

# Grantee: Texas - TDHCA

## Grant: B-08-DN-48-0001

### April 1, 2025 thru June 30, 2025 Performance Report

|                                                    |                                                  |                                                |
|----------------------------------------------------|--------------------------------------------------|------------------------------------------------|
| <b>Grant Number:</b><br>B-08-DN-48-0001            | <b>Obligation Date:</b>                          | <b>Award Date:</b>                             |
| <b>Grantee Name:</b><br>Texas - TDHCA              | <b>Contract End Date:</b>                        | <b>Review by HUD:</b><br>Reviewed and Approved |
| <b>Grant Award Amount:</b><br>\$85,714,068.77      | <b>Grant Status:</b><br>Active                   | <b>QPR Contact:</b><br>Jackie Welsh            |
| <b>LOCCS Authorized Amount:</b><br>\$85,714,068.77 | <b>Estimated PI/RL Funds:</b><br>\$19,776,368.49 |                                                |
| <b>Total Budget:</b><br>\$105,490,437.26           |                                                  |                                                |

### Disasters:

**Declaration Number**  
NSP

### Narratives

#### Areas of Greatest Need:

This Action Plan will be used by the Texas Department of Housing and Community Affairs (TDHCA) to distribute and use \$91,323,273.28 through the Neighborhood Stabilization Program (NSP), which the U.S. Department of Housing and Urban Development (HUD) is providing to the State of Texas. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 (HERA) as an adjunct to the Community Development Block Grant (CDBG) Program for the redevelopment of abandoned and foreclosed homes and residential properties. Texas NSP funding is available to eligible entities operating in counties meeting the threshold of greatest need. A multi-level approach will be used in the distribution of funds to communities. The first level, Direct Allocation, is a reservation of a specified amount available to eligible entities in 25 counties identified as having the highest order of significant need. The second level, Select Pool, is an initial competitive allocation of not less than \$500,000, available to entities in up to 76 additional counties which have also been identified as demonstrating significant need. In addition, a separate pool of Texas NSP funds is available for land banking activities.

#### Distribution and and Uses of Funds:

NSP single-family and multifamily activities will include the establishment of financing mechanisms for purchase and redevelopment of foreclosed homes and residential properties, purchase and rehabilitation of homes and residential properties that have been abandoned or foreclosed, establishment of land bank/trusts, removal of blight, and the redevelopment of demolished or vacant properties. Households directly assisted with NSP funds must income qualify and be at or below 120% of the Area Median Income (AMI), as defined by HUD.

The following counties have been identified as having the greatest need (in order of need score): Tarrant Dallas Cameron Bexar Hidalgo Harris Nueces Collin Webb Travis Montgomery El Paso Brazoria Potter Jefferson Denton Taylor Williamson Bell Lubbock Galveston Wichita Fort Bend Ector McLennan Gregg Tom Green Grayson Brazos Victoria Orange Bowie Harrison Midland Smith Comal Hays Ellis Johnson Kaufman Parker Bastrop Hood Liberty Hunt Henderson Rockwall Wise Hill Burnet Navarro Guadalupe Randall Angelina Wood Matagorda Lamar San Patricio Atascosa Milam Maverick Jim Wells Eastland Van Zandt Kleberg Grimes Hale Palo Pinto Nacogdoches Hopkins Kendall Coryell Cooke Kerr Medina Aransas Caldwell Wilson Gonzales Waller Anderson Val Verde Montague Llano Washington Fannin Walker Upshur Brown Cherokee Jackson Austin Starr Wharton Polk Gillespie Jasper Leon Willacy Erath Howard.

On January 30, 2009, the HUD accepted a Substantial Amendment to the Action Plan for FFY 2008 submitted by the State of Texas. The Action Plan is the annual update to the Consolidated Plan for FFY 2005 through 2009. The amendment outlined the expected distribution and use of \$101,996,848 through the newly-authorized NSP. The NSP funds were authorized by the Housing and Economic Recovery Act of 2008 as an adjunct to the CDBG Program.

On February 25, 2010, the Department updated the Substantial Amendment with an adjusted budget to reflect the funds actually awarded to NSP Subrecipients.

On April 25, 2019, the Department updated the Substantial Amendment to align the regulatory requirements adopted with the original Substantial Amendment, with those of current and potential future Applicants for NSP1 program income. The Department has been contacted by potential Applicants that would like to use NSP funds, but the HOME regulatory requirements adopted by the Texas NSP for rental developments are not able to be easily combined with other sources of the proposed Development's funding, including but not limited to Historic Tax Credits and HUD COC Leasing funds. Texas will now allow a Master Tenant/Subrecipient (as identified in other funding source) to provide the affordable rents to the tenant, provide all required notices to the tenant, and will be responsible for income qualification instead of the Owner as described under 24 CFR §92.252(f). Furthermore, a Master Tenant/Subrecipient will execute the lease with the NSP household or there will be a triparty lease, as applicable, instead of a lease between the NSP tenant and the Owner as described 24 CFR §92.253. The Master Tenant/Subrecipient may also be responsible, as described in the contract with the state, for complying with affirmative marketing requirements, following the written tenant selection criteria for units where they are leasing to the NSP household, and following all other requirements under 24 CFR §92.253, otherwise attributable to

the Owner. For these Developments, to ensure that the state can enforce its requirements against all parties, the state will have a triparty contract with the Master Tenant/Subrecipient (as applicable), in addition to its land use restriction agreement.

Definitions and Descriptions:

null

Low Income Targeting:

null

Acquisition and Relocation:

null

Public Comment:

null

| Overall                                     | This Report Period | To Date          |
|---------------------------------------------|--------------------|------------------|
| Total Projected Budget from All Sources     | \$15,000.00        | \$101,034,182.46 |
| Total Budget                                | \$15,000.00        | \$101,034,182.46 |
| Total Obligated                             | \$15,000.00        | \$101,034,181.83 |
| Total Funds Drawdown                        | \$5,939.56         | \$94,211,966.49  |
| Program Funds Drawdown                      | \$0.00             | \$74,144,354.95  |
| Program Income Drawdown                     | \$5,939.56         | \$20,067,611.54  |
| Program Income Received                     | \$232,039.23       | \$29,422,888.26  |
| Total Funds Expended                        | \$0.00             | \$79,789,230.72  |
| HUD Identified Most Impacted and Distressed | \$0.00             | \$0.00           |
| Other Funds                                 | \$ 0.00            | \$ 0.00          |
| Match Funds                                 | \$ 0.00            | \$ 0.00          |
| Non-Match Funds                             | \$ 0.00            | \$ 0.00          |

Funds Expended

| Overall                               | This Period | To Date         |
|---------------------------------------|-------------|-----------------|
| Abilene Neighborhoods in Progress     | \$ 0.00     | \$ 5,000.00     |
| City of Bryan                         | \$ 0.00     | \$ 260,812.17   |
| City of El Paso                       | \$ 0.00     | \$ 224,731.39   |
| City of Galveston1                    | \$ 0.00     | \$ 629,475.39   |
| City of Galveston2                    | \$ 0.00     | \$ 270,409.43   |
| City of Garland                       | \$ 0.00     | \$ 596,983.11   |
| City of Harlingen                     | \$ 0.00     | \$ 365,975.21   |
| City of Houston                       | \$ 0.00     | \$ 1,292.36     |
| City of Huntsville                    | \$ 0.00     | \$ 1,174,067.93 |
| City of Irving                        | \$ 0.00     | \$ 2,931,741.12 |
| City of Kilgore                       | \$ 0.00     | \$ 145,219.95   |
| Affordable Homes of South Texas, Inc. | \$ 0.00     | \$ 2,845,005.48 |
| City of Laredo                        | \$ 0.00     | \$ 1,839,922.14 |
| City of Lubbock                       | \$ 0.00     | \$ 1,196.57     |
| City of Odessa                        | \$ 0.00     | \$ 137,853.75   |
| City of Port Arthur                   | \$ 0.00     | \$ 918,632.42   |
| City of San Angelo                    | \$ 0.00     | \$ 221,416.08   |
| City of San Marcos                    | \$ 0.00     | \$ 332,158.37   |
| City of Seguin1                       | \$ 0.00     | \$ 353,312.98   |
| City of Seguin2                       | \$ 0.00     | \$ 280,041.40   |
| City of Terrell                       | \$ 0.00     | \$ 49,554.35    |

|                                                   |         |                  |
|---------------------------------------------------|---------|------------------|
| City of Waelder                                   | \$ 0.00 | \$ 306,946.56    |
| Austin Habitat for Humanity, Inc.                 | \$ 0.00 | \$ 1,253,290.94  |
| Commons at Goodnight, LP                          | \$ 0.00 | \$ 0.00          |
| Community Development Corporation of Brownsville  | \$ 0.00 | \$ 2,925,008.52  |
| Covenant Community Capital Corporation            | \$ 0.00 | \$ 5,278,347.69  |
| Enterprise Community Partners, Inc.               | \$ 0.00 | \$ 454,305.09    |
| FC Austin One Housing Corporation                 | \$ 0.00 | \$ 7,260,289.00  |
| Fort Worth Affordability, Inc.                    | \$ 0.00 | \$ 11,838,751.00 |
| Frazier Revitalization, Inc.                      | \$ 0.00 | \$ 409,720.00    |
| Guadalupe Neighborhood Development Corporation    | \$ 0.00 | \$ 323,000.00    |
| Housing Authority of San Benito                   | \$ 0.00 | \$ 173,712.71    |
| Housing Authority of the City of Fort Worth       | \$ 0.00 | \$ 20,506.52     |
| Brownsville Housing Authority                     | \$ 0.00 | \$ 2,646,834.11  |
| Housing Authority of the City of San Benito       | \$ 0.00 | \$ 233,624.73    |
| Housing Authority of the County of Hidalgo        | \$ 0.00 | \$ 892,281.00    |
| Housing and Community Services, Inc.2             | \$ 0.00 | \$ 2,953,125.00  |
| Inclusive Communities Project                     | \$ 0.00 | \$ 335,870.10    |
| Midland County Housing Authority                  | \$ 0.00 | \$ 627,780.57    |
| Pepper Tree Manor 250 GP, LLC                     | \$ 0.00 | \$ 3,852,000.00  |
| Plano Housing Corporation                         | \$ 0.00 | \$ 5,068.84      |
| Riverside Senior Investments, LP                  | \$ 0.00 | \$ 0.00          |
| San Antonio Alternative Housing Corporation       | \$ 0.00 | \$ 3,192,800.29  |
| TBD                                               | \$ 0.00 | \$ 6,198,851.51  |
| Bryan-College Station Habitat for Humanity        | \$ 0.00 | \$ 0.00          |
| Tarrant County Housing Partnership                | \$ 0.00 | \$ 3,779,009.71  |
| Texarkana Grim Housing Partners                   | \$ 0.00 | \$ 0.00          |
| Texas Department of Housing and Community Affairs | \$ 0.00 | \$ 8,932.58      |
| Texas State Affordable Housing Corporation        | \$ 0.00 | \$ 4,972,445.46  |
| Travis County Housing Finance Corporation         | \$ 0.00 | \$ 391,472.00    |
| UPCDC TEXAS, Inc.                                 | \$ 0.00 | \$ 1,839,228.30  |
| Builders of Hope CDC                              | \$ 0.00 | \$ 1,085,270.57  |
| Central Dallas Community Development Corporation  | \$ 0.00 | \$ 5,400.00      |
| City of Austin                                    | \$ 0.00 | \$ 2,031,644.85  |
| City of Beaumont                                  | \$ 0.00 | \$ 908,911.47    |

