

Grantee: State of Texas - TDHCA

Grant: B-08-DN-48-0001

January 1, 2012 thru March 31, 2012 Performance Report



Grant Number:

B-08-DN-48-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Texas - TDHCA

Contract End Date:

03/13/2013

Review by HUD:

Submitted - Await for Review

Grant Amount:

\$101,996,848.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated PI/RL Funds:

\$801,197.45

Total Budget:

\$102,798,045.45

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$101,996,848 through the newly-authorized Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:**

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$84,602,075.47
Total Budget	\$346,917.10	\$84,602,075.47
Total Obligated	\$349,316.90	\$84,517,759.94
Total Funds Drawdown	\$4,305,717.68	\$51,167,222.08
Program Funds Drawdown	\$4,176,775.62	\$50,085,047.64
Program Income Drawdown	\$128,942.06	\$1,082,174.44
Program Income Received	\$128,942.06	\$1,098,746.39
Total Funds Expended	\$4,323,409.41	\$51,227,274.23
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$15,299,527.20	\$0.00
Limit on Admin/Planning	\$10,199,684.80	\$4,551,138.93
Limit on State Admin	\$0.00	\$4,551,138.93

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$25,499,212.00	\$53,086,653.11

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to provide technical assistance and oversight while working closely with its subrecipients in order to lead NSP to a successful completion. Texas NSP has continued to progress, as evidenced by ongoing activity and proportionately steady draw activity. As in previous reporting periods, several contract amendments were executed during the quarter which resulted in adjustments to obligation and budget amounts. Where applicable, discrepancies between budgets, expenditures, and obligation amounts were appropriately addressed.



Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
0001, Financing Mechanisms	\$0.00	\$2,024,336.84	\$413,482.18
0002, Acquisition and Rehab	\$2,000,989.47	\$48,095,117.74	\$27,863,508.23
0003, Land Bank	\$400,461.43	\$8,389,663.64	\$6,531,275.58
0004, Demolition	\$27,081.58	\$2,594,906.53	\$1,534,118.66
0005, Redevelopment	\$1,115,369.66	\$30,658,439.84	\$9,257,899.26
0099, Administration	\$632,873.48	\$10,199,684.00	\$4,484,763.73
9999, Restricted Balance	\$0.00	\$0.00	\$0.00



Activities

Grantee Activity Number:	77090000101 - C
Activity Title:	Texas State Affordable Housing Corporation - C

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

Responsible Organization:

Texas State Affordable Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,570,000.00
Total Budget	\$0.00	\$5,570,000.00
Total Obligated	\$0.00	\$5,570,000.00
Total Funds Drawdown	\$372,253.22	\$4,347,216.88
Program Funds Drawdown	\$370,494.12	\$4,230,658.44
Program Income Drawdown	\$1,759.10	\$116,558.44
Program Income Received	\$0.00	\$4,100.00
Total Funds Expended	\$372,253.22	\$4,351,316.88
Texas State Affordable Housing Corporation	\$372,253.22	\$4,351,316.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).



Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One hundred percent (100%) of the final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

TSAHC has contracted to purchase a total of 331 land bank properties through collaboration with their local partners. During this reporting period TSAHC acquired and closed with TDHCA 34 properties, bringing their cumulative total to 277.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	34	277/331

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	31162	20926	108030	48.22

Activity Locations

Address	City	County	State	Zip	Status / Accept
829 Santos Ave	Mercedes		Texas	78570-4341	Match / Y
837 Santos Ave	Mercedes		Texas	78570-4341	Match / Y
806 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
814 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
836 Santos Ave	Mercedes		Texas	78570-4338	Match / Y
921 6th St	Mercedes		Texas	78570-4591	Match / Y
822 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
805 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
824 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
916 Townsend Ave	Nacogdoches		Texas	75964-5779	Match / Y
902 Santos Ave	Mercedes		Texas	78570-4672	Match / Y
840 Normalinda Ave	Mercedes		Texas	78570-	No Match / N
901 Santos Ave	Mercedes		Texas	78570-	No Match / N
909 6th St	Mercedes		Texas	78570-4591	Match / Y



825 Santos Ave	Mercedes	Texas	78570-4341	Match / Y
810 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
917 6th St	Mercedes	Texas	78570-4591	Match / Y
834 Santos Ave	Mercedes	Texas	78570-4338	Match / Y
820 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
840 Santos Ave	Mercedes	Texas	78570-4338	Match / Y
910 Santos Ave	Mercedes	Texas	78570-4672	Match / Y
813 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
906 Santos Ave	Mercedes	Texas	78570-4672	Match / Y
833 Santos Ave	Mercedes	Texas	78570-4341	Match / Y
914 Santos Ave	Mercedes	Texas	78570-4672	Match / Y
817 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
836 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
830 Santos Ave	Mercedes	Texas	78570-4338	Match / Y
816 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
825 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
913 6th St	Mercedes	Texas	78570-4591	Match / Y
925 6th St	Mercedes	Texas	78570-4591	Match / Y
828 Normalinda Ave	Mercedes	Texas	78570-	No Match / N
809 Normalinda Ave	Mercedes	Texas	78570-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000101 - D
Activity Title:	Texas State Affordable Housing Corp - D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Texas State Affordable Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$45,150.00
Total Budget	\$500.00	\$45,150.00
Total Obligated	\$500.00	\$45,150.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Texas State Affordable Housing Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of four (4) properties within the Land Bank, to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

TSAHC will commence with demolition activities during future reporting periods. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	3055	1764	7513	64.14

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000101 - F
Activity Title:	Texas State Affordable Housing Corp - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Texas State Affordable Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$447,858.00
Total Budget	(\$6,242.00)	\$447,858.00
Total Obligated	(\$6,242.00)	\$447,858.00
Total Funds Drawdown	\$33,734.02	\$153,442.60
Program Funds Drawdown	\$33,734.02	\$153,442.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,734.02	\$118,032.57
Texas State Affordable Housing Corporation	\$33,734.02	\$118,032.57
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSAHC continued to administer NSP within program requirements. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000104 - B1
Activity Title: Tarrant County Housing Partnerships - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,184,491.06
Total Budget	\$0.00	\$1,184,491.06
Total Obligated	\$0.00	\$1,184,491.06
Total Funds Drawdown	\$0.00	\$998,914.74
Program Funds Drawdown	\$0.00	\$978,708.35
Program Income Drawdown	\$0.00	\$20,206.39
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$998,914.74
Tarrant County Housing Partnership	\$0.00	\$998,914.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) homes and that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Fort Worth.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Remaining activity delivery funds will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13



# of Parcels acquired voluntarily	0	0/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000104 - B2

Activity Title: Tarrant County Housing - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$400,037.96
Total Budget	\$0.00	\$400,037.96
Total Obligated	\$0.00	\$400,037.96
Total Funds Drawdown	\$0.00	\$121,715.40
Program Funds Drawdown	\$0.00	\$116,730.92
Program Income Drawdown	\$0.00	\$4,984.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$121,715.40
Tarrant County Housing Partnership	\$0.00	\$121,715.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct thirteen (13) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the applicaiton within the City of Fort Worth.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership drew funds for reimbursement of rehabilitation costs for 5 foreclosed homes to benefit households between 51% and 120% AMI. They will continue with rehabilitation activities in future quarters.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	0/13
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/13	0/13	0
# Owner Households	0	0	0	0/0	0/13	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000104 - F
Activity Title:	Tarrant County Housing Partnerships - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$78,570.76
Total Budget	\$0.00	\$78,570.76
Total Obligated	\$0.00	\$78,570.76
Total Funds Drawdown	\$0.00	\$18,855.97
Program Funds Drawdown	\$0.00	\$18,855.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,855.97
Tarrant County Housing Partnership	\$0.00	\$18,855.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000105 - D

Activity Title: Brownsville Housing Authority - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,217,803.00
Total Budget	\$0.00	\$1,217,803.00
Total Obligated	\$0.00	\$1,217,803.00
Total Funds Drawdown	\$13,573.92	\$1,137,357.95
Program Funds Drawdown	\$13,165.18	\$1,125,243.92
Program Income Drawdown	\$408.74	\$12,114.03
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,573.92	\$1,137,357.95
Brownsville Housing Authority	\$13,573.92	\$1,137,357.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

In order to meet CDBG requirement, contractor will secure future development as affordable housing.

These activities shall benefit three thousand one hundred twenty-two (3,122) persons of which two thousand seven hundred seventy-five (2,775) persons or eighty nine percent (89%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Brownsville.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters. They will continue to draw remaining funds for reimbursement in future quarters. Drawdown and expenditure amount reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	162/162
# of Multifamily Units	0	162/162

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
	1934	627	3121	82.06

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000105 - E1 - SA
Activity Title:	Brownsville Housing Authority E1 - SA

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brownsville Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$169,000.00
Total Budget	\$0.00	\$169,000.00
Total Obligated	\$0.00	\$169,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Brownsville Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying properties within the Sanchez Vela Project as identified in the application.

Activity Progress Narrative:

Brownsville Housing Authority is contracted to purchase 13 foreclosure residential lots for construction of new affordable housing available for sale to households at or below 50% AMI. They will seek reimbursement upon homebuyer closing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/13
# of Parcels acquired voluntarily	0	0/13



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000105 - E2 - SA
Activity Title:	Brownsville Housing Authority - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Brownsville Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,662,042.00
Total Budget	\$0.00	\$1,662,042.00
Total Obligated	\$0.00	\$1,662,042.00
Total Funds Drawdown	\$416,725.82	\$600,350.69
Program Funds Drawdown	\$416,725.82	\$600,350.68
Program Income Drawdown	\$0.00	\$0.01
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$416,725.82	\$600,350.69
Brownsville Housing Authority	\$416,725.82	\$600,350.69
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying properties within the Sanchez Vela Project as identified in the application.

Activity Progress Narrative:

In a previous quarter, Brownsville Housing Authority contracted with a builder to construct 13 new affordable housing units related to the Sanchez Vela Project for sale to households at or below 50% AMI. Redevelopment activities continued for all 13 units.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/13
# of Singlefamily Units	0	0/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/13	0/0	0/13	0
# Owner Households	0	0	0	0/13	0/0	0/13	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000105 - F

Activity Title: Brownsville Housing Authority - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brownsville Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$148,402.06
Total Budget	\$0.00	\$148,402.06
Total Obligated	\$0.00	\$152,442.00
Total Funds Drawdown	\$29,304.83	\$41,696.55
Program Funds Drawdown	\$29,304.83	\$41,696.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,544.71	\$41,696.55
Brownsville Housing Authority	\$29,544.71	\$41,696.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000106 - B1
Activity Title:	City of Irving - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$297,406.81
Total Budget	\$0.00	\$297,406.81
Total Obligated	\$0.00	\$297,406.81
Total Funds Drawdown	\$0.00	\$283,486.11
Program Funds Drawdown	\$0.00	\$283,486.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$283,486.11
City of Irving	\$0.00	\$283,486.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000106 - B1 - SA
Activity Title:	City of Irving- Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$210,012.00
Total Budget	\$0.00	\$210,012.00
Total Obligated	\$0.00	\$210,012.00
Total Funds Drawdown	\$0.00	\$197,386.23
Program Funds Drawdown	\$0.00	\$197,386.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$197,386.23
City of Irving	\$0.00	\$197,386.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/3	
# of Parcels acquired voluntarily	0		0/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - B2
Activity Title:	City of Irving - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,481.46
Total Budget	\$0.00	\$199,481.46
Total Obligated	\$0.00	\$199,481.46
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Rehabilitation activities will be initiated in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000106 - B2 - SA
Activity Title: City of Irving - Rehabilitation - Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,962.15
Total Budget	\$0.00	\$152,962.15
Total Obligated	\$0.00	\$152,962.15
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Irving.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI. Rehabilitation activities will be initiated in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - D
Activity Title:	City of Irving - demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$105,000.00
Total Budget	\$0.00	\$105,000.00
Total Obligated	\$0.00	\$105,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Subrecipient will clear blighted homes on Tudor Lane in preparation for construction of new 14-unit townhome project. Additionally, in order to meet CDBG requirement, contractor will secure future development as affordable housing.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving shall commence with demolition activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/14



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	981	1047	4164	48.70

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000106 - E2
Activity Title:	City of Irving - Redevelopment

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Irving

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,250,000.00
Total Budget	\$0.00	\$1,250,000.00
Total Obligated	\$0.00	\$1,250,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Tudor Lane, Irving, TX

Activity Progress Narrative:

The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Redevelopment activities will be initiated in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/10	0/10	0
# Owner Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77090000106 - E2 - SA
Activity Title:	City of Irving - New Construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$625,000.00
Total Budget	\$0.00	\$625,000.00
Total Obligated	\$0.00	\$625,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fourteen (14) new townhome units will be constructed as part of the Tudor Lane Project. Four (4) of the units will be sold to households at or below fifty percent (50%) AMI. Ten (10) of the units will be sold to households at fifty one percent (51%) to one hundred twenty (120%) AMI. NSP funds provided for demolition and redevelopment.

