

Texas Department of Housing and Community Affairs
Colonia Self-Help Center Program



Contract Budget Change Request

County: _____ Contract Number: _____

☐ Amendment ☐ Modification Number: _____

Requested Budget Changes

Activity	Original Budget	Current Budget	Change (+/-)	Revised Budget
Public Service	_____	_____	_____	_____
Residential Rehab	_____	_____	_____	_____
Administration	_____	_____	_____	_____
Reconstruction	_____	_____	_____	_____
New Construction	_____	_____	_____	_____
Homeownership Assistance	_____	_____	_____	_____
Public Facilities	_____	_____	_____	_____
Total	_____	_____	_____	_____

In accordance with Section 16(D) of the Colonia Self-Help Center contract, the County certifies that this request, as identified in the Budget (Exhibit B), meets the following conditions:

- For budget modifications, the cumulative dollar amount of all non-amended transfers among direct budget categories is less than or equal to ten percent (10%) of the total amount of the contract as specified in Section 4(C) of the contract.
- The transfer will not change the scope or objective of the funded projects.

The transfer of funds is needed for the following reasons:

Reason: _____

County Judge's Signature: _____ Date: _____

County Judge's Printed Name: _____