

Apr 1, 2013 thru Jun 30, 2013 Performance Report

Grant Number:
B-08-DN-48-0001

Obligation Date:

Grantee Name:
State of Texas - TDHCA

Award Date:

LOCCS Authorized Amount:
\$101,996,848.00

Contract End Date:
03/13/2013

Estimated PI/RL Funds:
\$2,700,020.50

Reviewed By HUD:
Reviewed and Approved

Total Budget:
\$104,696,868.50

Grant Status:
Active

OPR Contact:
106660

Disasters:

Declaration Number

Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

Distribution and and Uses of Funds:

NSP activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD. The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

| Overall | This Report Period | To Date |
|------------------------------------------------|--------------------|-----------------|
| Total Projected Budget from All Sources | N/A | 91,033,192.92 |
| Total Budget | -425,956.59 | 91,033,192.92 |
| Total Obligated | (\$425,956.59) | \$91,042,602.17 |
| Total Funds Drawdown | \$3,072,651.05 | \$75,886,721.41 |
| Program Funds Drawdown | \$2,204,776.14 | \$72,497,349.80 |
| Program Income Drawdown | \$867,874.91 | \$3,389,371.61 |
| Program Income Received | \$853,537.16 | \$3,389,371.61 |
| Total Funds Expended | \$587,796.83 | \$84,013,426.06 |
| Match Contributed | \$0.00 | \$0.00 |

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|-------------|----------|---------|
|-------------|----------|---------|

| | | |
|------------------------------------------------|--------------|--------------|
| Overall Benefit Percentage (Projected): | | 0% |
| Overall Benefit Percentage (Actual): | | 0% |
| Minimum Non-Federal Match | 0 | 0 |
| Limit on Public Services | 15,299,527.2 | 0 |
| Limit on Admin/Planning | 10,199,684.8 | 7,086,287.33 |
| Limit on State Admin | 0 | 7,086,287.33 |

Progress Toward Activity Type Targets

| | | |
|----------------------|---------------|---------------|
| Activity Type | Target | Actual |
|----------------------|---------------|---------------|

Progress Toward National Objective Targets

| | | |
|--------------------------------------|---------------|---------------|
| National Objective | Target | Actual |
| NSP Only - LH - 25% Set-Aside | 25,499,212 | 56,249,540.2 |

Overall Progress Narrative:

Texas Department of Housing and Community Affairs (TDHCA) has continued to work closely with its subrecipients to provide technical assistance and oversight in an effort to guide NSP toward successful completion. With ongoing activity and proportionately steady draw movement, Texas NSP has continued to progress.

On April 15, 2013, HUD issued a letter extending the statutory expenditure deadline for TDHCA by 120 days, as well as directing TDHCA to continue expending grant funds. Also, a number of contract amendments are pending, which will bring the To Date budgeted and obligated totals back down to the grant amount in the coming quarters.

Project Summary

| Project#, Project Title | This Report Period | | To Date | |
|------------------------------------|-------------------------------|-------------------------------|-------------------------------|-------------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Project Funds Drawdown | Program Funds Drawdown |
| 0001, Financing Mechanisms | 0 | 1,068,066.28 | | 781,709.92 |
| 0002, Acquisition and Rehab | 981,256.99 | 46,636,464.18 | | 38,687,537.21 |
| 0003, Land Bank | 13,432.65 | 9,877,204.75 | | 8,528,618.39 |
| 0004, Demolition | 0 | 2,256,431.16 | | 1,910,554.82 |
| 0005, Redevelopment | 718,476.69 | 23,406,138.67 | | 15,853,389.08 |
| 0099, Administration | 491,609.81 | 8,502,687.69 | | 6,735,540.38 |
| 9999, Restricted Balance | 0 | 0 | | 0 |

Project/Activity Index:

| Project # | Project Title | Grantee Activity # | Activity Title |
|------------------|-----------------------|----------------------------------|-------------------------------------------------------------------|
| 0001 | Financing Mechanisms | 77090000157 A1SA | Travis County HFC - Permanent Financing Setaside |
| 0001 | Financing Mechanisms | 77090000157 A2 | Travis County HFC - Homebuyer Assistance |
| 0001 | Financing Mechanisms | 77090000157 A2SA | Travis County HFC - Homebuyer Assistance Setaside |
| 0001 | Financing Mechanisms | 77090000192 A1 | Enterprise - Permanent Financing |
| 0001 | Financing Mechanisms | 77090000192 A2 | Enterprise - Homebuyer Assistance |
| 0001 | Financing Mechanisms | 77090000213 A2SA | Austin Habitat - Homebuyer Assistance |
| 0001 | Financing Mechanisms | 77099999173 A1SA | Enterprise - Permanent Financing Setaside |
| 0001 | Financing Mechanisms | 77099999173 A2 | Enterprise - Homebuyer Assistance |
| 0001 | Financing Mechanisms | 77099999173 A2SA | Enterprise - Homebuyer Assistance Setaside |
| 0001 | Financing Mechanisms | 77099999191 A1SA | Enterprise - Permanent Financing Setaside |
| 0001 | Financing Mechanisms | 77099999191 A2 | Enterprise - Homebuyer Assistance |
| 0001 | Financing Mechanisms | 77099999191 A2SA | Enterprise - Homebuyer Assistance Setaside |
| 0002 | Acquisition and Rehab | 77090000104 B1 | Tarrant Co. Housing Partnership - Acquisition |
| 0002 | Acquisition and Rehab | 77090000104 B2 | Tarrant Co. Housing Partnership - Rehab |
| 0002 | Acquisition and Rehab | 77090000106 B1 | City of Irving - Acquisition |
| 0002 | Acquisition and Rehab | 77090000106 B1SA | City of Irving - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000106 B2 | City of Irving - Rehab |
| 0002 | Acquisition and Rehab | 77090000106 B2SA | City of Irving - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000107 B1SA | City of Laredo - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000107 B2SA | City of Laredo - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000108 B1 | Affordable Homes of S. TX - Acquisition |
| 0002 | Acquisition and Rehab | 77090000108 B1SA | Affordable Homes of S. TX - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000108 B2 | Affordable Homes of S. TX - Rehab |
| 0002 | Acquisition and Rehab | 77090000110 B1 | City of Galveston - Acquisition |
| 0002 | Acquisition and Rehab | 77090000110 B2 | City of Galveston - Rehab |

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|------|-----------------------|----------------------------------|----------------------------------------------------------------------|
| 0002 | Acquisition and Rehab | 77090000112 B1SA | City of El Paso - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000112 B2SA | City of El Paso - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000113 B1 | HA of San Benito - Acquisition |
| 0002 | Acquisition and Rehab | 77090000113 B1SA | HA of San Benito - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000113 B2 | HA of San Benito - Rehab |
| 0002 | Acquisition and Rehab | 77090000113 B2SA | HA of San Benito - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000123 B1 | City of Harlingen - Acquisition |
| 0002 | Acquisition and Rehab | 77090000123 B1SA | City of Harlingen - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000123 B2 | City of Harlingen - Rehab |
| 0002 | Acquisition and Rehab | 77090000123 B2SA | City of Harlingen - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000125 B1 | San Antonio Alt. Housing - Acquisition |
| 0002 | Acquisition and Rehab | 77090000125 B1SA | San Antonio Alt. Housing - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000125 B2 | San Antonio Alt. Housing - Rehab |
| 0002 | Acquisition and Rehab | 77090000125 B2SA | San Antonio Alt. Housing - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000146 B1 | City of Austin - Acquisition |
| 0002 | Acquisition and Rehab | 77090000146 B1SA | City of Austin - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000146 B2 | City of Austin - Rehab |
| 0002 | Acquisition and Rehab | 77090000146 B2SA | City of Austin - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000150 B1SA | CDC Brownsville - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000150 B2SA | CDC Brownsville - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000155 B1 | City of Garland - Acquisition |
| 0002 | Acquisition and Rehab | 77090000155 B1SA | City of Garland - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000155 B2 | City of Garland - Rehab |
| 0002 | Acquisition and Rehab | 77090000155 B2SA | City of Garland - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000156 B1SA | Inclusive Communities Proj. - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000158 B1 | City of Odessa - Acquisition |
| 0002 | Acquisition and Rehab | 77090000158 B1SA | City of Odessa - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000158 B2 | City of Odessa - Rehab |
| 0002 | Acquisition and Rehab | 77090000158 B2SA | City of Odessa - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000163 B1 | City of Beaumont - Acquisition |
| 0002 | Acquisition and Rehab | 77090000163 B1SA | City of Beaumont - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000163 B2 | City of Beaumont - Rehab |
| 0002 | Acquisition and Rehab | 77090000163 B2SA | City of Beaumont - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000169 B1 | Hidalgo Co. HA - Acquisition |
| 0002 | Acquisition and Rehab | 77090000169 B1SA | Hidalgo Co. HA - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000169 B2 | Hidalgo Co. HA - Rehab |
| 0002 | Acquisition and Rehab | 77090000169 B2SA | Hidalgo Co. HA - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000214 B2SA | Tarrant Co. Housing Partnership - Rehab |
| 0002 | Acquisition and Rehab | 77090000215 B1SA | Covenant Community - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000215 B2SA | Covenant Community - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000216 B1SA | Tarrant Co. Housing Part. - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000216 B2SA | Tarrant Co. Housing Part. - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000218 B1SA | Ft. Worth Affordability - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000218 B2SA | Ft. Worth Affordability - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000252 B1SA | Housing & Community Svcs. - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000252 B2SA | Housing & Community Svcs. - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000265 B1SA | Ft. Worth Affordability - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77090000265 B2SA | Ft. Worth Affordability - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77090000602 B1SA | Pepper Tree Manor 250 GP - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77099999120 B1SA | City of Bryan - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77099999120 B2SA | City of Bryan - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77099999121 B1 | City of Seguin - Acquisition |
| 0002 | Acquisition and Rehab | 77099999121 B1SA | City of Seguin - Acquisition Setaside |
| 0002 | | | |

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|------|-----------------------|----------------------------------|-----------------------------------------------------------------|
| | Acquisition and Rehab | 77099999121 B2 | City of Seguin - Rehab |
| 0002 | Acquisition and Rehab | 77099999121 B2SA | City of Seguin - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77099999124 B1 | City of Waelder - Acquisition |
| 0002 | Acquisition and Rehab | 77099999124 B2 | City of Waelder - Rehab |
| 0002 | Acquisition and Rehab | 77099999126 B1 | City of Huntsville - Acquisition |
| 0002 | Acquisition and Rehab | 77099999126 B1SA | City of Huntsville - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77099999126 B2 | City of Huntsville - Rehab |
| 0002 | Acquisition and Rehab | 77099999126 B2SA | City of Huntsville - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77099999141 B1SA | City of San Marcos - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77099999141 B2SA | City of San Marcos - Rehab Setaside |
| 0002 | Acquisition and Rehab | 77099999170 B1 | Midland Co. HA - Acquisition |
| 0002 | Acquisition and Rehab | 77099999170 B1SA | Midland Co. HA - Acquisition Setaside |
| 0002 | Acquisition and Rehab | 77099999170 B2 | Midland Co. HA - Rehab |
| 0002 | Acquisition and Rehab | 77099999170 B2SA | Midland Co. HA - Rehab Setaside |
| 0003 | Land Bank | 77090000101 C | TSAHC - Landbank |
| 0003 | Land Bank | 77090000108 C | Affordable Homes of S. TX - Landbank |
| 0003 | Land Bank | 77090000150 C | CDC Brownsville - Landbank |
| 0003 | Land Bank | 77090000154 C | City of Port Arthur - Landbank |
| 0003 | Land Bank | 77090000158 C | City of Odessa - Landbank |
| 0003 | Land Bank | 77090000204 C | Affordable Homes of S. TX - Landbank |
| 0003 | Land Bank | 77090000213 C | Austin Habitat - Landbank |
| 0003 | Land Bank | 77090000601 C | UPCDC - Landbank |
| 0004 | Demolition | 77090000105 D | Brownsville HA - Demolition |
| 0004 | Demolition | 77090000106 D | City of Irving - Demolition |
| 0004 | Demolition | 77090000107 D | City of Laredo - Demolition |
| 0004 | Demolition | 77090000110 D | City of Galveston - Demolition |
| 0004 | Demolition | 77090000113 D | HA of San Benito - Demolition |
| 0004 | Demolition | 77090000123 D | City of Harlingen - Demolition |
| 0004 | Demolition | 77090000150 D | CDC Brownsville - Demolition |
| 0004 | Demolition | 77090000154 D | City of Port Arthur - Demolition |
| 0004 | Demolition | 77090000158 D | City of Odessa - Demolition |
| 0004 | Demolition | 77090000163 D | City of Beaumont - Demolition |
| 0004 | Demolition | 77090000164 D | Frazier Revitalization - Demolition |
| 0004 | Demolition | 77099999120 D | City of Bryan - Demolition |
| 0004 | Demolition | 77099999121 D | City of Seguin - Demolition |
| 0004 | Demolition | 77099999124 D | City of Waelder - Demolition |
| 0004 | Demolition | 77099999140 D | City of Terrell - Demolition |
| 0004 | Demolition | 77099999141 D | City of San Marcos - Demolition |
| 0005 | Redevelopment | 77090000105 E1SA | Brownsville HA - Acquisition Setaside |
| 0005 | Redevelopment | 77090000105 E2SA | Brownsville HA - Redev Setaside |
| 0005 | Redevelopment | 77090000106 E2 | City of Irving - Redev |
| 0005 | Redevelopment | 77090000106 E2SA | City of Irving - Redev Setaside |
| 0005 | Redevelopment | 77090000108 E2SA | Affordable Homes S. TX - Redev Setaside |
| 0005 | Redevelopment | 77090000110 E1 | City of Galveston - Acquisition |
| 0005 | Redevelopment | 77090000110 E1SA | City of Galveston - Acquisition Setaside |
| 0005 | Redevelopment | 77090000110 E2 | City of Galveston - Redev |
| 0005 | Redevelopment | 77090000110 E2SA | City of Galveston - Redev Setaside |
| 0005 | Redevelopment | 77090000113 E1 | HA of San Benito - Acquisition |
| 0005 | Redevelopment | 77090000113 E1SA | HA of San Benito - Acquisition Setaside |
| 0005 | Redevelopment | 77090000113 E2 | HA of San Benito - Redev |
| 0005 | Redevelopment | 77090000113 E2SA | HA of San Benito - Redev Setaside |
| 0005 | Redevelopment | 77090000125 E1SA | San Antonio Alt. Housing - Acquisition Setaside |
| 0005 | Redevelopment | 77090000125 E2SA | San Antonio Alt. Housing - Redev Setaside |
| 0005 | | | |

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|------|----------------|----------------------------------|--------------------------------------------------------------------|
| | Redevelopment | 77090000146 E1 | City of Austin - Acquisition |
| 0005 | Redevelopment | 77090000146 E1SA | City of Austin - Acquisition Setaside |
| 0005 | Redevelopment | 77090000146 E2 | City of Austin - Redev |
| 0005 | Redevelopment | 77090000146 E2SA | City of Austin - Redev Setaside |
| 0005 | Redevelopment | 77090000153 E2 | Builders of Hope - Redev |
| 0005 | Redevelopment | 77090000153 E2SA | Builders of Hope - Redev Setaside |
| 0005 | Redevelopment | 77090000154 E1SA | City of Port Arthur - Acquisition Setaside |
| 0005 | Redevelopment | 77090000154 E2SA | City of Port Arthur - Redev Setaside |
| 0005 | Redevelopment | 77090000164 E2SA | Frazier Revitalization - Redev Setaside |
| 0005 | Redevelopment | 77090000213 E2 | Austin Habitat - Redev |
| 0005 | Redevelopment | 77090000213 E2SA | Austin Habitat - Redev Setaside |
| 0005 | Redevelopment | 77090000217 E1SA | FC Austin - Acquisition Setaside |
| 0005 | Redevelopment | 77090000217 E2SA | FC Austin - Redev Setaside |
| 0005 | Redevelopment | 77090000600 E2SA | GNDC - Redev Setaside |
| 0005 | Redevelopment | 77099999121 E1 | City of Seguin - Acquisition |
| 0005 | Redevelopment | 77099999121 E1SA | City of Seguin - Acquisition Setaside |
| 0005 | Redevelopment | 77099999121 E2SA | City of Seguin - Redev Setaside |
| 0005 | Redevelopment | 77099999124 E1SA | City of Waelder - Acquisition Setaside |
| 0005 | Redevelopment | 77099999124 E2SA | City of Waelder - Redev Setaside |
| 0005 | Redevelopment | 77099999126 E1 | City of Huntsville - Acquisition |
| 0005 | Redevelopment | 77099999126 E1SA | City of Huntsville - Acquisition Setaside |
| 0005 | Redevelopment | 77099999126 E2 | City of Huntsville - Redev |
| 0005 | Redevelopment | 77099999126 E2SA | City of Huntsville - Redev Setaside |
| 0005 | Redevelopment | 77099999128 E1 | City of San Angelo - Acquisition |
| 0005 | Redevelopment | 77099999128 E1SA | City of San Angelo - Acquisition Setaside |
| 0005 | Redevelopment | 77099999128 E2 | City of San Angelo - Redev |
| 0005 | Redevelopment | 77099999128 E2SA | City of San Angelo - Redev Setaside |
| 0005 | Redevelopment | 77099999200 E1SA | Bryan - College Station HFH - Acquisition Setaside |
| 0005 | Redevelopment | 77099999200 E2SA | Bryan - College Station HFH - Redev Setaside |
| 0099 | Administration | 77090000101 F | TSAHC - Administration |
| 0099 | Administration | 77090000104 F | Tarrant Co. Housing Partnership - Administration |
| 0099 | Administration | 77090000105 F | Brownsville HA - Administration |
| 0099 | Administration | 77090000106 F | City of Irving - Administration |
| 0099 | Administration | 77090000107 F | City of Laredo - Administration |
| 0099 | Administration | 77090000108 F | Affordable Homes of S. TX - Administration |
| 0099 | Administration | 77090000110 F | City of Galveston - Administration |
| 0099 | Administration | 77090000112 F | City of El Paso - Administration |
| 0099 | Administration | 77090000113 F | HA of San Benito - Administration |
| 0099 | Administration | 77090000117 F | City of Houston - Administration |
| 0099 | Administration | 77090000119 F | Central Dallas CDC - Administration |
| 0099 | Administration | 77090000123 F | City of Harlingen - Administration |
| 0099 | Administration | 77090000125 F | San Antonio Alt. Housing - Administration |
| 0099 | Administration | 77090000146 F | City of Austin - Administration |
| 0099 | Administration | 77090000150 F | CDC Brownsville - Administration |
| 0099 | Administration | 77090000153 F | Builders of Hope - Administration |
| 0099 | Administration | 77090000154 F | City of Port Arthur - Administration |
| 0099 | Administration | 77090000155 F | City of Garland - Administration |
| 0099 | Administration | 77090000157 F | Travis County HFC - Administration |
| 0099 | Administration | 77090000158 F | City of Odessa - Administration |
| 0099 | Administration | 77090000160 F | City of Lubbock - Administration |
| 0099 | Administration | 77090000163 F | City of Beaumont - Administration |
| 0099 | Administration | 77090000164 F | Frazier Revitalization - Administration |
| 0099 | Administration | 77090000166 F | Plano Housing Corporation - Administration |
| 0099 | | | |

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|------|--------------------|--------------------------------------|--------------------------------------------------------------------|
| | Administration | 77090000169 F | Hidalgo Co. HA - Administration |
| 0099 | Administration | 77090000172 F | Abilene Neighborhoods in Progress - Administration |
| 0099 | Administration | 77090000183 F | Inclusive Communities Proj. - Administration |
| 0099 | Administration | 77090000204 F | Affordable Homes S TX - Administration |
| 0099 | Administration | 77090000213 F | Austin Habitat - Administration |
| 0099 | Administration | 77090000265 F | Ft. Worth Affordability - Administration |
| 0099 | Administration | 77090000601 F | UPCDC - Administration |
| 0099 | Administration | 77099999120 F | City of Bryan - Administration |
| 0099 | Administration | 77099999121 F | City of Sequin - Administration |
| 0099 | Administration | 77099999124 F | City of Waelder - Administration |
| 0099 | Administration | 77099999126 F | City of Huntsville - Administration |
| 0099 | Administration | 77099999128 F | City of San Angelo - Administration |
| 0099 | Administration | 77099999140 F | City of Terrell - Administration |
| 0099 | Administration | 77099999141 F | City of San Marcos - Administration |
| 0099 | Administration | 77099999170 F | Midland Co. HA - Administration |
| 0099 | Administration | 77099999173 F | Enterprise - Administration |
| 0099 | Administration | TDHCA Administration | TDHCA Administration |
| 0099 | Administration | TDRA Administration | TDRA Administration |
| 9999 | Restricted Balance | 00000000000 | HUD Recapture Amount |

Activities

Grantee Activity Number:
77090000101 C

Activity Title:
TSAHC - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Texas State Affordable Housing Corporation

Benefit Type:
Area (Census)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$4,957,230.00 |
| Total Budget: | (\$612,770.00) | \$4,957,230.00 |
| Total Obligated: | (\$612,770.00) | \$4,957,230.00 |
| Total Funds Drawdown | \$37,221.94 | \$4,633,257.48 |
| Program Funds Drawdown: | \$13,432.65 | \$4,470,262.77 |
| Program Income Drawdown: | \$23,789.29 | \$162,994.71 |
| Program Income Received: | \$2,207.54 | \$24,394.12 |
| Total Funds Expended: | \$0.00 | \$4,687,984.37 |
| Texas State Affordable Housing Corporation | \$0.00 | \$4,687,984.37 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 281/281 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 0/0 |

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of no less than one-hundred and twenty (120) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in target area(s) that are 120% AMI or less at the time of acquisition.

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

At least One-hundred and twenty (120) or no less than one hundred percent (100%) of the total units purchased for NSP, final eligible use activities shall benefit households at or below one-hundred and twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in eligible census tracts that are below 120% of the Area Median Income.