Location Description:

Eligible census tract in Irving, Texas

Activity Progress Narrative:

The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Redevelopment activities will be initiated in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4



of Singlefamily Units

0

0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000106 - F
Activity Title:	City of Irving - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Irving

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Irving	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 - B1 - SA
Activity Title:	City of Laredo - Purchase - Set-Aside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Laredo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,650,184.00
Total Budget	\$0.00	\$1,650,184.00
Total Obligated	\$0.00	\$1,650,184.00
Total Funds Drawdown	\$504,524.96	\$1,405,555.21
Program Funds Drawdown	\$504,524.96	\$1,403,482.47
Program Income Drawdown	\$0.00	\$2,072.74
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$504,646.87	\$1,405,677.12
City of Laredo	\$504,646.87	\$1,405,677.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and soft costs for 8 properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/19



# of Parcels acquired voluntarily	0	0/19
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000107 - B2 - SA
Activity Title: City of Laredo - Rehabilitation - Set-Aside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Laredo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$299,228.00
Total Budget	\$0.00	\$299,228.00
Total Obligated	\$0.00	\$299,228.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Laredo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties. Rehabilitation activities began in previous quarters and continued during this reporting period. They will draw funds for reimbursement in future quarters.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
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# of Properties	0	0/19
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/19
# of Singlefamily Units	0	0/19

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/19	0/0	0/19	0
# Owner Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000107 - D
Activity Title:	City of Laredo - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
03/10/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Laredo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,400.00
Total Budget	\$0.00	\$76,400.00
Total Obligated	\$0.00	\$76,400.00
Total Funds Drawdown	\$0.00	\$76,400.00
Program Funds Drawdown	\$0.00	\$76,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$76,400.00
City of Laredo	\$0.00	\$76,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit forty-six thousand three hundred seventy-four (46,374) persons of which thirty-nine thousand one hundred seventy-two (39,172) persons or eighty-four percent (84%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Eligible neighborhoods identified in the application within the City of Laredo

Activity Progress Narrative:

City of Laredo completed demolition activities in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	21/21



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	19880	11391	46195	67.69

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000107 - F
Activity Title: City of Laredo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Laredo

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$101,290.00
Total Budget	\$0.00	\$101,290.00
Total Obligated	\$0.00	\$101,290.00
Total Funds Drawdown	\$11,110.22	\$76,756.96
Program Funds Drawdown	\$11,110.22	\$76,756.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,110.22	\$75,396.89
City of Laredo	\$11,110.22	\$75,396.89
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000108 - B1

Activity Title: Affordable Homes of South Texas - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$499,672.00
Total Budget	\$0.00	\$499,672.00
Total Obligated	\$0.00	\$499,672.00
Total Funds Drawdown	\$0.00	\$499,672.00
Program Funds Drawdown	\$0.00	\$499,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$130,618.50
Total Funds Expended	\$0.00	\$499,847.00
Affordable Homes of South Texas, Inc.	\$0.00	\$499,847.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 - B1 - SA
Activity Title:	Affordable Homes of S Texas - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2012

To Date

N/A

\$308,000.00

Total Budget

\$0.00

\$308,000.00

Total Obligated

\$0.00

\$308,000.00

Total Funds Drawdown

\$0.00

\$300,805.00

Program Funds Drawdown

\$0.00

\$300,805.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$300,805.00

Affordable Homes of South Texas, Inc.

\$0.00

\$300,805.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/21
# of Parcels acquired voluntarily	0	0/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 - B2
Activity Title: Affordable Homes of South Texas - Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$11,270.20
Total Budget	\$0.00	\$11,270.20
Total Obligated	\$0.00	\$11,270.20
Total Funds Drawdown	\$0.00	\$4,159.50
Program Funds Drawdown	\$0.00	\$4,159.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,683.65
Affordable Homes of South Texas, Inc.	\$0.00	\$3,683.65
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI. Rehabilitation activities will continue and reimbursement of remaining funds will occur in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000108 - C
Activity Title:	Affordable Homes South Texas - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

09/10/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$166,258.00
Total Budget	\$0.00	\$166,258.00
Total Obligated	\$0.00	\$166,258.00
Total Funds Drawdown	\$0.00	\$166,258.00
Program Funds Drawdown	\$0.00	\$166,258.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$166,258.00
Affordable Homes of South Texas, Inc.	\$0.00	\$166,258.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

>In a previous quarter, Affordable Homes of South Texas, Inc. completed acquisition of 15 vacant residential lots in conjunction with land banking activities.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	15/15

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/15
# of Singlefamily Units	0	0/15

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
# of Persons	0	0	21719	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000108 - E2 - SA
Activity Title:	Affordable Homes S Texas - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$499,966.80
Total Budget	\$0.00	\$499,966.80
Total Obligated	\$0.00	\$499,966.80
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Affordable Homes of South Texas, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. was under contract to redevelop 8 residential units to benefit households at or below 50% AMI. Redevelopment activities continued during the quarter, with reimbursement of lot acquisition occurring at homebuyer closing.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000108 - F
Activity Title: Affordable Homes South Texas - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$79,833.00
Total Budget	\$0.00	\$79,833.00
Total Obligated	\$0.00	\$79,833.00
Total Funds Drawdown	\$0.00	\$23,434.83
Program Funds Drawdown	\$0.00	\$23,434.83
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,034.83
Affordable Homes of South Texas, Inc.	\$0.00	\$23,034.83
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000110 - B1 - SA
Activity Title: City of Galveston - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$190,620.00
Total Budget	\$190,620.00	\$190,620.00
Total Obligated	\$190,620.00	\$190,620.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. The City of Galveston will seek reimbursement in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 - B2 - SA
Activity Title:	City of Galveston - Rehabilitation - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$139,848.72
Total Budget	\$139,848.72	\$139,848.72
Total Obligated	\$139,848.72	\$139,848.72
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. They shall commence with rehabilitation activities in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000110 - D
Activity Title:	City of Galveston - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
07/08/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$52,662.00
Total Budget	\$0.00	\$52,662.00
Total Obligated	\$0.00	\$52,662.00
Total Funds Drawdown	\$0.00	\$31,250.00
Program Funds Drawdown	\$0.00	\$30,615.33
Program Income Drawdown	\$0.00	\$634.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,250.00
City of Galveston	\$0.00	\$31,250.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application in the City of Galveston.

Activity Progress Narrative:

In the previous quarter, the City of Galveston completed demolition of 10 blighted properties. The City of Galveston will seek reimbursement of remaining funds in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	7617	2432	13450	74.71

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000110 - E1

Activity Title: City of Galveston - acquisition

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,297.60
Total Budget	\$2,287.20	\$18,297.60
Total Obligated	\$2,287.20	\$18,297.60
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhood in the City of Galveston

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. The City of Galveston will seek reimbursement in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		0/1	
#Low flow showerheads	0		0/1	
#Units exceeding Energy Star	0		0/1	
#Sites re-used	0		0/1	
#Units & other green	0		0/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 - E1 - SA
Activity Title:	City of Galveston - Acquisition - setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,534.40
Total Budget	(\$161,600.60)	\$41,534.40
Total Obligated	(\$161,600.60)	\$41,534.40
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) vacant or abandoned properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods in the City of Galveston

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. The City of Galveston will seek reimbursement in future quarters. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 - E2
Activity Title:	City of Galveston - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$213,458.70
Total Budget	\$15,029.70	\$213,458.70
Total Obligated	\$15,029.70	\$213,458.70
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing unit within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhood in Galveston, Texas

Activity Progress Narrative:

The City of Galveston shall commence with reconstruction activities in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000110 - E2 - SA
Activity Title:	City of Galveston - new construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Galveston

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$405,604.50
Total Budget	(\$127,263.00)	\$405,604.50
Total Obligated	(\$127,263.00)	\$405,604.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing unit within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible census tracts in Galveston, Texas

Activity Progress Narrative:

The City of Galveston will commence with reconstruction activities in future quarters. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000110 - F

Activity Title: City of Galveston - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Galveston

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,101.30
Total Budget	\$2,946.30	\$53,101.30
Total Obligated	\$2,946.30	\$53,101.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Galveston	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000112 - B1 - SA
Activity Title:	City of El Paso - Purchase - Set-Aside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

02/29/2012

Completed Activity Actual End Date:

Responsible Organization:

City of El Paso

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$164,852.50
Total Budget	\$0.00	\$164,852.50
Total Obligated	\$0.00	\$164,852.50
Total Funds Drawdown	\$0.00	\$147,793.20
Program Funds Drawdown	\$0.00	\$147,793.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$147,793.20
City of El Paso	\$0.00	\$147,793.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of El Paso

Activity Progress Narrative:

In previous quarters, The City of El Paso completed acquisition of and been reimbursed for 2 foreclosed or abandoned properties to benefit households at or below 50% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



# of Parcels acquired voluntarily	0	0/2
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	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# of Persons	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000112 - F
Activity Title: City of El Paso - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

02/29/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of El Paso

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$16,875.00
Total Budget	\$0.00	\$16,875.00
Total Obligated	\$0.00	\$16,875.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of El Paso	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - B1

Activity Title: Housing Authority of San Benito - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,100.00
Total Budget	\$0.00	\$102,100.00
Total Obligated	\$0.00	\$102,100.00
Total Funds Drawdown	\$0.00	\$101,367.51
Program Funds Drawdown	\$0.00	\$100,248.63
Program Income Drawdown	\$0.00	\$1,118.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,367.51
Housing Authority of the City of San Benito	\$0.00	\$101,367.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/2
# of Parcels acquired voluntarily	0	1/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - B1 -SA

Activity Title: HA of San Benito - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,875.00
Total Budget	\$0.00	\$15,875.00
Total Obligated	\$0.00	\$15,875.00
Total Funds Drawdown	\$0.00	\$13,975.00
Program Funds Drawdown	\$0.00	\$13,511.00
Program Income Drawdown	\$0.00	\$464.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,975.00
Housing Authority of San Benito	\$0.00	\$13,975.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Any remaining activity delivery funds will be reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000113 - B2

Activity Title: Housing Authority of San Benito - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$91,837.22
Total Budget	\$0.00	\$91,837.22
Total Obligated	\$0.00	\$91,837.22
Total Funds Drawdown	\$0.00	\$38,462.40
Program Funds Drawdown	\$0.00	\$38,163.16
Program Income Drawdown	\$0.00	\$299.24
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$38,462.40
Housing Authority of the City of San Benito	\$0.00	\$38,462.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:



In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Remaining funds will be drawn in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - B2 -SA

Activity Title: HA San Benito - Rehab - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,112.64
Total Budget	\$0.00	\$77,112.64
Total Obligated	\$0.00	\$77,112.64
Total Funds Drawdown	\$0.00	\$37,154.54
Program Funds Drawdown	\$0.00	\$36,590.89
Program Income Drawdown	\$0.00	\$563.65
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$37,154.54
Housing Authority of San Benito	\$0.00	\$37,154.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:



In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Remaining funds will be drawn in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - D

Activity Title: HA San Benito - Clearance & Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,611.17
Total Budget	\$0.00	\$17,611.17
Total Obligated	\$0.00	\$17,611.17
Total Funds Drawdown	\$0.00	\$13,429.00
Program Funds Drawdown	\$0.00	\$12,964.59
Program Income Drawdown	\$0.00	\$464.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,429.00
Housing Authority of San Benito	\$0.00	\$13,429.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct demolition of five (5) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

Housing Authority of the City of San Benito was contracted to conduct the demolition of 5 foreclosed or abandoned homes or residential properties. Demolition activities were carried out on 3 of the 5 properties in previous quarters. Remaining units will be demolished in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000113 - E1
Activity Title:	HA San Benito - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$18,000.00
Total Budget	\$0.00	\$18,000.00
Total Obligated	\$0.00	\$18,000.00
Total Funds Drawdown	\$0.00	\$17,920.35
Program Funds Drawdown	\$0.00	\$17,151.00
Program Income Drawdown	\$0.00	\$769.35
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,920.35
Housing Authority of San Benito	\$0.00	\$17,920.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. Remaining funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000113 - E1 - SA
Activity Title: Housing Authority San Benito - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,400.00
Total Budget	\$0.00	\$14,400.00
Total Obligated	\$0.00	\$14,400.00
Total Funds Drawdown	\$0.00	\$13,901.00
Program Funds Drawdown	\$0.00	\$13,901.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$13,901.00
Housing Authority of the City of San Benito	\$0.00	\$13,901.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Remaining funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000113 - E2
Activity Title:	HA San Benito - Construction

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of San Benito

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$76,546.79
Total Budget	\$0.00	\$76,546.79
Total Obligated	\$0.00	\$76,546.80
Total Funds Drawdown	\$0.00	\$28,931.76
Program Funds Drawdown	\$0.00	\$28,931.76
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,931.76
Housing Authority of San Benito	\$0.00	\$28,931.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI. New construction activities began during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000113 - E2 - SA
Activity Title:	Housing Authority San Benito - Rehab setaside

