

**2021 COMPETITIVE (9%) HOUSING TAX CREDIT FUNDING ALLOCATION**

REQUEST LIMITS	ELDERLY FUNDING LIMITS
----------------	------------------------

Region	Geographic Area	Initial Sub-Region Amount	2021 Calendar Year Returns	Sub-Region Amount after Returns	Amount needed to reach \$600,000	Amount over \$600,000 that can be reallocated	Proportion of amount available to be reallocated	Amount to be Reallocated	Final Funding Amount	Allocation %
Urban	1 Lubbock	\$ 1,289,463		\$ 1,289,463	\$ -	\$ 689,463	1.26%	\$ -	\$ 1,289,463	1.56%
	2 Abilene	\$ 639,787		\$ 639,787	\$ -	\$ 39,787	0.07%	\$ -	\$ 639,787	0.77%
	3 Dallas/Fort Worth	\$ 16,893,916	\$ 218	\$ 16,894,134	\$ -	\$ 16,294,134	29.73%	\$ -	\$ 16,894,134	20.42%
	4 Tyler	\$ 1,389,125		\$ 1,389,125	\$ -	\$ 789,125	1.44%	\$ -	\$ 1,389,125	1.68%
	5 Beaumont	\$ 1,001,516		\$ 1,001,516	\$ -	\$ 401,516	0.73%	\$ -	\$ 1,001,516	1.21%
	6 Houston	\$ 15,550,905		\$ 15,550,905	\$ -	\$ 14,950,905	27.28%	\$ -	\$ 15,550,905	18.80%
	7 Austin/Round Rock	\$ 4,438,365		\$ 4,438,365	\$ -	\$ 3,838,365	7.00%	\$ -	\$ 4,438,365	5.37%
	8 Waco	\$ 2,356,371		\$ 2,356,371	\$ -	\$ 1,756,371	3.21%	\$ -	\$ 2,356,371	2.85%
	9 San Antonio	\$ 5,643,097		\$ 5,643,097	\$ -	\$ 5,043,097	9.20%	\$ -	\$ 5,643,097	6.82%
	10 Corpus Christi	\$ 1,404,274		\$ 1,404,274	\$ -	\$ 804,274	1.47%	\$ -	\$ 1,404,274	1.70%
	11 Brownsville/Harlingen	\$ 6,356,109	\$91,705	\$ 6,447,814	\$ -	\$ 5,847,814	10.67%	\$ -	\$ 6,447,814	7.80%
	12 San Angelo	\$ 903,082		\$ 903,082	\$ -	\$ 303,082	0.55%	\$ -	\$ 903,082	1.09%
	13 El Paso	\$ 2,497,591		\$ 2,497,591	\$ -	\$ 1,897,591	3.46%	\$ -	\$ 2,497,591	3.02%

Max Funding Request/Award Limits	Elderly Percentage	Maximum Elderly Funding Limit
\$ 1,500,000	n/a	n/a
\$ 946,401	n/a	n/a
\$ 1,500,000	41.21%	\$6,962,073
\$ 1,500,000	n/a	n/a
\$ 1,480,817	n/a	n/a
\$ 1,500,000	42.35%	\$6,585,808
\$ 1,500,000	37.10%	\$1,646,633
\$ 1,500,000	n/a	n/a
\$ 1,500,000	43.05%	\$2,429,353
\$ 1,500,000	n/a	n/a
\$ 1,500,000	n/a	n/a
\$ 1,500,000	n/a	n/a
\$ 1,500,000	n/a	n/a

Rural	1 Lubbock	\$ 743,276		\$ 743,276	\$ -	\$ 143,276	0.26%	\$ -	\$ 743,276	0.90%
	2 Abilene	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%
	3 Dallas/Fort Worth	\$ 615,524		\$ 615,524	\$ -	\$ 15,524	0.03%	\$ -	\$ 615,524	0.74%
	4 Tyler	\$ 1,435,491		\$ 1,435,491	\$ -	\$ 835,491	1.52%	\$ -	\$ 1,435,491	1.74%
	5 Beaumont	\$ 1,084,599		\$ 1,084,599	\$ -	\$ 484,599	0.88%	\$ -	\$ 1,084,599	1.31%
	6 Houston	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%
	7 Austin/Round Rock	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%
	8 Waco	\$ 724,159		\$ 724,159	\$ -	\$ 124,159	0.23%	\$ -	\$ 724,159	0.88%
	9 San Antonio	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%
	10 Corpus Christi	\$ 720,047		\$ 720,047	\$ -	\$ 120,047	0.22%	\$ -	\$ 720,047	0.87%
	11 Brownsville/Harlingen	\$ 1,021,204		\$ 1,021,204	\$ -	\$ 421,204	0.77%	\$ -	\$ 1,021,204	1.23%
	12 San Angelo	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%
	13 El Paso	\$ 600,000		\$ 600,000	\$ -	\$ -	0.00%	\$ -	\$ 600,000	0.73%

\$ 1,099,295
\$ 900,000
\$ 910,555
\$ 1,500,000
\$ 1,500,000
\$ 900,000
\$ 900,000
\$ 1,071,051
\$ 900,000
\$ 1,064,977
\$ 1,500,000
\$ 900,000
\$ 900,000

Urban Totals	\$ 60,363,600	\$ 91,923	\$ 60,455,523	\$ -	\$ 52,655,523		\$ -	\$ 60,455,523	71.31%
Rural Totals	\$ 9,944,299	\$ -	\$ 9,944,299	\$ -	\$ 2,144,299		\$ -	\$ 9,944,299	11.73%

Regional Totals	\$ 70,307,899	\$ 91,923	\$ 70,399,822	\$ -	\$ 54,799,822		\$ -	\$ 70,399,822	83.04%
At-Risk Totals	\$ 12,407,276	\$ 1,970,444	\$ 14,377,720				\$ -	\$ 14,377,867	16.96%
USDA (From At-Risk)	\$ 4,135,759	\$ 147	\$ 4,135,906				\$ -	\$ 4,135,906	5.00%
Grand Totals	\$ 82,715,176	\$ 2,062,514	\$ 84,777,690				\$ -	\$ 84,777,689	100.00%

**NOTES:**

This table reflects the allocation of the estimated Competitive Housing Tax Credit Ceiling that the Department expects to have available for allocation during the 2021 cycle. This initial ceiling is estimated using the 2021 population figure of 29,360,759 (IRS Bulletin 2021-19), multiplied by the 2021 cap rate of \$2.8125 (IRS Rev. Proc. 2020-45). The "Elderly Funding Limits" have been estimated using the 2021 HISTA data. The column labeled "Final Funding Amount" is the column an Applicant can reference to determine the amount of the credit ceiling that is estimated to be available in each subregion for the 2021 cycle. The column labeled "Max Funding Request/Award Limits" reflects the estimated maximum request limit for each State sub-region in accordance with 10 TAC §11.4(b) of the QAP. An Applicant cannot request or be awarded more than the amounts reflected.

In the later part of the year the IRS may release figures for the National Pool. National Pool is received subsequent to July awards and goes directly to Statewide Collapse. A revised document will be posted with each update.