Activity Progress Narrative:

TSAHC has contracted to purchase a total of 281 land bank properties through collaboration with their local partners. Drawdown amount reflected above is reimbursement of activity delivery costs. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000101 F

Activity Title:
TSAHC - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Texas State Affordable Housing Corporation

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$396,578.00 |
| Total Budget: | (\$51,280.00) | \$396,578.00 |
| Total Obligated: | (\$51,280.00) | \$396,578.00 |
| Total Funds Drawdown | \$44,223.57 | \$338,056.27 |
| Program Funds Drawdown: | \$44,223.57 | \$338,056.27 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$348,184.46 |
| Texas State Affordable Housing Corporation | \$0.00 | \$348,184.46 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

TSAHC continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000104 B1

Activity Title:
Tarrant Co. Housing Partnership - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Tarrant County Housing Partnership

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,060,120.00 |
| Total Budget: | \$0.00 | \$1,060,120.00 |
| Total Obligated: | \$0.00 | \$1,060,120.00 |
| Total Funds Drawdown | \$0.00 | \$1,056,000.63 |
| Program Funds Drawdown: | \$0.00 | \$1,034,128.55 |
| Program Income Drawdown: | \$0.00 | \$21,872.08 |
| Program Income Received: | \$115,431.88 | \$626,948.38 |
| Total Funds Expended: | \$0.00 | \$1,060,120.00 |
| Tarrant County Housing Partnership | \$0.00 | \$1,060,120.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 10/13 |
| # of Parcels acquired voluntarily | 2 | 10/13 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 10/13 |
| # of Singlefamily Units | 2 | 10/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/0 | 10/13 | 10/13 | 100 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 10/13 | 10/13 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 2 | 1 | 0 | 0 | 2 | 1 | 8 | 4 | 0 | 0 | 8 | 4 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| Households Female | 2 | 0 | 0 | 0 | 2 | 0 | 8 | 0 | 0 | 0 | 8 | 0 |

Activity Description:

Contractor shall acquire thirteen (13) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership acquired 13 foreclosed homes that will be rehabilitated and sold to households between 51% and 120% AMI. Tarrant County Housing Partnership has been reimbursed for all 13 acquisitions. Remaining funds will be reimbursed in a future quarter. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------|------------|-------|------------|-----------------|
| 8170 Kathleen Dr | Fort Worth | Texas | 76137-6112 | Match / Y |
| 4613 Thistle Creek Ct | Fort Worth | Texas | 76179-8123 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000104 B2

Activity Title:

Tarrant Co. Housing Partnership - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Tarrant County Housing Partnership

Benefit Type:

Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$521,625.95 |
| Total Budget: | \$0.00 | \$521,625.95 |
| Total Obligated: | \$0.00 | \$521,625.95 |
| Total Funds Drawdown | \$0.00 | \$478,391.33 |
| Program Funds Drawdown: | \$0.00 | \$473,406.85 |
| Program Income Drawdown: | \$0.00 | \$4,984.48 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$521,625.95 |
| Tarrant County Housing Partnership | \$0.00 | \$521,625.95 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/13 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/13 | 0/13 | 0 |

Activity Description:

Contractor shall conduct thirteen (13) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget , of this contract resulting in thirteen (13) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Tarrant County Housing Partnership was under contract to conduct 13 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120%. Remaining funds will be reimbursed in a future quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000104 F

Activity Category:

Administration

Project Number:

0099

Projected Start Date:

09/01/2009

National Objective:

N/A

Responsible Organization:

Tarrant County Housing Partnership

Benefit Type:

Activity Title:

Tarrant Co. Housing Partnership - Administration

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources:

Apr 1 thru Jun 30, 2013

N/A

To Date

\$107,063.86

| | | |
|------------------------------------|--------|--------------|
| Total Budget: | \$0.00 | \$107,063.86 |
| Total Obligated: | \$0.00 | \$107,063.86 |
| Total Funds Drawdown | \$0.00 | \$78,908.15 |
| Program Funds Drawdown: | \$0.00 | \$78,908.15 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$78,908.15 |
| Tarrant County Housing Partnership | \$0.00 | \$78,908.15 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Tarrant County Housing Partnership continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000105 D

Activity Title:
Brownsville HA - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
02/15/2012

Responsible Organization:
Brownsville Housing Authority

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,137,082.95 |
| Total Budget: | \$0.00 | \$1,137,082.95 |
| Total Obligated: | \$0.00 | \$1,137,082.95 |
| Total Funds Drawdown | \$0.00 | \$1,137,082.95 |
| Program Funds Drawdown: | \$0.00 | \$1,125,243.92 |

| | | |
|---------------------------------|--------|----------------|
| Program Income Drawdown: | \$0.00 | \$11,839.03 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,137,082.95 |
| Brownsville Housing Authority | \$0.00 | \$1,137,082.95 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 162/162 |
| # of Multifamily Units | 0 | 162/162 |

Activity Description:

Contractor shall conduct the demolition of a one hundred sixty-two (162) unit blighted multi-family property to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority completed demolition of one 162 unit multifamily property in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000105 E1SA

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brownsville Housing Authority

Benefit Type:

Direct (HouseHold)

Activity Title:

Brownsville HA - Acquisition Setaside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

| | | |
|-------------------------------------------------|--------------------------------|----------------|
| Overall | Apr 1 thru Jun 30, 2013 | To Date |
| Total Projected Budget from All Sources: | N/A | \$169,000.00 |
| Total Budget: | \$0.00 | \$169,000.00 |
| Total Obligated: | \$0.00 | \$169,000.00 |
| Total Funds Drawdown | \$49,900.00 | \$49,900.00 |
| Program Funds Drawdown: | \$38,280.00 | \$38,280.00 |
| Program Income Drawdown: | \$11,620.00 | \$11,620.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$49,900.00 | \$49,900.00 |
| Brownsville Housing Authority | \$49,900.00 | \$49,900.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | | |
|-----------------------------------|-------------------------------------|-----------------------------------------------------|
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Properties | 4 | 4/13 |
| # of Parcels acquired voluntarily | 4 | 4/13 |

| | | |
|-------------------------|-------------------------------------|-----------------------------------------------------|
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 4 | 4/13 |
| # of Singlefamily Units | 4 | 4/13 |

Beneficiaries Performance Measures

| | | | | | | |
|--------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|
| | This Report Period | | | Cumulative Actual Total / Expected | | |
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 4 | 0 | 4 | 4/13 | 0/0 | 4/13 100 |
| # Owner Households | 4 | 0 | 4 | 4/13 | 0/0 | 4/13 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 4 | 4 | 0 | 0 | 4 | 4 | 4 | 4 | 0 | 0 | 4 | 4 |
| Households Female | 2 | | 0 | | 2 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority is under contract to acquire 13 foreclosed properties to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of acquisition costs. Additionally, 4 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------------------|-------------|-------|------------|-----------------|
| 7512 Blanca Aurora | Brownsville | Texas | 78520-3936 | Match / Y |
| 7204 Mary Lee Ct | Brownsville | Texas | 78520-3933 | Match / Y |
| 7408 Beatric Isabel | Brownsville | Texas | 78520-3935 | Match / Y |
| 7304 Patricia Sofia | Brownsville | Texas | 78520-3934 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000105 E2SA

Activity Title:
Brownsville HA - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Brownsville Housing Authority

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|-------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,661,958.26 |
| Total Budget: | \$0.00 | \$1,661,958.26 |
| Total Obligated: | \$0.00 | \$1,661,958.26 |
| Total Funds Drawdown | \$66,344.61 | \$1,075,068.24 |
| Program Funds Drawdown: | \$66,344.61 | \$1,058,260.79 |
| Program Income Drawdown: | \$0.00 | \$16,807.45 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,141,432.67 |
| Brownsville Housing Authority | \$0.00 | \$1,141,432.67 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period | | Cumulative Actual Total / Expected | |
|---------------------------|--------------------|--|------------------------------------|------|
| | Total | | Total | |
| # of Housing Units | 0 | | 0 | 0/13 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/13 | 0/0 | 0/13 | 0 |

Activity Description:

Contractor shall conduct the construction of thirteen (13) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirteen (13) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Brownsville Housing Authority is under contract to conduct the construction of 13 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000105 F

Activity Title:
Brownsville HA - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Brownsville Housing Authority

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$148,402.06 |
| Total Budget: | \$0.00 | \$148,402.06 |
| Total Obligated: | \$0.00 | \$148,402.06 |
| Total Funds Drawdown | \$0.00 | \$104,969.32 |
| Program Funds Drawdown: | \$0.00 | \$104,969.32 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$148,402.06 |
| Brownsville Housing Authority | \$0.00 | \$148,402.06 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Brownsville Housing Authority continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Amount |
|--------------------------------|
| No Other Funding Sources Found |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000106 B1

Activity Title:
City of Irving - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$289,953.71 |
| Total Budget: | \$0.00 | \$289,953.71 |
| Total Obligated: | \$0.00 | \$289,953.71 |
| Total Funds Drawdown | \$0.00 | \$283,486.11 |
| Program Funds Drawdown: | \$0.00 | \$283,486.11 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$128,954.10 | \$128,954.10 |
| Total Funds Expended: | \$0.00 | \$288,326.08 |
| City of Irving | \$0.00 | \$288,326.08 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|--------------------------|------------------------------------------|
| # of Properties | 2 | 2/4 |
| # of Parcels acquired voluntarily | 2 | 2/4 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 2 | 2/4 |
| # of Singlefamily Units | 2 | 2/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/0 | 2/4 | 2/4 | 100 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 2/4 | 2/4 | 100 |

Cumulative Race Total

| Direct Benefit (Households) | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 2 | 1 | 0 | 0 | 2 | 1 | 2 | 1 | 0 | 0 | 2 | 1 |
| Households Female | 1 | | 0 | | 1 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 4 purchase and rehab properties to benefit households between 51% and 120% AMI. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|--------------------|--------|-------|------------|-----------------|
| 2509 Rutherford St | Irving | Texas | 75062-7142 | Match / Y |
| 933 Patricia St | Irving | Texas | 75060-4824 | Match / Y |

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000106 B1SA

Activity Title:

City of Irving - Acquisition Setaside

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:**Responsible Organization:**

City of Irving

Benefit Type:

Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$217,465.29 |
| Total Budget: | \$0.00 | \$217,465.29 |
| Total Obligated: | \$0.00 | \$217,465.29 |
| Total Funds Drawdown | \$0.00 | \$197,386.23 |
| Program Funds Drawdown: | \$0.00 | \$197,386.23 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$208,950.09 |
| City of Irving | \$0.00 | \$208,950.09 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/3 |

Activity Description:

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous reporting period, the City of Irving closed on 3 purchase and rehab properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000106 B2

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Activity Title:
City of Irving - Rehab

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$215,760.57 |
| Total Budget: | \$0.00 | \$215,760.57 |
| Total Obligated: | \$0.00 | \$215,760.57 |
| Total Funds Drawdown | \$0.00 | \$129,710.25 |
| Program Funds Drawdown: | \$0.00 | \$116,950.50 |
| Program Income Drawdown: | \$0.00 | \$12,759.75 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$209,500.46 |
| City of Irving | \$0.00 | \$209,500.46 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/4 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/4 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/4 | 0/4 | 0 |

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Four (4) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was under contract to conduct 4 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|----------------------|
| Supporting Documents |
|----------------------|

None

Grantee Activity Number:
77090000106 B2SA

Activity Title:
City of Irving - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$161,820.43 |
| Total Budget: | \$0.00 | \$161,820.43 |
| Total Obligated: | \$0.00 | \$161,820.43 |
| Total Funds Drawdown | \$0.00 | \$70,249.50 |
| Program Funds Drawdown: | \$0.00 | \$70,249.50 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$124,470.00 |
| City of Irving | \$0.00 | \$124,470.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Description:

Contractor shall conduct seven (7) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seven (7) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was under contract to conduct 3 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000106 D

Activity Title:
City of Irving - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Area (Census)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$105,000.00 |
| Total Budget: | \$0.00 | \$105,000.00 |
| Total Obligated: | \$0.00 | \$105,000.00 |
| Total Funds Drawdown | \$0.00 | \$64,820.00 |
| Program Funds Drawdown: | \$0.00 | \$64,820.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$64,820.00 |
| City of Irving | \$0.00 | \$64,820.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 3/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 3/6 |
| # of Singlefamily Units | 0 | 3/6 |

Activity Description:

Contractor shall conduct the demolition of six (6) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving completed demolition activities on three properties during previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000106 E2

Activity Title:
City of Irving - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,633,333.33 |
| Total Budget: | \$0.00 | \$1,633,333.33 |
| Total Obligated: | \$0.00 | \$1,633,333.33 |
| Total Funds Drawdown | \$340,796.88 | \$1,104,256.65 |
| Program Funds Drawdown: | \$200,443.36 | \$963,903.13 |
| Program Income Drawdown: | \$140,353.52 | \$140,353.52 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,402,181.07 |
| City of Irving | \$0.00 | \$1,402,181.07 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|------|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 0/10 | 0/10 | 0 |

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all

applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was contracted to construct 10 housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000106 E2SA

Activity Title:
City of Irving - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$816,666.67 |
| Total Budget: | \$0.00 | \$816,666.67 |
| Total Obligated: | \$0.00 | \$816,666.67 |
| Total Funds Drawdown | \$181,992.84 | \$540,197.82 |
| Program Funds Drawdown: | \$139,457.23 | \$497,662.21 |
| Program Income Drawdown: | \$42,535.61 | \$42,535.61 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$689,007.97 |
| City of Irving | \$0.00 | \$689,007.97 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Irving was contracted to construct 4 housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000106 F

Activity Title:
City of Irving - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Irving

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$172,000.00 |
| Total Budget: | \$0.00 | \$172,000.00 |
| Total Obligated: | \$0.00 | \$172,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |

| | | |
|------------------------------|--------|--------------|
| Total Funds Expended: | \$0.00 | \$172,000.00 |
| City of Irving | \$0.00 | \$172,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Irving continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000107 B1SA

Activity Title:
City of Laredo - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Laredo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,650,184.00 |
| Total Budget: | \$0.00 | \$1,650,184.00 |
| Total Obligated: | \$0.00 | \$1,650,184.00 |
| Total Funds Drawdown | \$2,660.00 | \$1,443,591.25 |
| Program Funds Drawdown: | \$2,660.00 | \$1,440,041.30 |
| Program Income Drawdown: | \$0.00 | \$3,549.95 |
| Program Income Received: | \$5,451.21 | \$11,079.41 |
| Total Funds Expended: | \$4,747.00 | \$1,443,591.25 |
| City of Laredo | \$4,747.00 | \$1,443,591.25 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 10/19 |
| # of Parcels acquired voluntarily | 2 | 10/19 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 10/19 |
| # of Singlefamily Units | 2 | 10/19 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 0 | 2 | 10/19 | 0/0 | 10/19 | 100 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 2 | 0 | 2 | 10/19 | 0/0 | 10/19 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 2 | 2 | 0 | 0 | 2 | 2 | 10 | 10 | 0 | 0 | 10 | 10 |
| Households Female | 0 | | 0 | | 0 | | 3 | | 0 | | 3 | |

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, City of Laredo acquired 19 foreclosed residential properties to benefit households at or below 50% AMI. Drawdown and expenditure amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------------------------|--------|-------|------------|-----------------|
| 1519 Doctora Eve Perez Ln | Laredo | Texas | 78046-8649 | Match / Y |
| 4120 Exodus Dr | Laredo | Texas | 78046-5710 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

| Activity Supporting Documents: |
|--------------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000107 B2SA

Activity Title:
City of Laredo - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Laredo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$299,228.00 |
| Total Budget: | \$0.00 | \$299,228.00 |
| Total Obligated: | \$0.00 | \$299,228.00 |
| Total Funds Drawdown | \$6,244.74 | \$71,007.13 |
| Program Funds Drawdown: | \$6,244.74 | \$44,500.37 |
| Program Income Drawdown: | \$0.00 | \$26,506.76 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$216,215.84 |
| City of Laredo | \$0.00 | \$216,215.84 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/19 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/19 |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 0 | 0/19 | 0/0 | 0/19 | 0 |

Activity Description:

Contractor shall conduct nineteen (19) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding activity line item in Exhibit B, Budget, resulting in nineteen (19) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Laredo was under contract to conduct 19 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Expenditure amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

Match Sources Amount
 No Other Match Funding Sources Found

Other Funding Sources Amount
 No Other Funding Sources Found

Activity Supporting Documents:

| Activity Supporting Documents: |
|--------------------------------|
| Supporting Documents |
| None |

| | |
|-------------------------------------------------------|----------------------------------------------------------|
| Grantee Activity Number: 77090000107 D | Activity Title: City of Laredo - Demolition |
| Activity Category: Clearance and Demolition | Activity Status: Completed |
| Project Number: 0004 | Project Title: Demolition |
| Projected Start Date: 09/01/2009 | Projected End Date: 08/31/2013 |
| National Objective: NSP Only - LMMI | Completed Activity Actual End Date: 03/10/2011 |
| Responsible Organization: City of Laredo | |
| Benefit Type: Area (Census) | |

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$76,400.00 |
| Total Budget: | \$0.00 | \$76,400.00 |
| Total Obligated: | \$0.00 | \$76,400.00 |
| Total Funds Drawdown | \$0.00 | \$76,400.00 |
| Program Funds Drawdown: | \$0.00 | \$76,400.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$76,400.00 |
| City of Laredo | \$0.00 | \$76,400.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 21/21 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 21/21 |
| # of Singlefamily Units | 0 | 21/21 |

Activity Description:

Contractor shall conduct the demolition of twenty-one (21) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Laredo completed demolition activities on 21 of 21 blighted properties in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000107 F

Activity Title:
City of Laredo - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Laredo

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$101,290.00 |
| Total Budget: | \$0.00 | \$101,290.00 |
| Total Obligated: | \$0.00 | \$101,290.00 |
| Total Funds Drawdown | \$0.00 | \$76,756.96 |
| Program Funds Drawdown: | \$0.00 | \$76,756.96 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$101,290.00 |
| City of Laredo | \$0.00 | \$101,290.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

City of Laredo continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Amount |
|--------------------------------|
| No Other Funding Sources Found |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000108 B1

Activity Title:
Affordable Homes of S. TX - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$499,672.00 |
| Total Budget: | \$0.00 | \$499,672.00 |
| Total Obligated: | \$0.00 | \$499,672.00 |
| Total Funds Drawdown | \$0.00 | \$499,672.00 |
| Program Funds Drawdown: | \$0.00 | \$499,672.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$14,539.48 | \$145,157.98 |
| Total Funds Expended: | \$0.00 | \$499,672.00 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$499,672.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------------------|--------------------------|------------------------------------------|
| # of Properties | 1 | 1/6 |
| # of Parcels acquired voluntarily | 1 | 1/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 1 | 1/6 |
| # of Singlefamily Units | 1 | 1/6 |

Activity Description:

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and

Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. acquired 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI during previous quarters. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|----------------|---------|-------|------------|-----------------|
| 3012 Queens Rd | McAllen | Texas | 78504-2168 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000108 B1SA

Activity Title:
Affordable Homes of S. TX - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$300,805.00 |
| Total Budget: | (\$7,195.00) | \$300,805.00 |
| Total Obligated: | (\$7,195.00) | \$300,805.00 |
| Total Funds Drawdown | \$0.00 | \$300,805.00 |
| Program Funds Drawdown: | \$0.00 | \$300,805.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$7,195.00) | \$300,805.00 |
| Affordable Homes of South Texas, Inc. | (\$7,195.00) | \$300,805.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total | |
|-----------------------------------|-----------------------------|---------------------------------------------|------|
| # of Properties | 0 | | 0/21 |
| # of Parcels acquired voluntarily | 0 | | 0/21 |
| | | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total | |
| # of Housing Units | 0 | | 0/1 |

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarters, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned home to benefit a household at or below 50% AMI. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000108 B2

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Activity Title:
Affordable Homes of S. TX - Rehab

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$4,159.50 |
| Total Budget: | (\$7,110.70) | \$4,159.50 |
| Total Obligated: | (\$7,110.70) | \$4,159.50 |
| Total Funds Drawdown | \$0.00 | \$4,159.50 |
| Program Funds Drawdown: | \$0.00 | \$4,159.50 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$6,357.99) | \$4,159.50 |
| Affordable Homes of South Texas, Inc. | (\$6,357.99) | \$4,159.50 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/1 | 0/1 | 0 |

Activity Description:

Contractor shall conduct one (1) residential rehabilitation and/or reconstruction of a housing unit within the target area utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in one (1) owner occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Affordable Homes of South Texas, Inc. acquired 1 foreclosed or abandoned residential property to benefit a household between 51% and 120% AMI. The decreases to budget and obligation amounts are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000108 C

Activity Title:
Affordable Homes of S. TX - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Completed

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:
Area (Survey)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$166,258.00 |
| Total Budget: | \$0.00 | \$166,258.00 |
| Total Obligated: | \$0.00 | \$166,258.00 |
| Total Funds Drawdown | \$0.00 | \$166,258.00 |
| Program Funds Drawdown: | \$0.00 | \$166,258.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$166,258.00 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$166,258.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 15/15 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 15/15 |
| # of Singlefamily Units | 0 | 15/15 |

Activity Description:

Contractor shall acquire, hold and dispose of fifteen (15) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

These activities shall benefit twenty one thousand seven hundred nineteen (21,719) persons of which seventeen thousand thirty-five (17,035) persons or seventy-eight percent (78%) are at or below one-hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas Inc. acquired 15 foreclosed homes or residential properties.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000108 E2SA

Activity Title:
Affordable Homes S. TX - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$499,966.80 |
| Total Budget: | \$0.00 | \$499,966.80 |
| Total Obligated: | \$0.00 | \$499,966.80 |
| Total Funds Drawdown | \$1,369.54 | \$208,897.01 |
| Program Funds Drawdown: | \$1,369.54 | \$208,897.01 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$459,889.70 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$459,889.70 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------|---------------------------------|-------------------------------------------------|
| #Sites re-used | 1 | 1/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|---------------------------------|-------------------------------------------------|
| # of Housing Units | 1 | 1/8 |
| # of Singlefamily Units | 1 | 1/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 1/8 | 0/0 | 1/8 | 100 |
| # Owner Households | 1 | 0 | 1 | 1/8 | 0/0 | 1/8 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|---------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|--------------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| Households | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

| | | |
|---------------------------------------|--------------|-------------|
| Program Funds Drawdown: | \$0.00 | \$63,344.37 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$6,290.00) | \$73,543.00 |
| Affordable Homes of South Texas, Inc. | (\$6,290.00) | \$73,543.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas, Inc. continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 B1

Activity Title:
City of Galveston - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$190,620.00 |
| Total Budget: | \$0.00 | \$190,620.00 |
| Total Obligated: | \$0.00 | \$190,620.00 |
| Total Funds Drawdown | \$0.00 | \$167,283.98 |
| Program Funds Drawdown: | \$0.00 | \$163,295.54 |
| Program Income Drawdown: | \$0.00 | \$3,988.44 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$180,862.66 |

| | | |
|---------------------------|--------|--------------|
| City of Galveston2 | \$0.00 | \$180,862.66 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 B2