## Progress Toward Required Numeric Targets

| Requirement                       | Target          | Projected      | Actual          |
|-----------------------------------|-----------------|----------------|-----------------|
| Overall Benefit Percentage        | 99.99%          | .00%           | .00%            |
| Minimum Non Federal Match         | \$ .00          | \$ .00         | \$ .00          |
| Overall Benefit Amount            | \$95,595,218.33 | \$ .00         | \$ .00          |
| Limit on Public Services          | \$12,857,110.32 | \$ .00         | \$ .00          |
| Limit on Admin/Planning           | \$8,571,406.88  | \$9,885,658.45 | \$9,600,123.95  |
| Limit on Admin                    | \$ .00          | \$9,885,658.45 | \$9,600,123.95  |
| Most Impacted and Distressed      | \$ .00          | \$4,000,000.00 | \$ .00          |
| Progress towards LH25 Requirement | \$26,372,609.32 |                | \$55,184,179.13 |

## Overall Progress Narrative:

All single-family activities have been completed and closed. One MF property, 77090000603 Texarkana Grim Housing Partners, LP, remains active. Currently working on reconciling balances and clearing flags in preparation of grant close-out.

# Project Summary

| Project #, Project Title    | This Report            | To Date                |                        |
|-----------------------------|------------------------|------------------------|------------------------|
|                             | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 0001, Financing Mechanisms  | \$0.00                 | \$1,208,566.28         | \$792,618.17           |
| 0002, Acquisition and Rehab | \$0.00                 | \$43,805,749.56        | \$38,382,418.68        |
| 0003, Land Bank             | \$0.00                 | \$9,049,884.46         | \$8,466,623.57         |
| 0004, Demolition            | \$0.00                 | \$2,224,502.71         | \$1,912,698.25         |
| 0005, Redevelopment         | \$0.00                 | \$21,705,940.05        | \$16,780,256.52        |
| 0006, Program Income        | \$0.00                 | \$16,091,596.39        | \$389,349.00           |
| 0099, Administration        | \$0.00                 | \$8,476,568.29         | \$7,420,390.76         |
| 9999, Restricted Balance    | \$0.00                 | \$0.00                 | \$0.00                 |

# Activities

|             |                             |
|-------------|-----------------------------|
| Project # / | 0001 / Financing Mechanisms |
|-------------|-----------------------------|

Grantee Activity Number: 77090000157 A1SA

Activity Title: Travis County HFC - Permanent Financing Setaside

|                                                      |                                            |
|------------------------------------------------------|--------------------------------------------|
| <b>Activity Type:</b>                                | <b>Activity Status:</b>                    |
| Homeownership Assistance to low- and moderate-income | Completed                                  |
| <b>Project Number:</b>                               | <b>Project Title:</b>                      |
| 0001                                                 | Financing Mechanisms                       |
| <b>Projected Start Date:</b>                         | <b>Projected End Date:</b>                 |
| 09/01/2009                                           | 06/30/2012                                 |
| <b>Benefit Type:</b>                                 | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )                                 |                                            |
| <b>National Objective:</b>                           | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside                        | Travis County Housing Finance Corporation  |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$252,146.31 |
| Total Budget                            | \$0.00                  | \$252,146.31 |
| Total Obligated                         | \$0.00                  | \$252,146.31 |
| Total Funds Drawdown                    | \$0.00                  | \$252,146.31 |
| Program Funds Drawdown                  | \$0.00                  | \$249,869.84 |
| Program Income Drawdown                 | \$0.00                  | \$2,276.47   |
| Program Income Received                 | \$1,047.99              | \$129,574.34 |
| Total Funds Expended                    | \$0.00                  | \$252,146.31 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below 50% of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures |                    |                                    |
|--------------------------------------|--------------------|------------------------------------|
|                                      | This Report Period | Cumulative Actual Total / Expected |
|                                      | Total              | Total                              |

# of Housing Units

0

4/2

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

Grantee Activity Number: 77090000192 A1

Activity Title: Enterprise - Permanent Financing

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LMMI

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

05/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$25,000.00 |
| Total Budget                            | \$0.00                  | \$25,000.00 |
| Total Obligated                         | \$0.00                  | \$25,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$25,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$25,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$3,388.97              | \$43,934.32 |
| Total Funds Expended                    | \$0.00                  | \$25,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

Activity Description:

Reconciliation project moved activity budget to A1SA.  
Contractor shall coordinate access to Texas NSP Homebuyer Assistance to facilitate the acquisition of ten (10) homes for ten (10) households at or below one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract that will result in ten (10) owner occupied homes. Texas NSP Homebuyer Assistance must be justified according to need and may not exceed thirty thousand dollars (\$30,000) per household and may be combined with permanent financing for eligible households. Contractor shall accept homebuyer applications with required supporting documentation to justify the amount of assistance and determine initial income eligibility for the program.  
  
Seven (7) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.  
  
Three (3) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Qualifying neighborhoods identified in the application within Dallas County.

Activity Progress Narrative:

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/3                                |
| # of Singlefamily Units | 0                  | 6/3                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/0                                | 4/3 | 6/3   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 2/0                                | 4/3 | 6/3   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 77099999173 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$43,010.82 |
| Total Budget                            | \$0.00                  | \$43,010.82 |
| Total Obligated                         | \$0.00                  | \$43,010.82 |
| Total Funds Drawdown                    | \$0.00                  | \$43,010.82 |
| Program Funds Drawdown                  | \$0.00                  | \$43,010.82 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$294.51                | \$27,722.22 |
| Total Funds Expended                    | \$0.00                  | \$43,010.82 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for one (1) household at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

One (1) of the activities shall benefit a household that is at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Ellis County, as identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 2/1                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/1                                | 0/0 | 2/1   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 2/1                                | 0/0 | 2/1   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:

None

Grantee Activity Number: 77099999191 A1SA

Activity Title: Enterprise - Permanent Financing Setaside

Activity Type:

Homeownership Assistance to low- and moderate-income

Project Number:

0001

Projected Start Date:

09/01/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Financing Mechanisms

Projected End Date:

08/31/2011

Completed Activity Actual End Date:

Responsible Organization:

Enterprise Community Partners, Inc.

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$174,960.46 |
| Total Budget                            | \$0.00                  | \$174,960.46 |
| Total Obligated                         | \$0.00                  | \$199,112.19 |
| Total Funds Drawdown                    | \$0.00                  | \$199,112.19 |
| Program Funds Drawdown                  | \$0.00                  | \$24,151.73  |
| Program Income Drawdown                 | \$0.00                  | \$174,960.46 |
| Program Income Received                 | \$863.82                | \$93,552.14  |
| Total Funds Expended                    | \$0.00                  | \$199,112.19 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall coordinate access to Texas NSP permanent mortgage financing for two (2) households at or below fifty percent (50%) of AMI at the time of homebuyer contract. Contractor shall accept homebuyer applications with required supporting documentation and determine initial income eligibility for the program.

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in Rockwall County, as identified in its Texas NSP Application.

