Texas Department of Housing and Community Affairs Example 2026 HTC Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	196,762	72,875	42,515	4,467	9,419
	2	95,791	35,478	18,168	1,330	3,179
	3	2,082,887	771,440	558,916	80,814	95,871
	4	188,459	69,800	29,108	3,447	8,049
	5	133,084	49,290	21,206	2,903	4,193
	6	2,190,033	811,123	496,301	94,989	94,360
	7	513,036	190,013	181,986	23,082	16,272
	8	339,567	125,766	79,943	7,100	10,075
	9	774,251	286,760	166,377	24,680	28,918
	10	190,772	70,656	35,232	4,038	8,827
	11	826,572	306,138	75,096	24,727	11,847
	12	134,696	49,887	26,881	4,304	4,409
	13	370,787	137,329	52,203	8,975	8,323
	Subtotal	8,036,697	2,976,554	1,783,932	284,856	303,742
Non-MSA Counties and Counties with Only Rural Places	1	111,046	41,128	9,727	1,931	2,751
	2	85,509	31,670	8,458	962	1,723
	3	86,881	32,178	12,212	1,606	1,695
	4	209,150	77,463	22,008	2,425	3,686
	5	147,450	54,611	17,671	2,723	2,749
	6	72,624	26,898	11,583	1,212	2,182
	7	33,989	12,589	4,473	501	491
	8	92,823	34,379	9,827	1,176	1,552
	9	68,233	25,271	8,090	1,589	1,506
	10	90,249	33,426	10,454	1,405	1,594
	11	110,459	40,911	7,374	2,603	1,188
	12	59,632	22,086	4,786	991	1,293
	13	9,924	3,676	886	56	209
	Subtotal	1,177,969	436,285	127,549	19,180	22,619
	Total	9,214,666	3,412,839	1,911,481	304,036	326,361

Texas Average HH Size: 2.70

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Initial Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	119,857	2.1%	$2,076,279	9,419	2.9%	$(937,972)	$1,138,307.21	1.75%
	2	54,976	1.0%	$952,352	3,179	1.0%	$(316,574)	$635,777.38	0.98%
	3	1,411,170	25.1%	$24,445,688	95,871	29.4%	$(9,547,120)	$14,898,568.01	22.92%
	4	102,355	1.8%	$1,773,089	8,049	2.5%	$(801,543)	$971,545.58	1.49%
	5	73,399	1.3%	$1,271,497	4,193	1.3%	$(417,551)	$853,945.67	1.31%
	6	1,402,413	24.9%	$24,294,002	94,360	28.9%	$(9,396,650)	$14,897,352.59	22.92%
	7	395,081	7.0%	$6,843,993	16,272	5.0%	$(1,620,414)	$5,223,578.65	8.04%
	8	212,809	3.8%	$3,686,482	10,075	3.1%	$(1,003,298)	$2,683,183.53	4.13%
	9	477,817	8.5%	$8,277,216	28,918	8.9%	$(2,879,741)	$5,397,475.63	8.30%
	10	109,926	2.0%	$1,904,253	8,827	2.7%	$(879,019)	$1,025,233.99	1.58%
	11	405,961	7.2%	$7,032,457	11,847	3.6%	$(1,179,760)	$5,852,697.91	9.00%
	12	81,072	1.4%	$1,404,417	4,409	1.4%	$(439,061)	$965,355.74	1.49%
	13	198,507	3.5%	$3,438,728	8,323	2.6%	$(828,829)	$2,609,898.76	4.02%
	Subtotal	5,045,342	89.6%	$87,400,453	303,742	93.1%	$(30,247,533)	$57,152,920.65	87.93%
Non-MSA Counties and Counties with Only Rural Places	1	52,786	0.9%	$914,414	2,751	0.8%	$(273,953)	$640,461.53	0.99%
	2	41,090	0.7%	$711,802	1,723	0.5%	$(171,581)	$540,220.49	0.83%
	3	45,996	0.8%	$796,791	1,695	0.5%	$(168,793)	$627,998.00	0.97%
	4	101,896	1.8%	$1,765,143	3,686	1.1%	$(367,063)	$1,398,080.63	2.15%
	5	75,005	1.3%	$1,299,313	2,749	0.8%	$(273,754)	$1,025,559.73	1.58%
	6	39,693	0.7%	$687,598	2,182	0.7%	$(217,290)	$470,307.82	0.72%
	7	17,563	0.3%	$304,235	491	0.2%	$(48,895)	$255,340.22	0.39%
	8	45,382	0.8%	$786,150	1,552	0.5%	$(154,553)	$631,597.56	0.97%
	9	34,950	0.6%	$605,447	1,506	0.5%	$(149,972)	$455,475.13	0.70%
	10	45,285	0.8%	$784,464	1,594	0.5%	$(158,735)	$625,728.97	0.96%
	11	50,888	0.9%	$881,528	1,188	0.4%	$(118,305)	$763,223.62	1.17%
	12	27,863	0.5%	$482,669	1,293	0.4%	$(128,761)	$353,908.60	0.54%
	13	4,618	0.1%	$79,990	209	0.1%	$(20,813)	$59,177.06	0.09%
	Subtotal	583,014	10.4%	$10,099,547	22,619	6.9%	$(2,252,467)	$7,847,079.35	12.07%
	Total	5,628,356	100.0%	$97,500,000	326,361	100%	$(32,500,000)	$65,000,000.00	100.00%