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing Authority of the City of San Benito

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$77,679.30
Total Budget	\$0.00	\$77,679.30
Total Obligated	\$0.00	\$77,679.30
Total Funds Drawdown	\$18,643.50	\$29,020.26
Program Funds Drawdown	\$18,643.50	\$29,020.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,643.50	\$29,020.26
Housing Authority of the City of San Benito	\$18,643.50	\$29,020.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of San Benito.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000113 - F
Activity Title: Housing Authority San Benito - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Housing Authority of the City of San Benito

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,558.11
Total Budget	\$0.00	\$24,558.11
Total Obligated	\$0.00	\$24,558.11
Total Funds Drawdown	\$7,005.60	\$9,505.60
Program Funds Drawdown	\$7,005.60	\$9,505.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,005.60	\$9,505.60
Housing Authority of the City of San Benito	\$7,005.60	\$9,505.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000117 - F

Activity Title: City of Houston - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Houston

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,292.36
Total Budget	\$0.00	\$1,292.36
Total Obligated	\$0.00	\$1,292.36
Total Funds Drawdown	\$0.00	\$1,292.36
Program Funds Drawdown	\$0.00	\$1,292.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$31,757.01
City of Houston	\$0.00	\$31,757.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract. \$30,464.65 was refunded due to costs disallowed through the monitoring process.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000119 - F

Activity Title: Central Dallas CDC - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Central Dallas Community Development Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,400.00
Total Budget	\$0.00	\$5,400.00
Total Obligated	\$0.00	\$5,400.00
Total Funds Drawdown	\$0.00	\$5,400.00
Program Funds Drawdown	\$0.00	\$5,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,400.00
Central Dallas Community Development Corporation	\$0.00	\$5,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000123 - B1

Activity Title: City of Harlingen - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,760.00
Total Budget	\$0.00	\$152,760.00
Total Obligated	\$0.00	\$152,760.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	
# of Parcels acquired voluntarily	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000123 - B1 - SA
Activity Title:	City of Harlingen - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$196,890.00
Total Budget	\$0.00	\$196,890.00
Total Obligated	\$0.00	\$196,890.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000123 - B2

Activity Title: City of Harlingen - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Harlingen

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,545.92
Total Budget	\$0.00	\$32,545.92
Total Obligated	\$0.00	\$32,545.92
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 - B2 - SA
Activity Title:	City of Harlingen - Rehabilitation setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Harlingen

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,529.06
Total Budget	\$0.00	\$59,529.06
Total Obligated	\$0.00	\$59,529.06
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Rehabilitation activities were also completed during a previous quarter. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000123 - D
Activity Title:	City of Harlingen - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Harlingen

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$15,033.87
Total Budget	(\$184,966.13)	\$15,033.87
Total Obligated	(\$184,966.13)	\$15,033.87
Total Funds Drawdown	\$60.00	\$11,940.50
Program Funds Drawdown	\$60.00	\$4,100.50
Program Income Drawdown	\$0.00	\$7,840.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$60.00	\$11,940.50
City of Harlingen	\$60.00	\$11,940.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eighteen (18) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the City of Harlingen.

Activity Progress Narrative:

The City of Harlingen was contracted to conduct the demolition of 18 foreclosed homes or residential properties. Demolition activities were carried out on 7 of the properties in previous quarters. Remaining funds will be drawn and demolition activities completed in future quarters. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/18



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1711	971	3802	70.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000123 - F

Activity Title: City of Harlingen - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Harlingen

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$22,837.94
Total Budget	(\$31,528.06)	\$22,837.94
Total Obligated	(\$31,528.06)	\$22,837.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Harlingen	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen continued to administer NSP within program requirements. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000125 - B1

Activity Title: San Antonio Alternative Housing - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$950,928.40
Total Budget	\$0.00	\$950,928.40
Total Obligated	\$0.00	\$950,928.40
Total Funds Drawdown	\$0.00	\$843,006.61
Program Funds Drawdown	\$0.00	\$828,494.11
Program Income Drawdown	\$0.00	\$14,512.50
Program Income Received	\$3,445.99	\$257,642.78
Total Funds Expended	\$0.00	\$843,006.61
San Antonio Alternative Housing Corporation	\$0.00	\$843,006.61
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs. Remaining funds will be drawn in future quarters



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/8
# of Parcels acquired voluntarily	0	5/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	5/8
# of Singlefamily Units	0	5/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/8	5/8	100.00
# Owner Households	0	0	0	0/0	5/8	5/8	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000125 - B1 - SA
Activity Title:	San Antonio Alt. Housing - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$516,090.87
Total Budget	\$0.00	\$516,090.87
Total Obligated	\$0.00	\$516,090.87
Total Funds Drawdown	\$0.00	\$247,575.19
Program Funds Drawdown	\$0.00	\$247,575.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$164,984.87
Total Funds Expended	\$0.00	\$269,827.20
San Antonio Alternative Housing Corporation	\$0.00	\$269,827.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In a previous quarter, the San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They will seek reimbursement of remaining funds in future quarters. Additionally, 1 eligible homebuyer was placed in end use during this reporting period. Address is provided.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		7/3	
# of Parcels acquired voluntarily	1		7/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		6/9	
# of Multifamily Units	0		0/0	
# of Singlefamily Units	1		6/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	6/9	0/0	6/9	100.00
# Owner Households	1	0	1	6/1	0/0	6/1	100.00
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
99 Surrels Ave	San Antonio		Texas	78237-0704	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B2

Activity Title: San Antonio Alternative Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$265,672.27
Total Budget	\$0.00	\$265,672.27
Total Obligated	\$0.00	\$265,672.27
Total Funds Drawdown	\$8,879.20	\$103,783.69
Program Funds Drawdown	\$8,879.20	\$86,961.49
Program Income Drawdown	\$0.00	\$16,822.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,879.20	\$92,136.44
San Antonio Alternative Housing Corporation	\$8,879.20	\$92,136.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



San Antonio Alternative Housing Corporation drew funds for reimbursement of closing costs for 1 property during this reporting period.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/8	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/8	
# of Singlefamily Units	0		0/8	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/8	0/8	0
# Owner Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - B2 - SA

Activity Title: San Antonio Alternative Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$611,480.21
Total Budget	\$0.00	\$611,480.21
Total Obligated	\$0.00	\$611,480.21
Total Funds Drawdown	\$0.00	\$45,671.68
Program Funds Drawdown	\$0.00	\$44,608.97
Program Income Drawdown	\$0.00	\$1,062.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$28,547.03
San Antonio Alternative Housing Corporation	\$0.00	\$28,547.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:



San Antonio Alternative Housing Corporation will commence with rehabilitation and seek reimbursement of construction costs in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/3	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/9	
# of Singlefamily Units	0		0/9	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/1	0/0	0/1	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000125 - E2 -SA
Activity Title:	San Antonio Alternative Housing - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,589,685.78
Total Budget	\$0.00	\$1,589,685.78
Total Obligated	\$0.00	\$1,589,685.78
Total Funds Drawdown	\$125,520.60	\$750,478.38
Program Funds Drawdown	\$123,357.37	\$617,788.67
Program Income Drawdown	\$2,163.23	\$132,689.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$125,520.60	\$750,478.38
San Antonio Alternative Housing Corporation	\$125,520.60	\$750,478.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelopment

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

eligible census tracts in the City of San Antonio

Activity Progress Narrative:

The San Antonio Alternative Housing Corporation submitted draws for reimbursement of redevelopment funds for 9 properties during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/17
# of Singlefamily Units	0	0/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/17	0/0	0/17	0
# Owner Households	0	0	0	0/13	0/0	0/13	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000125 - F
Activity Title: San Antonio Alternative Housing - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

San Antonio Alternative Housing Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$110,163.00
Total Budget	\$0.00	\$110,163.00
Total Obligated	\$0.00	\$110,163.00
Total Funds Drawdown	\$0.00	\$84,493.36
Program Funds Drawdown	\$0.00	\$84,493.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$84,493.36
San Antonio Alternative Housing Corporation	\$0.00	\$84,493.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 - B1 - SA
Activity Title:	City of Austin - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$525,120.00
Total Budget	\$0.00	\$525,120.00
Total Obligated	\$0.00	\$525,120.00
Total Funds Drawdown	\$11,359.21	\$493,031.85
Program Funds Drawdown	\$8,712.64	\$490,385.28
Program Income Drawdown	\$2,646.57	\$2,646.57
Program Income Received	\$45,695.66	\$45,695.66
Total Funds Expended	\$11,359.21	\$493,031.85
City of Austin	\$11,359.21	\$493,031.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin drew funds for reimbursement of activity delivery costs during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		1/2	
# of Parcels acquired voluntarily	0		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/2	
# of Singlefamily Units	0		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 - B2 - SA

Activity Title: City of Austin - Rehab - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$67,448.99
Total Budget	\$0.00	\$67,448.99
Total Obligated	\$0.00	\$67,448.99
Total Funds Drawdown	\$0.00	\$16,480.46
Program Funds Drawdown	\$0.00	\$16,225.20
Program Income Drawdown	\$0.00	\$255.26
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,480.46
City of Austin	\$0.00	\$16,480.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin will continue with rehabilitation activities in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000146 - E1

Activity Title: City of Austin - Acquisition

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

12/20/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$90,000.00
Total Budget	\$0.00	\$90,000.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Austin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twelve (12) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Austin was contracted to acquire 12 foreclosed properties to benefit households at or below 120% AMI. The difference between Obligated and Budget amounts is due to a contract amendment in Q2 2012.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	2	2/12
# of Parcels acquired voluntarily	2	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/12
# of Singlefamily Units	2	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	1	2	1/6	1/6	2/12	100.00
# Owner Households	1	1	2	1/6	1/6	2/12	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6901 Villita Avenida St	Austin		Texas	78741-5216	Match / Y
6903 Villita Cv	Austin		Texas	78741-5220	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000146 - E2

Activity Title: City of Austin - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

06/28/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,370,139.70
Total Budget	\$0.00	\$1,370,139.70
Total Obligated	\$0.00	\$1,374,425.00
Total Funds Drawdown	\$340,984.43	\$1,167,873.27
Program Funds Drawdown	\$338,888.75	\$1,081,789.07
Program Income Drawdown	\$2,095.68	\$86,084.20
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$340,985.43	\$1,167,874.27
City of Austin	\$340,985.43	\$1,167,874.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Frontier at Montana subdivision, Montopolis neighborhood, Austin, Travis County

Activity Progress Narrative:

The City of Austin was contracted to construct 12 new housing units to benefit households at or below 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000146 - F
Activity Title:	City of Austin - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Austin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$102,635.00
Total Budget	\$4,285.30	\$102,635.00
Total Obligated	\$4,285.30	\$102,635.00
Total Funds Drawdown	\$22,100.21	\$54,384.24
Program Funds Drawdown	\$22,100.21	\$54,384.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$35,339.15	\$67,455.72
City of Austin	\$35,339.15	\$67,455.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Austin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000150 - B1 - SA

Activity Title: CDC Brownsville - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,676,936.00
Total Budget	\$111,548.00	\$1,676,936.00
Total Obligated	\$111,548.00	\$1,676,936.00
Total Funds Drawdown	\$9,946.02	\$1,423,994.37
Program Funds Drawdown	\$9,946.02	\$1,423,994.37
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$5,008.32	\$20,049.88
Total Funds Expended	\$9,946.02	\$1,423,994.37
Community Development Corporation of Brownsville	\$9,946.02	\$1,423,994.37
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of Brownsville and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



# of Properties	0	10/21
# of Parcels acquired voluntarily	0	10/21

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	10/21
# of Singlefamily Units	0	10/21

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	10/21	0/0	10/21	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	10/21	0/0	10/21	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - B2 - SA
Activity Title:	CDC Brownsville - Rehabilitation setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$290,000.00
Total Budget	(\$210,000.00)	\$290,000.00
Total Obligated	(\$210,000.00)	\$290,000.00
Total Funds Drawdown	\$12,315.56	\$102,151.08
Program Funds Drawdown	\$12,315.56	\$102,151.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,315.56	\$102,151.08
Community Development Corporation of Brownsville	\$12,315.56	\$102,151.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Brownsville and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of rehabilitation costs. The decreases to budget and obligation amounts reflected above are due to a contract amendment



during the quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/21	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/21	
# of Singlefamily Units	0		0/21	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/21	0/0	0/21	0
# Owner Households	0	0	0	0/21	0/0	0/21	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - C
Activity Title:	CDC Brownsville - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

11/02/2010

Responsible Organization:

Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$514,575.00
Total Budget	(\$27,373.00)	\$514,575.00
Total Obligated	(\$27,373.00)	\$514,575.00
Total Funds Drawdown	\$0.00	\$500,958.53
Program Funds Drawdown	\$0.00	\$500,958.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$500,958.53
Community Development Corporation of Brownsville	\$0.00	\$500,958.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.



Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Location Description:

Qualifying neighborhoods identified in the application in the City of Brownsville and surrounding areas.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville completed land banking activities for 39 of 39 foreclosed residential properties. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	39/39

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/39

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method		
	Low	Mod	Total Low/Mod%
# of Persons	79	118	374 52.67

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000150 - D
Activity Title:	CDC Brownsville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
02/28/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Community Development Corporation of Brownsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$378,000.00
Total Budget	\$177,000.00	\$378,000.00
Total Obligated	\$177,000.00	\$378,000.00
Total Funds Drawdown	\$11,000.00	\$11,000.00
Program Funds Drawdown	\$10,811.40	\$10,811.40
Program Income Drawdown	\$188.60	\$188.60
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,000.00	\$11,000.00
Community Development Corporation of Brownsville	\$11,000.00	\$11,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit one thousand five hundred fifty-five (1,555) persons of which one thousand sixty (1,060) persons or sixty-eight percent (68%) are at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Combes and surrounding areas.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of fifty-six 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on 4 properties during the quarter. Addresses are provided. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	4/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	4/64

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total Low/Mod%	
	0	0	1555	0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
Combes Second Addition Lot 8 Block 2	Combes		Texas	78535-	No Match / N
Pickens Sub., Lot 6 Block 1	Combes		Texas	78535-	Not Validated / N
Anderson Sub., Lot 2 Shelley East	Combes		Texas	78535-	No Match / N
114 Madeley	Combes		Texas	78535-	No Match / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000150 - F

Activity Title: CDC Brownsville - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Community Development Corporation of Brownsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,830.00
Total Budget	(\$46,872.00)	\$152,830.00
Total Obligated	(\$46,872.00)	\$152,830.00
Total Funds Drawdown	\$79,500.35	\$79,500.35
Program Funds Drawdown	\$79,500.35	\$79,500.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$79,500.35	\$79,500.35
Community Development Corporation of Brownsville	\$79,500.35	\$79,500.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000153 - E2

Activity Title: Builders of Hope - New construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$649,501.60
Total Budget	(\$411,014.40)	\$649,501.60
Total Obligated	(\$411,014.40)	\$649,501.60
Total Funds Drawdown	\$8,468.63	\$602,873.10
Program Funds Drawdown	\$8,468.63	\$602,873.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$68,598.99	\$436,848.94
Total Funds Expended	\$8,468.63	\$602,873.10
Builders of Hope CDC	\$8,468.63	\$602,873.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eleven (11) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application in the Dallas area.

Activity Progress Narrative:

Builders of Hope drew funds for soft costs on 4 of their properties. They will commence with construction activities in a future reporting period. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/7	
# of Singlefamily Units	0		0/7	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/7	0/7	0
# Owner Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000153 - E2 - SA
Activity Title:	Builders of Hope - New construction - Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/15/2011

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Builders of Hope CDC

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$411,014.40
Total Budget	\$411,014.40	\$411,014.40
Total Obligated	\$411,014.40	\$411,014.40
Total Funds Drawdown	\$4,967.68	\$9,030.71
Program Funds Drawdown	\$4,967.68	\$9,030.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,967.68	\$9,030.68
Builders of Hope CDC	\$4,967.68	\$9,030.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of eleven (11) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application in the Dallas area.

Activity Progress Narrative:

Builders of Hope closed on 3 redevelopment properties during the previous reporting period. They will commence with construction activities in a future reporting period. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000153 - F

Activity Title: Builders of Hope - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Builders of Hope CDC

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$53,025.80
Total Budget	\$0.00	\$53,025.80
Total Obligated	\$0.00	\$53,025.80
Total Funds Drawdown	\$0.00	\$41,636.66
Program Funds Drawdown	\$0.00	\$41,636.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,095.17
Builders of Hope CDC	\$0.00	\$40,095.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000154 - C
Activity Title:	City of Port Arthur - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Activity Status:

Under Way

Project Number:

0003

Project Title:

Land Bank

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2019

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$191,457.64
Total Budget	\$0.00	\$191,457.64
Total Obligated	\$0.00	\$191,457.64
Total Funds Drawdown	\$29,967.31	\$29,967.31
Program Funds Drawdown	\$29,967.31	\$29,967.31
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$29,967.31	\$29,967.31
City of Port Arthur	\$29,967.31	\$29,967.31
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred six (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. Drawdown and expenditure amounts reflected above are reimbursement for acquisition of 27 properties. Addresses are provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	27	27/116



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	27	27/116

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Survey Method		
	Low	Mod	Total Low/Mod%
	0	0	11435 0.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1035 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6052	Match / Y
1047 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6052	Match / Y
430 Charleston Ave	Port Arthur		Texas	77640-6601	Match / Y
840 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-5957	Match / Y
800 6th St	Port Arthur		Texas	77640-5947	Match / Y
1021 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6052	Match / Y
1237 6th St	Port Arthur		Texas	77640-6039	Match / Y
2601 5th St	Port Arthur		Texas	77640-6368	Match / Y
627 W 10th St	Port Arthur		Texas	77640-5060	Match / Y
1310 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6057	Match / Y
1011 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6052	Match / Y
633 W 5th St	Port Arthur		Texas	77640-5030	Match / Y
1216 6th St	Port Arthur		Texas	77640-6038	Match / Y
2043 6th St	Port Arthur		Texas	77640-6252	Match / Y
1037 6th St	Port Arthur		Texas	77640-6035	Match / Y
618 Savannah Ave	Port Arthur		Texas	77640-6027	Match / Y
2216 5th St	Port Arthur		Texas	77640-6777	Match / Y
1425 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6060	Match / Y
1630 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6146	Match / Y
1543 9th St	Port Arthur		Texas	77640-6172	Match / Y
330 Richmond Ave	Port Arthur		Texas	77640-6762	Match / Y
1706 10th St	Port Arthur		Texas	77640-5562	Match / Y
2341 4th St	Port Arthur		Texas	77640-6741	Match / Y
1319 Rev Dr Ransom Howard St	Port Arthur		Texas	77640-6058	Match / Y
621 Charleston Ave	Port Arthur		Texas	77640-6004	Match / Y
1400 9th St	Port Arthur		Texas	77640-5452	Match / Y
2226 9th St	Port Arthur		Texas	77640-6275	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 - D
Activity Title:	City of Port Arthur - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Survey)

Completed Activity Actual End Date:
03/07/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Port Arthur

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$41,915.59
Total Budget	\$0.00	\$41,915.59
Total Obligated	\$0.00	\$41,915.59
Total Funds Drawdown	\$0.00	\$40,478.60
Program Funds Drawdown	\$0.00	\$40,478.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,478.60
City of Port Arthur	\$0.00	\$40,478.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall provide an area-wide benefit to eleven thousand four hundred thirty-five (11,435) persons of whom eight thousand nine hundred seventy-two (8,972) persons or seventy-eight percent (78%) are at or below one hundred twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

During a previous quarter, the City of Port Arthur executed a contract amendment reducing the number of demolition units from 11 to 8. Due to unexpected project cost savings they were able to complete 9. All demolition activities were completed in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11435	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000154 - E1 - SA
Activity Title:	City of Port Arthur - Acquisition - setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,221.94
Total Budget	\$0.00	\$12,221.94
Total Obligated	\$0.00	\$12,221.94
Total Funds Drawdown	\$0.00	\$12,111.50
Program Funds Drawdown	\$0.00	\$12,111.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,111.50
City of Port Arthur	\$0.00	\$12,111.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000154 - E2 - SA
Activity Title: City of Port Arthur - New Construction - setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Port Arthur

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,091,516.30
Total Budget	\$0.00	\$1,091,516.30
Total Obligated	\$0.00	\$1,091,516.30
Total Funds Drawdown	\$52,545.05	\$60,349.86
Program Funds Drawdown	\$52,545.05	\$60,349.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$52,545.05	\$60,349.86
City of Port Arthur	\$52,545.05	\$60,349.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Port Arthur.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs for 1 property. Remaining construction activities will continue in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000154 - F

Activity Title: City of Port Arthur - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Port Arthur

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$72,599.30
Total Budget	(\$8,641.70)	\$72,599.30
Total Obligated	(\$8,641.70)	\$72,599.30
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Port Arthur	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur continued to administer NSP within program requirements. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000155 - B1

Activity Title: City of Garland - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$639,548.78
Total Budget	\$0.00	\$639,548.78
Total Obligated	\$0.00	\$639,548.78
Total Funds Drawdown	\$0.00	\$130,925.98
Program Funds Drawdown	\$0.00	\$130,925.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$130,925.98
City of Garland	\$0.00	\$130,925.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

In a previous reporting period, the City of Garland acquired 6 foreclosed properties. 5 of the properties have been closed with TDHCA NSP financing. The City of Garland has been reimbursed for 3 of the 5 closed properties, with the remaining 2 to be reimbursed in future quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/6	
# of Parcels acquired voluntarily	0		0/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 - B1 -SA
Activity Title: City of Garland - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$222,400.00
Total Budget	\$0.00	\$222,400.00
Total Obligated	\$0.00	\$222,400.00
Total Funds Drawdown	\$0.00	\$51,672.00
Program Funds Drawdown	\$0.00	\$51,672.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$51,672.00
City of Garland	\$0.00	\$51,672.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

In previous quarters, the City of Garland acquired 3 foreclosed properties to benefit households at or below 50% AMI. They will seek full reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# of Parcels acquired voluntarily	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 - B2

Activity Title: City of Garland - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$463,316.76
Total Budget	\$0.00	\$463,316.76
Total Obligated	\$0.00	\$463,316.76
Total Funds Drawdown	\$0.00	\$34,436.14
Program Funds Drawdown	\$0.00	\$34,436.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$34,436.14
City of Garland	\$0.00	\$34,436.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

In a previous quarter, the City of Garland was reimbursed for construction costs for 3 of their foreclosed properties to benefit households between 51% and 120% AMI. Remaining construction costs will be reimbursed in future reporting periods.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000155 - B2 - SA
Activity Title: City of Garland - Rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Garland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$108,724.00
Total Budget	\$0.00	\$108,724.00
Total Obligated	\$0.00	\$108,724.00
Total Funds Drawdown	\$0.00	\$70,125.00
Program Funds Drawdown	\$0.00	\$70,125.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,125.00
City of Garland	\$0.00	\$70,125.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Garland.

Activity Progress Narrative:

In a previous reporting period, the City of Garland was reimbursed constructions costs for 2 foreclosed properties to benefit households at or below 50% AMI. Remaining construction costs will be reimbursed in future reporting periods.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/3	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000155 - F
Activity Title:	City of Garland - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Garland

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,669.48
Total Budget	\$0.00	\$71,669.48
Total Obligated	\$0.00	\$71,669.48
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Garland	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000156 - B1 - SA
Activity Title:	Inclusive Communities Project - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Inclusive Communities Project

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$335,870.10
Total Budget	\$0.00	\$335,870.10
Total Obligated	\$0.00	\$335,870.10
Total Funds Drawdown	\$0.00	\$335,870.10
Program Funds Drawdown	\$0.00	\$335,870.10
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$2,868.69	\$13,452.32
Total Funds Expended	\$0.00	\$335,870.10
Inclusive Communities Project	\$0.00	\$335,870.10
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire two (2) homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the County of Collin.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 - A1 - SA
Activity Title:	Travis County Housing Finance Corp - A1 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/01/2009

Projected End Date:

06/30/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$268,950.00
Total Budget	\$0.00	\$268,950.00
Total Obligated	\$0.00	\$268,950.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for eight (8) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 of 8 households at or below 50% AMI. Funds will be drawn in future quarters.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



of Housing Units

0

0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/8	0/0	0/8	0
# Owner Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000157 - A2

Activity Title: Travis County HFC - Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$125,320.00
Total Budget	\$0.00	\$125,320.00
Total Obligated	\$0.00	\$125,320.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. Funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/6	
# of Singlefamily Units	0		0/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000157 - A2 - SA
Activity Title:	Travis County HFC - Financing - Set-Aside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Financing Mechanisms

Projected End Date:

06/30/2012

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,853.00
Total Budget	\$0.00	\$12,853.00
Total Obligated	\$0.00	\$12,853.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Travis County Housing Finance Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Eligible neighborhoods identified in the application within Travis County

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. Funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000157 - F
Activity Title:	Travis County HFC - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

06/30/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Travis County Housing Finance Corporation

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,356.00
Total Budget	\$0.00	\$20,356.00
Total Obligated	\$0.00	\$20,356.00
Total Funds Drawdown	\$0.00	\$1,906.24
Program Funds Drawdown	\$0.00	\$1,906.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,906.24
Travis County Housing Finance Corporation	\$0.00	\$1,906.24
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Travis County Housing Finance Corporation continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000158 - B1

Activity Title: City of Odessa - Puchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$522,722.14
Total Budget	\$0.00	\$522,722.14
Total Obligated	\$0.00	\$518,426.70
Total Funds Drawdown	\$3,604.16	\$489,217.60
Program Funds Drawdown	\$1,708.69	\$487,322.13
Program Income Drawdown	\$1,895.47	\$1,895.47
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,604.16	\$489,217.60
City of Odessa	\$3,604.16	\$489,217.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