Activity Progress Narrative:

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |
| # of Housing Units                   | 0                  | 4/2                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # /

0002 / Acquisition and Rehab

Grantee Activity Number: 77090000104 B1

Activity Title: Tarrant Co. Housing Partnership - Acquisition

|                                                |                                                                        |
|------------------------------------------------|------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general | <b>Activity Status:</b><br>Completed                                   |
| <b>Project Number:</b><br>0002                 | <b>Project Title:</b><br>Acquisition and Rehab                         |
| <b>Projected Start Date:</b><br>09/01/2009     | <b>Projected End Date:</b><br>08/31/2013                               |
| <b>Benefit Type:</b><br>Direct ( HouseHold )   | <b>Completed Activity Actual End Date:</b>                             |
| <b>National Objective:</b><br>NSP Only - LMMI  | <b>Responsible Organization:</b><br>Tarrant County Housing Partnership |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$169,421.45) |
| Total Budget                            | \$0.00                  | (\$169,421.45) |
| Total Obligated                         | \$0.00                  | \$1,015,069.61 |
| Total Funds Drawdown                    | \$0.00                  | \$1,015,069.61 |
| Program Funds Drawdown                  | \$0.00                  | \$993,197.53   |
| Program Income Drawdown                 | \$0.00                  | \$21,872.08    |
| Program Income Received                 | \$149.18                | \$765,465.79   |
| Total Funds Expended                    | \$0.00                  | \$1,060,120.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Contractor shall acquire twelve (12) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 26/12 |
| # of Properties       | 0 | 26/12 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 26/12                              |
| # of Singlefamily Units | 0                  | 26/12                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |       |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod   | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 25/12 | 26/12 | 96.15    |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 25/12 | 26/12 | 96.15    |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000106 B1SA

Activity Title: City of Irving - Acquisition Setaside

|                                                             |                                                    |
|-------------------------------------------------------------|----------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed               |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab     |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>08/31/2019           |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>         |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>City of Irving |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$7,453.29   |
| Total Budget                            | \$0.00                  | \$7,453.29   |
| Total Obligated                         | \$0.00                  | \$217,465.29 |
| Total Funds Drawdown                    | \$0.00                  | \$198,093.25 |
| Program Funds Drawdown                  | \$0.00                  | \$197,559.27 |
| Program Income Drawdown                 | \$0.00                  | \$533.98     |
| Program Income Received                 | \$214.61                | \$86,264.74  |
| Total Funds Expended                    | \$0.00                  | \$217,465.29 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire a total of seven (7) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------------------------|-----------------------------|---------------------------------------------|
|--------------------------------------|-----------------------------|---------------------------------------------|

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 1/3 |
| # of Properties       | 0 | 1/3 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 1/3                                |
| # of Singlefamily Units | 0                  | 1/3                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 1/3                                | 0/0 | 1/3   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000107 B1SA

Activity Title: City of Laredo - Acquisition Setaside

|                                                             |                                                    |
|-------------------------------------------------------------|----------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed               |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab     |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>08/31/2014           |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>         |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>City of Laredo |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$113,905.55) |
| Total Budget                            | \$0.00                  | (\$113,905.55) |
| Total Obligated                         | \$0.00                  | \$1,536,278.45 |
| Total Funds Drawdown                    | \$0.00                  | \$1,536,278.45 |
| Program Funds Drawdown                  | \$0.00                  | \$1,450,066.53 |
| Program Income Drawdown                 | \$0.00                  | \$86,211.92    |
| Program Income Received                 | \$7,205.83              | \$640,938.85   |
| Total Funds Expended                    | \$0.00                  | \$1,536,453.04 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

Activity Description:

Contractor shall acquire nineteen (19) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Nineteen (19) of the units shall benefit households at or below fifty percent (50%) of current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 19/19 |
| # of Properties       | 0 | 19/19 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 19/19                              |
| # of Singlefamily Units | 0                  | 19/19                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 19/19                              | 0/0 | 19/19 | 100.00   |
| # of Persons    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner         | 0                  | 0   | 0     | 19/19                              | 0/0 | 19/19 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000108 B1SA

Activity Title: Affordable Homes of S. TX - Acquisition Setaside

|                                                             |                                                                           |
|-------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                                      |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                            |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>05/01/2024                                  |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Affordable Homes of South Texas, Inc. |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$300,805.00 |
| Total Budget                            | \$0.00                  | \$300,805.00 |
| Total Obligated                         | \$0.00                  | \$300,805.00 |
| Total Funds Drawdown                    | \$0.00                  | \$300,805.00 |
| Program Funds Drawdown                  | \$0.00                  | \$300,805.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$176.76                | \$30,024.50  |
| Total Funds Expended                    | \$0.00                  | \$300,805.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall acquire one (1) home and twenty (20) vacant lots that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twetny-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

At the Obligation deadline, Contractor had shifted plans to better meet community priorities and purchased vacant foreclosed properties. In later quarterls, this setaside total in Residential Rehab/Reconstruction was eliminated and funding shifted to Redevelopment.

Location Description:

Qualifying neighborhoods identified in the application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                       | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
|                       | Total              | Total                              |
| # of Parcels acquired | 0                  | 6/21                               |
| # of Properties       | 0                  | 6/21                               |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/1                                |
| # of Singlefamily Units | 0                  | 6/1                                |

Beneficiaries Performance Measures

|                | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Permanent | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 4/1                                | 3/0 | 7/1   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 4/1                                | 3/0 | 7/1   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000110 B1  
Activity Title: City of Galveston - Acquisition

|                                                |                                                        |
|------------------------------------------------|--------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general | <b>Activity Status:</b><br>Completed                   |
| <b>Project Number:</b><br>0002                 | <b>Project Title:</b><br>Acquisition and Rehab         |
| <b>Projected Start Date:</b><br>09/01/2009     | <b>Projected End Date:</b><br>08/31/2015               |
| <b>Benefit Type:</b><br>Direct ( HouseHold )   | <b>Completed Activity Actual End Date:</b>             |
| <b>National Objective:</b><br>NSP Only - LMMI  | <b>Responsible Organization:</b><br>City of Galveston2 |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$169,097.46 |
| Total Budget                            | \$0.00                  | \$169,097.46 |
| Total Obligated                         | \$0.00                  | \$169,097.46 |
| Total Funds Drawdown                    | \$0.00                  | \$169,097.46 |
| Program Funds Drawdown                  | \$0.00                  | \$163,295.54 |
| Program Income Drawdown                 | \$0.00                  | \$5,801.92   |
| Program Income Received                 | \$61.46                 | \$98,077.08  |
| Total Funds Expended                    | \$0.00                  | \$183,788.53 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|  | This Report Period | Cumulative Actual Total / Expected |
|--|--------------------|------------------------------------|
|  | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 2/2 |
| # of Properties       | 0 | 2/2 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 2/2                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/0                                | 0/2 | 2/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 2/0                                | 0/2 | 2/2   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000112 B1SA

Activity Title: City of El Paso - Acquisition Setaside

|                                                             |                                                     |
|-------------------------------------------------------------|-----------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab      |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>02/28/2014            |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>          |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>City of El Paso |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,669.95   |
| Total Budget                            | \$0.00                  | \$2,669.95   |
| Total Obligated                         | \$0.00                  | \$167,522.45 |
| Total Funds Drawdown                    | \$0.00                  | \$167,522.45 |
| Program Funds Drawdown                  | \$0.00                  | \$147,793.20 |
| Program Income Drawdown                 | \$0.00                  | \$19,729.25  |
| Program Income Received                 | \$397.22                | \$47,144.02  |
| Total Funds Expended                    | \$0.00                  | \$175,620.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 4/2 |
| # of Properties       | 0 | 4/2 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 4/2                                |
| # of Singlefamily Units | 0                  | 4/2                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |
| # of Persons    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner         | 0                  | 0   | 0     | 4/2                                | 0/0 | 4/2   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000113 B2

Activity Title: HA of San Benito - Rehab

**Activity Type:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LMMI

**Activity Status:**  
Completed

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
02/28/2014

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Housing Authority of the City of San Benito

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date       |
|-----------------------------------------|-------------------------|---------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$50,150.00) |
| Total Budget                            | \$0.00                  | (\$50,150.00) |
| Total Obligated                         | \$0.00                  | \$41,687.22   |
| Total Funds Drawdown                    | \$0.00                  | \$41,687.22   |
| Program Funds Drawdown                  | \$0.00                  | \$41,123.57   |
| Program Income Drawdown                 | \$0.00                  | \$563.65      |
| Program Income Received                 | \$194.64                | \$21,772.99   |
| Total Funds Expended                    | \$0.00                  | \$41,687.22   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00        |

Activity Description:

Contractor shall conduct three (3) residential rehabilitations and/or reconstructions of housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in three (3) owner-occupied homes.

Rehabilitated homes (the entire unit) must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Reconstructed homes must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Two (2) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 2/2                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 2/2                                |
| # of Singlefamily Units | 0                  | 2/2                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 2/2 | 2/2   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Grantee Activity Number: 77090000123 B1SA**  
**Activity Title: City of Harlingen - Acquisition Setaside**

**Activity Type:**  
Acquisition - general

**Project Number:**  
0002

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Completed

**Project Title:**  
Acquisition and Rehab

**Projected End Date:**  
08/31/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Harlingen

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$15,193.42  |
| Total Budget                            | \$0.00                  | \$15,193.42  |
| Total Obligated                         | \$0.00                  | \$145,902.20 |
| Total Funds Drawdown                    | \$0.00                  | \$145,902.20 |
| Program Funds Drawdown                  | \$0.00                  | \$118,887.83 |
| Program Income Drawdown                 | \$0.00                  | \$27,014.37  |
| Program Income Received                 | \$625.40                | \$45,249.84  |
| Total Funds Expended                    | \$0.00                  | \$145,902.20 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### Activity Description:

Contractor shall acquire five (5) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 4/3 |
| # of Properties       | 0 | 4/3 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 4/3                                |
| # of Singlefamily Units | 0                  | 4/3                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 4/3                                | 0/0 | 4/3   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 4/3                                | 0/0 | 4/3   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000125 B1SA

Activity Title: San Antonio Alt. Housing - Acquisition Setaside

|                                                             |                                                                                 |
|-------------------------------------------------------------|---------------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                                            |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                                  |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>12/31/2020                                        |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                      |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>San Antonio Alternative Housing Corporation |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$454,232.08 |
| Total Budget                            | \$0.00                  | \$454,232.08 |
| Total Obligated                         | \$0.00                  | \$454,232.08 |
| Total Funds Drawdown                    | \$0.00                  | \$402,629.26 |
| Program Funds Drawdown                  | \$0.00                  | \$377,285.92 |
| Program Income Drawdown                 | \$0.00                  | \$25,343.34  |
| Program Income Received                 | \$1,130.35              | \$363,307.34 |
| Total Funds Expended                    | \$0.00                  | \$247,986.88 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire eleven (11) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are nine (9) single family family residences and two (2) 4-plex properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The two 4-plex activities will benefit eight (8) households at or below fifty percent (50%) of the current AMI at the time of rental contract.

One (1) of the activites shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Eight (8) of the activites shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Qualifying neighborhoods identified in the application within the City of San Antonio.