Activity Title:
City of Galveston - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$139,848.72 |
| Total Budget: | \$0.00 | \$139,848.72 |
| Total Obligated: | \$0.00 | \$139,848.72 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |

| | | |
|---------------------------------|--------|--------------|
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$129,901.05 |
| City of Galveston2 | \$0.00 | \$129,901.05 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 D

Activity Title:
City of Galveston - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$52,662.00 |

| | | |
|---------------------------------|--------|-------------|
| Total Budget: | \$0.00 | \$52,662.00 |
| Total Obligated: | \$0.00 | \$52,662.00 |
| Total Funds Drawdown | \$0.00 | \$31,250.00 |
| Program Funds Drawdown: | \$0.00 | \$30,615.33 |
| Program Income Drawdown: | \$0.00 | \$634.67 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$37,516.01 |
| City of Galveston1 | \$0.00 | \$37,516.01 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 10/10 |

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston completed demolition activities on 10 of 10 blighted properties in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000110 E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Galveston

Benefit Type:

Direct (HouseHold)

Activity Title:

City of Galveston - Acquisition

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|-------------|
| Total Projected Budget from All Sources: | N/A | \$59,832.00 |
| Total Budget: | \$0.00 | \$59,832.00 |
| Total Obligated: | \$0.00 | \$59,832.00 |
| Total Funds Drawdown | \$0.00 | \$55,782.70 |
| Program Funds Drawdown: | \$0.00 | \$55,782.70 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$56,463.35 |
| City of Galveston ¹ | \$0.00 | \$56,463.35 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 E1SA

Activity Category:
Acquisition - general

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Galveston

Benefit Type:
Direct (HouseHold)

Activity Title:
City of Galveston - Acquisition Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Galveston1 | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Moving all setaside homebuyers to mod income homebuyers.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 E2

Activity Title:
City of Galveston - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$619,063.20 |
| Total Budget: | \$0.00 | \$619,063.20 |

| | | |
|---------------------------------|--------|--------------|
| Total Obligated: | \$0.00 | \$619,063.20 |
| Total Funds Drawdown | \$0.00 | \$171.65 |
| Program Funds Drawdown: | \$0.00 | \$171.65 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$553,163.86 |
| City of Galveston1 | \$0.00 | \$553,163.86 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Galveston was under contract to conduct the construction of 3 new housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Galveston

Benefit Type:

Activity Title:
City of Galveston - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Galveston1 | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Deleting this activity and moving all funds to E2.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

City of Galveston executed an amendment moving all low income homebuyers to moderate income homebuyers, with the decreases to budget, obligation, and expenditure reflected above shifting funds accordingly.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000110 F

Activity Title:
City of Galveston - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Galveston

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|---------|-------------------------|---------|
|---------|-------------------------|---------|

| | | |
|-------------------------------------------------|--------|-------------|
| Total Projected Budget from All Sources: | N/A | \$53,101.30 |
| Total Budget: | \$0.00 | \$53,101.30 |
| Total Obligated: | \$0.00 | \$53,101.30 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$52,537.23 |
| City of Galveston1 | \$0.00 | \$52,537.23 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Galveston continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000112 B1SA

Activity Title:
City of El Paso - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of El Paso

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$175,620.00 |
| Total Budget: | \$0.00 | \$175,620.00 |
| Total Obligated: | \$0.00 | \$175,620.00 |

| | | |
|---------------------------------|--------|--------------|
| Total Funds Drawdown | \$0.00 | \$147,793.20 |
| Program Funds Drawdown: | \$0.00 | \$147,793.20 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$174,430.89 |
| City of El Paso | \$0.00 | \$174,430.89 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/2 |
| # of Parcels acquired voluntarily | 0 | 0/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, The City of El Paso completed acquisition of 2 foreclosed or abandoned properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000112 B2SA

Activity Title:
City of El Paso - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of El Paso

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$44,235.00 |
| Total Budget: | \$0.00 | \$44,235.00 |
| Total Obligated: | \$0.00 | \$44,235.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$44,109.48 |
| City of El Paso | \$0.00 | \$44,109.48 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contact Activity line item in Exhibit B, Budget, resulting in two (2) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of El Paso was under contract to conduct 2 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000112 F

Activity Title:
City of El Paso - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of El Paso

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$10,993.00 |
| Total Budget: | \$0.00 | \$10,993.00 |
| Total Obligated: | \$0.00 | \$10,993.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$10,993.00 |
| City of El Paso | \$0.00 | \$10,993.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of El Paso continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
77090000113 B1

Activity Title:
HA of San Benito - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the City of San Benito

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|-------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$102,100.00 |
| Total Budget: | \$0.00 | \$102,100.00 |
| Total Obligated: | \$0.00 | \$102,100.00 |
| Total Funds Drawdown | \$0.00 | \$100,953.08 |
| Program Funds Drawdown: | \$0.00 | \$99,834.20 |
| Program Income Drawdown: | \$0.00 | \$1,118.88 |
| Program Income Received: | \$38,273.29 | \$39,604.06 |
| Total Funds Expended: | \$0.00 | \$100,962.67 |
| Housing Authority of the City of San Benito | \$0.00 | \$100,962.67 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 2/2 |
| # of Parcels acquired voluntarily | 0 | 2/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/2 | 1/2 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/2 | 1/2 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and was reimbursed for 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 B1SA

Activity Title:
HA of San Benito - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$15,875.00 |
| Total Budget: | \$0.00 | \$15,875.00 |
| Total Obligated: | \$0.00 | \$15,875.00 |
| Total Funds Drawdown | \$0.00 | \$13,975.00 |
| Program Funds Drawdown: | \$0.00 | \$13,511.00 |
| Program Income Drawdown: | \$0.00 | \$464.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$14,379.96 |
| Housing Authority of San Benito | \$0.00 | \$14,379.96 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 1/1 |
| # of Parcels acquired voluntarily | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 100 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire three (3) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Housing Authority of the City of San Benito acquired and was reimbursed for 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 B2

Activity Title:
HA of San Benito - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:

Project Title:

0002

Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the City of San Benito

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$91,837.22 |
| Total Budget: | \$0.00 | \$91,837.22 |
| Total Obligated: | \$0.00 | \$91,837.22 |
| Total Funds Drawdown | \$2,006.05 | \$50,277.51 |
| Program Funds Drawdown: | \$2,006.05 | \$49,978.27 |
| Program Income Drawdown: | \$0.00 | \$299.24 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$72,746.93 |
| Housing Authority of the City of San Benito | \$0.00 | \$72,746.93 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 | 0 |

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito completed rehabilitation activities on 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000113 B2SA

Activity Title:
HA of San Benito - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$77,112.64 |
| Total Budget: | \$0.00 | \$77,112.64 |
| Total Obligated: | \$0.00 | \$77,112.64 |
| Total Funds Drawdown | \$622.01 | \$40,540.30 |
| Program Funds Drawdown: | \$622.01 | \$39,976.65 |
| Program Income Drawdown: | \$0.00 | \$563.65 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$60,964.31 |
| Housing Authority of San Benito | \$0.00 | \$60,964.31 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Housing Authority of the City of San Benito acquired and completed rehabilitation activities on 1 foreclosed or abandoned home or residential property that will benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 D

Activity Title:
HA of San Benito - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$17,611.17 |
| Total Budget: | \$0.00 | \$17,611.17 |
| Total Obligated: | \$0.00 | \$17,611.17 |
| Total Funds Drawdown | \$0.00 | \$13,429.00 |
| Program Funds Drawdown: | \$0.00 | \$12,964.59 |
| Program Income Drawdown: | \$0.00 | \$464.41 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$13,429.00 |
| Housing Authority of San Benito | \$0.00 | \$13,429.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 3/3 |
| # of Housing Units | 0 | 0/3 |

Activity Description:

Contractor shall conduct demolition of three (3) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The Housing Authority of the City of San Benito completed demolition of 3 foreclosed or abandoned homes or residential properties in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 E1

Activity Title:
HA of San Benito - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$18,000.00 |
| Total Budget: | \$0.00 | \$18,000.00 |
| Total Obligated: | \$0.00 | \$18,000.00 |
| Total Funds Drawdown | \$0.00 | \$18,000.00 |
| Program Funds Drawdown: | \$0.00 | \$17,230.65 |
| Program Income Drawdown: | \$0.00 | \$769.35 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$18,000.00 |
| Housing Authority of San Benito | \$0.00 | \$18,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C.

Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 E1SA

Activity Title:
HA of San Benito - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the City of San Benito

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$14,400.00 |
| Total Budget: | \$0.00 | \$14,400.00 |
| Total Obligated: | \$0.00 | \$14,400.00 |
| Total Funds Drawdown | \$0.00 | \$14,400.00 |
| Program Funds Drawdown: | \$0.00 | \$14,400.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$14,400.00 |
| Housing Authority of the City of San Benito | \$0.00 | \$14,400.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

| | | | | |
|------------------------------------------|--------------|---|--------------|-----|
| | Total | 0 | Total | 0/1 |
| # of Properties | | | | |
| # of Parcels acquired voluntarily | | 0 | | 0/1 |

| | | | | |
|---------------------------|-------------------------------------|---|-----------------------------------------------------|-----|
| | This Report Period Total | 0 | Cumulative Actual Total / Expected Total | 0/1 |
| # of Housing Units | | | | |

Activity Description:

Contractor shall acquire two (2) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito acquired and was fully reimbursed for 1 foreclosed and/or abandoned, demolished or vacant property to benefit a household at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 E2

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
Housing Authority of San Benito

Benefit Type:
Direct (HouseHold)

Activity Title:
HA of San Benito - Redev

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|----------|-------------|
| Total Projected Budget from All Sources: | N/A | \$76,546.79 |
| Total Budget: | \$0.00 | \$76,546.79 |
| Total Obligated: | \$0.00 | \$76,546.79 |
| Total Funds Drawdown | \$802.73 | \$53,458.49 |
| Program Funds Drawdown: | \$802.73 | \$53,458.49 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$65,074.12 |
| Housing Authority of San Benito | \$0.00 | \$65,074.12 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:

Activity Title:
HA of San Benito - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Housing Authority of the City of San Benito

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$77,679.30 |
| Total Budget: | \$0.00 | \$77,679.30 |
| Total Obligated: | \$0.00 | \$77,679.30 |
| Total Funds Drawdown | \$1,210.07 | \$59,447.27 |
| Program Funds Drawdown: | \$1,210.07 | \$59,447.27 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$63,294.20 |
| Housing Authority of the City of San Benito | \$0.00 | \$63,294.20 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Description:

Contractor shall conduct the construction of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the Housing Authority of the City of San Benito completed construction activities on 1 foreclosed and/or abandoned, demolished or vacant property to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000113 F

Activity Title:
HA of San Benito - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the City of San Benito

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$24,558.11 |
| Total Budget: | \$0.00 | \$24,558.11 |
| Total Obligated: | \$0.00 | \$24,558.11 |
| Total Funds Drawdown | \$15,048.51 | \$24,554.11 |
| Program Funds Drawdown: | \$15,048.51 | \$24,554.11 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$24,554.11 |
| Housing Authority of the City of San Benito | \$0.00 | \$24,554.11 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Housing Authority of the City of San Benito continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000117 F

Activity Title:
City of Houston - Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Houston

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$1,292.36 |
| Total Budget: | \$0.00 | \$1,292.36 |
| Total Obligated: | \$0.00 | \$1,292.36 |
| Total Funds Drawdown | \$0.00 | \$1,292.36 |
| Program Funds Drawdown: | \$0.00 | \$1,292.36 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,292.36 |
| City of Houston | \$0.00 | \$1,292.36 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Houston voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000119 F

Activity Title:
Central Dallas CDC - Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Central Dallas Community Development Corporation

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$5,400.00 |
| Total Budget: | \$0.00 | \$5,400.00 |
| Total Obligated: | \$0.00 | \$5,400.00 |
| Total Funds Drawdown | \$0.00 | \$5,400.00 |
| Program Funds Drawdown: | \$0.00 | \$5,400.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$5,400.00 |
| Central Dallas Community Development Corporation | \$0.00 | \$5,400.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Central Dallas CDC voluntarily terminated their contract in June 2011. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000123 B1

Activity Title:
City of Harlingen - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:

Projected End Date:

09/01/2009

08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Harlingen

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$160,680.00 |
| Total Budget: | \$0.00 | \$160,680.00 |
| Total Obligated: | \$0.00 | \$160,680.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$160,680.00 |
| City of Harlingen | \$0.00 | \$160,680.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/2 |

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000123 B1SA

Activity Title:
City of Harlingen - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Harlingen

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$196,110.00 |
| Total Budget: | \$0.00 | \$196,110.00 |
| Total Obligated: | \$0.00 | \$196,110.00 |
| Total Funds Drawdown | \$66,191.36 | \$66,191.36 |
| Program Funds Drawdown: | \$50,487.83 | \$50,487.83 |
| Program Income Drawdown: | \$15,703.53 | \$15,703.53 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$196,110.00 |
| City of Harlingen | \$0.00 | \$196,110.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 1 | 1/3 |
| # of Parcels acquired voluntarily | 1 | 1/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 1 | 1/3 |
| # of Singlefamily Units | 1 | 1/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 1/3 | 0/0 | 1/3 | 100 |
| # Owner Households | 1 | 0 | 1 | 1/3 | 0/0 | 1/3 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 1 | 1 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 1 | 1 |
| Households Female | 1 | | 0 | | 1 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, City of Harlingen acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|------------------|-----------|-------|------------|-----------------|
| 3014 Bayview Ave | Harlingen | Texas | 78552-5092 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000123 B2

Activity Title:
City of Harlingen - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Harlingen

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$29,983.41 |
| Total Budget: | \$0.00 | \$29,983.41 |
| Total Obligated: | \$0.00 | \$29,983.41 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$29,983.41 |
| City of Harlingen | \$0.00 | \$29,983.41 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
|--------------------|------------------------------------|

| # of Households | Low | Mod | Total | Low | Mod | Total Low/Mod% |
|-----------------|-----|-----|-------|-----|-----|----------------|
| | 0 | 0 | 0 | 0/0 | 0/2 | 0/2 0 |

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000123 B2SA

Activity Title:
City of Harlingen - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Harlingen

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$58,044.94 |
| Total Budget: | \$0.00 | \$58,044.94 |

| | | |
|---------------------------------|-------------|-------------|
| Total Obligated: | \$0.00 | \$58,044.94 |
| Total Funds Drawdown | \$15,801.69 | \$15,801.69 |
| Program Funds Drawdown: | \$15,801.69 | \$15,801.69 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$58,044.94 |
| City of Harlingen | \$0.00 | \$58,044.94 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Description:

Contractor shall conduct five (5) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in five (5) owner occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000123 D

Activity Title:
City of Harlingen - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
01/06/2012

Responsible Organization:
City of Harlingen

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$11,940.50 |
| Total Budget: | \$0.00 | \$11,940.50 |
| Total Obligated: | \$0.00 | \$11,940.50 |
| Total Funds Drawdown | \$0.00 | \$11,940.50 |
| Program Funds Drawdown: | \$0.00 | \$4,100.50 |
| Program Income Drawdown: | \$0.00 | \$7,840.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$11,940.50 |
| City of Harlingen | \$0.00 | \$11,940.50 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 7/7 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 7/7 |
| # of Singlefamily Units | 0 | 7/7 |

Activity Description:

Contractor shall conduct the demolition of seven (7) blighted properties to result in an area-wide benefit in the identified target areas. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Harlingen completed demolition activities on 7 properties in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000123 F

Activity Title:
City of Harlingen - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Harlingen

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$22,837.94 |
| Total Budget: | \$0.00 | \$22,837.94 |
| Total Obligated: | \$0.00 | \$22,837.94 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$22,837.94 |
| City of Harlingen | \$0.00 | \$22,837.94 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Harlingen continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

| |
|---------------------------------------|
| Activity Supporting Documents: |
| Supporting Documents |
| None |

Grantee Activity Number:
77090000125 B1

Activity Title:
San Antonio Alt. Housing - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$933,601.81 |
| Total Budget: | \$0.00 | \$933,601.81 |
| Total Obligated: | \$0.00 | \$933,601.81 |
| Total Funds Drawdown | \$0.00 | \$843,006.61 |
| Program Funds Drawdown: | \$0.00 | \$828,494.11 |
| Program Income Drawdown: | \$0.00 | \$14,512.50 |
| Program Income Received: | \$9,332.51 | \$309,828.85 |
| Total Funds Expended: | \$0.00 | \$843,019.96 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$843,019.96 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 5/8 |
| # of Parcels acquired voluntarily | 0 | 5/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 5/8 |
| # of Singlefamily Units | 0 | 5/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/8 | 5/8 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/8 | 5/8 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 |
| Households Female | 0 | | 0 | | 0 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Activities related to the 4-plex properties will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In previous quarters, San Antonio Alternative Housing Corporation drew funds for reimbursement of acquisition costs for 8 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000125 B1SA

Activity Title:
San Antonio Alt. Housing - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$516,090.87 |
| Total Budget: | \$0.00 | \$516,090.87 |
| Total Obligated: | \$0.00 | \$516,090.87 |
| Total Funds Drawdown | \$0.00 | \$247,575.19 |
| Program Funds Drawdown: | \$0.00 | \$247,575.19 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$164,984.87 |
| Total Funds Expended: | \$0.00 | \$252,426.11 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$252,426.11 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

| | | | | |
|-----------------------------------|--------------|---|--------------|-----|
| | Total | 1 | Total | 4/3 |
| # of Properties | | | | |
| # of Parcels acquired voluntarily | | 1 | | 4/3 |

| | | | | |
|-------------------------|-------------------------------------|---|-----------------------------------------------------|-----|
| | This Report Period Total | 1 | Cumulative Actual Total / Expected Total | 7/9 |
| # of Housing Units | | | | |
| # of Multifamily Units | | 0 | | 0/0 |
| # of Singlefamily Units | | 1 | | 7/9 |

Beneficiaries Performance Measures

| | | | | | | | |
|---------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|-----|
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 1 | 0 | 1 | 7/9 | 0/0 | 7/9 | 100 |
| # Owner Households | 1 | 0 | 1 | 7/1 | 0/0 | 7/1 | 100 |
| # Renter Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 1 | 1 | 0 | 0 | 1 | 1 | 7 | 7 | 0 | 0 | 7 | 7 |
| Households Female | 1 | | 0 | | 1 | | 6 | | 0 | | 6 | |

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

In a previous quarter, San Antonio Alternative Housing Corporation acquired 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| | | | | |
|----------------------|----------------|--------------|----------------------|------------------------|
| Address | City | State | Zip | Status / Accept |
| 10234 Round Rock Way | Universal City | Texas | 78148-3753 Match / Y | |

Other Funding Sources Budgeted - Detail

| | |
|----------------------|---------------|
| Match Sources | Amount |
|----------------------|---------------|

No Other Match Funding Sources Found

| | |
|------------------------------|---------------|
| Other Funding Sources | Amount |
|------------------------------|---------------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000125 B2

Activity Title:
San Antonio Alt. Housing - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$126,320.59 |
| Total Budget: | \$0.00 | \$126,320.59 |
| Total Obligated: | \$0.00 | \$126,320.59 |
| Total Funds Drawdown | \$0.00 | \$110,781.71 |
| Program Funds Drawdown: | \$0.00 | \$86,961.49 |
| Program Income Drawdown: | \$0.00 | \$23,820.22 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$123,062.27 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$123,062.27 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 0/8 | 0/8 | 0 |

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct 8 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000125 B2SA

Activity Title:
San Antonio Alt. Housing - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$615,761.89 |
| Total Budget: | \$0.00 | \$615,761.89 |
| Total Obligated: | \$0.00 | \$615,761.89 |
| Total Funds Drawdown | \$218,764.36 | \$520,687.41 |
| Program Funds Drawdown: | \$175,364.02 | \$418,638.77 |
| Program Income Drawdown: | \$43,400.34 | \$102,048.64 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$3,806.48 | \$520,687.41 |
| San Antonio Alternative Housing Corporation | \$3,806.48 | \$520,687.41 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/9 | 0/0 | 0/9 0 |

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes. Nine (9) of these rehabilitations and/or reconstructions shall be single family residences and two (2) shall be 4-plex properties.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Eight (8) of these activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within the City of San Antonio.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000125 E1SA

Activity Category:
Acquisition - general

Project Number:
0005

Activity Title:
San Antonio Alt. Housing - Acquisition Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected Start Date:
10/16/2012

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$175,383.55 |
| Total Budget: | \$0.00 | \$175,383.55 |
| Total Obligated: | \$0.00 | \$175,383.55 |
| Total Funds Drawdown | \$0.00 | \$12,044.97 |
| Program Funds Drawdown: | \$0.00 | \$12,044.97 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$66,200.40 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$66,200.40 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 2/17 |
| # of Parcels acquired voluntarily | 0 | 2/17 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 2/17 |
| # of Singlefamily Units | 0 | 2/17 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 2/17 | 0/0 | 2/17 | 100 |
| # Owner Households | 0 | 0 | 0 | 2/13 | 0/0 | 2/13 | 100 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 2 | 2 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to acquire 17 vacant properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000125 E2SA

Activity Title:
San Antonio Alt. Housing - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,457,037.45 |
| Total Budget: | \$0.00 | \$1,457,037.45 |
| Total Obligated: | \$0.00 | \$1,457,037.45 |
| Total Funds Drawdown | \$0.00 | \$1,122,597.91 |
| Program Funds Drawdown: | \$0.00 | \$981,033.93 |
| Program Income Drawdown: | \$0.00 | \$141,563.98 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,409,237.62 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$1,409,237.62 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------|---------------------------------|-------------------------------------------------|
| # ELI Households (0-30% AMI) | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|---------------------------------|-------------------------------------------------|
| # of Housing Units | 0 | 3/17 |
| # of Singlefamily Units | 0 | 3/17 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 3/17 | 0/0 | 3/17 | 100 |
| # Owner Households | 0 | 0 | 0 | 3/13 | 0/0 | 3/13 | 100 |
| # Renter Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Cumulative Race Total

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 3 |
| Households Female | 0 | | 0 | | 0 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in thirteen (13) owner-occupied homes and four (4) rental units.

Seventeen (17) of the activities shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

San Antonio Alternative Housing Corporation was under contract to conduct the construction of 17 new housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000125 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2009

National Objective:
N/A

Responsible Organization:
San Antonio Alternative Housing Corporation

Benefit Type:

Activity Title:
San Antonio Alt. Housing - Administration

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$123,361.81 |
| Total Budget: | \$0.00 | \$123,361.81 |
| Total Obligated: | \$0.00 | \$123,361.81 |

| | | |
|---------------------------------------------|------------|-------------|
| Total Funds Drawdown | \$6,728.31 | \$91,221.67 |
| Program Funds Drawdown: | \$6,728.31 | \$91,221.67 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$91,748.28 |
| San Antonio Alternative Housing Corporation | \$0.00 | \$91,748.28 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

San Antonio Alternative Housing Corporation continued to administer NSP within program requirements.