In the previous quarter, the City of Odessa was reimbursed acquisition costs for 3 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000158 - B1 - SA
Activity Title:	City of Odessa - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$558,495.47
Total Budget	\$0.00	\$558,495.47
Total Obligated	\$0.00	\$600,322.50
Total Funds Drawdown	\$3,548.41	\$558,495.47
Program Funds Drawdown	\$3,548.41	\$538,454.06
Program Income Drawdown	\$0.00	\$20,041.41
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,548.41	\$558,495.47
City of Odessa	\$3,548.41	\$558,495.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

In the previous quarter, the City of Odessa was reimbursed acquisition costs of foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# of Parcels acquired voluntarily	0	0/5

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000158 - B2

Activity Title: City of Odessa - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Odessa

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$152,703.57
Total Budget	\$0.00	\$152,703.57
Total Obligated	\$0.00	\$118,001.70
Total Funds Drawdown	\$225.95	\$225.95
Program Funds Drawdown	\$113.37	\$113.37
Program Income Drawdown	\$112.58	\$112.58
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$225.95	\$225.95
City of Odessa	\$225.95	\$225.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:



The City of Odessa was contracted to acquire 4 properties to benefit households between 51% and 120% AMI. They will complete rehabilitation activities in future quarters. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/4	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/4	
# of Singlefamily Units	0		0/4	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 - B2 - SA
Activity Title:	City of Odessa - Rehabilitation setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Odessa

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$158,197.76
Total Budget	\$0.00	\$158,197.76
Total Obligated	\$0.00	\$152,727.30
Total Funds Drawdown	\$31,679.71	\$44,297.25
Program Funds Drawdown	\$31,125.49	\$33,350.20
Program Income Drawdown	\$554.22	\$10,947.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$31,679.71	\$44,297.25
City of Odessa	\$31,679.71	\$44,297.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at time of homebuyer contract.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:



The City of Odessa was reimbursed for construction related expenses and activity delivery costs on 2 properties during the quarter. They shall continue with rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/5	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	
# of Singlefamily Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000158 - D
Activity Title:	City of Odessa - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
11/04/2010

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Odessa

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,881.07
Total Budget	\$0.00	\$32,881.07
Total Obligated	\$0.00	\$32,881.07
Total Funds Drawdown	\$0.00	\$32,881.07
Program Funds Drawdown	\$0.00	\$32,881.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,881.07
City of Odessa	\$0.00	\$32,881.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

These activities shall benefit six thousand nine hundred and twenty-three (6,923) persons of which five thousand and thirty-five (5,035) persons or seventy-three percent (73%) are at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Qualifying neighborhoods identified in the application within the City of Odessa.

Activity Progress Narrative:

The City of Odessa was originally under contract to perform 8 demolitions, but were able to complete 9 due to unexpected project cost savings. All demolition activities were completed in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	9/8



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	10439	6653	26340	64.89

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000158 - F
Activity Title:	City of Odessa - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Odessa

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$71,249.00
Total Budget	\$0.00	\$71,249.00
Total Obligated	\$0.00	\$71,249.00
Total Funds Drawdown	\$0.00	\$61,179.55
Program Funds Drawdown	\$0.00	\$61,179.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$61,179.55
City of Odessa	\$0.00	\$61,179.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000160 - B1

Activity Title: City of Lubbock - Purchase

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$156,018.12
Total Budget	\$0.00	\$156,018.12
Total Obligated	\$0.00	\$156,018.12
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Reimbursement will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# of Parcels acquired voluntarily	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000160 - B1 - SA
Activity Title:	City of Lubbock - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$322,214.16
Total Budget	\$0.00	\$322,214.16
Total Obligated	\$0.00	\$322,214.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire six (6) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock acquired 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Reimbursement will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# of Parcels acquired voluntarily	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000160 - B2
Activity Title:	City of Lubbock - Rehabilitation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Lubbock

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$75,336.63
Total Budget	\$0.00	\$75,336.63
Total Obligated	\$0.00	\$75,336.63
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods in the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. They began rehabilitation activities in a previous quarter and will seek reimbursement in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000160 - B2 - SA
Activity Title:	City of Lubbock - Rehabilitation setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Lubbock

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$129,168.90
Total Budget	\$0.00	\$129,168.90
Total Obligated	\$0.00	\$129,168.90
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct six (6) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in six (6) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods in the City of Lubbock.

Activity Progress Narrative:

The City of Lubbock acquired 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. They began rehabilitation activities in a previous quarter and will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000160 - F
Activity Title: City of Lubbock - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Lubbock

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,189.74
Total Budget	\$52.85	\$34,189.74
Total Obligated	\$52.85	\$34,189.74
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Lubbock	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 - B1 - SA

Activity Title: City of Beaumont - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

07/01/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$192,069.17
Total Budget	\$0.00	\$192,069.17
Total Obligated	\$0.00	\$192,069.17
Total Funds Drawdown	\$59,700.01	\$175,482.62
Program Funds Drawdown	\$59,234.87	\$160,679.73
Program Income Drawdown	\$465.14	\$14,802.89
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$59,700.01	\$175,482.62
City of Beaumont	\$59,700.01	\$175,482.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire ten (10) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

In a previous quarter, the City of Beaumont completed acquisition of 9 foreclosed properties comprised of 8 single family properties and a duplex that will be rehabilitated and sold to households at or below 50% AMI. Costs of acquisition for the 8 single family properties were reimbursed in a previous quarter. Acquisition costs for the duplex will be reimbursed in future quarters. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/10	
# of Parcels acquired voluntarily	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000163 - B2 - SA
Activity Title:	City of Beaumont - Rehabilitation setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
07/01/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Beaumont

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,112,462.43
Total Budget	\$0.00	\$1,112,462.43
Total Obligated	\$0.00	\$1,112,462.43
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Beaumont	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct ten (10) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial renter contract.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.



Activity Progress Narrative:

In a previous quarter, the City of Beaumont acquired 9 foreclosed properties comprised of 8 single family properties and a duplex that will be rehabilitated and sold to households at or below 50% AMI. Rehabilitation activities have been completed on all 8 of the single family properties. They will seek reimbursement in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/10	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000163 - D
Activity Title: City of Beaumont - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 0004

Project Title:
 Demolition

Projected Start Date:
 09/01/2009

Projected End Date:
 07/01/2012

Benefit Type:
 Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Beaumont

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$56,054.25
Program Funds Drawdown	\$0.00	\$24,048.02
Program Income Drawdown	\$0.00	\$32,006.23
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,864.73
City of Beaumont	\$0.00	\$54,864.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of forty eight (48) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

A contract amendment extending the projected end date is pending.

Location Description:

Qualifying neighborhoods identified in the application within the City of Beaumont.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 of 48 blighted properties. Remaining demolition activities will commence in future quarters.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	28/48

	This Report Period Total	Cumulative Actual Total / Expected Total
--	-----------------------------	---

of Housing Units

0

28/48

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	11619	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000163 - F

Activity Title: City of Beaumont - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

07/01/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Beaumont

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,226.58
Total Budget	\$0.00	\$70,226.58
Total Obligated	\$0.00	\$70,226.58
Total Funds Drawdown	\$0.00	\$9,962.17
Program Funds Drawdown	\$0.00	\$9,962.17
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,962.17
City of Beaumont	\$0.00	\$9,962.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

A contract amendment extending the projected end date is pending.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000164 - D

Activity Title: Frazier Revitalization, Inc. - Demolition

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

11/09/2010

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$8,625.75
Total Budget	\$0.00	\$8,625.75
Total Obligated	\$0.00	\$8,625.75
Total Funds Drawdown	\$0.00	\$8,215.00
Program Funds Drawdown	\$0.00	\$8,215.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,215.00
Frazier Revitalization, Inc.	\$0.00	\$8,215.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor will demolish three (3) blighted structures in conjunction with redevelopment activities at 3319 Mingo Street, 3315 Mingo Street, and 3323 Mingo Street. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare, or be conducted in concert with a coordinated program of redevelopment, rehabilitation, or new construction in a target area.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000164 - E2 - SA
Activity Title:	Frazier Revitalization - New Construction setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$401,505.00
Total Budget	\$0.00	\$401,505.00
Total Obligated	\$0.00	\$401,505.00
Total Funds Drawdown	\$0.00	\$71,949.60
Program Funds Drawdown	\$0.00	\$71,949.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$71,949.60
Frazier Revitalization, Inc.	\$0.00	\$71,949.60
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of seven (7) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of Dallas.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. drew funds for reimbursement of construction costs on 2 new housing units to benefit households at or below 50% AMI. Remaining funds will be drawn in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000164 - F
Activity Title: Frazier Revitalization - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Frazier Revitalization, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$20,506.52
Total Budget	\$0.00	\$20,506.52
Total Obligated	\$0.00	\$20,506.52
Total Funds Drawdown	\$0.00	\$2,248.44
Program Funds Drawdown	\$0.00	\$2,248.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,248.44
Housing Authority of the City of Fort Worth	\$0.00	\$2,248.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000166 - F
Activity Title: Plano Housing Corporation - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Plano Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,068.84
Total Budget	\$0.00	\$5,068.84
Total Obligated	\$0.00	\$5,068.84
Total Funds Drawdown	\$0.00	\$5,068.84
Program Funds Drawdown	\$0.00	\$5,068.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,068.84
Plano Housing Corporation	\$0.00	\$5,068.84
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 - B1

Activity Title: Hidalgo County Housing Authority - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$350,688.00
Total Budget	\$0.00	\$350,688.00
Total Obligated	\$0.00	\$350,688.00
Total Funds Drawdown	\$5,297.53	\$311,925.14
Program Funds Drawdown	\$2,104.65	\$306,298.92
Program Income Drawdown	\$3,192.88	\$5,626.22
Program Income Received	\$636.80	\$636.80
Total Funds Expended	\$5,297.53	\$311,925.14
Housing Authority of the County of Hidalgo	\$5,297.53	\$311,925.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# of Parcels acquired voluntarily	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000169 - B1 - SA
Activity Title:	Hidalgo Co. HA - Purchase setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$516,924.00
Total Budget	\$0.00	\$516,924.00
Total Obligated	\$0.00	\$516,924.00
Total Funds Drawdown	\$12,135.62	\$467,158.43
Program Funds Drawdown	\$2,668.41	\$454,384.48
Program Income Drawdown	\$9,467.21	\$12,773.95
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,135.62	\$490,230.55
Housing Authority of the County of Hidalgo	\$12,135.62	\$490,230.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition and activity delivery costs.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/10
# of Parcels acquired voluntarily	0	0/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Singlefamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000169 - B2

Activity Title: Hidalgo County Housing Authority - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$121,265.96
Total Budget	\$0.00	\$121,265.96
Total Obligated	\$0.00	\$121,265.96
Total Funds Drawdown	\$1,483.22	\$87,589.02
Program Funds Drawdown	\$0.00	\$82,555.58
Program Income Drawdown	\$1,483.22	\$5,033.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,483.22	\$87,589.02
Housing Authority of the County of Hidalgo	\$1,483.22	\$87,589.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations and/or reconstructions of housing units within the target areas that will result in sixteen (16) affordable units.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:



In previous quarters, Hidalgo County Housing Authority acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51%-120% AMI. Rehabilitation activities were completed on all 6 of the units. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000169 - B2 - SA
Activity Title:	Hidalgo County Housing Authority - B2 - SA

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Housing Authority of the County of Hidalgo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$181,250.04
Total Budget	\$0.00	\$181,250.04
Total Obligated	\$0.00	\$181,250.00
Total Funds Drawdown	\$633.70	\$138,276.65
Program Funds Drawdown	\$0.00	\$137,642.95
Program Income Drawdown	\$633.70	\$633.70
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$633.70	\$130,356.09
Housing Authority of the County of Hidalgo	\$633.70	\$130,356.09
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations and/or reconstructions of housing units within the target areas that will result in sixteen (16) affordable units.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in Hidalgo County.