**Activity Progress Narrative:**

Accomplishments Performance Measures

|                       | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
|                       | Total              | Total                              |
| # of Parcels acquired | 0                  | 9/3                                |
| # of Properties       | 0                  | 9/3                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 10/9                               |
| # of Multifamily Units  | 0                  | 0/0                                |
| # of Singlefamily Units | 0                  | 10/9                               |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 10/9                               | 0/0 | 10/9  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 9/1                                | 0/0 | 9/1   | 100.00   |
| # Renter        | 0                  | 0   | 0     | 1/8                                | 0/0 | 1/8   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000146 B1SA

Activity Title: City of Austin - Acquisition Setaside

|                                                             |                                                    |
|-------------------------------------------------------------|----------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed               |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab     |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>08/31/2013           |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>         |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>City of Austin |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$509,868.93 |
| Total Budget                            | \$0.00                  | \$509,868.93 |
| Total Obligated                         | \$0.00                  | \$509,868.93 |
| Total Funds Drawdown                    | \$0.00                  | \$509,868.93 |
| Program Funds Drawdown                  | \$0.00                  | \$491,309.87 |
| Program Income Drawdown                 | \$0.00                  | \$18,559.06  |
| Program Income Received                 | \$1,729.53              | \$294,299.52 |
| Total Funds Expended                    | \$0.00                  | \$509,868.93 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire four (4) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 6/2 |
| # of Properties       | 0 | 6/2 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 6/2                                |
| # of Singlefamily Units | 0                  | 6/2                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 6/2                                | 0/0 | 6/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 6/2                                | 0/0 | 6/2   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000150 B1SA

Activity Title: CDC Brownsville - Acquisition Setaside

|                                                             |                                                                                      |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Under Way                                                 |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                                       |
| <b>Projected Start Date:</b><br>08/31/2009                  | <b>Projected End Date:</b><br>05/01/2024                                             |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                           |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Community Development Corporation of Brownsville |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$127,934.41   |
| Total Budget                            | \$0.00                  | \$127,934.41   |
| Total Obligated                         | \$0.00                  | \$1,693,322.41 |
| Total Funds Drawdown                    | \$0.00                  | \$1,689,271.73 |
| Program Funds Drawdown                  | \$0.00                  | \$1,580,105.14 |
| Program Income Drawdown                 | \$0.00                  | \$109,166.59   |
| Program Income Received                 | \$6,378.90              | \$698,126.86   |
| Total Funds Expended                    | \$0.00                  | \$1,676,936.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Contractor shall acquire twenty-one (21) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Twenty-one (21) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 21/21 |
| # of Properties       | 0 | 21/21 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 21/21                              |
| # of Singlefamily Units | 0                  | 21/21                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 21/21                              | 0/0 | 21/21 | 100.00   |
| # of Persons    | 0                  | 0   | 0     | 0/0                                | 0/0 | 0/0   | 0        |
| # Owner         | 0                  | 0   | 0     | 21/21                              | 0/0 | 21/21 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000155 B1SA

Activity Title: City of Garland - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0002                          | Acquisition and Rehab                      |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 08/31/2013                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Garland                            |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$402,600.46 |
| Total Budget                            | \$0.00                  | \$402,600.46 |
| Total Obligated                         | \$0.00                  | \$402,600.46 |
| Total Funds Drawdown                    | \$0.00                  | \$402,600.46 |
| Program Funds Drawdown                  | \$0.00                  | \$399,159.36 |
| Program Income Drawdown                 | \$0.00                  | \$3,441.10   |
| Program Income Received                 | \$1,291.01              | \$163,788.96 |
| Total Funds Expended                    | \$0.00                  | \$182,818.50 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |      |
|-----------------------|---|------|
| # of Parcels acquired | 0 | 10/3 |
| # of Properties       | 0 | 10/3 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 10/3                               |
| # of Singlefamily Units | 0                  | 10/3                               |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 10/3                               | 0/0 | 10/3  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 10/3                               | 0/0 | 10/3  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000163 B1SA

Activity Title: City of Beaumont - Acquisition Setaside

Activity Type:

Acquisition - general

Project Number:

0002

Projected Start Date:

09/01/2009

Benefit Type:

Direct ( HouseHold )

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Completed

Project Title:

Acquisition and Rehab

Projected End Date:

12/31/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Beaumont

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$52,623.69  |
| Total Budget                            | \$0.00                  | \$52,623.69  |
| Total Obligated                         | \$0.00                  | \$172,623.69 |
| Total Funds Drawdown                    | \$0.00                  | \$161,144.87 |
| Program Funds Drawdown                  | \$0.00                  | \$160,679.73 |
| Program Income Drawdown                 | \$0.00                  | \$465.14     |
| Program Income Received                 | \$2,960.11              | \$230,657.16 |
| Total Funds Expended                    | \$0.00                  | \$172,623.69 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall acquire nine (9) homes or residential properties that are foreclosed or abandoned. Included in this acquisition are eight (8) single family residences and one (1) duplex property. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

- One (1) duplex activity will benefit two (2) households at or below fifty percent (50%) of the current AMI at the time of rental contract.
- Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of rental contract.
- Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                       | This Report Period | Cumulative Actual Total / Expected |
|-----------------------|--------------------|------------------------------------|
|                       | Total              | Total                              |
| # of Parcels acquired | 0                  | 3/8                                |
| # of Properties       | 0                  | 3/8                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3/9                                |
| # of Singlefamily Units | 0                  | 3/9                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 3/9                                | 0/0 | 3/9   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 3/3                                | 0/0 | 3/3   | 100.00   |
| # Renter        | 0                  | 0   | 0     | 0/6                                | 0/0 | 0/6   | 0        |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000169 B1SA

Activity Title: Hidalgo Co. HA - Acquisition Setaside

|                                                             |                                                                                |
|-------------------------------------------------------------|--------------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                                           |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                                 |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>12/31/2020                                       |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                     |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Housing Authority of the County of Hidalgo |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$310,713.86 |
| Total Budget                            | \$0.00                  | \$310,713.86 |
| Total Obligated                         | \$0.00                  | \$827,637.86 |
| Total Funds Drawdown                    | \$0.00                  | \$820,351.75 |
| Program Funds Drawdown                  | \$0.00                  | \$779,743.60 |
| Program Income Drawdown                 | \$0.00                  | \$40,608.15  |
| Program Income Received                 | \$5,946.13              | \$358,581.02 |
| Total Funds Expended                    | \$0.00                  | \$520,105.81 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire sixteen (16) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Ten (10) of the activities shall benenefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------------------------|-----------------------------|---------------------------------------------|
|--------------------------------------|-----------------------------|---------------------------------------------|

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 15/10 |
| # of Properties       | 0 | 15/10 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 15/10                              |
| # of Singlefamily Units | 0                  | 15/10                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 15/10                              | 0/0 | 15/10 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 15/10                              | 0/0 | 15/10 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000215 B1SA

Activity Title: Covenant Community - Acquisition Setaside

|                                                             |                                                                            |
|-------------------------------------------------------------|----------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                                       |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                             |
| <b>Projected Start Date:</b><br>09/03/2010                  | <b>Projected End Date:</b><br>08/02/2013                                   |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                 |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Covenant Community Capital Corporation |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$4,939,620.61 |
| Total Budget                            | \$0.00                  | \$4,939,620.61 |
| Total Obligated                         | \$0.00                  | \$4,939,620.61 |
| Total Funds Drawdown                    | \$0.00                  | \$4,939,620.61 |
| Program Funds Drawdown                  | \$0.00                  | \$4,939,620.61 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$31,269.76             | \$2,228,478.38 |
| Total Funds Expended                    | \$0.00                  | \$5,093,180.49 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activity shall benefit one hundred twenty-eight (128) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

6304 Decker Drive, Baytown, TX 77520.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 2/1 |
| # of Properties       | 0 | 2/1 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 256/128                            |
| # of Multifamily Units | 0                  | 256/128                            |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 256/128                            | 0/0 | 256/128 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 256/128                            | 0/0 | 256/128 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Activity Title: Tarrant Co. Housing Part. - Acquisition Setaside**

## Acquisition - general

0002

09/03/2010

Direct ( HouseHold )

NSP Only - LH - 25% Set-Aside

Completed

## Acquisition and Rehab

06/02/2013

Tarrant County Housing Partnership

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$182,615.97) |
| Total Budget                            | \$0.00                  | (\$182,615.97) |
| Total Obligated                         | \$0.00                  | \$1,400,884.03 |
| Total Funds Drawdown                    | \$0.00                  | \$1,400,884.03 |
| Program Funds Drawdown                  | \$0.00                  | \$1,400,884.03 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$5,802.52              | \$876,470.65   |
| Total Funds Expended                    | \$0.00                  | \$1,400,884.03 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit thirty-two (32) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

Greystoke Drive, Arlington, Texas 76011

### Activity Progress Narrative:

**This Report Period**

**Total**

**Cumulative Actual Total / Expected Total**

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 2/1 |
| # of Properties       | 0 | 2/1 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 57/32                              |
| # of Multifamily Units | 0                  | 57/32                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 57/32                              | 0/0 | 57/32 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 57/32                              | 0/0 | 57/32 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

## Activity Title: Ft. Worth Affordability - Acquisition Setaside

## Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

## Completed

**Project Title:**

## Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Fort Worth Affordability, Inc.