Activity Location:

| | | | | |
|----------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| | |
|----------------------|---------------|
| Match Sources | Amount |
|----------------------|---------------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000146 B1

Activity Title:
City of Austin - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$12,715.11 | \$222,710.63 |

| | | |
|------------------------------|--------|--------|
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Austin | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 1/2 |
| # of Parcels acquired voluntarily | 0 | 1/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/2 | 1/2 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/2 | 1/2 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| |

None

Grantee Activity Number:
77090000146 B1SA

Activity Title:
City of Austin - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$525,120.00 |
| Total Budget: | \$0.00 | \$525,120.00 |
| Total Obligated: | \$0.00 | \$525,120.00 |
| Total Funds Drawdown | \$0.00 | \$507,597.48 |
| Program Funds Drawdown: | \$0.00 | \$491,278.37 |
| Program Income Drawdown: | \$0.00 | \$16,319.11 |
| Program Income Received: | \$0.00 | \$165,198.20 |
| Total Funds Expended: | \$0.00 | \$507,597.48 |
| City of Austin | \$0.00 | \$507,597.48 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 3/2 |
| # of Parcels acquired voluntarily | 0 | 3/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 3/2 |
| # of Singlefamily Units | 0 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100 |
| # Owner Households | 0 | 0 | 0 | 3/2 | 0/0 | 3/2 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 0 | 0 | 3 | 3 |
| Households Female | 0 | | 0 | | 0 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Austin was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000146 B2

Activity Title:

City of Austin - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Austin

Benefit Type:

Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Austin | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line time in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances.

If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households between 51% and 120% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000146 B2SA

Activity Title:
City of Austin - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$67,448.99 |
| Total Budget: | \$0.00 | \$67,448.99 |
| Total Obligated: | \$0.00 | \$67,448.99 |
| Total Funds Drawdown | \$0.00 | \$39,368.73 |
| Program Funds Drawdown: | \$0.00 | \$35,983.99 |
| Program Income Drawdown: | \$0.00 | \$3,384.74 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$39,368.73 |
| City of Austin | \$0.00 | \$39,368.73 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

This Report Period Cumulative Actual Total / Expected

| | | | | |
|--|--------------|---|--------------|-----|
| | Total | 0 | Total | 0/2 |
|--|--------------|---|--------------|-----|

| | | | | |
|--|-------------------------------------|---|-----------------------------------------------------|-----|
| | This Report Period Total | 0 | Cumulative Actual Total / Expected Total | 0/2 |
|--|-------------------------------------|---|-----------------------------------------------------|-----|

Beneficiaries Performance Measures

| | | | | | | | |
|------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|---|
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| # of Households | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Description:

Contractor shall conduct four (4) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line time in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct 2 residential rehabilitations of housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000146 E1

Activity Category:

Acquisition - general

Project Number:

0005

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Activity Title:

City of Austin - Acquisition

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$253,268.72 |
| Total Budget: | \$0.00 | \$253,268.72 |
| Total Obligated: | \$0.00 | \$253,268.72 |
| Total Funds Drawdown | \$0.00 | \$146,049.48 |
| Program Funds Drawdown: | \$0.00 | \$119,431.00 |
| Program Income Drawdown: | \$0.00 | \$26,618.48 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$146,049.48 |
| City of Austin | \$0.00 | \$146,049.48 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 5/6 |
| # of Parcels acquired voluntarily | 0 | 5/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 5/6 |
| # of Singlefamily Units | 0 | 5/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 5/6 | 5/6 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 5/6 | 5/6 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 5 | 0 | 0 | 5 | 5 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 3 | | 0 | | 3 | |

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000146 E15A

Activity Title:
City of Austin - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|-------------|
| Total Projected Budget from All Sources: | N/A | \$55,000.00 |
| Total Budget: | \$0.00 | \$55,000.00 |
| Total Obligated: | \$0.00 | \$55,000.00 |
| Total Funds Drawdown | \$0.00 | \$55,000.00 |
| Program Funds Drawdown: | \$0.00 | \$55,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$55,000.00 |
| City of Austin | \$0.00 | \$55,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------------------|-------------------------------------|-----------------------------------------------------|
| # of Properties | 0 | 7/6 |
| # of Parcels acquired voluntarily | 0 | 4/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-------------------------------------|-----------------------------------------------------|
| # of Housing Units | 0 | 7/6 |
| # of Singlefamily Units | 0 | 7/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 7/6 | 0/0 | 7/6 | 100 |
| # Owner Households | 0 | 0 | 0 | 7/6 | 0/0 | 7/6 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|---------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|--------------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| | | | | | | | | | | | | |

| | | | | | | | | | | | | |
|-------------------|---|---|---|---|---|---|---|---|---|---|---|---|
| White | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 6 | 0 | 0 | 6 | 6 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 4 | | 0 | | 4 | |

Activity Description:

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to acquire 6 foreclosed properties to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:

| | | | | |
|----------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| | |
|----------------------|---------------|
| Match Sources | Amount |
|----------------------|---------------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000146 E2

Activity Title:
City of Austin - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,104,472.01 |
| Total Budget: | \$0.00 | \$1,104,472.01 |
| Total Obligated: | \$0.00 | \$1,104,472.01 |
| Total Funds Drawdown | \$0.00 | \$984,052.41 |
| Program Funds Drawdown: | \$0.00 | \$912,915.12 |
| Program Income Drawdown: | \$0.00 | \$71,137.29 |
| Program Income Received: | \$0.00 | \$0.00 |

| | | |
|------------------------------|--------|--------------|
| Total Funds Expended: | \$0.00 | \$984,052.41 |
| City of Austin | \$0.00 | \$984,052.41 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000146 E2SA

Activity Title:
City of Austin - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$206,353.50 |

| | | |
|---------------------------------|--------|--------------|
| Total Budget: | \$0.00 | \$206,353.50 |
| Total Obligated: | \$0.00 | \$206,353.50 |
| Total Funds Drawdown | \$0.00 | \$206,353.50 |
| Program Funds Drawdown: | \$0.00 | \$175,708.50 |
| Program Income Drawdown: | \$0.00 | \$30,645.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$206,353.50 |
| City of Austin | \$0.00 | \$206,353.50 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of twelve (12) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twelve (12) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features required by §2306.514 of the Texas Government Code.

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Austin was under contract to conduct the construction of 6 new housing units to benefit households at or below 50% AMI. This activity was created based on a previous contract amendment. It will be populated as homebuyers materialize and attached funds are shifted.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000146 F

Activity Title:
City of Austin - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Austin

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$109,063.26 |
| Total Budget: | \$0.00 | \$109,063.26 |
| Total Obligated: | \$0.00 | \$109,063.26 |
| Total Funds Drawdown | \$0.00 | \$67,623.18 |
| Program Funds Drawdown: | \$0.00 | \$67,623.18 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$67,623.18 |
| City of Austin | \$0.00 | \$67,623.18 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Austin continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000150 B1SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Community Development Corporation of Brownsville

Benefit Type:

Direct (HouseHold)

Activity Title:

CDC Brownsville - Acquisition Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,676,936.00 |
| Total Budget: | \$0.00 | \$1,676,936.00 |
| Total Obligated: | \$0.00 | \$1,676,936.00 |
| Total Funds Drawdown | \$41,902.20 | \$1,629,546.95 |
| Program Funds Drawdown: | \$3,613.46 | \$1,553,752.76 |
| Program Income Drawdown: | \$38,288.74 | \$75,794.19 |
| Program Income Received: | \$9,573.39 | \$56,042.71 |
| Total Funds Expended: | \$0.00 | \$1,676,936.00 |
| Community Development Corporation of Brownsville | \$0.00 | \$1,676,936.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 1 | 20/21 |
| # of Parcels acquired voluntarily | 1 | 20/21 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 1 | 20/21 |
| # of Singlefamily Units | 1 | 20/21 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 20/21 | 0/0 | 20/21 | 100 |
| # of Persons | 0 | 0 | 0 | 0/0 | 0/0 | 0/0 | 0 |
| # Owner Households | 1 | 0 | 1 | 20/21 | 0/0 | 20/21 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 1 | 1 | 0 | 0 | 1 | 1 | 20 | 20 | 0 | 0 | 20 | 20 |
| Households Female | 0 | | 0 | | 0 | | 6 | | 0 | | 6 | |

Activity Description:

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville acquired a total of 21 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------|-------------|-------|------------|-----------------|
| 2298 El Paraiso | Brownsville | Texas | 78520-9638 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources
No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000150 B2SA

Activity Title:
CDC Brownsville - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Community Development Corporation of Brownsville

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$290,000.00 |
| Total Budget: | \$0.00 | \$290,000.00 |
| Total Obligated: | \$0.00 | \$290,000.00 |
| Total Funds Drawdown | \$22,496.45 | \$204,514.63 |
| Program Funds Drawdown: | \$0.00 | \$174,196.87 |
| Program Income Drawdown: | \$22,496.45 | \$30,317.76 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$290,000.00 |
| Community Development Corporation of Brownsville | \$0.00 | \$290,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|---------------------------------|-------------------------------------------------|
| # of Properties | 0 | 0/21 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|---------------------------------|-------------------------------------------------|
| # of Housing Units | 0 | 0/21 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|---------------------------|------------|--------------|-------------------------------------------|------------|-----------------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/21 | 0/0 | 0/21 | 0 |

Activity Description:

Contractor shall conduct twenty-one (21) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in twenty-one (21) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to conduct 21 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000150 C

Activity Title:
CDC Brownsville - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Community Development Corporation of Brownsville

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$514,575.00 |
| Total Budget: | \$0.00 | \$514,575.00 |
| Total Obligated: | \$0.00 | \$514,575.00 |
| Total Funds Drawdown | \$0.00 | \$500,958.53 |
| Program Funds Drawdown: | \$0.00 | \$500,958.53 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$514,575.00 |
| Community Development Corporation of Brownsville | \$0.00 | \$514,575.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 39/39 |

| This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------|------------------------------------------|
|--------------------------|------------------------------------------|

of Housing Units

0

39/39

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Community Development Corporation of Brownsville acquired 39 foreclosed homes or residential properties.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000150 D

Activity Title:
CDC Brownsville - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Community Development Corporation of Brownsville

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$378,000.00 |
| Total Budget: | \$0.00 | \$378,000.00 |
| Total Obligated: | \$0.00 | \$378,000.00 |
| Total Funds Drawdown | \$0.00 | \$266,200.00 |
| Program Funds Drawdown: | \$0.00 | \$266,011.40 |
| Program Income Drawdown: | \$0.00 | \$188.60 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$283,649.32 |
| Community Development Corporation of Brownsville | \$0.00 | \$283,649.32 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 9/9 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 64/64 |
| # of Multifamily Units | 0 | 56/56 |
| # of Singlefamily Units | 0 | 8/8 |

Activity Description:

Contractor shall conduct the demolition of one (1) blighted property consisting of fifty-six (56) units and four (4) other blighted units together with four (4) single family blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Community Development Corporation of Brownsville was under contract to demolish 1 blighted property consisting of 56 units, as well as four 4 other blighted units together with four 4 single family blighted properties. Demolition activities were carried out on the 56 unit property during a previous quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000150 F

Activity Title:
CDC Brownsville - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Community Development Corporation of Brownsville

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|--------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$152,830.00 |
| Total Budget: | \$0.00 | \$152,830.00 |
| Total Obligated: | \$0.00 | \$152,830.00 |
| Total Funds Drawdown | \$8,892.95 | \$148,215.22 |
| Program Funds Drawdown: | \$8,892.95 | \$148,215.22 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$152,830.00 |
| Community Development Corporation of Brownsville | \$0.00 | \$152,830.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Community Development Corporation of Brownsville continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000153 E2

Activity Title:
Builders of Hope - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Builders of Hope CDC

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,389,100.47 |
| Total Budget: | \$0.00 | \$1,389,100.47 |
| Total Obligated: | \$0.00 | \$1,389,100.47 |
| Total Funds Drawdown | \$135,714.47 | \$1,053,003.83 |
| Program Funds Drawdown: | \$66,342.79 | \$931,912.19 |
| Program Income Drawdown: | \$69,371.68 | \$121,091.64 |
| Program Income Received: | \$86,311.03 | \$706,435.63 |
| Total Funds Expended: | \$106,179.45 | \$1,053,003.83 |
| Builders of Hope CDC | \$106,179.45 | \$1,053,003.83 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 13 new housing units to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|----------------------|
| Supporting Documents |
|----------------------|

None

Grantee Activity Number:
77090000153 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
08/15/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Builders of Hope CDC

Benefit Type:
Direct (HouseHold)

Activity Title:
Builders of Hope - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$427,415.53 |
| Total Budget: | \$0.00 | \$427,415.53 |
| Total Obligated: | \$0.00 | \$427,415.53 |
| Total Funds Drawdown | \$24,290.15 | \$195,422.08 |
| Program Funds Drawdown: | \$16,186.60 | \$184,605.61 |
| Program Income Drawdown: | \$8,103.55 | \$10,816.47 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$424,555.02 |
| Builders of Hope CDC | \$0.00 | \$424,555.02 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of seventeen (17) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in seventeen (17) new owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Builders of Hope was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000153 F

Activity Title:
Builders of Hope - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Builders of Hope CDC

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$90,826.00 |
| Total Budget: | \$0.00 | \$90,826.00 |
| Total Obligated: | \$0.00 | \$90,826.01 |
| Total Funds Drawdown | \$12,450.35 | \$54,087.01 |
| Program Funds Drawdown: | \$0.00 | \$41,636.66 |
| Program Income Drawdown: | \$12,450.35 | \$12,450.35 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$55,949.60 |
| Builders of Hope CDC | \$0.00 | \$55,949.60 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Builders of Hope continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

Supporting Documents

None

Grantee Activity Number:
77090000154 C

Activity Title:
City of Port Arthur - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Port Arthur

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$520,141.75 |
| Total Budget: | \$0.00 | \$520,141.75 |
| Total Obligated: | \$0.00 | \$520,141.75 |
| Total Funds Drawdown | \$0.00 | \$27,699.31 |
| Program Funds Drawdown: | \$0.00 | \$27,699.31 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$259,335.66 |
| City of Port Arthur | \$0.00 | \$259,335.66 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 27/116 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 27/116 |

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred sixteen (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was contracted to purchase a total of 116 land bank properties through tax foreclosure, pending TDHCA NSP financing for reimbursement. In previous quarters, they were reimbursed for acquisition of 27 properties. Remaining acquisitions will take place in a future quarter.

Activity Location:

| | | | | |
|----------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|

Texas - Not Validated / N

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000154 D

Activity Title:
City of Port Arthur - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Port Arthur

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$72,969.72 |
| Total Budget: | \$0.00 | \$72,969.72 |
| Total Obligated: | \$0.00 | \$72,969.72 |
| Total Funds Drawdown | \$0.00 | \$40,478.60 |
| Program Funds Drawdown: | \$0.00 | \$40,478.60 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$52,186.92 |
| City of Port Arthur | \$0.00 | \$52,186.92 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 9/11 |

Activity Description:

Contractor shall conduct the demolition of eleven (11) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was under contract to conduct the demolition of 11 blighted properties.

Activity Location:

Address City State Zip Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000154 E1SA

Activity Title:
City of Port Arthur - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Port Arthur

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$12,221.94 |
| Total Budget: | \$0.00 | \$12,221.94 |
| Total Obligated: | \$0.00 | \$12,221.94 |
| Total Funds Drawdown | \$0.00 | \$12,111.50 |
| Program Funds Drawdown: | \$0.00 | \$12,111.50 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$12,111.50 |
| City of Port Arthur | \$0.00 | \$12,111.50 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/8 |
| # of Parcels acquired voluntarily | 0 | 0/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/8 |
| # of Singlefamily Units | 0 | 0/8 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/8 | 0/0 | 0/8 | 0 |

Cumulative Race Total

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| | | | | | | | |
|--|--|--|--|--|--|--|--|

| Direct Benefit (Households) | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Port Arthur acquired and closed on 8 vacant properties for redevelopment as affordable housing to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000154 E2SA

Activity Title:
City of Port Arthur - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Port Arthur

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,091,516.30 |
| Total Budget: | \$0.00 | \$1,091,516.30 |
| Total Obligated: | \$0.00 | \$1,091,516.30 |
| Total Funds Drawdown | \$210,252.35 | \$282,581.18 |
| Program Funds Drawdown: | \$88,690.90 | \$159,539.61 |
| Program Income Drawdown: | \$121,561.45 | \$123,041.57 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$872,588.11 |
| City of Port Arthur | \$0.00 | \$872,588.11 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct eight (8) residential reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Port Arthur was under contract to conduct 8 residential reconstructions of housing units to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000154 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2009

National Objective:
N/A

Responsible Organization:
City of Port Arthur

Activity Title:
City of Port Arthur - Administration

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$100,446.74 |
| Total Budget: | \$0.00 | \$100,446.74 |
| Total Obligated: | \$0.00 | \$100,446.74 |
| Total Funds Drawdown | \$0.00 | \$16,954.42 |
| Program Funds Drawdown: | \$0.00 | \$16,954.42 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$89,803.95 |
| City of Port Arthur | \$0.00 | \$89,803.95 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Port Arthur continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000155 B1

Activity Category:
Acquisition - general

Project Number:
0002

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Garland

Benefit Type:
Direct (HouseHold)

Activity Title:
City of Garland - Acquisition

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$639,548.78 |
| Total Budget: | \$0.00 | \$639,548.78 |
| Total Obligated: | \$0.00 | \$639,548.78 |
| Total Funds Drawdown | \$54,825.56 | \$405,246.33 |
| Program Funds Drawdown: | \$54,825.56 | \$390,351.63 |
| Program Income Drawdown: | \$0.00 | \$14,894.70 |
| Program Income Received: | \$1,555.21 | \$3,483.53 |
| Total Funds Expended: | \$0.00 | \$579,836.72 |
| City of Garland | \$0.00 | \$579,836.72 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 3/6 |
| # of Parcels acquired voluntarily | 2 | 3/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 3/6 |
| # of Singlefamily Units | 2 | 3/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 2 | 2 | 0/0 | 3/6 | 3/6 | 100 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 3/6 | 3/6 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| Black/African American | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |
| Asian | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of acquisition and activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|------------------|---------|-------|------------|-----------------|
| 2529 Shalimar Dr | Garland | Texas | 75040-4378 | Match / Y |
| 2205 Gemini Dr | Garland | Texas | 75040-4738 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000155 B1SA

Activity Title:
City of Garland - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Garland

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$222,400.00 |
| Total Budget: | \$0.00 | \$222,400.00 |
| Total Obligated: | \$0.00 | \$222,400.00 |
| Total Funds Drawdown | \$250.00 | \$67,106.01 |
| Program Funds Drawdown: | \$250.00 | \$60,892.57 |
| Program Income Drawdown: | \$0.00 | \$6,213.44 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$171,626.23 |
| City of Garland | \$0.00 | \$171,626.23 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 3/3 |
| # of Parcels acquired voluntarily | 0 | 3/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 3/3 |
| # of Singlefamily Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 3/3 | 0/0 | 3/3 | 100 |
| # Owner Households | 0 | 0 | 0 | 3/3 | 0/0 | 3/3 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | 0 |

| | | | | | | |
|------------|---|---|---|---|---|---|
| Households | 0 | 0 | 0 | 2 | 0 | 2 |
| Female | | | | | | |

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to acquire 3 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000155 B2

Activity Title:

City of Garland - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Garland

Benefit Type:

Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$463,316.76 |
| Total Budget: | \$0.00 | \$463,316.76 |
| Total Obligated: | \$0.00 | \$463,316.76 |
| Total Funds Drawdown | \$4,575.00 | \$216,344.80 |
| Program Funds Drawdown: | \$4,575.00 | \$199,887.03 |
| Program Income Drawdown: | \$0.00 | \$16,457.77 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$457,175.32 |

| | | |
|---------------------------|--------|--------------|
| City of Garland | \$0.00 | \$457,175.32 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/6 |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| | 0 | 0 | 0 | 0/0 | 0/6 | 0/6 | 0 |

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland was under contract to conduct 6 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000155 B2SA

Activity Title:
City of Garland - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Garland

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$108,724.00 |
| Total Budget: | \$0.00 | \$108,724.00 |
| Total Obligated: | \$0.00 | \$108,724.00 |
| Total Funds Drawdown | \$0.00 | \$108,724.00 |
| Program Funds Drawdown: | \$0.00 | \$87,162.38 |
| Program Income Drawdown: | \$0.00 | \$21,561.62 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$108,724.00 |
| City of Garland | \$0.00 | \$108,724.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/3 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in nine (9) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Garland completed 3 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000155 F

Activity Title:
City of Garland - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Garland

Benefit Type:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|-------------|
| Total Projected Budget from All Sources: | N/A | \$71,669.48 |
| Total Budget: | \$0.00 | \$71,669.48 |
| Total Obligated: | \$0.00 | \$71,669.48 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$49,097.13 |
| City of Garland | \$0.00 | \$49,097.13 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Garland continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000156 B1SA

Activity Title:
Inclusive Communities Proj. - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Completed

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Inclusive Communities Project

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$335,870.10 |
| Total Budget: | \$0.00 | \$335,870.10 |
| Total Obligated: | \$0.00 | \$335,870.10 |
| Total Funds Drawdown | \$0.00 | \$335,870.10 |
| Program Funds Drawdown: | \$0.00 | \$335,870.10 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$2,868.69 | \$28,752.00 |
| Total Funds Expended: | \$0.00 | \$335,870.10 |
| Inclusive Communities Project | \$0.00 | \$335,870.10 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/0 |
| # of Parcels acquired voluntarily | 0 | 0/0 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/0 |

Activity Description:

Developer shall acquire homes or residential properties that are foreclosed or abandoned at the locations listed in Schedule 1, annexed hereto. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit renter households at or below fifty percent (50%) of the current AMI at the time of initial rental contract.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract in a previous reporting period.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000157 A1SA

Activity Title:
Travis County HFC - Permanent Financing Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Travis County Housing Finance Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$252,146.31 |
| Total Budget: | (\$16,803.69) | \$252,146.31 |
| Total Obligated: | (\$16,803.69) | \$252,146.31 |
| Total Funds Drawdown | \$0.00 | \$252,146.31 |
| Program Funds Drawdown: | \$0.00 | \$249,869.84 |
| Program Income Drawdown: | \$0.00 | \$2,276.47 |
| Program Income Received: | \$2,066.61 | \$22,423.47 |
| Total Funds Expended: | \$0.00 | \$252,146.31 |
| Travis County Housing Finance Corporation | \$0.00 | \$252,146.31 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 2/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 1 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP permanent mortgage financing for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000157 A2