Total Sample Allocation: $65,000,000
Weight of Need Variables: 150%
Weight of Availability Variables: -50%

Texas Department of Housing and Community Affairs Example 2026 HTC Regional Allocation Formula

Table 2 - Weights

	Region	Initial Subregion Amount	Amount Needed to Reach Subregion Floor	Amount that can be Reallocated	% of Total Amount that can be Reallocated	Amount to be Reallocated	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	$1,138,307.21	$-	$538,307.21	1.06%	$(15,510.04)	$1,122,797.17	1.73%
	2	$635,777.38	$-	$35,777.38	0.07%	$(1,030.84)	$634,746.54	0.98%
	3	$14,898,568.01	$-	$14,298,568.01	28.11%	$(411,979.30)	$14,486,588.72	22.29%
	4	$971,545.58	$-	$371,545.58	0.73%	$(10,705.20)	$960,840.38	1.48%
	5	$853,945.67	$-	$253,945.67	0.50%	$(7,316.84)	$846,628.83	1.30%
	6	$14,897,352.59	$-	$14,297,352.59	28.11%	$(411,944.28)	$14,485,408.32	22.29%
	7	$5,223,578.65	$-	$4,623,578.65	9.09%	$(133,217.44)	$5,090,361.20	7.83%
	8	$2,683,183.53	$-	$2,083,183.53	4.10%	$(60,021.99)	$2,623,161.54	4.04%
	9	$5,397,475.63	$-	$4,797,475.63	9.43%	$(138,227.87)	$5,259,247.76	8.09%
	10	$1,025,233.99	$-	$425,233.99	0.84%	$(12,252.11)	$1,012,981.88	1.56%
	11	$5,852,697.91	$-	$5,252,697.91	10.33%	$(151,344.02)	$5,701,353.89	8.77%
	12	$965,355.74	$-	$365,355.74	0.72%	$(10,526.86)	$954,828.89	1.47%
	13	$2,609,898.76	$-	$2,009,898.76	3.95%	$(57,910.46)	$2,551,988.29	3.93%
	Subtotal	$57,152,920.65	$-	$49,352,920.65	97.03%	$(1,421,987.26)	$55,730,933.39	85.74%
Non-MSA Counties and Counties with Only Rural Places	1	$640,461.53	$-	$40,461.53	0.08%	$(1,165.80)	$639,295.73	0.98%
	2	$540,220.49	$59,779.51	$-	0.00%	$59,779.51	$600,000.00	0.92%
	3	$627,998.00	$-	$27,998.00	0.06%	$(806.70)	$627,191.31	0.96%
	4	$1,398,080.63	$-	$798,080.63	1.57%	$(22,994.80)	$1,375,085.83	2.12%
	5	$1,025,559.73	$-	$425,559.73	0.84%	$(12,261.49)	$1,013,298.24	1.56%
	6	$470,307.82	$129,692.18	$-	0.00%	$129,692.18	$600,000.00	0.92%
	7	$255,340.22	$344,659.78	$-	0.00%	$344,659.78	$600,000.00	0.92%
	8	$631,597.56	$-	$31,597.56	0.06%	$(910.41)	$630,687.15	0.97%
	9	$455,475.13	$144,524.87	$-	0.00%	$144,524.87	$600,000.00	0.92%
	10	$625,728.97	$-	$25,728.97	0.05%	$(741.32)	$624,987.65	0.96%
	11	$763,223.62	$-	$163,223.62	0.32%	$(4,702.90)	$758,520.72	1.17%
	12	$353,908.60	$246,091.40	$-	0.00%	$246,091.40	$600,000.00	0.92%
	13	$59,177.06	$540,822.94	$-	0.00%	$540,822.94	$600,000.00	0.92%
	Subtotal	$7,847,079.35	$1,465,570.68	$1,512,650.03	2.97%	$1,421,987.26	$9,269,066.61	14.26%
	Total	$65,000,000.00	$1,404,539.80	$50,804,539.80	100.00%	$-	$65,000,000.00	100.00%

Subregion Allocation Floor: $600,000.00