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$2,564,412.46 |
| Total Budget                            | \$0.00                  | \$2,564,412.46 |
| Total Obligated                         | \$0.00                  | \$2,564,412.46 |
| Total Funds Drawdown                    | \$0.00                  | \$2,564,412.46 |
| Program Funds Drawdown                  | \$0.00                  | \$2,564,411.46 |
| Program Income Drawdown                 | \$0.00                  | \$1.00         |
| Program Income Received                 | \$13,194.18             | \$1,915,153.48 |
| Total Funds Expended                    | \$0.00                  | \$2,564,412.46 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred thirty-eight (138) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

### Location Description:

6300 Vega Drive, Fort Worth, Texas 76113

### Activity Progress Narrative:

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 1/1 |
| # of Properties       | 0 | 1/1 |

|                        | This Report Period | Cumulative Actual Total / Expected |
|------------------------|--------------------|------------------------------------|
|                        | Total              | Total                              |
| # of Housing Units     | 0                  | 138/138                            |
| # of Multifamily Units | 0                  | 138/138                            |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 138/138                            | 0/0 | 138/138 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 138/138                            | 0/0 | 138/138 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Activity Title: Housing & Community Svcs. - Acquisition Setaside**

## Acquisition - general

**Project Number:**

0002

**Projected Start Date:**

09/03/2010

**Benefit Type:**

Direct ( HouseHold )

### National Objective:

NSP Only - LH - 25% Set-Aside

## Completed

**Project Title:**

## Acquisition and Rehab

**Projected End Date:**

08/02/2013

**Completed Activity Actual End Date:**

**Responsible Organization:**

Housing and Community Services, Inc.2

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$15,801.00    |
| Total Budget                            | \$0.00                  | \$15,801.00    |
| Total Obligated                         | \$0.00                  | \$1,015,801.00 |
| Total Funds Drawdown                    | \$0.00                  | \$1,015,801.00 |
| Program Funds Drawdown                  | \$0.00                  | \$1,015,801.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$15,625.00             | \$1,070,312.50 |
| Total Funds Expended                    | \$0.00                  | \$1,015,801.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

### Activity Description:

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred sixty-seven (67) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

### Location Description:

8219 Perrin Beitel Road, San Antonio, TX 78218

### Activity Progress Narrative:

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |

|                 |   |     |
|-----------------|---|-----|
| # of Properties | 0 | 1/1 |
|-----------------|---|-----|

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 67/67                              |
| # of Multifamily Units  | 0                  | 67/67                              |
| # of Singlefamily Units | 0                  | 0/0                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 67/67                              | 0/0 | 67/67 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 67/67                              | 0/0 | 67/67 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000265 B1SA

Activity Title: Ft. Worth Affordability - Acquisition Setaside

|                                                             |                                                                    |
|-------------------------------------------------------------|--------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                               |
| <b>Project Number:</b><br>0002                              | <b>Project Title:</b><br>Acquisition and Rehab                     |
| <b>Projected Start Date:</b><br>09/03/2010                  | <b>Projected End Date:</b><br>04/02/2013                           |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                         |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Fort Worth Affordability, Inc. |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$5,205,000.00 |
| Total Budget                            | \$0.00                  | \$5,205,000.00 |
| Total Obligated                         | \$0.00                  | \$5,205,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$5,205,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$5,205,000.00 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$36,326.94             | \$2,621,013.70 |
| Total Funds Expended                    | \$0.00                  | \$5,205,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Contractor shall acquire a multi-family property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit one hundred seventy-two (172) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2450 East Berry South, Fort Worth, Texas 76119

**Activity Progress Narrative:**

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |         |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|---------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total   | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 172/172                            | 0/0 | 172/172 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 172/172                            | 0/0 | 172/172 | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Grantee Activity Number: 77099999120 B1SA**  
**Activity Title: City of Bryan - Acquisition Setaside**

## Acquisition - general

0002

09/01/2009

Direct ( HouseHold )

NSP Only - LH - 25% Set-Aside

Completed

## Acquisition and Rehab

08/31/2013

**Responsible Organization:**

City of Bryan

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$99,221.60 |
| Total Budget                            | \$0.00                  | \$99,221.60 |
| Total Obligated                         | \$0.00                  | \$99,221.60 |
| Total Funds Drawdown                    | \$0.00                  | \$99,221.60 |
| Program Funds Drawdown                  | \$0.00                  | \$92,056.46 |
| Program Income Drawdown                 | \$0.00                  | \$7,165.14  |
| Program Income Received                 | \$628.97                | \$44,101.33 |
| Total Funds Expended                    | \$0.00                  | \$99,221.60 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

### Activity Description:

Contractor shall acquire one (1) home or residential property that is foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |

|                         |                           |                                           |
|-------------------------|---------------------------|-------------------------------------------|
| # of Properties         | 0                         | 3/1                                       |
|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                         | <b>Total</b>              | <b>Total</b>                              |
| # of Housing Units      | 0                         | 3/1                                       |
| # of Singlefamily Units | 0                         | 3/1                                       |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 3/1                                | 0/0 | 3/1   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 3/1                                | 0/0 | 3/1   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77099999121 B1SA

Activity Title: City of Seguin - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0002                          | Acquisition and Rehab                      |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2010                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Seguin1                            |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$100,625.30 |
| Total Budget                            | \$0.00                  | \$100,625.30 |
| Total Obligated                         | \$0.00                  | \$100,625.30 |
| Total Funds Drawdown                    | \$0.00                  | \$100,625.30 |
| Program Funds Drawdown                  | \$0.00                  | \$98,383.85  |
| Program Income Drawdown                 | \$0.00                  | \$2,241.45   |
| Program Income Received                 | \$528.62                | \$235,053.17 |
| Total Funds Expended                    | \$0.00                  | \$30,918.85  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire four (4) households or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |      |
|-----------------------|---|------|
| # of Parcels acquired | 0 | 11/4 |
| # of Properties       | 0 | 11/4 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 11/4                               |
| # of Singlefamily Units | 0                  | 11/4                               |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 11/4                               | 0/0 | 11/4  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 11/4                               | 0/0 | 11/4  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77099999141 B1SA

Activity Title: City of San Marcos - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0002                          | Acquisition and Rehab                      |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 08/31/2013                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of San Marcos                         |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date       |
|-----------------------------------------|-------------------------|---------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$19,984.85) |
| Total Budget                            | \$0.00                  | (\$19,984.85) |
| Total Obligated                         | \$0.00                  | \$232,135.15  |
| Total Funds Drawdown                    | \$0.00                  | \$232,135.15  |
| Program Funds Drawdown                  | \$0.00                  | \$124,470.76  |
| Program Income Drawdown                 | \$0.00                  | \$107,664.39  |
| Program Income Received                 | \$716.83                | \$72,762.79   |
| Total Funds Expended                    | \$0.00                  | \$232,135.15  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00        |

**Activity Description:**

Contractor shall acquire two (2) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                         |                           |                                           |
|-------------------------|---------------------------|-------------------------------------------|
| # of Properties         | 0                         | 6/2                                       |
|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                         | <b>Total</b>              | <b>Total</b>                              |
| # of Housing Units      | 0                         | 6/2                                       |
| # of Singlefamily Units | 0                         | 6/2                                       |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 6/2                                | 0/0 | 6/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 6/2                                | 0/0 | 6/2   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77099999170 B1SA

Activity Title: Midland Co. HA - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0002                          | Acquisition and Rehab                      |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | Midland County Housing Authority           |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$379,727.96 |
| Total Budget                            | \$0.00                  | \$379,727.96 |
| Total Obligated                         | \$0.00                  | \$379,727.96 |
| Total Funds Drawdown                    | \$0.00                  | \$371,777.51 |
| Program Funds Drawdown                  | \$0.00                  | \$355,194.74 |
| Program Income Drawdown                 | \$0.00                  | \$16,582.77  |
| Program Income Received                 | \$450.86                | \$181,701.84 |
| Total Funds Expended                    | \$0.00                  | \$379,727.96 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire eight (8) homes or residential properties that are foreclosed or abandoned. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seven (7) of the activities shall benefit households that are at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                         |                           |                                           |
|-------------------------|---------------------------|-------------------------------------------|
| # of Properties         | 0                         | 7/7                                       |
|                         | <b>This Report Period</b> | <b>Cumulative Actual Total / Expected</b> |
|                         | <b>Total</b>              | <b>Total</b>                              |
| # of Housing Units      | 0                         | 7/7                                       |
| # of Singlefamily Units | 0                         | 7/7                                       |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/7                                | 0/0 | 2/7   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 2/7                                | 0/0 | 2/7   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

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Activity Supporting Documents:
None

Project # /
0003 / Land Bank

Grantee Activity Number: 77090000150 C

Activity Title: CDC Brownsville - Landbank

|                                       |                                                  |
|---------------------------------------|--------------------------------------------------|
| <b>Activity Type:</b>                 | <b>Activity Status:</b>                          |
| Land Banking - Acquisition (NSP Only) | Completed                                        |
| <b>Project Number:</b>                | <b>Project Title:</b>                            |
| 0003                                  | Land Bank                                        |
| <b>Projected Start Date:</b>          | <b>Projected End Date:</b>                       |
| 09/01/2009                            | 05/01/2024                                       |
| <b>Benefit Type:</b>                  | <b>Completed Activity Actual End Date:</b>       |
| Area ( Census )                       |                                                  |
| <b>National Objective:</b>            | <b>Responsible Organization:</b>                 |
| NSP Only - LMMI                       | Community Development Corporation of Brownsville |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date       |
|-----------------------------------------|-------------------------|---------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$27,373.00) |
| Total Budget                            | \$0.00                  | (\$27,373.00) |
| Total Obligated                         | \$0.00                  | \$514,575.00  |
| Total Funds Drawdown                    | \$0.00                  | \$512,458.77  |
| Program Funds Drawdown                  | \$0.00                  | \$511,917.28  |
| Program Income Drawdown                 | \$0.00                  | \$541.49      |
| Program Income Received                 | \$169.42                | \$12,506.26   |
| Total Funds Expended                    | \$0.00                  | \$514,575.00  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00        |

Activity Description:

Contractor shall acquire, hold and dispose of thirty nine (39) foreclosed homes or residential properties. In a later reporting period, this number was changed to thirty-nine (39) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target areas.

Properties must be transferred to a final eligible use within ten (10) years of the effective date as specified in Section 2 of this Contract.

Prior to occupation, all new housing units constructed on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Prior to occupation, all rehabilitated homes (the entire unit) on Land Bank properties must be brought up to, at a minimum, Housing Quality Standards as well as local building codes and zoning ordinances. If homes are to be rehabilitated in areas where there are no applicable local building codes, then the homes must be brought up to, at a minimum, Texas Minimum Construction Standards (TMCS).