Activity Title:

Travis County HFC - Homebuyer Assistance

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Completed

Project Number:

0001

Project Title:

Financing Mechanisms

Projected Start Date:

09/01/2009

Projected End Date:

06/30/2012

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

Travis County Housing Finance Corporation

Benefit Type:

Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$115,885.33 |
| Total Budget: | (\$9,434.67) | \$115,885.33 |
| Total Obligated: | (\$9,434.67) | \$115,885.33 |
| Total Funds Drawdown | \$0.00 | \$115,885.33 |
| Program Funds Drawdown: | \$0.00 | \$114,765.90 |
| Program Income Drawdown: | \$0.00 | \$1,119.43 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$115,885.33 |
| Travis County Housing Finance Corporation | \$0.00 | \$115,885.33 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 6/6 |
| # of Singlefamily Units | 0 | 6/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 6/6 | 6/6 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 6/6 | 6/6 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 | 0 | 0 | 5 | 1 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 4 | | 0 | | 4 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 6 households between 51% and 120% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000157 A2SA

Activity Title:
Travis County HFC - Homebuyer Assistance Setaside

Activity Category:

Activity Status:

Homeownership Assistance to low- and moderate-income

Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Travis County Housing Finance Corporation

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$3,592.00 |
| Total Budget: | (\$9,261.00) | \$3,592.00 |
| Total Obligated: | (\$9,261.00) | \$3,592.00 |
| Total Funds Drawdown | \$0.00 | \$3,592.00 |
| Program Funds Drawdown: | \$0.00 | \$3,592.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$3,592.00 |
| Travis County Housing Finance Corporation | \$0.00 | \$3,592.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for eight (8) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Travis County Housing Finance Corporation coordinated access to Texas NSP homebuyer assistance for 2 households at or below 50% AMI. All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000157 F

Activity Title:
Travis County HFC - Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
06/30/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Travis County Housing Finance Corporation

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$19,848.36 |
| Total Budget: | (\$507.64) | \$19,848.36 |
| Total Obligated: | (\$507.64) | \$19,848.36 |
| Total Funds Drawdown | \$0.00 | \$19,848.36 |
| Program Funds Drawdown: | \$0.00 | \$19,848.36 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$507.64) | \$19,848.36 |
| Travis County Housing Finance Corporation | (\$507.64) | \$19,848.36 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

All activities under this contract have been completed and reimbursed. The contract has been closed out and remaining funds deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|----------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000158 B1

Activity Title:
City of Odessa - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Odessa

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$522,722.13 |
| Total Budget: | \$0.00 | \$522,722.13 |
| Total Obligated: | \$0.00 | \$522,722.13 |
| Total Funds Drawdown | \$0.00 | \$489,217.60 |
| Program Funds Drawdown: | \$0.00 | \$487,322.13 |
| Program Income Drawdown: | \$0.00 | \$1,895.47 |
| Program Income Received: | \$0.00 | \$60,477.09 |
| Total Funds Expended: | \$0.00 | \$491,949.51 |
| City of Odessa | \$0.00 | \$491,949.51 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 1/5 |
| # of Parcels acquired voluntarily | 0 | 1/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 1/5 |
| # of Singlefamily Units | 0 | 1/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/5 | 1/5 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to acquire 5 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000158 B1SA

Activity Title:
City of Odessa - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Odessa

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$558,495.47 |
| Total Budget: | \$0.00 | \$558,495.47 |
| Total Obligated: | \$0.00 | \$558,495.47 |
| Total Funds Drawdown | \$0.00 | \$558,495.47 |
| Program Funds Drawdown: | \$0.00 | \$538,454.06 |
| Program Income Drawdown: | \$0.00 | \$20,041.41 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$558,495.47 |
| City of Odessa | \$0.00 | \$558,495.47 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/6 |

Activity Description:

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Odessa acquired 6 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000158 B2

Activity Title:

City of Odessa - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Odessa

Benefit Type:

Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$152,703.57 |
| Total Budget: | \$0.00 | \$152,703.57 |
| Total Obligated: | \$0.00 | \$152,703.57 |
| Total Funds Drawdown | \$0.00 | \$225.95 |
| Program Funds Drawdown: | \$0.00 | \$113.37 |
| Program Income Drawdown: | \$0.00 | \$112.58 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$29,895.65 |
| City of Odessa | \$0.00 | \$29,895.65 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/5 |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| | 0 | 0 | 0 | 0/0 | 0/5 | 0/5 | 0 |

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to conduct 5 residential rehabilitations of housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000158 B2SA

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:

Activity Title:
City of Odessa - Rehab Setaside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:

09/01/2009

08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Odessa

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$158,197.76 |
| Total Budget: | \$0.00 | \$158,197.76 |
| Total Obligated: | \$0.00 | \$158,197.76 |
| Total Funds Drawdown | \$0.00 | \$44,904.68 |
| Program Funds Drawdown: | \$0.00 | \$33,957.63 |
| Program Income Drawdown: | \$0.00 | \$10,947.05 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$115,214.72 |
| City of Odessa | \$0.00 | \$115,214.72 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/6 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Activity Description:

Contractor shall conduct eleven (11) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eleven (11) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to conduct 6 residential rehabilitations of housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000158 C

Activity Title:
City of Odessa - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Planned

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
05/07/2013

Projected End Date:
05/07/2023

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Odessa

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Odessa | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of seven (7) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa is proposing to move 7 properties acquired under their Purchase and Rehabilitation activity into a Land Bank.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000158 D

Activity Title:
City of Odessa - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
11/04/2010

Responsible Organization:
City of Odessa

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$32,881.07 |
| Total Budget: | \$0.00 | \$32,881.07 |
| Total Obligated: | \$0.00 | \$32,881.07 |
| Total Funds Drawdown | \$0.00 | \$32,881.07 |
| Program Funds Drawdown: | \$0.00 | \$32,881.07 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$32,881.07 |
| City of Odessa | \$0.00 | \$32,881.07 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 9/9 |
| # of Housing Units | 0 | 9/9 |

Activity Description:

Contractor shall conduct the demolition of nine (9) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Odessa was under contract to perform 9 demolitions, all of which were completed in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000158 F

Activity Title:
City of Odessa - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Odessa

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$71,249.00 |
| Total Budget: | \$0.00 | \$71,249.00 |
| Total Obligated: | \$0.00 | \$71,249.00 |
| Total Funds Drawdown | \$0.00 | \$61,179.55 |
| Program Funds Drawdown: | \$0.00 | \$61,179.55 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$66,775.46 |
| City of Odessa | \$0.00 | \$66,775.46 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Odessa continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:

77090000160 F

Activity Title:

City of Lubbock - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Lubbock

Benefit Type:

Overall

Apr 1 thru Jun 30, 2013

To Date

Total Projected Budget from All Sources:

N/A

\$34,189.74

Total Budget:

\$0.00

\$34,189.74

Total Obligated:

\$0.00

\$34,189.74

Total Funds Drawdown

\$0.00

\$1,196.57

Program Funds Drawdown:

\$0.00

\$1,196.57

Program Income Drawdown:

\$0.00

\$0.00

Program Income Received:

\$0.00

\$0.00

Total Funds Expended:

\$0.00

\$27,196.50

City of Lubbock

\$0.00

\$27,196.50

Match Contributed:

\$0.00

\$0.00

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Lubbock continued to administer NSP within program requirements.

Activity Location:

Address

City

State

Zip

Status / Accept

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000163 B1

Activity Title:
City of Beaumont - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Beaumont

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$21,642.61 |
| Total Budget: | \$21,642.61 | \$21,642.61 |
| Total Obligated: | \$21,642.61 | \$21,642.61 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$499.67 | \$773.78 |
| Total Funds Expended: | \$18,928.33 | \$18,928.33 |
| City of Beaumont | \$18,928.33 | \$18,928.33 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 1 | 1/1 |
| # of Parcels acquired voluntarily | 1 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 1 | 1/1 |
| # of Singlefamily Units | 1 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 1 | 1 | 0/0 | 1/1 | 1/1 | 100 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 1/1 | 1/1 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Black/African American | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit households between 51% and 120% AMI. Increases to budget and obligations amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------------|----------|-------|--------|-------------------|
| 4465 Woodlawn | Beaumont | Texas | 77703- | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000163 B1SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Beaumont

Benefit Type:

Direct (HouseHold)

Activity Title:

City of Beaumont - Acquisition Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$173,140.84 |
| Total Budget: | (\$18,928.33) | \$173,140.84 |
| Total Obligated: | (\$18,928.33) | \$173,140.84 |
| Total Funds Drawdown | \$0.00 | \$161,144.87 |
| Program Funds Drawdown: | \$0.00 | \$160,679.73 |
| Program Income Drawdown: | \$0.00 | \$465.14 |
| Program Income Received: | \$0.00 | \$1,456.85 |
| Total Funds Expended: | (\$18,928.33) | \$172,617.26 |
| City of Beaumont | (\$18,928.33) | \$172,617.26 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 3/8 |
| # of Parcels acquired voluntarily | 2 | 3/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 3/9 |
| # of Singlefamily Units | 2 | 3/9 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 2 | 0 | 2 | 3/9 | 0/0 | 3/9 | 100 |
| # Owner Households | 2 | 0 | 2 | 3/3 | 0/0 | 3/3 | 100 |
| # Renter Households | 0 | 0 | 0 | 0/6 | 0/0 | 0/6 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Black/African American | 2 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Households Female | 2 | | 0 | | 2 | | 3 | | 0 | | 3 | |

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to acquire 8 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------|----------|-------|------------|-----------------|
| 2695 Houston St | Beaumont | Texas | 77701-6724 | Match / Y |
| 1929 Texas St | Beaumont | Texas | 77703-5650 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000163 B2

Activity Title:
City of Beaumont - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Beaumont

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$95,777.78 |
| Total Budget: | \$95,777.78 | \$95,777.78 |
| Total Obligated: | \$95,777.78 | \$95,777.78 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$49,542.13 | \$49,542.13 |
| City of Beaumont | \$49,542.13 | \$49,542.13 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to conduct 1 residential rehabilitation and/or reconstruction to benefit households between 51% and 120% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000163 B2SA

Activity Title:
City of Beaumont - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Beaumont

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$766,222.28 |
| Total Budget: | (\$346,240.15) | \$766,222.28 |
| Total Obligated: | (\$346,240.15) | \$766,222.28 |
| Total Funds Drawdown | \$0.00 | \$202,631.30 |
| Program Funds Drawdown: | \$0.00 | \$201,148.41 |
| Program Income Drawdown: | \$0.00 | \$1,482.89 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$49,542.13) | \$766,222.28 |
| City of Beaumont | (\$49,542.13) | \$766,222.28 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct nine (9) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes and six (6) renter-occupied homes. These residential rehabilitations and/or rehabilitations shall consist of eight (8) single family residences and one (1) duplex property.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards (HQS) as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Beaumont was under contract to conduct 8 residential rehabilitations and/or reconstructions to benefit households at or below 50% AMI. The decreases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000163 D

Activity Title:
City of Beaumont - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
08/24/2011

Responsible Organization:
City of Beaumont

Benefit Type:
Area (Survey)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$70,392.00 |
| Total Budget: | (\$29,608.00) | \$70,392.00 |
| Total Obligated: | (\$29,608.00) | \$70,392.00 |
| Total Funds Drawdown | \$14,337.75 | \$70,392.00 |
| Program Funds Drawdown: | \$0.00 | \$24,048.02 |
| Program Income Drawdown: | \$14,337.75 | \$46,343.98 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$70,392.00 |
| City of Beaumont | \$0.00 | \$70,392.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------|------------------------------------------|
|--------------------------|------------------------------------------|

of Properties 0 28/28

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 28/28 |
| # of Singlefamily Units | 28 | 28/28 |

Activity Description:

Contractor shall conduct the demolition of twenty eight (28) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Beaumont completed and drew funds for demolition activities on 28 blighted properties. A contract amendment reducing the total number of demolition activities and corresponding budget was executed during the quarter, which explains the decreases to budget and obligation reflected above.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000163 F

Activity Title:
City of Beaumont - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Beaumont

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$56,358.78 |
| Total Budget: | (\$13,867.80) | \$56,358.78 |
| Total Obligated: | (\$13,867.80) | \$56,358.78 |
| Total Funds Drawdown | \$0.00 | \$9,962.17 |
| Program Funds Drawdown: | \$0.00 | \$9,962.17 |

| | | |
|---------------------------------|---------------|-------------|
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$13,861.14) | \$56,358.78 |
| City of Beaumont | (\$13,861.14) | \$56,358.78 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Beaumont continued to administer NSP within program requirements. The decreases to budget and obligation reflected above are due to a contract amendment executed during the quarter. Expenditure amount reflected above is correction of an earlier error.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000164 D

Activity Title:
Frazier Revitalization - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Frazier Revitalization, Inc.

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$8,625.75 |
| Total Budget: | \$0.00 | \$8,625.75 |
| Total Obligated: | \$0.00 | \$8,625.75 |
| Total Funds Drawdown | \$0.00 | \$8,215.00 |
| Program Funds Drawdown: | \$0.00 | \$8,215.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$8,215.00 |
| Frazier Revitalization, Inc. | \$0.00 | \$8,215.00 |

Match Contributed: \$0.00 \$0.00

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 3/3 |

Activity Description:

Contractor shall conduct the demolition of three (3) blighted properties to result in an area-wide benefit in the identified target area(s). Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Frazier Revitalization, Inc. completed demolition of 3 blighted properties.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000164 E2SA

Activity Category:

Construction of new housing

Project Number:

0005

Projected Start Date:

09/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Frazier Revitalization, Inc.

Benefit Type:

Direct (HouseHold)

Activity Title:

Frazier Revitalization - Redev Setaside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$401,505.00 |
| Total Budget: | \$0.00 | \$401,505.00 |
| Total Obligated: | \$0.00 | \$401,505.00 |
| Total Funds Drawdown | \$0.00 | \$323,866.24 |
| Program Funds Drawdown: | \$0.00 | \$297,348.76 |
| Program Income Drawdown: | \$0.00 | \$26,517.48 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$330,151.95 |

| | | |
|------------------------------|--------|--------------|
| Frazier Revitalization, Inc. | \$0.00 | \$330,151.95 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Frazier Revitalization, Inc. was under contract to conduct the construction of 7 new housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000164 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2010

National Objective:
N/A

Activity Title:
Frazier Revitalization - Administration

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

Responsible Organization:
Frazier Revitalization, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$20,506.52 |
| Total Budget: | \$0.00 | \$20,506.52 |
| Total Obligated: | \$0.00 | \$20,506.52 |
| Total Funds Drawdown | \$18,258.08 | \$20,506.52 |
| Program Funds Drawdown: | \$18,258.08 | \$20,506.52 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$17,703.54 | \$20,506.52 |
| Housing Authority of the City of Fort Worth | \$17,703.54 | \$20,506.52 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Frazier Revitalization, Inc. continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000166 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2009

National Objective:
N/A

Responsible Organization:
Plano Housing Corporation

Benefit Type:

Activity Title:
Plano Housing Corporation - Administration

Activity Status:
Completed

Project Title:
Administration

Projected End Date:
08/31/2011

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$5,068.84 |
| Total Budget: | \$0.00 | \$5,068.84 |
| Total Obligated: | \$0.00 | \$5,068.84 |
| Total Funds Drawdown | \$0.00 | \$5,068.84 |
| Program Funds Drawdown: | \$0.00 | \$5,068.84 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$5,068.84 |
| Plano Housing Corporation | \$0.00 | \$5,068.84 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

In a previous quarter, Plano Housing Corporation terminated their contract. Funds drawn represent eligible expenditure under the NSP contract prior to termination.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000169 B1

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LMMI

Responsible Organization:

Housing Authority of the County of Hidalgo

Benefit Type:

Direct (HouseHold)

Activity Title:

Hidalgo Co. HA - Acquisition

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$347,506.19 |
| Total Budget: | \$0.00 | \$347,506.19 |
| Total Obligated: | \$0.00 | \$347,506.19 |
| Total Funds Drawdown | \$0.00 | \$347,506.19 |
| Program Funds Drawdown: | \$0.00 | \$332,774.43 |
| Program Income Drawdown: | \$0.00 | \$14,731.76 |
| Program Income Received: | \$2,718.71 | \$9,703.47 |
| Total Funds Expended: | \$0.00 | \$347,506.19 |
| Housing Authority of the County of Hidalgo | \$0.00 | \$347,506.19 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/6 |
| # of Parcels acquired voluntarily | 0 | 0/6 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/6 |
| # of Singlefamily Units | 0 | 0/6 |

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000169 B1SA

Activity Title:
Hidalgo Co. HA - Acquisition Setaside

Object Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the County of Hidalgo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$520,105.81 |
| Total Budget: | \$0.00 | \$520,105.81 |
| Total Obligated: | \$0.00 | \$520,105.81 |
| Total Funds Drawdown | \$1,182.78 | \$513,532.52 |
| Program Funds Drawdown: | \$1,182.78 | \$490,448.01 |
| Program Income Drawdown: | \$0.00 | \$23,084.51 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$520,105.81 |
| Housing Authority of the County of Hidalgo | \$0.00 | \$520,105.81 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 4 | 6/10 |
| # of Parcels acquired voluntarily | 4 | 6/10 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 4 | 6/10 |
| # of Singlefamily Units | 4 | 6/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 4 | 0 | 4 | 6/10 | 0/0 | 6/10 | 100 |
| # Owner Households | 4 | 0 | 4 | 6/10 | 0/0 | 6/10 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 4 | 4 | 0 | 0 | 4 | 4 | 6 | 6 | 0 | 0 | 6 | 6 |
| Households Female | 2 | | 0 | | 2 | | 4 | | 0 | | 4 | |

Activity Description:

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed acquisition of 10 residential units to benefit households at or below 50% AMI. Drawdown

amount reflected above is reimbursement of activity delivery costs. Additionally, 4 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|---------|-------|------------|-----------------|
| 7706 E Pecan Plantation Cir | Pharr | Texas | 78577-7052 | Match / Y |
| 1812 Del Oro | Weslaco | Texas | 78596-0962 | Match / Y |
| 3901 Borg | Weslaco | Texas | 78596-0978 | Match / Y |
| 445 Cripple Crk | Alamo | Texas | 78516-9336 | Match / Y |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000169 B2

Activity Title:
Hidalgo Co. HA - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Housing Authority of the County of Hidalgo

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|-------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$147,783.37 |
| Total Budget: | \$0.00 | \$147,783.37 |
| Total Obligated: | \$0.00 | \$147,783.37 |
| Total Funds Drawdown | \$15,620.02 | \$118,676.29 |
| Program Funds Drawdown: | \$15,620.02 | \$113,642.85 |
| Program Income Drawdown: | \$0.00 | \$5,033.44 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$147,783.37 |
| Housing Authority of the County of Hidalgo | \$0.00 | \$147,783.37 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Six (6) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 6 foreclosed or abandoned homes or residential properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000169 B2SA

Activity Title:

Hidalgo Co. HA - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Housing Authority of the County of Hidalgo

Benefit Type:

Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$246,305.63 |
| Total Budget: | \$0.00 | \$246,305.63 |
| Total Obligated: | \$0.00 | \$246,305.63 |
| Total Funds Drawdown | \$28,808.75 | \$205,176.22 |
| Program Funds Drawdown: | \$28,808.75 | \$189,390.96 |
| Program Income Drawdown: | \$0.00 | \$15,785.26 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$246,305.63 |
| Housing Authority of the County of Hidalgo | \$0.00 | \$246,305.63 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/10 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--|--------------------------|------------------------------------------|
|--|--------------------------|------------------------------------------|

of Housing Units 0 0/10

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 | 0 |

Activity Description:

Contractor shall conduct sixteen (16) residential rehabilitations of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in sixteen (16) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Ten (10) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, Hidalgo County Housing Authority completed rehabilitation activities on 10 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000169 F

Activity Category:
Administration

Project Number:
0099

Projected Start Date:
09/01/2009

National Objective:
N/A

Responsible Organization:
Housing Authority of the County of Hidalgo

Benefit Type:

Activity Title:
Hidalgo Co. HA - Administration

Activity Status:
Under Way

Project Title:
Administration

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$63,085.00 |
| Total Budget: | \$0.00 | \$63,085.00 |
| Total Obligated: | \$0.00 | \$63,085.00 |
| Total Funds Drawdown | \$0.00 | \$54,396.74 |
| Program Funds Drawdown: | \$0.00 | \$37,664.30 |
| Program Income Drawdown: | \$0.00 | \$16,732.44 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$63,085.00 |
| Housing Authority of the County of Hidalgo | \$0.00 | \$63,085.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Hidalgo County Housing Authority continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000172 F

Activity Title:
Abilene Neighborhoods in Progress - Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Abilene Neighborhoods in Progress

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$5,000.00 |
| Total Budget: | \$0.00 | \$5,000.00 |
| Total Obligated: | \$0.00 | \$5,000.00 |

| | | |
|-----------------------------------|--------|------------|
| Total Funds Drawdown | \$0.00 | \$5,000.00 |
| Program Funds Drawdown: | \$0.00 | \$5,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$5,000.00 |
| Abilene Neighborhoods in Progress | \$0.00 | \$5,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Abilene Neighborhoods in Progress voluntarily terminated their NSP contract when they were unable to demonstrate obligation. Funds drawn represent reimbursement of eligible administrative expenses under the contract.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

| Activity Supporting Documents: |
|--------------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000183 F

Activity Title:
Inclusive Communities Proj. - Administration

Activity Category:
Administration

Activity Status:
Cancelled

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Inclusive Communities Project

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |

| | | |
|-------------------------------|--------|--------|
| Total Funds Expended: | \$0.00 | \$0.00 |
| Inclusive Communities Project | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Inclusive Communities Project voluntarily terminated their contract during the previous reporting period. Obligation and budget were reduced to zero.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000192 A1

Activity Title:
Enterprise - Permanent Financing

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
05/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$93,674.00 |
| Total Budget: | \$0.00 | \$93,674.00 |
| Total Obligated: | \$0.00 | \$93,674.00 |
| Total Funds Drawdown | \$0.00 | \$93,674.00 |
| Program Funds Drawdown: | \$0.00 | \$93,674.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$669.93 | \$6,666.75 |
| Total Funds Expended: | \$0.00 | \$93,674.00 |
| Enterprise Community Partners, Inc. | \$0.00 | \$93,674.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 3/3 |
| # of Singlefamily Units | 0 | 3/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/0 | 3/3 | 3/3 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 3/3 | 3/3 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Households Female | 0 | | 0 | | 0 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

Activity Title:

77090000192 A2

Enterprise - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
05/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$70,948.96 |
| Total Budget: | \$0.00 | \$70,948.96 |
| Total Obligated: | \$0.00 | \$70,948.96 |
| Total Funds Drawdown | \$0.00 | \$70,948.96 |
| Program Funds Drawdown: | \$0.00 | \$70,948.96 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$70,948.96 |
| Enterprise Community Partners, Inc. | \$0.00 | \$70,948.96 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|---------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 1/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/0 | 0/3 | 1/3 | 100 |
| # Owner Households | 0 | 0 | 0 | 1/0 | 0/3 | 1/3 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in twenty-eight (28) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

The contract with Enterprise Community Partners, Inc. expired on 7/31/2011 without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| | | | | |
|-----------------------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000204 C

Activity Title:
Affordable Homes of S. TX - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Completed

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
07/01/2010

Projected End Date:
08/31/2019

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:
Area (Survey)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,920,000.00 |
| Total Budget: | \$0.00 | \$1,920,000.00 |
| Total Obligated: | \$0.00 | \$1,920,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,603,433.30 |
| Program Funds Drawdown: | \$0.00 | \$1,603,433.30 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$16,000.00 |
| Total Funds Expended: | \$0.00 | \$1,607,189.30 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$1,607,189.30 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 140/140 |

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Affordable Homes of South Texas, Inc. acquired 140 foreclosed homes or residential properties that will be land banked for future development of affordable housing.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000204 F

Activity Title:
Affordable Homes S TX - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
07/01/2010

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Affordable Homes of South Texas, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$153,600.00 |
| Total Budget: | \$0.00 | \$153,600.00 |
| Total Obligated: | \$0.00 | \$153,600.00 |
| Total Funds Drawdown | \$0.00 | \$14,110.34 |
| Program Funds Drawdown: | \$0.00 | \$14,110.34 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$15,369.24 |
| Affordable Homes of South Texas, Inc. | \$0.00 | \$15,369.24 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Affordable Homes of South Texas continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000213 A2SA

Activity Title:
Austin Habitat - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Under Way

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
05/10/2013

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Austin Habitat for Humanity, Inc.

