrix Code: General Program Administration (21A)

Location:

, - — National Objective:

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $30,000.00
Balance: $30,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective:

IDIS Activity: 55829 - CDM25-0516 Big Wells

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $20,000.00
Balance: $40,000.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG: BIG WELLS
Grant Year: 2025

Accomplishment Narrative

Project: 0040 - 2025 MSDRP

Objective: Create suitable living environments

IDIS Activity: 55831 - CDM25-0516 Big Wells

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Water/Sewer Improvements (03J)

Location:
PO Box 68 Big Wells, TX 78830-0068

National Objective: LMA

Initial Funding Date: 01/16/2026
Financing:
Funded Amount: $279,800.00
Net Drawn: $8,500.00
Balance: $271,300.00

Description:
Imminent construction causing need to relocate water lines to continue uninterrupted service to downtown.

Proposed Accomplishments:
People (General) : 785
Total Population in Service Area: 785
Census Tract Percent Low / Mod: 74.50

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting
UGLG:
Grant Year: 2025

Accomplishment Narrative

Project: 0040 - 2025 MSDRP

Objective:

IDIS Activity: 55854 - CDM25-0523 Tenaha

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/23/2026
Financing:
Funded Amount: $55,000.00
Net Drawn: $7,500.00
Balance: $47,500.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective:

IDIS Activity: 55863 - CDM25-0544 Winnsboro

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: General Program Administration (21A)

Location:

, -

National Objective:

Initial Funding Date: 01/23/2026
Financing:
Funded Amount: $55,000.00
Net Drawn: $13,750.00
Balance: $41,250.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WINNSBORO

Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective: Create suitable living environments

IDIS Activity: 55864 - CDM25-0544 Winnsboro

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:

501 S Main St Winnsboro, TX 75494-3227

National Objective: SBA

Initial Funding Date: 01/23/2026

Financing:

Funded Amount: $511,540.00

Net Drawn: $8,845.79

Balance: $502,694.21

Description:

Downtown sidewalk and street improvements

Proposed Accomplishments:

People (General) : 3,185

Total Population in Service Area: 0

Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

UGLG: WINNSBORO

Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective: Provide decent affordable housing

IDIS Activity: 55865 - CDM25-0544 Winnsboro

Outcome: Affordability

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
501 S Main St Winnsboro, TX 75494-3227

Matrix Code: Street Improvements (03K)

National Objective: SBA

Initial Funding Date: 01/23/2026
Financing:
Funded Amount: $433,460.00
Net Drawn: $7,816.07
Balance: $425,643.93

Description:
Downtown sidewalk and street improvements

Proposed Accomplishments:
People (General) : 3,185
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments
Year # Benefiting

Accomplishment Narrative

UGLG:
Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective:

IDIS Activity: 55866 - CDM25-0567 George West

Outcome:

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open
Location:
, -

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 01/23/2026
Financing:
Funded Amount: $60,000.00
Net Drawn: $22,800.00
Balance: $37,200.00

Description:
local admin

Proposed Accomplishments:
: 0
Total Population in Service Area: 0
Census Tract Percent Low / Mod: 0.00

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

UGLG: GEORGE WEST
Grant Year: 2025

Project: 0040 - 2025 MSDRP

Objective: Create suitable living environments

IDIS Activity: 55867 - CDM25-0567 George West

Outcome: Availability/accessibility

Activity to prevent, prepare for, and respond to Coronavirus: No

Status: Open

Matrix Code: Sidewalks (03L)

Location:
406 Nueces St George West, TX 78022-3789

National Objective: LMA

Initial Funding Date: 01/23/2026
Financing:
Funded Amount: $940,000.00
Net Drawn: $2,550.00
Balance: $937,450.00

Description:
Downtown sidewalk improvements

Proposed Accomplishments:
People (General) : 2,345
Total Population in Service Area: 2,345
Census Tract Percent Low / Mod: 72.70

Actual Accomplishments:

Number assisted:

	Owner		Renter		Total		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Person
White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0
Female-headed Households:	0		0		0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod	0.0%	0.0%	0.0%	0.0%

Annual Accomplishments — Accomplishment Narrative

Year	# Benefiting

Coronavirus

Total Funded Amount:	$270,135,552.40	$33,676,475.15
Total Drawn :	$199,702,342.68	$32,440,572.90
Total Balance:	$70,433,209.72	$1,235,902.25