Prior to occupation, all reconstructed homes on Land Bank properties must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. Reconstructed single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 39/39                              |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 39/39                              |

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000154 C

Activity Title: City of Port Arthur - Landbank

|                                       |                                            |
|---------------------------------------|--------------------------------------------|
| <b>Activity Type:</b>                 | <b>Activity Status:</b>                    |
| Land Banking - Acquisition (NSP Only) | Completed                                  |
| <b>Project Number:</b>                | <b>Project Title:</b>                      |
| 0003                                  | Land Bank                                  |
| <b>Projected Start Date:</b>          | <b>Projected End Date:</b>                 |
| 09/01/2009                            | 08/31/2021                                 |
| <b>Benefit Type:</b>                  | <b>Completed Activity Actual End Date:</b> |
| Area ( Census )                       |                                            |
| <b>National Objective:</b>            | <b>Responsible Organization:</b>           |
| NSP Only - LMMI                       | City of Port Arthur                        |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$74,505.60  |
| Total Budget                            | \$0.00                  | \$74,505.60  |
| Total Obligated                         | \$0.00                  | \$265,963.24 |
| Total Funds Drawdown                    | \$0.00                  | \$47,151.31  |
| Program Funds Drawdown                  | \$0.00                  | \$27,699.31  |
| Program Income Drawdown                 | \$0.00                  | \$19,452.00  |
| Program Income Received                 | \$100.00                | \$7,676.95   |
| Total Funds Expended                    | \$0.00                  | \$47,151.31  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall acquire, hold, maintain as necessary and dispose of one hundred sixteen (116) foreclosed homes or residential properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s).

Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 28/116                             |

|                    | This Report Period | Cumulative Actual Total / Expected |
|--------------------|--------------------|------------------------------------|
|                    | Total              | Total                              |
| # of Housing Units | 0                  | 29/116                             |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

Activity Supporting Documents:None

Grantee Activity Number: 77090000204 C

Activity Title: Affordable Homes of S. TX - Landbank

|                                       |                                            |
|---------------------------------------|--------------------------------------------|
| <b>Activity Type:</b>                 | <b>Activity Status:</b>                    |
| Land Banking - Acquisition (NSP Only) | Completed                                  |
| <b>Project Number:</b>                | <b>Project Title:</b>                      |
| 0003                                  | Land Bank                                  |
| <b>Projected Start Date:</b>          | <b>Projected End Date:</b>                 |
| 07/01/2010                            | 08/31/2021                                 |
| <b>Benefit Type:</b>                  | <b>Completed Activity Actual End Date:</b> |
| Area ( Survey )                       |                                            |
| <b>National Objective:</b>            | <b>Responsible Organization:</b>           |
| NSP Only - LMMI                       | Affordable Homes of South Texas, Inc.      |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,607,189.30 |
| Total Budget                            | \$0.00                  | \$1,607,189.30 |
| Total Obligated                         | \$0.00                  | \$1,607,189.30 |
| Total Funds Drawdown                    | \$0.00                  | \$1,555,372.91 |
| Program Funds Drawdown                  | \$0.00                  | \$1,555,372.91 |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$1,142.80              | \$640,213.23   |
| Total Funds Expended                    | \$0.00                  | \$1,607,189.30 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

Activity Description:

Contractor shall acquire, hold and dispose of one-hundred forty (140) foreclosed homes or residential properties.

Contractor shall carry out the acquisition of real property in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.), and HUD implementing regulations (42 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01), and any errata notices or policy guidance.

Contractor shall land bank properties to provide an area-wide benefit in the identified target area(s). Properties must be transferred to a final eligible use within 10 years of the effective date as specified in Section 2 of this Contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                 | This Report Period | Cumulative Actual Total / Expected |
|-----------------|--------------------|------------------------------------|
|                 | Total              | Total                              |
| # of Properties | 0                  | 317/140                            |

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 0005 / Redevelopment

Grantee Activity Number: 77090000105 E1SA

Activity Title: Brownsville HA - Acquisition Setaside

|                                                             |                                                                   |
|-------------------------------------------------------------|-------------------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                              |
| <b>Project Number:</b><br>0005                              | <b>Project Title:</b><br>Redevelopment                            |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>08/31/2013                          |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                        |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Brownsville Housing Authority |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$87,400.00  |
| Total Budget                            | \$0.00                  | \$87,400.00  |
| Total Obligated                         | \$0.00                  | \$87,400.00  |
| Total Funds Drawdown                    | \$0.00                  | \$87,400.00  |
| Program Funds Drawdown                  | \$0.00                  | \$75,780.00  |
| Program Income Drawdown                 | \$0.00                  | \$11,620.00  |
| Program Income Received                 | \$5,988.47              | \$366,307.64 |
| Total Funds Expended                    | \$0.00                  | \$87,705.48  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire thirteen (13) foreclosed properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Thirteen (13) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period<br>Total | Cumulative Actual Total / Expected<br>Total |
|--------------------------------------|-----------------------------|---------------------------------------------|
|--------------------------------------|-----------------------------|---------------------------------------------|

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 26/13 |
| # of Properties       | 0 | 26/13 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 26/13                              |
| # of Singlefamily Units | 0                  | 26/13                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 26/13                              | 0/0 | 26/13 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 26/13                              | 0/0 | 26/13 | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000106 E2

Activity Title: City of Irving - Redev

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Completed                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 0005                         | Redevelopment                              |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 09/01/2009                   | 08/31/2019                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| NSP Only - LMMI              | City of Irving                             |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$383,333.33   |
| Total Budget                            | \$0.00                  | \$383,333.33   |
| Total Obligated                         | \$0.00                  | \$1,633,333.33 |
| Total Funds Drawdown                    | \$0.00                  | \$1,171,417.26 |
| Program Funds Drawdown                  | \$0.00                  | \$963,903.13   |
| Program Income Drawdown                 | \$0.00                  | \$207,514.13   |
| Program Income Received                 | \$265.66                | \$159,682.63   |
| Total Funds Expended                    | \$0.00                  | \$1,171,417.26 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Ten (10) of the activities shall benefit households that are fifty-one percent (51%) to one hundred twenty percent (120%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/10                               |
| # of Singlefamily Units | 0                  | 9/10                               |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |      |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|------|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod  | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 0/0                                | 9/10 | 9/10  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 0/0                                | 9/10 | 9/10  | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 77090000106 E2SA

Activity Title: City of Irving - Redev Setaside

**Activity Type:**  
Construction of new housing

**Project Number:**  
0005

**Projected Start Date:**  
09/01/2009

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
NSP Only - LH - 25% Set-Aside

**Activity Status:**  
Completed

**Project Title:**  
Redevelopment

**Projected End Date:**  
08/31/2019

**Completed Activity Actual End Date:**

**Responsible Organization:**  
City of Irving

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$191,666.67 |
| Total Budget                            | \$0.00                  | \$191,666.67 |
| Total Obligated                         | \$0.00                  | \$816,666.67 |
| Total Funds Drawdown                    | \$0.00                  | \$774,151.89 |
| Program Funds Drawdown                  | \$0.00                  | \$497,662.21 |
| Program Income Drawdown                 | \$0.00                  | \$276,489.68 |
| Program Income Received                 | \$1,864.79              | \$349,850.72 |
| Total Funds Expended                    | \$0.00                  | \$816,666.67 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall conduct the construction of fourteen (14) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget of this contract resulting in fourteen (14) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 5/4                                |
| # of Singlefamily Units | 0                  | 5/4                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 5/4                                | 0/0 | 5/4   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 5/4                                | 0/0 | 5/4   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 77090000108 E2SA

Activity Title: Affordable Homes S. TX - Redev Setaside

|                                                             |                                                                           |
|-------------------------------------------------------------|---------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Construction of new housing        | <b>Activity Status:</b><br>Completed                                      |
| <b>Project Number:</b><br>0005                              | <b>Project Title:</b><br>Redevelopment                                    |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>05/01/2024                                  |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Affordable Homes of South Texas, Inc. |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$480,866.96 |
| Total Budget                            | \$0.00                  | \$480,866.96 |
| Total Obligated                         | \$0.00                  | \$480,866.96 |
| Total Funds Drawdown                    | \$0.00                  | \$189,466.97 |
| Program Funds Drawdown                  | \$0.00                  | \$131,736.08 |
| Program Income Drawdown                 | \$0.00                  | \$57,730.89  |
| Program Income Received                 | \$902.22                | \$95,731.81  |
| Total Funds Expended                    | \$0.00                  | \$189,466.97 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Activity Description:

Contractor shall conduct the construction of eight (8) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in eight (8) owner-occupied units.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                | This Report Period | Cumulative Actual Total / Expected |
|----------------|--------------------|------------------------------------|
|                | Total              | Total                              |
| #Sites re-used | 0                  | 7/8                                |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 12/8                               |
| # of Singlefamily Units | 0                  | 12/8                               |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 6/8                                | 6/0 | 12/8  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 6/8                                | 6/0 | 12/8  | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000110 E1SA

Activity Title: City of Galveston - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0005                          | Redevelopment                              |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Galveston1                         |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | (\$203,135.00) |
| Total Budget                            | \$0.00                  | (\$203,135.00) |
| Total Obligated                         | \$0.00                  | \$0.00         |
| Total Funds Drawdown                    | \$0.00                  | \$0.00         |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$0.00         |
| Program Income Received                 | \$233.74                | \$66,466.23    |
| Total Funds Expended                    | \$0.00                  | \$0.00         |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Moving all setaside homebuyers to mod income homebuyers.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000113 E2SA  
Activity Title: HA of San Benito - Redev Setaside

|                                                             |                                                                                 |
|-------------------------------------------------------------|---------------------------------------------------------------------------------|
| <b>Activity Type:</b><br>Construction of new housing        | <b>Activity Status:</b><br>Completed                                            |
| <b>Project Number:</b><br>0005                              | <b>Project Title:</b><br>Redevelopment                                          |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>02/28/2014                                        |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>                                      |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>Housing Authority of the City of San Benito |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$60,193.53 |
| Total Budget                            | \$0.00                  | \$60,193.53 |
| Total Obligated                         | \$0.00                  | \$60,193.53 |
| Total Funds Drawdown                    | \$0.00                  | \$60,193.53 |
| Program Funds Drawdown                  | \$0.00                  | \$60,193.53 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$205.53                | \$24,087.39 |
| Total Funds Expended                    | \$0.00                  | \$64,473.93 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

Activity Description:

Contractor shall conduct the construcion of two (2) new housing units within the target areas utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, resulting in two (2) owner-occupied homes.