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$108,000.00 |
| Total Budget: | \$108,000.00 | \$108,000.00 |
| Total Obligated: | \$108,000.00 | \$108,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Austin Habitat for Humanity, Inc. | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 0/3 |
| # of Singlefamily Units | 0 | 0/3 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/3 | 0/0 | 0/3 | 0 |

Cumulative Race Total

| Direct Benefit (Households) | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for three (3) households at or below 120% of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000.00) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Three (3) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was under contract to coordinate access to Texas NSP Homebuyer Assistance for 3 households at or below 50% AMI. The increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail**Match Sources****Amount**

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000213 C

Activity Category:
Land Banking - Acquisition (NSP Only)

Project Number:
0003

Projected Start Date:
05/10/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
Austin Habitat for Humanity, Inc.

Benefit Type:
Area (Census)

Activity Title:
Austin Habitat - Landbank

Activity Status:
Under Way

Project Title:
Land Bank

Projected End Date:
08/31/2019

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$17,000.00 |
| Total Budget: | \$17,000.00 | \$17,000.00 |
| Total Obligated: | \$17,000.00 | \$17,000.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Austin Habitat for Humanity, Inc. | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall land bank one (1) property to provide an area-wide benefit in the identified target areas. The property must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2. of this Amendment.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. shall acquire 1 land bank property. Increases to budget and obligation amounts reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000213 E2

Activity Title:
Austin Habitat - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
08/02/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Austin Habitat for Humanity, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$360,000.00 |
| Total Budget: | \$0.00 | \$360,000.00 |
| Total Obligated: | \$0.00 | \$360,000.00 |
| Total Funds Drawdown | \$0.00 | \$328,350.71 |
| Program Funds Drawdown: | \$0.00 | \$290,941.54 |
| Program Income Drawdown: | \$0.00 | \$37,409.17 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$359,101.43 |
| Austin Habitat for Humanity, Inc. | \$0.00 | \$359,101.43 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------|-----------------------------|---------------------------------------------|
| #Low flow toilets | 0 | 4/10 |
| #Low flow showerheads | 0 | 4/10 |
| #Units with bus/rail access | 0 | 4/10 |
| #Units exceeding Energy Star | 0 | 4/10 |
| #Sites re-used | 0 | 4/10 |
| #Units & other green | 0 | 4/10 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 15/10 |
| # of Singlefamily Units | 0 | 15/10 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-------|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 15/10 | 15/10 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 15/10 | 15/10 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 13 | 0 | 0 | 14 | 13 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 0 | 10 | 0 |

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households at fifty one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 10 new housing units to benefit households between 51% and 120% AMI.

Activity Location:

Address **City** **State** **Zip** **Status / Accept**
 No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources **Amount**
 No Other Match Funding Sources Found

Other Funding Sources **Amount**
 No Other Funding Sources Found

Activity Supporting Documents:

| |
|---------------------------------------|
| Activity Supporting Documents: |
| Supporting Documents |
| None |

Grantee Activity Number:
 77090000213 E2SA

Activity Title:
 Austin Habitat - Redev Setaside

Activity Category:
 Construction of new housing

Activity Status:
 Under Way

Project Number:
 0005

Project Title:
 Redevelopment

Projected Start Date:
 08/02/2010

Projected End Date:
 08/31/2013

National Objective:
 NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
 Austin Habitat for Humanity, Inc.

Benefit Type:
 Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$792,000.00 |
| Total Budget: | \$0.00 | \$792,000.00 |
| Total Obligated: | \$0.00 | \$792,000.00 |
| Total Funds Drawdown | \$0.00 | \$792,000.00 |
| Program Funds Drawdown: | \$0.00 | \$739,657.58 |
| Program Income Drawdown: | \$0.00 | \$52,342.42 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$792,000.00 |
| Austin Habitat for Humanity, Inc. | \$0.00 | \$792,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 13/22 |
| # of Singlefamily Units | 0 | 13/22 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 13/22 | 0/0 | 13/22 | 100 |
| # Owner Households | 0 | 0 | 0 | 13/22 | 0/0 | 13/22 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|----|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | |
| Direct Benefit (Households) | | | | | | | | | | | | | |
| White | 0 | | 0 | 0 | 0 | 0 | 0 | 10 | 10 | 0 | 0 | 10 | 10 |

| | | | | | | | | | | | | |
|------------------------|---|---|---|---|---|---|---|---|---|---|---|---|
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Households Female | 0 | | 0 | | 0 | | 7 | | 0 | | 7 | |

Activity Description:

Contractor shall conduct the construction of thirty two (32) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in thirty two (32) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Twenty two (22) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Austin Habitat for Humanity, Inc. was contracted to construct 22 new housing units to benefit households at or below 50% AMI. Redevelopment activities were completed in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000213 F

Activity Title:
Austin Habitat - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
08/02/2010

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Austin Habitat for Humanity, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$64,020.00 |
| Total Budget: | \$6,420.00 | \$64,020.00 |

| | | |
|-----------------------------------|------------|-------------|
| Total Obligated: | \$6,420.00 | \$64,020.00 |
| Total Funds Drawdown | \$0.00 | \$55,537.27 |
| Program Funds Drawdown: | \$0.00 | \$55,537.27 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$57,600.00 |
| Austin Habitat for Humanity, Inc. | \$0.00 | \$57,600.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Austin Habitat continued to administer NSP within program requirements. The increases to budget and obligation reflected above are due to a contract amendment executed during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000214 B2SA

Activity Title:
Tarrant Co. Housing Partnership - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
09/02/2012

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Tarrant County Housing Partnership

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$24,859.55 |
| Total Budget: | \$0.00 | \$24,859.55 |
| Total Obligated: | \$0.00 | \$24,859.55 |
| Total Funds Drawdown | \$0.00 | \$24,859.55 |

| | | |
|------------------------------------|---------------|--------------------|
| Program Funds Drawdown: | \$0.00 | \$24,859.55 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$24,859.55 |
| Tarrant County Housing Partnership | \$0.00 | \$24,859.55 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-four (64) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-four (64) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5500, 5501-5505, 5508,5511-5515, 5521, 5525, 5529,5532 and 5541 Beaty Street, Fort Worth, Texas 76112

Activity Progress Narrative:

Tarrant County Housing Partnership voluntarily terminated their contract on 10/27/2011. Funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

| Activity Supporting Documents: |
|--------------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:

77090000215 B1SA

Activity Category:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/03/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covenant Community Capital Corporation

Benefit Type:

Direct (HouseHold)

Activity Title:

Covenant Community - Acquisition Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|----------------|
| Total Projected Budget from All Sources: | N/A | \$5,520,000.00 |
| Total Budget: | \$0.00 | \$5,520,000.00 |
| Total Obligated: | \$0.00 | \$5,520,000.00 |
| Total Funds Drawdown | \$0.00 | \$4,939,620.61 |
| Program Funds Drawdown: | \$0.00 | \$4,939,620.61 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$15,722.22 |
| Total Funds Expended: | \$0.00 | \$5,093,180.49 |
| Covenant Community Capital Corporation | \$0.00 | \$5,093,180.49 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

In previous quarters, Covenant Capital Community Corporation closed on their purchase of the townhomes of Bay Forest property.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000215 B2SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/03/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Covenant Community Capital Corporation

Benefit Type:

Direct (HouseHold)

Activity Title:

Covenant Community - Rehab Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/02/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$276,000.00 |
| Total Budget: | \$0.00 | \$276,000.00 |
| Total Obligated: | \$0.00 | \$276,000.00 |
| Total Funds Drawdown | \$185,167.20 | \$185,167.20 |
| Program Funds Drawdown: | \$185,167.20 | \$185,167.20 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$229,368.62 |
| Covenant Community Capital Corporation | \$0.00 | \$229,368.62 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred twenty-eight (128) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred twenty-eight (128) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6304 Decker Drive, Baytown, TX 77520.

Activity Progress Narrative:

Covenant Community Capital Corporation completed rehabilitation activities in a previous quarter. Drawdown amount reflected above is reimbursement of developer fee and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000216 B1SA

Activity Category:
Acquisition - general

Project Number:
0002

Projected Start Date:
09/03/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Tarrant County Housing Partnership

Activity Title:
Tarrant Co. Housing Part. - Acquisition Setaside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
06/02/2013

Completed Activity Actual End Date:

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,400,884.03 |
| Total Budget: | \$0.00 | \$1,400,884.03 |
| Total Obligated: | \$0.00 | \$1,400,884.03 |
| Total Funds Drawdown | \$328.17 | \$1,400,884.03 |
| Program Funds Drawdown: | \$328.17 | \$1,400,884.03 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$17,407.56 | \$69,630.24 |
| Total Funds Expended: | \$0.00 | \$1,400,884.03 |
| Tarrant County Housing Partnership | \$0.00 | \$1,400,884.03 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Arlington, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership closed on an NSP loan with TDHCA and purchased 32 units of rental housing to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of acquisition costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000216 B2SA

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
0002

Projected Start Date:
09/03/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Activity Title:
Tarrant Co. Housing Part. - Rehab Setaside

Activity Status:
Under Way

Project Title:
Acquisition and Rehab

Projected End Date:
06/02/2013

Completed Activity Actual End Date:

Responsible Organization:
Tarrant County Housing Partnership

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$792,469.09 |
| Total Budget: | \$0.00 | \$792,469.09 |
| Total Obligated: | \$0.00 | \$792,469.09 |
| Total Funds Drawdown | \$22,175.30 | \$691,286.78 |
| Program Funds Drawdown: | \$22,175.30 | \$557,624.54 |
| Program Income Drawdown: | \$0.00 | \$133,662.24 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$758,399.45 |
| Tarrant County Housing Partnership | \$0.00 | \$758,399.45 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in thirty-two (32) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit thirty-two (32) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

Greystoke Drive, Fort Worth, Texas 76011

Activity Progress Narrative:

In previous quarters, Tarrant County Housing Partnership purchased 32 units of rental housing to benefit households at or below 50% AMI. Rehabilitation activities were completed during the previous quarter. Drawdown amount reflected above is reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000217 E1SA

Activity Title:
FC Austin - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
FC Austin One Housing Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$5,342,723.85 |
| Total Budget: | \$0.00 | \$5,342,723.85 |
| Total Obligated: | \$0.00 | \$5,342,723.85 |
| Total Funds Drawdown | \$0.00 | \$5,241,655.47 |
| Program Funds Drawdown: | \$0.00 | \$5,241,655.47 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$5,342,723.85 |
| FC Austin One Housing Corporation | \$0.00 | \$5,342,723.85 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is vacant or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

In previous quarters, FC Austin One Housing Corporation acquired a vacant or abandoned 120 unit multifamily property.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000217 E2SA

Activity Title:
FC Austin - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
FC Austin One Housing Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,917,565.15 |
| Total Budget: | \$0.00 | \$1,917,565.15 |
| Total Obligated: | \$0.00 | \$1,917,565.15 |
| Total Funds Drawdown | \$0.00 | \$1,795,267.23 |
| Program Funds Drawdown: | \$0.00 | \$1,526,270.73 |
| Program Income Drawdown: | \$0.00 | \$268,996.50 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,917,565.15 |
| FC Austin One Housing Corporation | \$0.00 | \$1,917,565.15 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in one hundred twenty (120) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty (120) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2501 South IH 35, Austin, Texas 78741

Activity Progress Narrative:

FC Austin One Housing Corporation began construction activities in a previous quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000218 B1SA

Activity Title:
Ft. Worth Affordability - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:

Project Title:

0002

Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Fort Worth Affordability, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$2,564,412.46 |
| Total Budget: | \$0.00 | \$2,564,412.46 |
| Total Obligated: | \$0.00 | \$2,564,412.46 |
| Total Funds Drawdown | \$0.00 | \$2,564,411.46 |
| Program Funds Drawdown: | \$0.00 | \$2,564,411.46 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$39,582.54 | \$65,970.90 |
| Total Funds Expended: | \$0.00 | \$2,564,412.46 |
| Fort Worth Affordability, Inc. | \$0.00 | \$2,564,412.46 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed on acquisition of Carlyle Apartments.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000218 B2SA

Activity Title:
Ft. Worth Affordability - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Fort Worth Affordability, Inc.

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$2,410,488.54 |
| Total Budget: | \$0.00 | \$2,410,488.54 |
| Total Obligated: | \$0.00 | \$2,410,488.54 |
| Total Funds Drawdown | \$86,481.67 | \$1,974,653.04 |
| Program Funds Drawdown: | \$0.00 | \$1,752,844.06 |
| Program Income Drawdown: | \$86,481.67 | \$221,808.98 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$2,410,488.54 |
| Fort Worth Affordability, Inc. | \$0.00 | \$2,410,488.54 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred thirty-eight (138) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred thirty-eight (138) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

Activity Progress Narrative:

Fort Worth Affordability, Inc. began construction activities on Carlyle Apartments during a previous quarter. Drawdown amount reflected above is reimbursement of direct and indirect construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000252 B1SA

Activity Title:
Housing & Community Svcs. - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing and Community Services, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,015,801.00 |
| Total Budget: | \$0.00 | \$1,015,801.00 |
| Total Obligated: | \$0.00 | \$1,015,801.00 |
| Total Funds Drawdown | \$0.00 | \$1,015,801.00 |
| Program Funds Drawdown: | \$0.00 | \$1,015,801.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,015,801.00 |
| Housing and Community Services, Inc.2 | \$0.00 | \$1,015,801.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total | |
|--------------------------------|-----------------------------|---------------------------------------------|------|
| # of Properties | 0 | | 0/1 |
| | | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total | |
| # of Housing Units | 0 | | 0/67 |
| # of Multifamily Units | 0 | | 0/67 |
| # of Singlefamily Units | 0 | | 0/0 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

During a previous quarter, Housing and Community Services, Inc. drew all budgeted funds to acquire 1 multifamily property consisting of 67 units.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000252 B2SA

Activity Title:
Housing & Community Svcs. - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/03/2010

Projected End Date:
08/02/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Housing and Community Services, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,937,324.00 |
| Total Budget: | \$0.00 | \$1,937,324.00 |
| Total Obligated: | \$0.00 | \$1,937,324.00 |
| Total Funds Drawdown | \$293,705.70 | \$1,937,324.00 |
| Program Funds Drawdown: | \$293,705.70 | \$1,891,161.75 |
| Program Income Drawdown: | \$0.00 | \$46,162.25 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,937,324.00 |
| Housing and Community Services, Inc.2 | \$0.00 | \$1,937,324.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in sixty-seven (67) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit sixty-seven (67) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

Activity Progress Narrative:

Housing and Community Services, Inc. completed rehabilitation activities on 1 multifamily property consisting of 67 units during the quarter. Drawdown amount reflected above is reimbursement of developer fee and construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:

77090000265 B1SA

Activity Title:

Ft. Worth Affordability - Acquisition Setaside

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

04/02/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Benefit Type:

Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|-------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$5,205,000.00 |
| Total Budget: | \$0.00 | \$5,205,000.00 |
| Total Obligated: | \$0.00 | \$5,205,000.00 |
| Total Funds Drawdown | \$0.00 | \$5,205,000.00 |
| Program Funds Drawdown: | \$0.00 | \$5,205,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$18,163.47 | \$18,163.47 |
| Total Funds Expended: | \$0.00 | \$5,205,000.00 |
| Fort Worth Affordability, Inc. | \$0.00 | \$5,205,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. closed their acquisition of the Cobb Park Apartments and drew for reimbursement of all budgeted acquisition costs.

Activity Location:

| | | | | |
|----------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77090000265 B2SA

Activity Title:

Ft. Worth Affordability - Rehab Setaside

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/03/2010

Projected End Date:

04/02/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:

Fort Worth Affordability, Inc.

Benefit Type:

Direct (Household)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,658,850.00 |
| Total Budget: | \$0.00 | \$1,658,850.00 |
| Total Obligated: | \$0.00 | \$1,658,850.00 |
| Total Funds Drawdown | \$0.00 | \$1,658,850.00 |
| Program Funds Drawdown: | \$0.00 | \$1,626,526.56 |
| Program Income Drawdown: | \$0.00 | \$32,323.44 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,658,850.00 |
| Fort Worth Affordability, Inc. | \$0.00 | \$1,658,850.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct rehabilitation of a multi-family property within the target areas that will result in one hundred seventy-two (172) affordable units for rent to households at or below 50% AMI.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

The activity shall benefit one hundred seventy-two (172) households at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2450 East Berry South, Fort Worth, Texas 76119

Activity Progress Narrative:

In a previous quarter, Fort Worth Affordability, Inc. completed rehabilitation activities on Cobb Park Apartments.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000265 F

Activity Title:
Ft. Worth Affordability - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/03/2010

Projected End Date:
12/31/2012

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Fort Worth Affordability, Inc.

Benefit Type:

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Fort Worth Affordability, Inc. | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Developer shall ensure that the amount of the Department funds expended for all eligible project-related activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration.

Location Description:

n/a

Activity Progress Narrative:

Funds for a previously misidentified developer fee were shifted out of this activity during an earlier quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000600 E2SA

Activity Title:
GNDC - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
12/11/2012

Projected End Date:
07/01/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Guadalupe Neighborhood Development Corporation

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$323,000.00 |
| Total Budget: | \$0.00 | \$323,000.00 |
| Total Obligated: | \$0.00 | \$323,000.00 |
| Total Funds Drawdown | \$180,990.12 | \$291,272.06 |
| Program Funds Drawdown: | \$86,880.26 | \$108,208.30 |
| Program Income Drawdown: | \$94,109.86 | \$183,063.76 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$323,000.00 |
| Guadalupe Neighborhood Development Corporation | \$0.00 | \$323,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

2711 Goodwin Avenue, Austin, TX 78702

Activity Progress Narrative:

Guadalupe Neighborhood Development Corporation was under contract to conduct the construction of 1 multifamily property resulting in 8 renter occupied units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000601 C

Activity Title:
UPCDC - Landbank

Activity Category:
Land Banking - Acquisition (NSP Only)

Activity Status:
Under Way

Project Number:
0003

Project Title:
Land Bank

Projected Start Date:
03/01/2013

Projected End Date:
01/31/2023

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
UPCDC TEXAS, Inc.

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$1,782,000.00 |
| Total Budget: | \$0.00 | \$1,782,000.00 |
| Total Obligated: | \$0.00 | \$1,782,000.00 |
| Total Funds Drawdown | \$0.00 | \$1,760,006.48 |
| Program Funds Drawdown: | \$0.00 | \$1,760,006.48 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,760,006.48 |
| UPCDC TEXAS, Inc. | \$0.00 | \$1,760,006.48 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|---------------------------------|-------------------------------------------------|
| # of Properties | 0 | 1/1 |

Activity Description:

The proposed Qualified Project is Kleberg Village and is a Land Bank Project.

The Subgrantee acknowledges that it has reviewed the Qualified Project and verified that it meets the Program Requirements and the RSP requirements.

The Subgrantee shall implement and administer the Qualified Project in accordance with the Application, Program Requirements during the Term for the development of the property.

Location Description:

Kleberg Village

Activity Progress Narrative:

In a previous quarter, UPCDC, Inc. acquired the property known as Kleberg Village.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77090000601 F

Activity Title:
UPCDC - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
03/01/2013

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
UPCDC TEXAS, Inc.

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$89,100.00 |
| Total Budget: | \$0.00 | \$89,100.00 |
| Total Obligated: | \$0.00 | \$89,100.00 |
| Total Funds Drawdown | \$79,221.82 | \$79,221.82 |
| Program Funds Drawdown: | \$79,221.82 | \$79,221.82 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$79,221.82 | \$79,221.82 |
| UPCDC TEXAS, Inc. | \$79,221.82 | \$79,221.82 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Subgrantee may expend funds provided under this Contract for reasonable administrative and planning costs incurred directly related to this Contract, in accordance with the Program Requirements.

