

Texas Department of Housing and Community Affairs
Example 2027 HOME MF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	26,135	9,716	2,763	593	660
	2	20,405	7,586	1,740	150	304
	3	447,282	166,276	97,299	11,736	12,413
	4	120,081	44,640	14,213	1,898	3,016
	5	63,472	23,596	7,319	1,497	2,564
	6	144,061	53,554	22,400	2,681	3,430
	7	219,072	81,439	56,522	6,476	4,461
	8	135,781	50,476	25,121	2,853	2,612
	9	95,628	35,549	17,384	2,162	2,384
	10	77,790	28,918	11,865	1,496	3,970
	11	118,593	44,087	8,792	2,741	1,550
	12	70,582	26,239	11,786	2,702	2,097
	13	87,696	32,601	5,270	1,178	599
	Subtotal	1,626,578	604,676	282,474	38,163	40,060
Non-MSA Counties and Counties with Only Rural Places	1	110,366	41,028	9,924	1,979	2,801
	2	86,435	32,132	8,787	908	1,548
	3	85,781	31,889	11,911	1,648	1,910
	4	212,005	78,812	21,693	2,364	3,652
	5	143,705	53,422	17,411	2,885	2,777
	6	72,294	26,875	11,812	1,343	2,472
	7	34,002	12,640	4,846	570	588
	8	93,051	34,591	9,851	1,522	1,923
	9	68,362	25,413	8,414	1,540	1,508
	10	90,401	33,606	10,984	1,780	1,384
	11	107,174	39,842	7,363	2,074	1,110
	12	60,869	22,628	5,603	1,022	1,339
	13	10,012	3,722	946	141	178
	Subtotal	1,174,457	436,601	129,545	19,776	23,190
Total		2,801,035	1,041,277	412,019	57,939	63,250

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.69

Texas Department of Housing and Community Affairs
Example 2027 HOME MF Regional Allocation Formula

Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	13,072	0.9%	\$162,180	660	1.0%	\$(65,217)	\$96,963.05	0.78%
	2	9,476	0.6%	\$117,563	304	0.5%	\$(30,040)	\$87,523.70	0.70%
	3	275,311	18.2%	\$3,415,801	12,413	19.6%	\$(1,226,581)	\$2,189,220.19	17.51%
	4	60,751	4.0%	\$753,739	3,016	4.8%	\$(298,024)	\$455,715.51	3.65%
	5	32,412	2.1%	\$402,132	2,564	4.1%	\$(253,360)	\$148,772.60	1.19%
	6	78,635	5.2%	\$975,633	3,430	5.4%	\$(338,933)	\$636,700.67	5.09%
	7	144,437	9.6%	\$1,792,045	4,461	7.1%	\$(440,810)	\$1,351,234.93	10.81%
	8	78,450	5.2%	\$973,337	2,612	4.1%	\$(258,103)	\$715,234.57	5.72%
	9	55,095	3.6%	\$683,573	2,384	3.8%	\$(235,573)	\$447,999.97	3.58%
	10	42,279	2.8%	\$524,561	3,970	6.3%	\$(392,292)	\$132,268.76	1.06%
	11	55,620	3.7%	\$690,077	1,550	2.5%	\$(153,162)	\$536,914.51	4.30%
	12	40,727	2.7%	\$505,299	2,097	3.3%	\$(207,213)	\$298,085.16	2.38%
	13	39,049	2.6%	\$484,481	599	0.9%	\$(59,190)	\$425,290.83	3.40%
	Subtotal	925,313	61.2%	\$11,480,422	40,060	63.3%	\$(3,958,498)	\$7,521,924.44	60.18%
Non-MSA Counties and Counties with Only Rural Places	1	52,931	3.5%	\$656,722	2,801	4.4%	\$(276,779)	\$379,943.18	3.04%
	2	41,827	2.8%	\$518,950	1,548	2.4%	\$(152,964)	\$365,985.78	2.93%
	3	45,448	3.0%	\$563,875	1,910	3.0%	\$(188,735)	\$375,139.51	3.00%
	4	102,869	6.8%	\$1,276,306	3,652	5.8%	\$(360,870)	\$915,436.79	7.32%
	5	73,718	4.9%	\$914,624	2,777	4.4%	\$(274,407)	\$640,216.55	5.12%
	6	40,030	2.6%	\$496,656	2,472	3.9%	\$(244,269)	\$252,387.45	2.02%
	7	18,056	1.2%	\$224,024	588	0.9%	\$(58,103)	\$165,921.16	1.33%
	8	45,964	3.0%	\$570,284	1,923	3.0%	\$(190,020)	\$380,264.45	3.04%
	9	35,367	2.3%	\$438,806	1,508	2.4%	\$(149,012)	\$289,793.79	2.32%
	10	46,370	3.1%	\$575,320	1,384	2.2%	\$(136,759)	\$438,560.98	3.51%
	11	49,279	3.3%	\$611,404	1,110	1.8%	\$(109,684)	\$501,719.76	4.01%
	12	29,253	1.9%	\$362,943	1,339	2.1%	\$(132,312)	\$230,630.33	1.85%
	13	4,809	0.3%	\$59,665	178	0.3%	\$(17,589)	\$42,075.84	0.34%
	Subtotal	585,922	38.8%	\$7,269,578	23,190	36.7%	\$(2,291,502)	\$4,978,075.56	39.82%
	Total	1,511,235	100%	\$18,750,000	63,250	100%	\$(6,250,000)	\$12,500,000.00	100.00%

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$12,500,000
Weight of Need Variables: 150%
Weight of Availability Variables: -50%