All new housing units must meet the International Residential Codes, as required by Chapter 214, Subchapter G, of the Local Government Code and all applicable energy efficiency standards established by §2306.187 of the Texas Government Code as well as energy standards as verified by a REScheck certification. New construction single-family homes must also be compliant with the universal design features as required by §2306.514 of the Texas Government Code.

One (1) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Activity Progress Narrative:

Accomplishments Performance Measures

|                    | This Report Period |  |  | Cumulative Actual Total / Expected |  |  |  |
|--------------------|--------------------|--|--|------------------------------------|--|--|--|
|                    | Total              |  |  | Total                              |  |  |  |
| # of Housing Units | 0                  |  |  | 3/1                                |  |  |  |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 3/1                                | 0/0 | 3/1   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 3/1                                | 0/0 | 3/1   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 77090000125 E1SA

Activity Title: San Antonio Alt. Housing - Acquisition Setaside

|                               |                                             |
|-------------------------------|---------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                     |
| Acquisition - general         | Completed                                   |
| <b>Project Number:</b>        | <b>Project Title:</b>                       |
| 0005                          | Redevelopment                               |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                  |
| 10/16/2012                    | 12/31/2020                                  |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b>  |
| Direct ( HouseHold )          |                                             |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>            |
| NSP Only - LH - 25% Set-Aside | San Antonio Alternative Housing Corporation |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$174,975.90 |
| Total Budget                            | \$0.00                  | \$174,975.90 |
| Total Obligated                         | \$0.00                  | \$174,975.90 |
| Total Funds Drawdown                    | \$0.00                  | \$174,975.90 |
| Program Funds Drawdown                  | \$0.00                  | \$17,917.33  |
| Program Income Drawdown                 | \$0.00                  | \$157,058.57 |
| Program Income Received                 | \$4,547.40              | \$595,375.87 |
| Total Funds Expended                    | \$0.00                  | \$174,975.90 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire seventeen (17) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Seventeen (17) of the activites shall benefit households at or below fifty percent (50%) of the current AMI, thirteen (13) at the time of homebuyer contract and four (4) at the time of rental.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |       |
|-----------------------|---|-------|
| # of Parcels acquired | 0 | 20/17 |
| # of Properties       | 0 | 20/17 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 20/17                              |
| # of Singlefamily Units | 0                  | 20/17                              |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 20/17                              | 0/0 | 20/17 | 100.00   |
| # Owner         | 0                  | 0   | 0     | 20/13                              | 0/0 | 20/13 | 100.00   |
| # Renter        | 0                  | 0   | 0     | 0/4                                | 0/0 | 0/4   | 0        |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000146 E1SA

Activity Title: City of Austin - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0005                          | Redevelopment                              |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Austin                             |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$55,000.00  |
| Total Budget                            | \$0.00                  | \$55,000.00  |
| Total Obligated                         | \$0.00                  | \$55,000.00  |
| Total Funds Drawdown                    | \$0.00                  | \$55,000.00  |
| Program Funds Drawdown                  | \$0.00                  | \$55,000.00  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$6,579.18              | \$323,468.65 |
| Total Funds Expended                    | \$0.00                  | \$55,000.00  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire twelve (12) vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Six (6) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |      |
|-----------------------|---|------|
| # of Parcels acquired | 0 | 10/6 |
| # of Properties       | 0 | 13/6 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 13/6                               |
| # of Singlefamily Units | 0                  | 13/6                               |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 13/6                               | 0/0 | 13/6  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 13/6                               | 0/0 | 13/6  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77090000154 E1SA

Activity Title: City of Port Arthur - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0005                          | Redevelopment                              |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2009                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Port Arthur                        |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$12,112.30  |
| Total Budget                            | \$0.00                  | \$12,112.30  |
| Total Obligated                         | \$0.00                  | \$12,112.30  |
| Total Funds Drawdown                    | \$0.00                  | \$12,111.50  |
| Program Funds Drawdown                  | \$0.00                  | \$12,111.50  |
| Program Income Drawdown                 | \$0.00                  | \$0.00       |
| Program Income Received                 | \$2,441.40              | \$293,250.76 |
| Total Funds Expended                    | \$0.00                  | \$12,112.30  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall acquire eight (8) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Eight (8) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 7/8 |
| # of Properties       | 0 | 7/8 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 7/8                                |
| # of Singlefamily Units | 0                  | 7/8                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 5/8                                | 2/0 | 7/8   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 5/8                                | 2/0 | 7/8   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Grantee Activity Number: 77090000164 E2SA**  
**Activity Title: Frazier Revitalization - Redev Setaside**

## Construction of new housing

0005

09/01/2010

## Direct ( HouseHold )

## NSP Only - LH - 25% Set-Aside

## Completed

## Redevelopment

## 12/31/2020

## Frazier Revitalization, Inc.

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$401,505.00 |
| Total Budget                            | \$0.00                  | \$401,505.00 |
| Total Obligated                         | \$0.00                  | \$401,505.00 |
| Total Funds Drawdown                    | \$0.00                  | \$370,806.78 |
| Program Funds Drawdown                  | \$0.00                  | \$327,348.76 |
| Program Income Drawdown                 | \$0.00                  | \$43,458.02  |
| Program Income Received                 | \$47,656.57             | \$157,798.20 |
| Total Funds Expended                    | \$0.00                  | \$401,505.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

Contractor shall conduct the construction of three (3) new housing units within the target area(s) utilizing the funds provided under the corresponding Contract Activity line item in Exhibit B, Budget, of this contract resulting in three (3) owner-occupied homes.

Three (3) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

Accomplishments Performance Measures

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 3/3                                |
| # of Singlefamily Units | 0                  | 3/3                                |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 2/3                                | 1/0 | 3/3   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 2/3                                | 1/0 | 3/3   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Grantee Activity Number: 77090000600 E2SA

Activity Title: GNDC - Redev Setaside

|                               |                                                |
|-------------------------------|------------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                        |
| Construction of new housing   | Completed                                      |
| <b>Project Number:</b>        | <b>Project Title:</b>                          |
| 0005                          | Redevelopment                                  |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                     |
| 12/11/2012                    | 07/01/2014                                     |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b>     |
| Direct ( HouseHold )          |                                                |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>               |
| NSP Only - LH - 25% Set-Aside | Guadalupe Neighborhood Development Corporation |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$323,000.00 |
| Total Budget                            | \$0.00                  | \$323,000.00 |
| Total Obligated                         | \$0.00                  | \$323,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$323,000.00 |
| Program Funds Drawdown                  | \$0.00                  | \$108,208.30 |
| Program Income Drawdown                 | \$0.00                  | \$214,791.70 |
| Program Income Received                 | \$450.00                | \$57,622.50  |
| Total Funds Expended                    | \$0.00                  | \$323,000.00 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

Contractor shall conduct the construction of one (1) multi-family property resulting in eight (8) renter occupied units. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

The activities shall benefit eight (8) households that are at or below fifty percent (50%) of the current AMI at the time of occupancy.

**Location Description:**

2711 Goodwin Avenue, Austin, TX 78702

**Activity Progress Narrative:**

Accomplishments Performance Measures

|                        | This Report Period |  | Cumulative Actual Total / Expected |  |
|------------------------|--------------------|--|------------------------------------|--|
|                        | Total              |  | Total                              |  |
| # of Housing Units     | 0                  |  | 8/8                                |  |
| # of Multifamily Units | 0                  |  | 8/8                                |  |

Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 8/8                                | 0/0 | 8/8   | 100.00   |
| # Renter        | 0                  | 0   | 0     | 8/8                                | 0/0 | 8/8   | 100.00   |

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77099999121 E1SA

Activity Title: City of Seguin - Acquisition Setaside

|                               |                                            |
|-------------------------------|--------------------------------------------|
| <b>Activity Type:</b>         | <b>Activity Status:</b>                    |
| Acquisition - general         | Completed                                  |
| <b>Project Number:</b>        | <b>Project Title:</b>                      |
| 0005                          | Redevelopment                              |
| <b>Projected Start Date:</b>  | <b>Projected End Date:</b>                 |
| 09/01/2010                    | 12/31/2020                                 |
| <b>Benefit Type:</b>          | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )          |                                            |
| <b>National Objective:</b>    | <b>Responsible Organization:</b>           |
| NSP Only - LH - 25% Set-Aside | City of Seguin2                            |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$20,327.80 |
| Total Budget                            | \$0.00                  | \$20,327.80 |
| Total Obligated                         | \$0.00                  | \$20,327.80 |
| Total Funds Drawdown                    | \$0.00                  | \$20,327.80 |
| Program Funds Drawdown                  | \$0.00                  | \$20,327.80 |
| Program Income Drawdown                 | \$0.00                  | \$0.00      |
| Program Income Received                 | \$446.68                | \$21,413.39 |
| Total Funds Expended                    | \$0.00                  | \$20,327.80 |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) , as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Four (4) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods indentified in its Texas NSP Application.