Location Description:

n/a

Activity Progress Narrative:

UPCDC continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77090000602 B1SA

Activity Title:
Pepper Tree Manor 250 GP - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
11/30/2012

Projected End Date:
05/23/2014

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Pepper Tree Manor 250 GP, LLC

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$3,852,000.00 |
| Total Budget: | \$0.00 | \$3,852,000.00 |
| Total Obligated: | \$0.00 | \$3,852,000.00 |
| Total Funds Drawdown | \$0.00 | \$3,852,000.00 |
| Program Funds Drawdown: | \$0.00 | \$3,852,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$3,852,000.00 |
| Pepper Tree Manor 250 GP, LLC | \$0.00 | \$3,852,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred twenty five (125) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Location Description:

5900 Antoine, Houston, TX 77091

Activity Progress Narrative:

In a previous quarter, Pepper Tree Manor completed acquisition of 1 multifamily property consisting of 125 units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999120 B1SA

Activity Title:
City of Bryan - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Bryan

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$103,530.00 |
| Total Budget: | \$0.00 | \$103,530.00 |
| Total Obligated: | \$0.00 | \$103,530.00 |
| Total Funds Drawdown | \$4,807.55 | \$93,752.15 |
| Program Funds Drawdown: | \$4,807.55 | \$91,451.46 |
| Program Income Drawdown: | \$0.00 | \$2,300.69 |
| Program Income Received: | \$882.36 | \$1,176.48 |
| Total Funds Expended: | \$0.00 | \$94,385.37 |
| City of Bryan | \$0.00 | \$94,385.37 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 1/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100 |

Cumulative Race Total

| | This Report Period | Cumulative Actual Total |
|--|--------------------|-------------------------|
| | | |

| Direct Benefit (Households) | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
|-----------------------------|-------|-----------------|--------|-----------------|------------------|-----------------|-------|-----------------|--------|-----------------|------------------|-----------------|
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Bryan acquired 1 abandoned or foreclosed home or residential property to benefit a household at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77099999120 B2SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Bryan

Benefit Type:

Direct (HouseHold)

Activity Title:

City of Bryan - Rehab Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:**Overall****Total Projected Budget from All Sources:****Total Budget:****Total Obligated:****Apr 1 thru Jun 30, 2013**

N/A

\$0.00

\$0.00

To Date

\$34,306.00

\$34,306.00

\$34,306.00

| | | |
|---------------------------------|--------|-------------|
| Total Funds Drawdown | \$0.00 | \$27,934.00 |
| Program Funds Drawdown: | \$0.00 | \$25,584.00 |
| Program Income Drawdown: | \$0.00 | \$2,350.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$30,963.97 |
| City of Bryan | \$0.00 | \$30,963.97 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/1 |

Activity Description:

Contractor shall conduct one (1) residential property rehabilitation and/or reconstruction of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in one (1) owner-occupied home.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Bryan conducted rehabilitation of 1 abandoned or foreclosed home or residential property.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999120 D

Activity Category:
Clearance and Demolition

Project Number:
0004

Activity Title:
City of Bryan - Demolition

Activity Status:
Under Way

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
03/15/2013

Responsible Organization:
City of Bryan

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$122,662.00 |
| Total Budget: | \$0.00 | \$122,662.00 |
| Total Obligated: | \$0.00 | \$122,662.00 |
| Total Funds Drawdown | \$0.00 | \$122,662.00 |
| Program Funds Drawdown: | \$0.00 | \$58,751.00 |
| Program Income Drawdown: | \$0.00 | \$63,911.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$122,662.00 |
| City of Bryan | \$0.00 | \$122,662.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 22/22 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 22/22 |
| # of Singlefamily Units | 0 | 22/22 |

Activity Description:

Contractor shall conduct the demolition of twenty-two (22) blighted structures to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Bryan completed demolition on 22 of 22 blighted structures.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999120 F

Activity Title:
City of Bryan - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Bryan

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$10,511.00 |
| Total Budget: | \$0.00 | \$10,511.00 |
| Total Obligated: | \$0.00 | \$10,511.00 |
| Total Funds Drawdown | \$0.00 | \$1,681.42 |
| Program Funds Drawdown: | \$0.00 | \$1,681.42 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$9,988.11 |
| City of Bryan | \$0.00 | \$9,988.11 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Bryan continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 B1

Activity Title:
City of Seguin - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$82,800.00 |
| Total Budget: | \$0.00 | \$82,800.00 |
| Total Obligated: | \$0.00 | \$82,800.00 |
| Total Funds Drawdown | \$0.00 | \$69,737.30 |
| Program Funds Drawdown: | \$0.00 | \$69,737.30 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$102,149.06 | \$102,447.06 |
| Total Funds Expended: | \$0.00 | \$70,944.37 |
| City of Seguin1 | \$0.00 | \$70,944.37 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin drew funds to acquire 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 B1SA

Activity Title:
City of Seguin - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (Household)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$63,288.00 |
| Total Budget: | \$0.00 | \$63,288.00 |
| Total Obligated: | \$0.00 | \$63,288.00 |
| Total Funds Drawdown | \$0.00 | \$30,888.00 |
| Program Funds Drawdown: | \$0.00 | \$28,646.55 |
| Program Income Drawdown: | \$0.00 | \$2,241.45 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$31,432.21 |
| City of Seguin1 | \$0.00 | \$31,432.21 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 3/2 |
| # of Parcels acquired voluntarily | 2 | 3/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 3/2 |
| # of Singlefamily Units | 2 | 3/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|--|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 2 | 0 | 2 | 3/2 | 0/0 | 3/2 100 | |
| # Owner Households | 2 | 0 | 2 | 3/2 | 0/0 | 3/2 100 | |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 2 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Households Female | 2 | | 0 | | 2 | | 3 | | 0 | | 3 | |

Activity Description:

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to acquire 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------|--------|-------|------------|-----------------|
| 972 Sowell St | Seguin | Texas | 78155-6249 | Match / Y |
| 918 Veterans St | Seguin | Texas | 78155-3545 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 B2

Activity Title:
City of Seguin - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$235,687.00 |
| Total Budget: | \$0.00 | \$235,687.00 |
| Total Obligated: | \$0.00 | \$235,687.00 |
| Total Funds Drawdown | \$44,815.67 | \$205,020.12 |
| Program Funds Drawdown: | \$42,504.82 | \$202,709.27 |
| Program Income Drawdown: | \$2,310.85 | \$2,310.85 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$7,121.34 | \$205,020.12 |
| City of Seguin1 | \$7,121.34 | \$205,020.12 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck

certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households between 51% and 120% AMI. Drawdown and expenditure amounts reflected above are reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 B2SA

Activity Title:
City of Seguin - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$202,709.00 |
| Total Budget: | \$0.00 | \$202,709.00 |
| Total Obligated: | \$0.00 | \$202,709.00 |
| Total Funds Drawdown | \$66,142.66 | \$101,265.61 |
| Program Funds Drawdown: | \$66,142.66 | \$99,855.16 |
| Program Income Drawdown: | \$0.00 | \$1,410.45 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$179,092.03 |
| City of Seguin1 | \$0.00 | \$179,092.03 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct four (4) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was contracted to rehabilitate 2 foreclosed or abandoned residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of construction and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 D

Activity Title:
City of Seguin - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$38,786.00 |
| Total Budget: | \$0.00 | \$38,786.00 |

| | | |
|---------------------------------|--------|-------------|
| Total Obligated: | \$0.00 | \$38,786.00 |
| Total Funds Drawdown | \$0.00 | \$37,344.16 |
| Program Funds Drawdown: | \$0.00 | \$37,169.49 |
| Program Income Drawdown: | \$0.00 | \$174.67 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$37,344.16 |
| City of Seguin2 | \$0.00 | \$37,344.16 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 7/8 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 7/8 |
| # of Singlefamily Units | 0 | 7/8 |

Activity Description:

Contractor shall conduct the demolition of eight (8) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In previous quarters, the City of Seguin completed demolition activities on 7 of 8 blighted structures.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 E1

Activity Category:
Acquisition - general

Project Number:
0005

Projected Start Date:
09/01/2010

National Objective:
NSP Only - LMMI

Responsible Organization:

Activity Title:
City of Seguin - Acquisition

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
03/01/2013

Completed Activity Actual End Date:

City of Seguin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | \$0.00 | \$0.00 |
| Total Obligated: | \$0.00 | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| City of Seguin2 | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

All of this is getting moved to E1SA.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, the City of Seguin executed an amendment eliminating the moderate income homebuyer line item for their Redevelopment activities.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999121 E1SA

Activity Title:
City of Seguin - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (HouseHold)

| | | |
|-------------------------------------------------|--------------------------------|----------------|
| Overall | Apr 1 thru Jun 30, 2013 | To Date |
| Total Projected Budget from All Sources: | N/A | \$58,509.00 |
| Total Budget: | \$0.00 | \$58,509.00 |
| Total Obligated: | \$0.00 | \$58,509.00 |
| Total Funds Drawdown | \$0.00 | \$58,194.70 |
| Program Funds Drawdown: | \$0.00 | \$58,194.70 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$58,305.15 |
| City of Seguin2 | \$0.00 | \$58,305.15 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | | |
|-----------------------------------|-------------------------------------|-----------------------------------------------------|
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Properties | 3 | 3/3 |
| # of Parcels acquired voluntarily | 3 | 3/3 |

| | | |
|-------------------------|-------------------------------------|-----------------------------------------------------|
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 3 | 3/4 |
| # of Singlefamily Units | 3 | 3/4 |

Beneficiaries Performance Measures

| | | | | | | | |
|--------------------|---------------------------|------------|--------------|-------------------------------------------|------------|--------------|-----------------|
| | This Report Period | | | Cumulative Actual Total / Expected | | | |
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 3 | 3 | 0/4 | 3/0 | 3/4 | 100 |
| # Owner Households | 0 | 3 | 3 | 0/4 | 3/0 | 3/4 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|---------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|--------------------------------|------------------------|---------------|------------------------|-------------------------|------------------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 3 | 2 | 0 | 0 | 3 | 2 | 3 | 2 | 0 | 0 | 3 | 2 |
| Households Female | 2 | | 0 | | 2 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was under contract to acquire 3 foreclosed, and/or abandoned, demolished, or vacant properties to benefit households at or below 50% AMI. Additionally, 3 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|------------------------|-------------|--------------|------------|------------------------|
| 919 8th St | Seguin | Texas | 78155-3552 | Match / Y |
| 824 E New Braunfels St | Seguin | Texas | 78155-2837 | Match / Y |
| 508 Dibrell Ave | Seguin | Texas | 78155-4402 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|---------------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|------------------------------|---------------|
|------------------------------|---------------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999121 E2SA

Activity Title:
City of Seguin - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2010

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Seguin

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$455,070.00 |
| Total Budget: | \$0.00 | \$455,070.00 |
| Total Obligated: | \$0.00 | \$455,070.00 |
| Total Funds Drawdown | \$0.00 | \$242,424.46 |
| Program Funds Drawdown: | \$0.00 | \$222,366.16 |
| Program Income Drawdown: | \$0.00 | \$20,058.30 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$385,340.05 |
| City of Seguin1 | \$0.00 | \$385,340.05 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| # of Households | This Report Period | | | Cumulative Actual Total / Expected | | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/4 | 0/0 | 0/4 | 0 |

Activity Description:

Contractor shall conduct the construction of four (4) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in four (4) owner occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Seguin was under contract to conduct the construction of 4 new housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999124 B1

Activity Title:
City of Waelder - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$109,650.00 |
| Total Budget: | \$0.00 | \$109,650.00 |
| Total Obligated: | \$0.00 | \$109,650.00 |
| Total Funds Drawdown | \$0.00 | \$51,375.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$51,375.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$98,514.14 |
| City of Waelder | \$0.00 | \$98,514.14 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to acquire 2 foreclosed or abandoned households or residential properties to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:

77099999124 B2

Activity Title:

City of Waelder - Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

0002

Project Title:

Acquisition and Rehab

Projected Start Date:

09/01/2009

Projected End Date:

03/01/2013

National Objective:

NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:

City of Waelder

Benefit Type:

Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|--------------|
| Total Projected Budget from All Sources: | N/A | \$227,819.00 |
| Total Budget: | \$0.00 | \$227,819.00 |
| Total Obligated: | \$0.00 | \$227,819.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$48,246.27 |
| City of Waelder | \$0.00 | \$48,246.27 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct two (2) residential rehabilitation and/or reconstructions of housing units within the target area(s) using the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting on two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999124 D

Activity Title:
City of Waelder - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Under Way

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$43,417.00 |
| Total Budget: | \$0.00 | \$43,417.00 |
| Total Obligated: | \$0.00 | \$43,417.00 |
| Total Funds Drawdown | \$0.00 | \$41,349.00 |
| Program Funds Drawdown: | \$0.00 | \$41,349.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$42,930.40 |
| City of Waelder | \$0.00 | \$42,930.40 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 5/5 |

Activity Description:

Contractor shall conduct the demolition of five (5) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder completed demolition on 5 of 5 blighted properties in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999124 E15A

Activity Title:
City of Waelder - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$64,800.00 |
| Total Budget: | \$0.00 | \$64,800.00 |
| Total Obligated: | \$0.00 | \$64,800.00 |
| Total Funds Drawdown | \$0.00 | \$38,000.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$38,000.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$59,256.57 |
| City of Waelder | \$0.00 | \$59,256.57 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/3 |

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C.

Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to acquire 3 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999124 E2SA

Activity Title:
City of Waelder - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$317,064.00 |
| Total Budget: | \$0.00 | \$317,064.00 |
| Total Obligated: | \$0.00 | \$317,064.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$102,009.08 |
| City of Waelder | \$0.00 | \$102,009.08 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| This Report Period | | | Cumulative Actual Total / Expected | | |
|--------------------|-----|-------|------------------------------------|-----|----------------|
| Low | Mod | Total | Low | Mod | Total Low/Mod% |

of Households 0 0 0 0/3 0/0 0/3 0

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Waelder was contracted to conduct the construction of 3 new housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999124 F

Activity Title:
City of Waelder - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
03/01/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Waelder

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$38,137.00 |
| Total Budget: | \$0.00 | \$38,137.00 |
| Total Obligated: | \$0.00 | \$38,137.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |

| | | |
|---------------------------------|---------------|-------------------|
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$7,095.37 |
| City of Waelder | \$0.00 | \$7,095.37 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Waelder continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 B1

Activity Title:
City of Huntsville - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$120,000.00 |
| Total Budget: | \$0.00 | \$120,000.00 |
| Total Obligated: | \$0.00 | \$120,000.00 |
| Total Funds Drawdown | \$1,439.15 | \$105,231.84 |
| Program Funds Drawdown: | \$1,439.15 | \$105,231.84 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$239,011.16 | \$345,540.77 |
| Total Funds Expended: | \$0.00 | \$110,934.06 |

City of Huntsville \$0.00 \$110,934.06
 Match Contributed: \$0.00 \$0.00

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|--------------------------|------------------------------------------|
| # of Properties | 1 | 2/1 |
| # of Parcels acquired voluntarily | 1 | 2/1 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 1 | 2/1 |
| # of Singlefamily Units | 1 | 2/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 1 | 1 | 0/0 | 2/1 | 2/1 | 100 |
| # Owner Households | 0 | 1 | 1 | 0/0 | 2/1 | 2/1 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 1 | 1 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 2 | 1 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------------------|------------|-------|------------|-----------------|
| 2001 Normal Park Dr | Huntsville | Texas | 77340-4934 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 B1SA

Activity Title:
City of Huntsville - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$63,000.00 |
| Total Budget: | \$0.00 | \$63,000.00 |
| Total Obligated: | \$0.00 | \$63,000.00 |
| Total Funds Drawdown | \$292.87 | \$57,259.04 |
| Program Funds Drawdown: | \$292.87 | \$57,259.04 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$85.54 | \$57,259.04 |
| City of Huntsville | \$85.54 | \$57,259.04 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/1 |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999126 B2

Activity Title:
City of Huntsville - Rehab

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$20,863.00 |
| Total Budget: | \$0.00 | \$20,863.00 |
| Total Obligated: | \$0.00 | \$20,863.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$19,571.45 |
| City of Huntsville | \$0.00 | \$19,571.45 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999126 B2SA

Activity Title:
City of Huntsville - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$12,962.40 |
| Total Budget: | \$0.00 | \$12,962.40 |
| Total Obligated: | \$0.00 | \$12,962.40 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$10,175.10 |
| City of Huntsville | \$0.00 | \$10,175.10 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Activity Description:

Contractor shall conduct two (2) residential property rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2036.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 E1

Activity Title:
City of Huntsville - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$44,006.00 |
| Total Budget: | \$0.00 | \$44,006.00 |
| Total Obligated: | \$0.00 | \$44,006.00 |
| Total Funds Drawdown | \$190.00 | \$22,995.32 |
| Program Funds Drawdown: | \$190.00 | \$22,995.32 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$30,349.01 |
| City of Huntsville | \$0.00 | \$30,349.01 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 2 | 3/5 |
| # of Parcels acquired voluntarily | 2 | 3/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 2 | 3/5 |
| # of Singlefamily Units | 2 | 3/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 2 | 2 | 0/0 | 3/5 | 3/5 | 100 |
| # Owner Households | 0 | 2 | 2 | 0/0 | 3/5 | 3/5 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Black/African American | 2 | 0 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 0 | 3 | 0 |
| Households Female | 1 | | 0 | | 1 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs. Additionally, 2 homebuyers were placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|--------------|------------|-------|------------|-----------------|
| 907 Avenue P | Huntsville | Texas | 77320-3822 | Match / Y |
| 115 Avenue D | Huntsville | Texas | 77320-4835 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 E1SA

Activity Title:
City of Huntsville - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$42,000.00 |
| Total Budget: | \$0.00 | \$42,000.00 |
| Total Obligated: | \$0.00 | \$42,000.00 |
| Total Funds Drawdown | \$0.00 | \$35,000.00 |
| Program Funds Drawdown: | \$0.00 | \$7,000.00 |
| Program Income Drawdown: | \$0.00 | \$28,000.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$37,361.65 |
| City of Huntsville | \$0.00 | \$37,361.65 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 1 | 2/5 |
| # of Parcels acquired voluntarily | 1 | 2/5 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 1 | 2/5 |
| # of Singlefamily Units | 1 | 2/5 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 1 | 0 | 1 | 2/5 | 0/0 | 2/5 | 100 |
| # Owner Households | 1 | 0 | 1 | 2/5 | 0/0 | 2/5 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 1 |
| Black/African American | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 1 | | 0 | | 1 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to acquire 5 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI. Additionally, 1 homebuyer was placed into end use during the quarter.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|----------------|------------|-------|------------|-----------------|
| 293 Watkins St | Huntsville | Texas | 77320-5435 | Match / Y |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:**Activity Supporting Documents:**

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 E2

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

Activity Title:
City of Huntsville - Redev

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$486,908.76 |
| Total Budget: | \$0.00 | \$486,908.76 |
| Total Obligated: | \$0.00 | \$486,908.76 |
| Total Funds Drawdown | \$2,573.36 | \$207,374.45 |
| Program Funds Drawdown: | \$2,573.36 | \$194,749.10 |
| Program Income Drawdown: | \$0.00 | \$12,625.35 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$324,508.55 |
| City of Huntsville | \$0.00 | \$324,508.55 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas

Government Code.

Five (5) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households between 51% and 120% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
09/01/2009

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Huntsville

Benefit Type:
Direct (HouseHold)

Activity Title:
City of Huntsville - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
08/31/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$670,839.84 |
| Total Budget: | \$0.00 | \$670,839.84 |
| Total Obligated: | \$0.00 | \$670,839.84 |
| Total Funds Drawdown | \$9,705.24 | \$663,005.13 |
| Program Funds Drawdown: | \$9,705.24 | \$632,205.09 |
| Program Income Drawdown: | \$0.00 | \$30,800.04 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$27,235.59 | \$663,005.13 |
| City of Huntsville | \$27,235.59 | \$663,005.13 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of ten (10) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in ten (10) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Huntsville was under contract to conduct the construction of 5 new housing units to benefit households at or below 50% AMI. Drawdown and expenditure amounts reflected above are reimbursement of contingency and activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999126 F

Activity Title:
City of Huntsville - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Huntsville

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$73,029.00 |
| Total Budget: | \$0.00 | \$73,029.00 |
| Total Obligated: | \$0.00 | \$73,029.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$73,029.00 |

| | | |
|---------------------------|--------|-------------|
| City of Huntsville | \$0.00 | \$73,029.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Huntsville continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

| Activity Supporting Documents: |
|--------------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999128 E1

Activity Title:
City of San Angelo - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
07/17/2012

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of San Angelo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------|
| Total Projected Budget from All Sources: | N/A | \$900.00 |
| Total Budget: | \$0.00 | \$900.00 |
| Total Obligated: | \$0.00 | \$900.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$863.00 |
| City of San Angelo | \$0.00 | \$863.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners acquired 1 foreclosed and/or abandoned, demolished or vacant property to benefit households between 51% and 120% AMI in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999128 E1SA

Activity Title:
City of San Angelo - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of San Angelo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$1,800.00 |
| Total Budget: | \$0.00 | \$1,800.00 |
| Total Obligated: | \$0.00 | \$1,800.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$1,726.00 |
| City of San Angelo | \$0.00 | \$1,726.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-----------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/2 |
| # of Parcels acquired voluntarily | 0 | 0/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 0/2 |
| # of Singlefamily Units | 0 | 0/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|---|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners acquired 2 foreclosed and/or abandoned, demolished or vacant properties to benefit households at or below 50% AMI in previous quarters.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999128 E2

Activity Title:
City of San Angelo - Redev

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
07/17/2012

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of San Angelo

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$99,940.67 |
| Total Budget: | \$0.00 | \$99,940.67 |
| Total Obligated: | \$0.00 | \$99,940.67 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$95,910.90 |
| City of San Angelo | \$0.00 | \$95,910.90 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 1 new housing unit to benefit households between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Amount |
|--------------------------------|
| No Other Funding Sources Found |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999128 E2SA

Activity Title:
City of San Angelo - Redev Setaside

Activity Category:
Construction of new housing

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of San Angelo

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$199,881.33 |
| Total Budget: | \$0.00 | \$199,881.33 |
| Total Obligated: | \$0.00 | \$199,881.33 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$182,940.70 |
| City of San Angelo | \$0.00 | \$182,940.70 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 0 |

Activity Description:

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in three (3) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Angelo's nonprofit partners were under contract to conduct the construction of 2 new housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:

77099999128 F

Activity Title:

City of San Angelo - Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2013

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of San Angelo

Benefit Type:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|-------------|
| Total Projected Budget from All Sources: | N/A | \$15,126.00 |
| Total Budget: | \$0.00 | \$15,126.00 |
| Total Obligated: | \$0.00 | \$15,126.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$12,899.94 |
| City of San Angelo | \$0.00 | \$12,899.94 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Angelo continued to administer NSP within program requirements.