Activity Progress Narrative:



In previous quarters, Hidalgo County Housing Authority acquired 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Rehabilitation is complete on all 10 of the units. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/10	
# of Singlefamily Units	0		0/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Owner Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000169 - F
Activity Title: Housing Authority of the County of Hidalgo - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$58,506.00
Total Budget	\$0.00	\$58,506.00
Total Obligated	(\$0.40)	\$58,506.00
Total Funds Drawdown	\$0.00	\$54,396.74
Program Funds Drawdown	\$0.00	\$37,664.30
Program Income Drawdown	\$0.00	\$16,732.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,396.74
Housing Authority of the County of Hidalgo	\$0.00	\$54,396.74
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000172 - F
Activity Title: Abilene Neighborhoods in Progress - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Abilene Neighborhoods in Progress

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,000.00
Total Budget	\$0.00	\$5,000.00
Total Obligated	\$0.00	\$5,000.00
Total Funds Drawdown	\$0.00	\$5,000.00
Program Funds Drawdown	\$0.00	\$5,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,000.00
Abilene Neighborhoods in Progress	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000183 - F

Activity Title: Inclusive Communities Project - F

Activity Category:

Administration

Activity Status:

Cancelled

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Inclusive Communities Project

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Inclusive Communities Project	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 - A1

Activity Title: Enterprise - Financing

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$93,674.00
Total Budget	\$0.00	\$93,674.00
Total Obligated	\$0.00	\$93,674.00
Total Funds Drawdown	\$0.00	\$93,674.00
Program Funds Drawdown	\$0.00	\$93,674.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$669.93	\$3,317.10
Total Funds Expended	\$0.00	\$93,674.00
Enterprise Community Partners, Inc.	\$0.00	\$93,674.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/3
# of Singlefamily Units	0	3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/3	3/3	100.00
# Owner Households	0	0	0	0/0	3/3	3/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000192 - A2

Activity Title: Enterprise - Financing - Setaside

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

07/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$70,948.96
Total Budget	\$0.00	\$70,948.96
Total Obligated	\$0.00	\$70,948.96
Total Funds Drawdown	\$0.00	\$70,948.96
Program Funds Drawdown	\$0.00	\$70,948.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,948.96
Enterprise Community Partners, Inc.	\$0.00	\$70,948.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/0	0/3	1/3	100.00
# Owner Households	0	0	0	1/0	0/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77090000204 - C
Activity Title:	Affordable Home South Texas - Land Bank

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

0003

Projected Start Date:

07/01/2010

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Land Bank

Projected End Date:

08/31/2019

Completed Activity Actual End Date:

12/23/2010

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,920,000.00
Total Budget	\$0.00	\$1,920,000.00
Total Obligated	\$0.00	\$1,920,000.00
Total Funds Drawdown	\$0.00	\$1,603,433.30
Program Funds Drawdown	\$0.00	\$1,603,433.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$16,000.00
Total Funds Expended	\$0.00	\$1,603,433.30
Affordable Homes of South Texas, Inc.	\$0.00	\$1,603,433.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall land bank properties to provide and area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use

Contractor shall coordinate access of Texas NSP Homebuyer Assistance for purchase of the land bank units by households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer application, in accordance with the Texas NSP Homebuyer Underwriting Guidelines.

Location Description:

Eligible Census tracts in Hidalgo County, Texas

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	140/140



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total Low/Mod%	
# of Persons	0	0	20972	0.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000204 - F
Activity Title: Affordable Homes South Texas - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

07/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Affordable Homes of South Texas, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$153,600.00
Total Budget	\$0.00	\$153,600.00
Total Obligated	\$0.00	\$153,600.00
Total Funds Drawdown	\$0.00	\$14,110.34
Program Funds Drawdown	\$0.00	\$14,110.34
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$14,110.34
Affordable Homes of South Texas, Inc.	\$0.00	\$14,110.34
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 - E2

Activity Title: Austin Habitat - New Construction

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$360,000.00
Total Budget	\$0.00	\$360,000.00
Total Obligated	\$0.00	\$360,000.00
Total Funds Drawdown	\$5,810.66	\$30,374.33
Program Funds Drawdown	\$5,810.66	\$16,699.40
Program Income Drawdown	\$0.00	\$13,674.93
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,810.66	\$30,374.33
Austin Habitat for Humanity, Inc.	\$5,810.66	\$30,374.33
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.02 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs. Additionally, 4 eligible homebuyers were placed in end use during this reporting period. Addresses are provided.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		4/10	
#Low flow showerheads	0		4/10	
#Units with bus/rail access	0		4/10	
#Units exceeding Energy Star	0		4/10	
#Sites re-used	0		4/10	
#Units & other green	0		4/10	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	4		13/10	
# of Singlefamily Units	4		13/10	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	0/0	13/10	13/10	100.00
# Owner Households	0	4	4	0/0	13/10	13/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
6800 Lucy Cv	Austin		Texas	78724-4330	Match / Y
5900 Sandshof Dr	Austin		Texas	78724-4300	Match / Y
6808 Lucy Cv	Austin		Texas	78724-4330	Match / Y
6814 Lucy Cv	Austin		Texas	78724-4330	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000213 - E2 - SA
Activity Title:	Austin Habitat - New Construction - Setaside

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/02/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,000.00
Total Budget	\$0.00	\$792,000.00
Total Obligated	\$0.00	\$792,000.00
Total Funds Drawdown	\$127,887.27	\$632,431.68
Program Funds Drawdown	\$126,842.58	\$596,546.91
Program Income Drawdown	\$1,044.69	\$35,884.77
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$127,877.27	\$616,622.18
Austin Habitat for Humanity, Inc.	\$127,877.27	\$616,622.18
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Meadowlake and Sendero Hills subdivisions in Travis County, Texas. Census tracts 24.20 and 22.02

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs for 9 properties.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
#Low flow toilets	0		0/22	
#Low flow showerheads	0		0/22	
#Units with bus/rail access	0		0/22	
#Units exceeding Energy Star	0		0/22	
#Sites re-used	0		0/22	
#Units ζ other green	0		0/22	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/22	
# of Singlefamily Units	0		0/22	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/22	0/0	0/22	0
# Owner Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000213 - F
Activity Title: Austin Habitat - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/02/2010

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Austin Habitat for Humanity, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$57,600.00
Total Budget	\$0.00	\$57,600.00
Total Obligated	\$0.00	\$57,600.00
Total Funds Drawdown	\$0.00	\$21,382.44
Program Funds Drawdown	\$0.00	\$21,382.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$21,382.44
Austin Habitat for Humanity, Inc.	\$0.00	\$21,382.44
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000214 - B2 - SA
Activity Title:	Tarrant County Housing - Rehabilitation

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$24,859.55
Total Budget	\$0.00	\$24,859.55
Total Obligated	\$0.00	\$24,859.55
Total Funds Drawdown	\$0.00	\$24,859.55
Program Funds Drawdown	\$0.00	\$24,859.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,859.55
Tarrant County Housing Partnership	\$0.00	\$24,859.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/64
# of Multifamily Units	0	0/64

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/64	0/0	0/64	0
# Renter Households	0	0	0	0/64	0/0	0/64	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000215 - B1- SA
Activity Title:	Covenant Community - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Covenant Community Capital Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,520,000.00
Total Budget	\$0.00	\$5,520,000.00
Total Obligated	\$0.00	\$5,520,000.00
Total Funds Drawdown	\$0.00	\$4,860,556.80
Program Funds Drawdown	\$0.00	\$4,860,556.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,860,556.80
Covenant Community Capital Corporation	\$0.00	\$4,860,556.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property located in Baytown, Texas, 6304 Decker Drive 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/128
# of Multifamily Units	0	0/128

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/128	0/0	0/128	0
# Renter Households	0	0	0	0/128	0/0	0/128	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000215 - B2 -SA
Activity Title:	Covenant Community - Rehabilitation - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

09/02/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covenant Community Capital Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$276,000.00
Total Budget	\$0.00	\$276,000.00
Total Obligated	\$0.00	\$276,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Covenant Community Capital Corporation	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Townhome property in Baytown, Texas located at 6304 Decker Drive 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation will complete rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



ELI Households (0-30% AMI)

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/128

of Multifamily Units

0

0/128

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

0/128

0/0

0/128

0

Renter Households

0

0

0

0/128

0/0

0/128

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	77090000216 - B1 - SA
Activity Title:	Tarrant County Housing - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,400,884.03
Total Budget	(\$182,615.97)	\$1,400,884.03
Total Obligated	(\$182,615.97)	\$1,400,884.03
Total Funds Drawdown	\$0.00	\$1,400,555.86
Program Funds Drawdown	\$0.00	\$1,400,555.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,400,555.86
Tarrant County Housing Partnership	\$0.00	\$1,400,555.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# of Parcels acquired voluntarily	0	0/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000216 - B2 - SA
Activity Title: Tarrant County Housing - rehabilitation setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Tarrant County Housing Partnership

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$792,469.00
Total Budget	\$182,615.88	\$792,469.00
Total Obligated	\$182,615.88	\$792,469.00
Total Funds Drawdown	\$136,254.21	\$490,044.43
Program Funds Drawdown	\$135,289.07	\$357,928.46
Program Income Drawdown	\$965.14	\$132,115.97
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$136,254.21	\$490,044.43
Tarrant County Housing Partnership	\$136,254.21	\$490,044.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Addresses on Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities began during the previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction costs. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/32
# of Multifamily Units	0	0/32

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/32	0/0	0/32	0
# Renter Households	0	0	0	0/32	0/0	0/32	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77090000217 - E1 -SA
Activity Title: FC Austin - Acquisition - setaside

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,398,192.65
Total Budget	\$0.00	\$5,398,192.65
Total Obligated	\$0.00	\$5,398,192.65
Total Funds Drawdown	\$0.00	\$5,241,655.47
Program Funds Drawdown	\$0.00	\$5,241,655.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,398,192.17
FC Austin One Housing Corporation	\$0.00	\$5,398,192.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

In the previous quarter, FC Austin One Housing Corporation drew funds to acquire a vacant or abandoned 120 unit multi-family property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000217 - E2 -SA

Activity Title: FC Austin - Rehabilitation - Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/03/2010

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

FC Austin One Housing Corporation

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,862,096.00
Total Budget	\$777,096.00	\$1,862,096.00
Total Obligated	\$777,096.00	\$1,862,096.00
Total Funds Drawdown	\$87,753.10	\$248,389.80
Program Funds Drawdown	\$19,119.62	\$179,756.32
Program Income Drawdown	\$68,633.48	\$68,633.48
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$91,853.10	\$248,389.80
FC Austin One Housing Corporation	\$91,853.10	\$248,389.80
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin ,Texas, 78741

Activity Progress Narrative:

FC Austin One Housing Corporation began construction activities in a previous quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction costs. The increases to budget and obligation amounts reflected above address a previous discrepancy.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/120
# of Multifamily Units	0	0/120

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/120	0/0	0/120	0
# Renter Households	0	0	0	0/120	0/0	0/120	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000218 - B1 - SA
Activity Title:	Ft Worth Affordability - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,615,001.00
Total Budget	\$0.00	\$2,615,001.00
Total Obligated	\$0.00	\$2,615,001.00
Total Funds Drawdown	\$0.00	\$2,564,411.46
Program Funds Drawdown	\$0.00	\$2,564,411.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,564,411.46
Fort Worth Affordability, Inc.	\$0.00	\$2,564,411.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000218 - B2 - SA
Activity Title: Ft Worth Affordability - Rehab - setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,109,900.00
Total Budget	\$0.00	\$2,109,900.00
Total Obligated	\$0.00	\$2,109,900.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Fort Worth Affordability, Inc.	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Carlyle Apartments, 6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. will complete rehabilitation of Carlyle Apartments in future quarters.

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---

# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/138
# of Multifamily Units	0	0/138

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/138	0/0	0/138	0
# Renter Households	0	0	0	0/138	0/0	0/138	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000252 - B1 - SA
Activity Title: Housing & Community Svcs. - Purchase - Setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Housing and Community Services, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,015,801.00
Total Budget	\$0.00	\$1,015,801.00
Total Obligated	\$0.00	\$1,015,801.00
Total Funds Drawdown	\$1,015,801.00	\$1,015,801.00
Program Funds Drawdown	\$1,015,801.00	\$1,015,801.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,015,801.00	\$1,015,801.00
Housing and Community Services, Inc.	\$1,015,801.00	\$1,015,801.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

Housing and Community Services, Inc. drew all budgeted funds during the quarter in order to acquire 1 multifamily property consisting of 67 units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67
# of Multifamily Units	0	0/67



of Singlefamily Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000252 - B2 - SA
Activity Title: Housing & Comm Svcs - Rehabilitation - Setaside

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/03/2010

Projected End Date:
 09/02/2012

Benefit Type:
 Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Housing and Community Services, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,937,324.00
Total Budget	\$0.00	\$1,937,324.00
Total Obligated	\$0.00	\$1,937,324.00
Total Funds Drawdown	\$198,119.86	\$198,119.86
Program Funds Drawdown	\$198,119.86	\$198,119.86
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$198,119.86	\$198,119.86
Housing and Community Services, Inc.	\$198,119.86	\$198,119.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) multifamily residential property that is foreclosed or abandoned consisting of 67 multifamily rental units.

Location Description:

The real property is located in San Antonio, Bexar County, Texas and all improvements thereon.