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 9/3 |
| # of Properties       | 0 | 9/3 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 9/4                                |
| # of Singlefamily Units | 0                  | 9/4                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 3/4                                | 6/0 | 9/4   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 3/4                                | 6/0 | 9/4   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

**Grantee Activity Number: 77099999126 E1SA**  
**Activity Title: City of Huntsville - Acquisition Setaside**

## Acquisition - general

0005

09/01/2009

Direct ( HouseHold )

NSP Only - LH - 25% Set-Aside

Completed

## Redevelopment

08/31/2014

**Responsible Organization:**

City of Huntsville

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$0.00                  | \$22,306.72  |
| Total Budget                            | \$0.00                  | \$22,306.72  |
| Total Obligated                         | \$0.00                  | \$22,306.72  |
| Total Funds Drawdown                    | \$0.00                  | \$22,306.72  |
| Program Funds Drawdown                  | \$0.00                  | \$13,006.00  |
| Program Income Drawdown                 | \$0.00                  | \$9,300.72   |
| Program Income Received                 | \$2,535.76              | \$140,291.28 |
| Total Funds Expended                    | \$0.00                  | \$22,306.72  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

### Activity Description:

Contractor shall acquire ten (10) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42) as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (73 FR 58330).

Five (5) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

### Location Description:

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application.

### Activity Progress Narrative:

## Accomplishments Performance Measures

| This Report Period | Cumulative Actual Total / Expected |
|--------------------|------------------------------------|
| Total              | Total                              |

|                       |   |      |
|-----------------------|---|------|
| # of Parcels acquired | 0 | 13/5 |
| # of Properties       | 0 | 13/5 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 13/5                               |
| # of Singlefamily Units | 0                  | 13/5                               |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 10/5                               | 3/0 | 13/5  | 100.00   |
| # Owner         | 0                  | 0   | 0     | 10/5                               | 3/0 | 13/5  | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: 77099999128 E1SA

Activity Title: City of San Angelo - Acquisition Setaside

|                                                             |                                                        |
|-------------------------------------------------------------|--------------------------------------------------------|
| <b>Activity Type:</b><br>Acquisition - general              | <b>Activity Status:</b><br>Completed                   |
| <b>Project Number:</b><br>0005                              | <b>Project Title:</b><br>Redevelopment                 |
| <b>Projected Start Date:</b><br>09/01/2009                  | <b>Projected End Date:</b><br>08/31/2013               |
| <b>Benefit Type:</b><br>Direct ( HouseHold )                | <b>Completed Activity Actual End Date:</b>             |
| <b>National Objective:</b><br>NSP Only - LH - 25% Set-Aside | <b>Responsible Organization:</b><br>City of San Angelo |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date     |
|-----------------------------------------|-------------------------|-------------|
| Total Projected Budget from All Sources | \$0.00                  | \$1,500.00  |
| Total Budget                            | \$0.00                  | \$1,500.00  |
| Total Obligated                         | \$0.00                  | \$1,500.00  |
| Total Funds Drawdown                    | \$0.00                  | \$1,500.00  |
| Program Funds Drawdown                  | \$0.00                  | \$750.00    |
| Program Income Drawdown                 | \$0.00                  | \$750.00    |
| Program Income Received                 | \$766.65                | \$63,124.13 |
| Total Funds Expended                    | \$0.00                  | \$1,500.00  |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00      |

**Activity Description:**

Contractor shall acquire three (3) foreclosed and/or abandoned, demolished or vacant properties. Contractor shall carry out all acquisition of needed real property, easements, and/or rights-of-way in compliance with the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (42 U.S.C. Sec. 4601 et seq.) and HUD implementing regulations (24 C.F.R. Part 42), as modified by the Neighborhood Stabilization Program under the Housing and Economic Recovery Act, 2008 (FR-5255-N-01).

Two (2) of the activities shall benefit households at or below fifty percent (50%) of the current AMI at the time of homebuyer contract.

**Location Description:**

Contractor shall carry out the following activities in the target area(s) and specific neighborhoods identified in its Texas NSP Application. San Angelo

**Activity Progress Narrative:**

| Accomplishments Performance Measures | This Report Period | Cumulative Actual Total / Expected |
|--------------------------------------|--------------------|------------------------------------|
|                                      | Total              | Total                              |

|                       |   |     |
|-----------------------|---|-----|
| # of Parcels acquired | 0 | 4/2 |
| # of Properties       | 0 | 4/2 |

|                         | This Report Period | Cumulative Actual Total / Expected |
|-------------------------|--------------------|------------------------------------|
|                         | Total              | Total                              |
| # of Housing Units      | 0                  | 4/2                                |
| # of Singlefamily Units | 0                  | 4/2                                |

### Beneficiaries Performance Measures

|                 | This Report Period |     |       | Cumulative Actual Total / Expected |     |       |          |
|-----------------|--------------------|-----|-------|------------------------------------|-----|-------|----------|
|                 | Low                | Mod | Total | Low                                | Mod | Total | Low/Mod% |
| # of Households | 0                  | 0   | 0     | 5/2                                | 0/0 | 5/2   | 100.00   |
| # Owner         | 0                  | 0   | 0     | 5/2                                | 0/0 | 5/2   | 100.00   |

### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

|                                |                       |
|--------------------------------|-----------------------|
| Activity Supporting Documents: | None                  |
| Project # /                    | 0006 / Program Income |

Grantee Activity Number: 77090000605 PI

Activity Title: Multi-family Housing Construction

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Construction of new housing  | Completed                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 0006                         | Program Income                             |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 03/01/2019                   | 07/19/2024                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| NSP Only - LMMI              | Riverside Senior Investments, LP           |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$0.00                  | \$3,600,000.00 |
| Total Budget                            | \$0.00                  | \$3,600,000.00 |
| Total Obligated                         | \$0.00                  | \$3,600,000.00 |
| Total Funds Drawdown                    | \$0.00                  | \$2,806,351.77 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00         |
| Program Income Drawdown                 | \$0.00                  | \$2,806,351.77 |
| Program Income Received                 | \$17,142.86             | \$189,000.03   |
| Total Funds Expended                    | \$0.00                  | \$0.00         |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

**Activity Description:**

Riverside Senior Investment's property called "Sphinx at Sierra Vista Senior Villas" is a new construction development of 272 units for Elderly Limitation population located in southeast Fort Worth, Tarrant County, Texas. On an 8.872 acre vacant tract of land, there will be four buildings with a 4-story design, 21 different unit plans, 94 units with kitchen islands, three elevators, and several courtyards located between the buildings.

The site is located within a transit corridor. 13 of the units will be at 50 % HTC and 259 units at 60 % HTC. All units are income restricted.

**Location Description:**

Riverside Senior Investment's property called "Sphinx at Sierra Vista Senior Villas" is located at 2942 South Riverside Drive, Fort Worth, TX 76119. Census tract 1045.05. Median Household Income for census tract \$26,688. Poverty rate for census tract 34.9%. Flood zone designation X, A.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

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**Activity Supporting Documents:** None



Grantee Activity Number: TDHCA PI Activity Delivery

Activity Title: TDHCA PI Activity Delivery

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Disposition                  | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 0006                         | Program Income                             |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 03/30/2015                   | 05/01/2024                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| Direct ( HouseHold )         |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| NSP Only - LMMI              | Texas Department of Housing and Community  |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date      |
|-----------------------------------------|-------------------------|--------------|
| Total Projected Budget from All Sources | \$8,000.00              | \$653,288.57 |
| Total Budget                            | \$8,000.00              | \$653,288.57 |
| Total Obligated                         | \$8,000.00              | \$653,288.57 |
| Total Funds Drawdown                    | \$5,089.49              | \$638,355.09 |
| Program Funds Drawdown                  | \$0.00                  | \$0.00       |
| Program Income Drawdown                 | \$5,089.49              | \$638,355.09 |
| Program Income Received                 | \$0.00                  | \$0.00       |
| Total Funds Expended                    | \$0.00                  | \$8,932.58   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00       |

**Activity Description:**

This activity will provide funds for activity delivery costs incurred directly by the Texas Department of Housing and Community Affairs

**Location Description:**

Texas - Statewide

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

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|                                |      |
|--------------------------------|------|
| Activity Supporting Documents: | None |
|--------------------------------|------|

Grantee Activity Number: TDHCA PI Administration

Activity Title: TDHCA PI Administration

|                              |                                            |
|------------------------------|--------------------------------------------|
| <b>Activity Type:</b>        | <b>Activity Status:</b>                    |
| Administration               | Under Way                                  |
| <b>Project Number:</b>       | <b>Project Title:</b>                      |
| 0006                         | Program Income                             |
| <b>Projected Start Date:</b> | <b>Projected End Date:</b>                 |
| 08/16/2013                   | 05/01/2024                                 |
| <b>Benefit Type:</b>         | <b>Completed Activity Actual End Date:</b> |
| N/A                          |                                            |
| <b>National Objective:</b>   | <b>Responsible Organization:</b>           |
| N/A                          | TBD                                        |

| Overall                                 | Apr 1 thru Jun 30, 2025 | To Date        |
|-----------------------------------------|-------------------------|----------------|
| Total Projected Budget from All Sources | \$7,000.00              | \$1,687,424.07 |
| Total Budget                            | \$7,000.00              | \$1,687,424.07 |
| Total Obligated                         | \$7,000.00              | \$1,687,424.07 |
| Total Funds Drawdown                    | \$850.07                | \$1,663,516.54 |
| Program Funds Drawdown                  | \$0.00                  | \$389,349.00   |
| Program Income Drawdown                 | \$850.07                | \$1,274,167.54 |
| Program Income Received                 | \$0.00                  | \$0.00         |
| Total Funds Expended                    | \$0.00                  | \$224,599.52   |
| Most Impacted and Distressed Expended   | \$0.00                  | \$0.00         |

Activity Description:

Program Income Administration for the Texas Department of Housing and Community Affairs (TDHCA).

Location Description:

n/a

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

| Event Type                                   | This Report Period | To Date |
|----------------------------------------------|--------------------|---------|
| Monitoring, Audits, and Technical Assistance | 0                  | 69      |
| Monitoring Visits                            | 0                  | 69      |
| Audit Visits                                 | 0                  | 0       |
| Technical Assistance Visits                  | 0                  | 0       |
| Monitoring/Technical Assistance Visits       | 0                  | 0       |
| Report/Letter Issued                         | 0                  | 3       |