Activity Location:

| | | | | |
|----------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
|----------------|-------------|--------------|------------|------------------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999140 D

Activity Title:
City of Terrell - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
0004

Project Title:
Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:
08/31/2011

Responsible Organization:
City of Terrell

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$47,390.00 |
| Total Budget: | \$0.00 | \$47,390.00 |
| Total Obligated: | \$0.00 | \$47,390.00 |
| Total Funds Drawdown | \$0.00 | \$47,390.00 |
| Program Funds Drawdown: | \$0.00 | \$47,390.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$47,390.00 |
| City of Terrell | \$0.00 | \$47,390.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 19/19 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 19/19 |
| # of Singlefamily Units | 0 | 19/19 |

Activity Description:

Contractor shall conduct the demolition of nineteen (19) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of Terrell completed demolition activities in a previous quarter. All activities under this contract have been completed and reimbursed. The contract has been closed out.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999140 F

Activity Title:
City of Terrell - Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of Terrell

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$2,164.35 |
| Total Budget: | \$0.00 | \$2,164.35 |
| Total Obligated: | \$0.00 | \$2,164.35 |
| Total Funds Drawdown | \$0.00 | \$2,164.35 |
| Program Funds Drawdown: | \$0.00 | \$2,164.35 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$2,164.35 |
| City of Terrell | \$0.00 | \$2,164.35 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of Terrell completed the administration of NSP within program requirements. The contract has been closed out.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999141 B1SA

Activity Title:
City of San Marcos - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
City of San Marcos

Benefit Type:
Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$252,120.00 |
| Total Budget: | \$0.00 | \$252,120.00 |
| Total Obligated: | \$0.00 | \$252,120.00 |
| Total Funds Drawdown | \$104,240.15 | \$226,109.71 |
| Program Funds Drawdown: | \$0.00 | \$119,111.94 |
| Program Income Drawdown: | \$104,240.15 | \$106,997.77 |
| Program Income Received: | \$828.33 | \$4,677.27 |
| Total Funds Expended: | \$0.00 | \$227,882.73 |
| City of San Marcos | \$0.00 | \$227,882.73 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 1/2 |

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 1/2 |
| # of Singlefamily Units | 0 | 1/2 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|---------------------------|--------------------|-----|-------|------------------------------------|-----|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 100 |
| # Owner Households | 0 | 0 | 0 | 1/2 | 0/0 | 1/2 100 |

Cumulative Race Total

| | This Report Period | | | Cumulative Actual Total | | |
|--|--------------------|--------|------------------|-------------------------|--------|------------------|
| | Owner | Renter | Total Households | Owner | Renter | Total Households |
| | | | | | | |

| Direct Benefit (Households) | Total | Hispanic/Latino |
|-----------------------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|-------|-----------------|
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos was under contract to acquire 2 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77099999141 B2SA

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

0002

Projected Start Date:

09/01/2009

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of San Marcos

Benefit Type:

Direct (Household)

Activity Title:

City of San Marcos - Rehab Setaside

Activity Status:

Under Way

Project Title:

Acquisition and Rehab

Projected End Date:

08/31/2013

Completed Activity Actual End Date:

Overall

Total Projected Budget from All Sources:

Total Budget:

Total Obligated:

Apr 1 thru Jun 30, 2013

N/A

\$0.00

\$0.00

To Date

\$55,555.94

\$55,555.94

\$55,555.94

| | | |
|---------------------------------|--------|-------------|
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$55,555.49 |
| City of San Marcos | \$0.00 | \$55,555.49 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 0/2 |

Activity Description:

Contractor shall conduct two (2) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in two (2) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos was under contract to conduct 2 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999141 D

Activity Title:
City of San Marcos - Demolition

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:

Project Title:

0004

Demolition

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
City of San Marcos

Benefit Type:
Area (Census)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$40,611.00 |
| Total Budget: | \$0.00 | \$40,611.00 |
| Total Obligated: | \$0.00 | \$40,611.00 |
| Total Funds Drawdown | \$0.00 | \$40,116.90 |
| Program Funds Drawdown: | \$0.00 | \$40,116.90 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$40,116.90 |
| City of San Marcos | \$0.00 | \$40,116.90 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 10/10 |

Activity Description:

Contractor shall conduct the demolition of ten (10) blighted properties to result in an area-wide benefit in target area(s) that are one hundred twenty percent (120%) AMI or less at the time of demolition. Properties must meet NSP and local definitions of blight, and present a danger to public health, safety and welfare.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

The City of San Marcos completed demolition activities on 10 blighted properties in previous reporting periods.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999141 F

Activity Title:
City of San Marcos - Administration

Activity Category:

Activity Status:

Administration

Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
City of San Marcos

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$17,414.35 |
| Total Budget: | \$0.00 | \$17,414.35 |
| Total Obligated: | \$0.00 | \$17,414.35 |
| Total Funds Drawdown | \$0.00 | \$10,163.54 |
| Program Funds Drawdown: | \$0.00 | \$10,163.54 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$15,966.64 |
| City of San Marcos | \$0.00 | \$15,966.64 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

The City of San Marcos continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999170 B1

Activity Title:
Midland Co. HA - Acquisition

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Midland County Housing Authority

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$149,196.00 |
| Total Budget: | \$0.00 | \$149,196.00 |
| Total Obligated: | \$0.00 | \$149,196.00 |
| Total Funds Drawdown | \$0.00 | \$19,777.29 |
| Program Funds Drawdown: | \$0.00 | \$5,319.29 |
| Program Income Drawdown: | \$0.00 | \$14,458.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$22,111.07 |
| Midland County Housing Authority | \$0.00 | \$22,111.07 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|--------------------------|------------------------------------------|
| # of Properties | 0 | 0/1 |

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 1 foreclosed or abandoned home or residential property to benefit a household between 51% and 120% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999170 B1SA

Activity Title:
Midland Co. HA - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Midland County Housing Authority

Benefit Type:
Direct (Household)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$618,629.35 |
| Total Budget: | \$0.00 | \$618,629.35 |
| Total Obligated: | \$0.00 | \$618,629.35 |
| Total Funds Drawdown | \$3,171.26 | \$349,208.24 |
| Program Funds Drawdown: | \$2,631.66 | \$346,260.47 |
| Program Income Drawdown: | \$539.60 | \$2,947.77 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$373,192.32 |
| Midland County Housing Authority | \$0.00 | \$373,192.32 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------------|-----------------------------|---------------------------------------------|
| # of Properties | 0 | 5/7 |
| | | |
| | This Report Period Total | Cumulative Actual Total / Expected Total |
| # of Housing Units | 0 | 5/7 |
| # of Singlefamily Units | 0 | 5/7 |

Activity Description:

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to acquire 7 foreclosed or abandoned homes or residential properties to benefit households at or below 50% AMI. Drawdown amount reflected above is reimbursement of activity delivery costs.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources
 No Other Funding Sources Found

Amount

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
 77099999170 B2

Activity Title:
 Midland Co. HA - Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 0002

Project Title:
 Acquisition and Rehab

Projected Start Date:
 09/01/2009

Projected End Date:
 08/31/2013

National Objective:
 NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
 Midland County Housing Authority

Benefit Type:
 Direct (HouseHold)

Overall

| | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$3,691.50 |
| Total Budget: | \$0.00 | \$3,691.50 |
| Total Obligated: | \$0.00 | \$3,691.50 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$2,558.00 |
| Midland County Housing Authority | \$0.00 | \$2,558.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|---------------------------------|-------------------------------------------------|
| # of Properties | 0 | 0/1 |

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

One (1) of the activities shall benefit households that are at fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct 1 residential rehabilitation and/or reconstruction of a housing unit to benefit a household between 51% and 120% AMI.

Activity Location:

| | | | | |
|-----------------------------|-------------|--------------|------------|------------------------|
| Address | City | State | Zip | Status / Accept |
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail
Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999170 B2SA

Activity Title:
Midland Co. HA - Rehab Setaside

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
0002

Project Title:
Acquisition and Rehab

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Midland County Housing Authority

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|--------------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$189,863.15 |
| Total Budget: | \$0.00 | \$189,863.15 |
| Total Obligated: | \$0.00 | \$189,863.15 |
| Total Funds Drawdown | \$0.00 | \$16,029.00 |
| Program Funds Drawdown: | \$0.00 | \$16,029.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$154,375.87 |
| Midland County Housing Authority | \$0.00 | \$154,375.87 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|------------------------|---------------------------------|-------------------------------------------------|
| # of Properties | 0 | 0/7 |

Activity Description:

Contractor shall conduct eight (8) residential rehabilitations and/or reconstructions of housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in eight (8) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Midland County Housing Authority was under contract to conduct seven 7 residential rehabilitations and/or reconstructions of housing units to benefit households at or below 50% AMI.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources **Amount**

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999170 F

Activity Title:
Midland Co. HA - Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
Midland County Housing Authority

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$48,069.00 |
| Total Budget: | \$0.00 | \$48,069.00 |
| Total Obligated: | \$0.00 | \$48,069.00 |
| Total Funds Drawdown | \$0.00 | \$17,989.60 |
| Program Funds Drawdown: | \$0.00 | \$17,989.60 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$48,069.00 |
| Midland County Housing Authority | \$0.00 | \$48,069.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

Midland County Housing Authority continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999173 A1SA

Activity Title:
Enterprise - Permanent Financing Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$43,010.82 |
| Total Budget: | \$0.00 | \$43,010.82 |
| Total Obligated: | \$0.00 | \$43,010.82 |
| Total Funds Drawdown | \$0.00 | \$43,010.82 |
| Program Funds Drawdown: | \$0.00 | \$43,010.82 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$358.41 | \$3,318.21 |
| Total Funds Expended: | \$0.00 | \$43,010.82 |
| Enterprise Community Partners, Inc. | \$0.00 | \$43,010.82 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|--------------------------|------------------------------------------|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|-----|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | |
| # of Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100 |
| # Owner Households | 0 | 0 | 0 | 1/1 | 0/0 | 1/1 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999173 A2

Activity Title:
Enterprise - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (Household)

Overall

Total Projected Budget from All Sources:

Apr 1 thru Jun 30, 2013
N/A

To Date
\$32,246.67

| | | |
|-------------------------------------|--------|-------------|
| Total Budget: | \$0.00 | \$32,246.67 |
| Total Obligated: | \$0.00 | \$32,246.67 |
| Total Funds Drawdown | \$0.00 | \$32,246.67 |
| Program Funds Drawdown: | \$0.00 | \$32,246.67 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$32,246.67 |
| Enterprise Community Partners, Inc. | \$0.00 | \$32,246.67 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| | This Report Period Total | Cumulative Actual Total / Expected Total |
|-------------------------|-----------------------------|---------------------------------------------|
| # of Housing Units | 0 | 1/1 |
| # of Singlefamily Units | 0 | 1/1 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 1/1 | 1/1 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 1 | | 0 | | 1 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|---------------|--------|
|---------------|--------|

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|-----------------------|--------|
|-----------------------|--------|

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999173 A2SA

Activity Title:
Enterprise - Homebuyer Assistance Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$30,000.00 |
| Total Budget: | \$0.00 | \$30,000.00 |
| Total Obligated: | \$0.00 | \$30,000.00 |
| Total Funds Drawdown | \$0.00 | \$30,000.00 |
| Program Funds Drawdown: | \$0.00 | \$30,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$30,000.00 |
| Enterprise Community Partners, Inc. | \$0.00 | \$30,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/1 | 0/0 | 0/1 | 0 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Direct Benefit (Households) | | | | | | | | | | | | |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for two (2) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners provided permanent mortgage financing to 1 homebuyer toward the purchase of an NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

77099999173 F

Activity Title:

Enterprise - Administration

Activity Category:

Administration

Activity Status:

Completed

Project Number:

0099

Project Title:

Administration

Projected Start Date:

09/01/2009

Projected End Date:

08/31/2011

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

Benefit Type:

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|--------|------------|
| Total Projected Budget from All Sources: | N/A | \$5,485.41 |
| Total Budget: | \$0.00 | \$5,485.41 |
| Total Obligated: | \$0.00 | \$5,485.41 |
| Total Funds Drawdown | \$0.00 | \$5,485.41 |
| Program Funds Drawdown: | \$0.00 | \$5,485.41 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$5,485.41 |
| Enterprise Community Partners, Inc. | \$0.00 | \$5,485.41 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Contractor shall ensure that the amount of the Department funds expended for all eligible project-related administration activities, including the required annual program compliance and fiscal audit does not exceed the amount specified for administration in Exhibit B, Budget.

Location Description:

n/a

Activity Progress Narrative:

This contract expired without full expenditure. Funds drawn reflect administrative expenses allowable under the contract.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-----------------|
|---------|------|-------|-----|-----------------|

No Activity Locations Found

Other Funding Sources Budgeted - Detail

Match Sources

Amount

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Activity Supporting Documents:

Activity Supporting Documents:

| |
|-----------------------------|
| Supporting Documents |
| None |

Grantee Activity Number:
77099999191 A1SA

Activity Title:
Enterprise - Permanent Financing Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

Overall

Apr 1 thru Jun 30, 2013

To Date

| | | |
|-------------------------------------------------|------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$199,112.19 |
| Total Budget: | \$0.00 | \$199,112.19 |
| Total Obligated: | \$0.00 | \$199,112.19 |
| Total Funds Drawdown | \$0.00 | \$199,112.19 |
| Program Funds Drawdown: | \$0.00 | \$24,151.73 |
| Program Income Drawdown: | \$0.00 | \$174,960.46 |
| Program Income Received: | \$1,985.91 | \$11,649.11 |
| Total Funds Expended: | \$0.00 | \$199,112.19 |
| Enterprise Community Partners, Inc. | \$0.00 | \$199,112.19 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

| | | |
|--------------------------------|---|-----|
| # of Housing Units | 0 | 2/2 |
| # of Singlefamily Units | 0 | 2/2 |

Beneficiaries Performance Measures

**This Report Period
Low Mod Total**

**Cumulative Actual Total / Expected
Low Mod Total Low/Mod%**

| | | | | | | | |
|---------------------------|---|---|---|-----|-----|-----|-----|
| # of Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100 |
| # Owner Households | 0 | 0 | 0 | 2/2 | 0/0 | 2/2 | 100 |

Cumulative Race Total

| | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|------------------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| Direct Benefit (Households) | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| Black/African American | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Asian | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |
| Households Female | 0 | | 0 | | 0 | | 2 | | 0 | | 2 | |

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of

homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to permanent mortgage financing for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
77099999191 A2

Activity Title:
Enterprise - Homebuyer Assistance

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LMMI

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$59,450.00 |
| Total Budget: | \$0.00 | \$59,450.00 |
| Total Obligated: | \$0.00 | \$59,450.00 |
| Total Funds Drawdown | \$0.00 | \$59,450.00 |
| Program Funds Drawdown: | \$0.00 | \$59,450.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$59,450.00 |
| Enterprise Community Partners, Inc. | \$0.00 | \$59,450.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Accomplishments Performance Measures

| This Report Period Total | Cumulative Actual Total / Expected Total |
|--------------------------|------------------------------------------|
|--------------------------|------------------------------------------|

of Housing Units 0 2/2
 # of Singlefamily Units 0 2/2

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
| | Low | Mod | Total | Low | Mod | Total | Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100 |
| # Owner Households | 0 | 0 | 0 | 0/0 | 2/2 | 2/2 | 100 |

Cumulative Race Total

| Direct Benefit (Households) | This Report Period | | | | | | Cumulative Actual Total | | | | | |
|-----------------------------|--------------------|-----------------|--------|-----------------|------------------|-----------------|-------------------------|-----------------|--------|-----------------|------------------|-----------------|
| | Owner | | Renter | | Total Households | | Owner | | Renter | | Total Households | |
| | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino | Total | Hispanic/Latino |
| White | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 2 | 1 |
| Households Female | 0 | | 0 | | 0 | | 0 | | 0 | | 0 | |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

In a previous quarter, Enterprise Community Partners, Inc. provided homebuyer assistance to 1 NSP qualified co-homebuyers to purchase 1 NSP qualified property. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
7709999191 A2SA

Activity Title:
Enterprise - Homebuyer Assistance Setaside

Activity Category:
Homeownership Assistance to low- and moderate-income

Activity Status:
Completed

Project Number:
0001

Project Title:
Financing Mechanisms

Projected Start Date:
09/01/2009

Projected End Date:
08/31/2011

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Enterprise Community Partners, Inc.

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources: | N/A | \$60,000.00 |
| Total Budget: | \$0.00 | \$60,000.00 |
| Total Obligated: | \$0.00 | \$60,000.00 |
| Total Funds Drawdown | \$0.00 | \$60,000.00 |
| Program Funds Drawdown: | \$0.00 | \$60,000.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$60,000.00 |
| Enterprise Community Partners, Inc. | \$0.00 | \$60,000.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Beneficiaries Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | | |
|--------------------|--------------------|-----|-------|------------------------------------|-----|----------------|----------------|
| | Low | Mod | Total | Low | Mod | Total Low/Mod% | Total Low/Mod% |
| # of Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |
| # Owner Households | 0 | 0 | 0 | 0/2 | 0/0 | 0/2 | 0 |

Activity Description:

Contractor shall coordinate access to Texas NSP Homebuyer Assistance for four (4) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Enterprise Community Partners, Inc. was contracted to coordinate access to homebuyer assistance for 2 households at or below 50% AMI. This contract expired without full expenditure. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:

Activity Title:

7709999200 E1SA

Bryan - College Station HFH - Acquisition Setaside

Activity Category:
Acquisition - general

Activity Status:
Under Way

Project Number:
0005

Project Title:
Redevelopment

Projected Start Date:
08/01/2010

Projected End Date:
07/30/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Completed Activity Actual End Date:

Responsible Organization:
Bryan-College Station Habitat for Humanity

Benefit Type:
Direct (HouseHold)

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|------------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | (\$20,590.75) | \$0.00 |
| Total Obligated: | (\$20,590.75) | \$9,409.25 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | (\$9,409.25) | \$0.00 |
| Bryan-College Station Habitat for Humanity | (\$9,409.25) | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Developer shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Developer shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified

Activity Progress Narrative:

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Expenditure amount reflected above are a repayment of funds drawn. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
7709999200 E2SA

Activity Category:
Construction of new housing

Project Number:
0005

Projected Start Date:
08/01/2010

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
Bryan-College Station Habitat for Humanity

Benefit Type:
Direct (HouseHold)

Activity Title:
Bryan - College Station HFH - Redev Setaside

Activity Status:
Under Way

Project Title:
Redevelopment

Projected End Date:
07/30/2013

Completed Activity Actual End Date:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|---------|
| Total Projected Budget from All Sources: | N/A | \$0.00 |
| Total Budget: | (\$60,000.00) | \$0.00 |
| Total Obligated: | (\$60,000.00) | \$0.00 |
| Total Funds Drawdown | \$0.00 | \$0.00 |
| Program Funds Drawdown: | \$0.00 | \$0.00 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$0.00 |
| Bryan-College Station Habitat for Humanity | \$0.00 | \$0.00 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Developer shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Bryan - College Station Habitat for Humanity requested termination of their contract on 12/4/2012. This activity will be deleted upon receipt of all funds payed.

Location Description:

Developer shall carry out the following activities in the target area(s) and specific neighborhoods identified in Bryan-College Station.

Activity Progress Narrative:

In a previous quarter, Bryan-College Station Habitat for Humanity requested termination of their NSP contract, citing lack of compatibility with operating policies. Remaining funds were deobligated for use in other NSP contracts.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| |
|----------------------|
| Supporting Documents |
|----------------------|

None

Grantee Activity Number:
TDHCA Administration

Activity Title:
TDHCA Administration

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
0099

Project Title:
Administration

Projected Start Date:
03/03/2009

Projected End Date:
08/31/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
TBD

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources: | N/A | \$5,380,895.94 |
| Total Budget: | \$535,090.75 | \$5,380,895.94 |
| Total Obligated: | \$535,090.75 | \$5,380,895.94 |
| Total Funds Drawdown | \$335,417.09 | \$5,126,077.67 |
| Program Funds Drawdown: | \$319,236.57 | \$4,804,513.51 |
| Program Income Drawdown: | \$16,180.52 | \$321,564.16 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$335,417.09 | \$5,126,077.67 |
| TBD | \$335,417.09 | \$5,126,077.67 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Administration for the Texas Department of Housing and Community Affairs (TDHCA)

Location Description:

Activity Progress Narrative:

Texas Department of Housing and Community Affairs continued to administer NSP within program requirements.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|-----------------------------|------|-------|-----|-----------------|
| No Activity Locations Found | | | | |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Grantee Activity Number:
TDRA Administration

Activity Title:
TDRA Administration

Activity Category:
Administration

Activity Status:
Completed

Project Number:
0099

Project Title:
Administration

Projected Start Date:
03/03/2009

Projected End Date:
03/03/2013

National Objective:
N/A

Completed Activity Actual End Date:

Responsible Organization:
TBD

Benefit Type:

| Overall | Apr 1 thru Jun 30, 2013 | To Date |
|-------------------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources: | N/A | \$501,440.48 |
| Total Budget: | \$0.00 | \$501,440.48 |
| Total Obligated: | \$0.00 | \$501,440.48 |
| Total Funds Drawdown | \$0.00 | \$501,440.48 |
| Program Funds Drawdown: | \$0.00 | \$501,440.48 |
| Program Income Drawdown: | \$0.00 | \$0.00 |
| Program Income Received: | \$0.00 | \$0.00 |
| Total Funds Expended: | \$0.00 | \$501,440.48 |
| TBD | \$0.00 | \$501,440.48 |
| Match Contributed: | \$0.00 | \$0.00 |

Activity Description:

Administration for the Texas Department of Rural Affairs (TDRA)

Location Description:

Activity Progress Narrative:

Texas Department of Rural Affairs voluntarily terminated their administration of NSP on 8/31/2011 due to elimination by Legislative action.

Activity Location:

| Address | City | State | Zip | Status / Accept |
|---------|------|-------|-----|-------------------|
| | | Texas | - | Not Validated / N |

Other Funding Sources Budgeted - Detail

| Match Sources | Amount |
|--------------------------------------|--------|
| No Other Match Funding Sources Found | |

Other Funding Sources

| Other Funding Sources | Amount |
|--------------------------------|--------|
| No Other Funding Sources Found | |

Activity Supporting Documents:

Activity Supporting Documents:

| Supporting Documents |
|----------------------|
| None |

Monitoring, Audits, and Technical Assistance

| | This Report Period | To Date |
|-----------------------------------------------------|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0 | 65 |
| Monitoring Visits | 0 | 65 |
| Audit Visits | 0 | 0 |
| Technical Assistance Visits | 0 | 0 |

| | | |
|----------------------------------------|---|---|
| Monitoring/Technical Assistance Visits | 0 | 0 |
| Report/Letter Issued | 0 | 0 |

Review Checklist History

| Status | Date |
|--------|------|
|--------|------|