Activity Progress Narrative:

Housing and Community Services, Inc. acquired 1 multifamily property consisting of 67 units during the quarter. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/67



# of Multifamily Units	0	0/67
# of Singlefamily Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/67	0/0	0/67	0
# Owner Households	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	0/67	0/0	0/67	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77090000265 - B1 - SA
Activity Title: Ft Worth Affordability - Purchase - setaside

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,205,000.00
Total Budget	\$0.00	\$5,205,000.00
Total Obligated	\$0.00	\$5,205,000.00
Total Funds Drawdown	\$0.00	\$5,205,000.00
Program Funds Drawdown	\$0.00	\$5,205,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,205,000.00
Fort Worth Affordability, Inc.	\$0.00	\$5,205,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# of Parcels acquired voluntarily	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/172
# of Multifamily Units	0	0/172

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/172	0/0	0/172	0
# Renter Households	0	0	0	0/172	0/0	0/172	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77090000265 - B2 - SA
Activity Title:	Ft Worth Affordability - rehabilitation - setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$1,658,850.00
Total Budget	\$0.00	\$1,658,850.00
Total Obligated	\$0.00	\$1,658,850.00
Total Funds Drawdown	\$0.00	\$1,518,153.39
Program Funds Drawdown	\$0.00	\$1,485,829.95
Program Income Drawdown	\$0.00	\$32,323.44
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,200,465.00
Fort Worth Affordability, Inc.	\$0.00	\$1,200,465.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Cobb Park Apartments, 2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In the previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments. Final Development Inspection revealed several accessibility deficiencies. The general contractor and architect are working to address these deficiencies. Remaining funds will be drawn upon resolution.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



ELI Households (0-30% AMI)

0

0/0

This Report Period

Cumulative Actual Total / Expected

Total

Total

of Housing Units

0

0/172

of Multifamily Units

0

0/172

Beneficiaries Performance Measures

This Report Period

Cumulative Actual Total / Expected

Low

Mod

Total

Low

Mod

Total Low/Mod%

of Households

0

0

0

0/172

0/0

0/172

0

Renter Households

0

0

0

0/172

0/0

0/172

0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77090000265 - F
Activity Title: Ft Worth Affordability - Administration

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/03/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

09/02/2012

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$317,688.39)	\$0.00
Total Obligated	(\$317,688.39)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$317,688.39
Fort Worth Affordability, Inc.	\$0.00	\$317,688.39
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

The decreases to budget and obligation amounts reflected above are due to shifting funds to a developer fee as a project cost to accurately reflect regulatory requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999120 - B1 - SA

Activity Title: City of Bryan - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$103,530.00
Total Budget	\$0.00	\$103,530.00
Total Obligated	\$0.00	\$103,530.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In a previous quarter, the City of Bryan acquired 1 foreclosed home using city funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - B2 - SA

Activity Title: City of Bryan - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$34,416.00
Total Budget	\$0.00	\$34,416.00
Total Obligated	\$0.00	\$34,416.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Bryan	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Residential Rehabilitation/Reconstruction

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

In a previous quarter, the City of Bryan conducted rehabilitation of one foreclosed property using city funds. They will seek reimbursement in future quarters.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - D

Activity Title: City of Bryan - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Bryan

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$122,552.00
Total Budget	\$50,278.00	\$122,552.00
Total Obligated	\$50,278.00	\$122,552.00
Total Funds Drawdown	\$32,996.00	\$36,436.00
Program Funds Drawdown	\$3,045.00	\$6,485.00
Program Income Drawdown	\$29,951.00	\$29,951.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32,996.00	\$36,436.00
City of Bryan	\$32,996.00	\$36,436.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Bryan

Activity Progress Narrative:

The City of Bryan was under contract to demolish 22 blighted structures. Drawdown and expenditure amounts reflected above are reimbursement of demolition costs for 11 blighted structure. Addresses are provided.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	11	12/22

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	11	12/22
# of Singlefamily Units	11	12/22

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%
# of Persons	3950	2286	9063 68.81

Activity Locations

Address	City	County	State	Zip	Status / Accept
1402 Madison Ave	Bryan		Texas	77803-1730	Match / Y
1629 Una Ave	Bryan		Texas	77803-4233	Match / Y
4210 Castle Ave	Bryan		Texas	77808-5505	Match / Y
503 E 22nd St	Bryan		Texas	77803-4132	Match / Y
1008 N Logan Ave	Bryan		Texas	77803-2632	Match / Y
1410 San Jacinto Ln	Bryan		Texas	77803-2653	Match / Y
1100 Boulevard	Bryan		Texas	77083-	No Match / N
1208 W Martin Luther King Jr St	Bryan		Texas	77803-1622	Match / Y
901 W 21st St	Bryan		Texas	77803-2507	Match / Y
507 Walnut St	Bryan		Texas	77803-1774	Match / Y
402 Ash St	Bryan		Texas	77803-1703	Match / Y

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999120 - F

Activity Title: City of Bryan - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Bryan

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$10,511.00
Total Budget	\$0.00	\$10,511.00
Total Obligated	\$0.00	\$10,511.00
Total Funds Drawdown	\$0.00	\$1,002.16
Program Funds Drawdown	\$0.00	\$1,002.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,002.16
City of Bryan	\$0.00	\$1,002.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Bryan continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - B1

Activity Title: City of Seguin - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$82,800.00
Total Budget	\$0.00	\$82,800.00
Total Obligated	\$0.00	\$82,800.00
Total Funds Drawdown	\$0.00	\$68,353.35
Program Funds Drawdown	\$0.00	\$68,353.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$68,353.35
City of Seguin	\$0.00	\$68,353.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified with the city of Seguin.

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. They will seek reimbursement of the remaining funds in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999121 - B1- SA

Activity Title: City of Seguin - B1- SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$63,288.00
Total Budget	\$0.00	\$63,288.00
Total Obligated	\$0.00	\$63,288.00
Total Funds Drawdown	\$0.00	\$28,646.55
Program Funds Drawdown	\$0.00	\$28,646.55
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$656.00
Total Funds Expended	\$0.00	\$28,646.55
City of Seguin	\$0.00	\$28,646.55
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Seguin

Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. In a previous quarter they drew funds for acquisition of 1 property. They will seek reimbursement of the remaining funds in future quarters. The amount reflected above in Program Income Received To Date should reflect \$0. Changes to Program Income entry have limited ability to correct this error, but will be addressed in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999121 - B2

Activity Title: City of Seguin - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$235,687.32
Total Budget	\$0.00	\$235,687.32
Total Obligated	\$0.00	\$235,687.32
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified the city of Seguin



Activity Progress Narrative:

The City of Seguin was contracted acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. They will commence with rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/2	
# of Singlefamily Units	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - B2 - SA

Activity Title: City of Seguin - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$202,708.44
Total Budget	\$0.00	\$202,708.44
Total Obligated	\$0.00	\$202,708.44
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Two of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of



Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. They will commence with rehabilitation activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - D

Activity Title: City of Seguin - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,786.00
Total Budget	\$0.00	\$38,786.00
Total Obligated	\$0.00	\$38,786.00
Total Funds Drawdown	\$0.00	\$33,194.00
Program Funds Drawdown	\$0.00	\$33,019.33
Program Income Drawdown	\$0.00	\$174.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

D. Demolition

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

City of Seguin has demolished 6 of 8 blighted properties in previous quarters. Remaining demolition activities will be completed in future quarters. Expenditure To Date should reflect \$33,194.00 to match Drawdown amount. The expenditure entry box for this activity is absent from the QPR interface.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	6/8



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	6/8
# of Singlefamily Units	0	6/8

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total Low/Mod%	
# of Persons	2374	1812	7254	57.71

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - E1

Activity Title: City of Seguin - E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$12,809.30
Total Budget	\$0.00	\$12,809.30
Total Obligated	\$0.00	\$12,809.30
Total Funds Drawdown	\$0.00	\$12,809.30
Program Funds Drawdown	\$0.00	\$12,809.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$12,809.30
City of Seguin	\$0.00	\$12,809.30
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds for the acquisition of 1 foreclosed and/or abandoned, demolished or vacant property.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - E1 - SA

Activity Title: City of Seguin - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,817.00
Total Budget	\$0.00	\$47,817.00
Total Obligated	\$0.00	\$47,817.00
Total Funds Drawdown	\$0.00	\$47,500.40
Program Funds Drawdown	\$0.00	\$47,500.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

In the previous quarter, the City of Seguin drew funds for the acquisition of 3 foreclosed and/or abandoned, demolished or vacant properties.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - E2

Activity Title: City of Seguin - E2

Activity Category:

Construction of new housing

Activity Status:

Under Way

Project Number:

0005

Project Title:

Redevelopment

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$112,320.10
Total Budget	\$0.00	\$112,320.10
Total Obligated	\$0.00	\$112,320.10
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Seguin	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 1 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 1 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

The City of Seguin acquired 1 foreclosed and/or abandoned, demolished or vacant property. They commence with construction activities in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1



of Singlefamily Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999121 - E2 - SA

Activity Title: City of Seguin - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Seguin

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$340,632.60
Total Budget	\$0.00	\$340,632.60
Total Obligated	\$0.00	\$340,632.60
Total Funds Drawdown	\$0.00	\$1,275.00
Program Funds Drawdown	\$0.00	\$1,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,275.00
City of Seguin	\$0.00	\$1,275.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Seguin

Activity Progress Narrative:

The City of Seguin acquired 3 foreclosed and/or abandoned, demolished or vacant properties. Construction activities began in the previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999121 - F

Activity Title: City of Seguin - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Seguin

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$56,842.00
Total Budget	\$0.00	\$56,842.00
Total Obligated	\$0.00	\$56,842.00
Total Funds Drawdown	\$0.00	\$9,588.68
Program Funds Drawdown	\$0.00	\$9,588.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$9,588.68
City of Seguin	\$0.00	\$9,588.68
Match Contributed	\$0.00	\$0.00

Activity Description:

F. Administration

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Seguin continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999124 - B1

Activity Title: City of Waelder - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$109,650.00
Total Budget	\$0.00	\$109,650.00
Total Obligated	\$0.00	\$109,650.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999124 - B2
Activity Title:	City of Waelder - B2

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Waelder

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$227,819.00
Total Budget	\$0.00	\$227,819.00
Total Obligated	\$0.20	\$227,819.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 households residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 householdsowner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI. Rehabilitation activities shall take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 7709999124 - D

Activity Title: City of Waelder - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

City of Waelder

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,417.00
Total Budget	\$0.00	\$43,417.00
Total Obligated	\$0.00	\$43,417.00
Total Funds Drawdown	\$0.00	\$41,349.00
Program Funds Drawdown	\$0.00	\$41,349.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$41,349.00
City of Waelder	\$0.00	\$41,349.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

City of Waelder completed demolition of 5 blighted properties in previous quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	348	154	941	53.35

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999124 - E1 - SA

Activity Title: City of Waelder - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$64,800.00
Total Budget	\$0.00	\$64,800.00
Total Obligated	\$0.00	\$64,800.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to acquire three 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Acquisition shall take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999124 - E2 - SA

Activity Title: City of Waelder - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$317,064.00
Total Budget	\$0.00	\$317,064.00
Total Obligated	\$0.00	\$317,064.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 3 new housing units within the target area(s) within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 3 owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Waelder

Activity Progress Narrative:

The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI. Construction activities shall take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999124 - F

Activity Title: City of Waelder - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Waelder

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$38,137.00
Total Budget	\$0.00	\$38,137.00
Total Obligated	\$0.00	\$38,137.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Waelder	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 - B1 - SA

Activity Title: City of Huntsville - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$183,000.00
Total Budget	\$63,000.00	\$183,000.00
Total Obligated	\$63,000.00	\$183,000.00
Total Funds Drawdown	\$0.00	\$101,461.95
Program Funds Drawdown	\$0.00	\$101,461.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$101,461.95
City of Huntsville	\$0.00	\$101,461.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of Huntsville

Activity Progress Narrative:

In a previous quarter, the City of Huntsville drew funds to acquire 1 out of 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 - B2 - SA

Activity Title: City of Huntsville - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$26,000.00
Total Budget	\$17,843.00	\$26,000.00
Total Obligated	\$17,843.00	\$26,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to conduct residential rehabilitation and/or reconstruction of 3 housing units to benefit a household at or below 50% AMI. Rehabilitation activities will take place in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/1	
# ELI Households (0-30% AMI)	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	
# of Singlefamily Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 77099999126 - E1

Activity Title: City of Huntsville - E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$44,006.00
Total Budget	\$41,606.00	\$44,006.00
Total Obligated	\$44,006.00	\$44,006.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Huntsville.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit a household between 51% and 120% AMI. Acquisition reimbursement will take place in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 - E1 - SA

Activity Title: City of Huntsville - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$42,000.00
Total Budget	\$0.00	\$42,000.00
Total Obligated	\$0.00	\$42,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 1 foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within City of Huntsville.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 6 foreclosed and/or abandoned, demolished or vacant properties to benefit a household at or below 50% AMI. Acquisition reimbursement will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 - E2
Activity Title:	City of Huntsville - E2

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$494,734.16
Total Budget	\$378,451.16	\$494,734.16
Total Obligated	\$378,451.16	\$494,734.16
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 1 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 1 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. 1 of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to construct 5 new housing unit to benefit a household between 51% and 120% AMI. Construction activities shall take place in future quarters. The increases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



#Low flow toilets	0	0/1
#Sites re-used	0	0/1
#Units & other green	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999126 - E2 - SA

Activity Title: City of Huntsville - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Huntsville

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$670,839.84
Total Budget	(\$503,300.16)	\$670,839.84
Total Obligated	(\$503,300.16)	\$670,839.84
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of 9 new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 9 owner-occupied homes. All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code. 9 of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods within the city of Huntsville

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. Construction activities shall take place in future quarters. The decreases to budget and obligation amounts reflected above are due to a contract amendment during the quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# ELI Households (0-30% AMI)	0	0/0



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Owner Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999126 - F
Activity Title:	City of Huntsville - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2010

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Huntsville

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$73,029.00
Total Budget	\$0.00	\$73,029.00
Total Obligated	\$0.00	\$73,029.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Huntsville	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999128 - E1 - SA
Activity Title:	City of San Angelo - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$14,392.49
Total Budget	\$0.00	\$14,392.49
Total Obligated	\$0.00	\$14,392.49
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/Disposition

Contractor shall acquire five (5) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partners acquired 5 forelosed vacant lots using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999128 - E2 - SA

Activity Title: City of San Angelo - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$485,607.51
Total Budget	\$0.00	\$485,607.51
Total Obligated	\$0.00	\$485,607.51
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the construction of five (5) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in five (5) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application in the city of San Angelo.

Activity Progress Narrative:

In a previous quarter, the city's nonprofit partner began construction of three housing units using city funds. They will be reimbursed in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
#Sites re-used	0	0/5



#Units ζ other green	0	0/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999128 - F
Activity Title: City of San Angelo - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Angelo

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$25,000.00
Total Budget	\$0.00	\$25,000.00
Total Obligated	\$0.00	\$25,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Angelo	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999140 - D

Activity Title: City of Terrell - D

Activity Category:

Clearance and Demolition

Project Number:

0004

Projected Start Date:

09/01/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Demolition

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

06/15/2010

Responsible Organization:

City of Terrell

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$47,390.00
Total Budget	\$0.00	\$47,390.00
Total Obligated	\$0.00	\$47,390.00
Total Funds Drawdown	\$0.00	\$47,390.00
Program Funds Drawdown	\$0.00	\$47,390.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$47,390.00
City of Terrell	\$0.00	\$47,390.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of Terrell

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	19/19
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	19/19



of Singlefamily Units

0

19/19

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	1556	911	3856	63.98

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999140 - F

Activity Title: City of Terrell - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Terrell

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$2,164.35
Total Budget	\$0.00	\$2,164.35
Total Obligated	\$0.00	\$2,164.35
Total Funds Drawdown	\$0.00	\$2,164.35
Program Funds Drawdown	\$0.00	\$2,164.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,164.35
City of Terrell	\$0.00	\$2,164.35
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 - B1 - SA

Activity Title: City of San Marcos - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$252,120.00
Total Budget	\$0.00	\$252,120.00
Total Obligated	\$0.00	\$252,120.00
Total Funds Drawdown	\$6,897.27	\$8,752.81
Program Funds Drawdown	\$6,897.27	\$6,897.27
Program Income Drawdown	\$0.00	\$1,855.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,897.27	\$8,752.81
City of San Marcos	\$6,897.27	\$8,752.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire 2 homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999141 - B2 - SA

Activity Title: City of San Marcos - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

City of San Marcos

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$55,555.94
Total Budget	\$0.00	\$55,555.94
Total Obligated	\$0.00	\$55,555.94
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of San Marcos	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct 2 residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in 2 owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

2 of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Rehabilitation activities will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999141 - D
Activity Title:	City of San Marcos - D

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:
08/25/2011

National Objective:
NSP Only - LMMI

Responsible Organization:
City of San Marcos

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$40,611.00
Total Budget	\$0.00	\$40,611.00
Total Obligated	\$0.00	\$40,611.00
Total Funds Drawdown	\$0.00	\$40,116.90
Program Funds Drawdown	\$0.00	\$40,116.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$40,116.90
City of San Marcos	\$0.00	\$40,116.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Qualifying neighborhoods identified in the application within the city of San Marcos

Activity Progress Narrative:

The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	10/10



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total Low/Mod%	
# of Persons	2453	1651	5844	70.23

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	77099999141 - F
Activity Title:	City of San Marcos - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of San Marcos

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$17,414.35
Total Budget	\$0.00	\$17,414.35
Total Obligated	\$0.00	\$17,414.35
Total Funds Drawdown	\$0.00	\$10,163.54
Program Funds Drawdown	\$0.00	\$10,163.54
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$10,163.54
City of San Marcos	\$0.00	\$10,163.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

The City of San Marcos continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 - B1

Activity Title: Midland County Housing Authority - B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$149,196.00
Total Budget	\$0.00	\$149,196.00
Total Obligated	\$0.00	\$149,196.00
Total Funds Drawdown	\$0.00	\$575.00
Program Funds Drawdown	\$0.00	\$575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$575.00
Midland County Housing Authority	\$0.00	\$575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire one (1) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within the county of Midland

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999170 - B1 - SA
Activity Title:	Midland County Housing Authority - B1 - SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$618,629.35
Total Budget	\$0.00	\$618,629.35
Total Obligated	\$0.00	\$618,629.35
Total Funds Drawdown	\$0.00	\$343,518.38
Program Funds Drawdown	\$0.00	\$343,518.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$343,518.38
Midland County Housing Authority	\$0.00	\$343,518.38
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall acquire seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

In a previous quarter, Midland County Housing Authority closed on 4 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Remaining acquisition will take place in future quarters.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	5/7

This Report Period	Cumulative Actual Total / Expected
Total	Total



# of Housing Units	0	5/7
# of Singlefamily Units	0	5/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 - B2

Activity Title: Midland County Housing Authority - B2

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$3,691.50
Total Budget	\$0.00	\$3,691.50
Total Obligated	\$0.00	\$3,691.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midland County Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct one (1) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI. Rehabilitation activities will take place in future quarters.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999170 - B2 - SA
Activity Title:	Midland County Housing Authority - B2 - SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$189,863.15
Total Budget	\$0.00	\$189,863.15
Total Obligated	\$0.00	\$189,863.15
Total Funds Drawdown	\$0.00	\$16,029.00
Program Funds Drawdown	\$0.00	\$16,029.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$16,029.00
Midland County Housing Authority	\$0.00	\$16,029.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Midland County

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct seven 7 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Rehabilitation activities continued during the quarter.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7
# of Singlefamily Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/7	0/0	0/7	0
# Owner Households	0	0	0	0/7	0/0	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	77099999170 - D
Activity Title:	Midland County Housing Authority - D

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Midland County Housing Authority

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Midland County Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall conduct the demolition of twelve (12) blighted properties to result in an area-wide benefit in target area(s) that are 120% AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare

Location Description:

Qualifying neighborhoods identified in the application within the city of Midland

Activity Progress Narrative:

Midland County Housing Authority was unable to provide documentation to support obligation for demolition. Funds will be removed from the contract in a future quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod%
# of Persons	3709	1977	7448	76.34

Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999170 - F
Activity Title: Midland County Housing Authority - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2012

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Midland County Housing Authority

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$50,569.00
Total Budget	\$0.00	\$50,569.00
Total Obligated	\$0.00	\$50,569.00
Total Funds Drawdown	\$0.00	\$17,989.60
Program Funds Drawdown	\$0.00	\$17,989.60
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,229.48
Midland County Housing Authority	\$0.00	\$18,229.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

N/A

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 - A1 - SA

Activity Title: Enterprise - A1 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$43,010.82
Total Budget	\$0.00	\$43,010.82
Total Obligated	\$0.00	\$43,010.82
Total Funds Drawdown	\$0.00	\$43,010.82
Program Funds Drawdown	\$0.00	\$43,010.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$358.41	\$1,406.69
Total Funds Expended	\$0.00	\$43,010.82
Enterprise Community Partners, Inc.	\$0.00	\$43,010.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for 2 households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/2
# of Singlefamily Units	0	1/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999173 - A2

Activity Title: Enterprise - A2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$32,246.67
Total Budget	\$0.00	\$32,246.67
Total Obligated	\$0.00	\$32,246.67
Total Funds Drawdown	\$0.00	\$32,246.67
Program Funds Drawdown	\$0.00	\$32,246.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$32,246.67
Enterprise Community Partners, Inc.	\$0.00	\$32,246.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for 6 households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

6 of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/6	1/6	100.00
# Owner Households	0	0	0	0/0	1/6	1/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999173 - A2 - SA

Activity Title: Enterprise - A2 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/26/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
Enterprise Community Partners, Inc.	\$0.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed \$30,000 per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/2	0/0	1/2	100.00
# Owner Households	0	0	0	1/2	0/0	1/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 7709999173 - F

Activity Title: Enterprise - F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/27/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,485.41
Total Budget	\$0.00	\$5,485.41
Total Obligated	\$0.00	\$5,485.41
Total Funds Drawdown	\$0.00	\$5,485.41
Program Funds Drawdown	\$0.00	\$5,485.41
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,485.41
Enterprise Community Partners, Inc.	\$0.00	\$5,485.41
Match Contributed	\$0.00	\$0.00

Activity Description:

Local administration

Location Description:

Qualifying neighborhoods identified in the application within Ellis County

Activity Progress Narrative:

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999191 - A1 -SA

Activity Title: Enterprise - A1 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$199,112.19
Total Budget	\$0.00	\$199,112.19
Total Obligated	\$0.00	\$199,112.19
Total Funds Drawdown	\$0.00	\$199,112.19
Program Funds Drawdown	\$0.00	\$24,151.73
Program Income Drawdown	\$0.00	\$174,960.46
Program Income Received	\$1,659.27	\$3,336.85
Total Funds Expended	\$0.00	\$199,112.19
Enterprise Community Partners, Inc.	\$0.00	\$199,112.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Permanent Financing

Contractor shall coordinate access to Texas NSP permanent mortgage financing for four (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/2
# of Singlefamily Units	0	2/2



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	2/2	0/0	2/2	100.00
# Owner Households	0	0	0	2/2	0/0	2/2	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: 77099999191 - A2

Activity Title: Enterprise - A2

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$59,450.00
Total Budget	\$0.00	\$59,450.00
Total Obligated	\$0.00	\$59,450.00
Total Funds Drawdown	\$0.00	\$59,450.00
Program Funds Drawdown	\$0.00	\$59,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$59,450.00
Enterprise Community Partners, Inc.	\$0.00	\$59,450.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	2/4
# of Singlefamily Units	0	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	3/4	3/4	100.00
# Owner Households	0	0	0	0/0	3/4	3/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999191 - A2 - SA

Activity Title: Enterprise - A2 - SA

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

10/21/2011

Responsible Organization:

Enterprise Community Partners, Inc.

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$60,000.00
Program Funds Drawdown	\$0.00	\$60,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$60,000.00
Enterprise Community Partners, Inc.	\$0.00	\$60,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Homebuyer Assistance

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Rockwall County

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households between 51% and 120% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999200 - E1 - SA
Activity Title: Bryan-College Station HFH - E1 - SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2012

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$16,409.25
Program Funds Drawdown	\$0.00	\$16,409.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Acquisition reimbursement has taken place for 2 of the 3 activities.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	77099999200 - E2 - SA
Activity Title:	Bryan - College Station HFH - E2 - SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

08/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity was contracted to conduct the construction of three 3 new housing units to benefit households at or below 50% AMI. Construction shall take place in future quarters

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



# ELI Households (0-30% AMI)	0	0/0
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: 77099999200 - F

Activity Title: Bryan - College Station - F

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

08/01/2010

Projected End Date:

07/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Bryan-College Station Habitat for Humanity

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total Budget	\$0.00	\$4,500.00
Total Obligated	\$0.00	\$4,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bryan-College Station Habitat for Humanity	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

Bryan - College Station

Activity Progress Narrative:

Bryan-College Station Habitat for Humanity continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: TDHCA Admin

Activity Title: TDHCA Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

03/03/2009

Projected End Date:

03/03/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

TBD

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$5,295,805.19
Total Budget	\$0.00	\$5,295,805.19
Total Obligated	\$0.00	\$5,295,805.19
Total Funds Drawdown	\$451,399.66	\$3,237,650.47
Program Funds Drawdown	\$450,118.25	\$3,188,007.71
Program Income Drawdown	\$1,281.41	\$49,642.76
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$451,399.66	\$3,237,650.47
TBD	\$451,399.66	\$3,237,650.47
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: TDRA Admin

Activity Title: TDRA Admin

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

03/03/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Completed

Project Title:

Administration

Projected End Date:

03/03/2013

Completed Activity Actual End Date:

Responsible Organization:

TBD

Overall

	Jan 1 thru Mar 31, 2012	To Date
Total Projected Budget from All Sources	N/A	\$501,440.48
Total Budget	\$0.00	\$501,440.48
Total Obligated	\$0.00	\$501,440.48
Total Funds Drawdown	\$0.00	\$501,440.48
Program Funds Drawdown	\$0.00	\$501,440.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$501,440.48
TBD	\$0.00	\$501,440.48
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Texas	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

