### **2025 ESG Awards by CoC Region – TDHCA Final Allocations**

CoC#	CoC Name	O	Original Allocation Amount	Continuing Awards	Competitive Awards	Final Award Allocation
TX-500	San Antonio/ Bexar County	\$	833,343	\$ 625,007	\$ 208,336	\$ 833,343
TX-503	Austin/Travis County	\$	645,019	\$ 245,199	\$ 399,820	\$ 645,019
TX-600	Dallas City & County/Irving*	\$	1,222,152	\$ 916,614	\$ 395,808	\$ 1,312,422
I IX-bUI	Fort Worth/Arlington/Tarrant County	\$	654,986	\$ 491,240	\$ 151,390	\$ 642,630
TX-603	El Paso City & County	\$	296,594	\$ 222,446	\$ 44,489	\$ 266,935
TX-604	Waco/McLennan County	\$	113,152	\$ 84,864	\$ -	\$ 84,864
TX-607	Texas Balance of State*	\$	4,016,201	\$ 3,012,151	\$ 1,090,300	\$ 4,102,451
TX-611	Amarillo	\$	138,683	\$ 104,012	\$ 20,600	\$ 124,612
1 1 X - 6 / 4	Wichita Falls/Wise, Palo Pinto, Wichita, Archer Counties	\$	121,151	\$ -	\$ 121,151	\$ 121,151
TX-625	Lubbock/Lubbock County	\$	167,711	\$ -	\$ 92,060	\$ 92,060
TX-700	Houston, Pasadena, Conroe/Harris, Ft. Bend, Montgomery Counties*	\$	1,471,858	\$ 1,103,894	\$ 351,469	\$ 1,455,363
1 1 X - /()1	Bryan/College Station/Brazos Valley	\$	163,740	\$ -	\$ 163,740	\$ 163,740
	Total	\$	9,844,590	\$ 6,805,427	\$ 2,751,444	\$ 9,844,590

Final awards reflect the combination of continuing and competitive ESG funds.

<sup>\*</sup>These COC's have an award under the Statewide Competition, allowing for a total award amount higher than the original allocation for TX-600 and TX-607.



## HOME American Rescue Plan (HOME-ARP) Program Nonprofit Capacity Building and Operating Assistance and Non-Congregate Shelter Application Logs

The following data was compiled using information submitted by each applicant. While this data has been reviewed or verified by the Department, errors may still be present. Those reviewing the log are advised to use caution in reaching any definitive conclusions based on this information alone. This log will be updated periodically as staff completes application reviews and as more applications are received. The HOME-ARP NCO/NCS Application Log is presented for informational use only, and does not represent a conclusion or judgment by TDHCA, its staff or Board. Applicants that identify an error in the log should contact Peg McCoy at peg.mccoy@tdhca.texas.gov soon as possible. Identification of an error early does not guarantee that the error can be addressed administratively.

Applications sorted by Application Score. If no score, Applications sorted by Application Acceptance Date.

I							Ī	1	Total Funds	
2023 HC	ME-ARP Nonprofit Cap	acity Build	ing and Ope	rating Ass	ista	nce Invitatio	n to Apply		Awarded:	\$ 3,224,229
		Organ-	Organ-						Application	
TDHCA		ization	ization		F	IOME-ARP		TDHCA	Acceptance	
#	Organization Name	City	County	Region		Request	Self Score	Score	Date	Comments
<u>24701</u>	The Other Ones Foundation	Austin	Travis	7	\$	3,224,229	N/A	N/A		Awarded July 2023, pending application submission. NCO Contract signed April 2024
	Total Amoun	t Request	ed		\$	3,224,229				
	Total Amou	nt Awarde	ed		\$	3,224,229				·
	Remaining Funding i	n Invitatio	n to Apply						<u>.                                      </u>	Funds moved into 2025 NCO
					\$	100,000.00				NOFA

20	025 HOME-ARP Nonprof	it Capacity	/ Building an	d Operati	ing A	ssistance (N	ICO)		Total Funds	
	Notic	e of Fundi	ng Availabili	ty (NOFA)	)				Awarded:	\$ -
		Organ-	Organ-						Application	
TDHCA		ization	ization		H	OME-ARP		TDHCA	Acceptance	
#	Organization Name	City	County	Region	NCC	D Request*	Self Score	Score**	Date	Comments
<u>25707</u>	SAMMinistries	San Antonio	Bexar	9	\$	750,000	52		6/6/2025	
<u>25704</u>	Salvation Army - Waco	Waco	McLennan	8	\$	225,000	50		6/6/2025	
<u>25706</u>	Denton County Friends	Denton	Denton	3	\$	450,000	45		6/4/2025	
<u>25705</u>	Families in Crisis	Killeen	Bell	8	\$	614,612	43		6/6/2025	
<u>25702</u>	Ranch Hand Rescue	Justin	Denton	3	\$	743,000	37		6/6/2025	
<u>25703</u>	Concho Valley CAA	San Angelo	Tom Green	12	\$	750,000	33		6/6/2025	
<u>25700</u>	Ayuda	El Paso	El Paso	13	\$	750,000	31		5/5/2025	
<u>25701</u>	Nothing Just Happens	Dallas	Dallas	3	\$	750,000	20		5/14/2025	
	Total Amoun	t Request	ed	•	\$	5,032,612				
	Total Amou	nt Awarde	d		\$	-				
R	emaining Funding Still A	Available f	or Applicatio	n	\$	750,000.00	5			

<sup>\*</sup>Per the HOME-ARP NCO NOFA: If the two highest-scored applications for NCO anticipate having NCS applications for less than \$14,005,338, the Department may negotiate NCO and NCS award amounts with the Applicants so there can be more than one shelter completed.

\*\*TDHCA scores will be shown if the NCO application receives a full review. Applicants whose self-score is lower than that of other Applicants may not be reviewed.

								in the second se	1	
									Total Funds	
	2024 HOME-ARP Non-Co	ongregate	Shelter Deve	lopment	Inv	itation to Ap	oly		Awarded:	\$ -
								HOME-	Application	
TDHCA		Property	Property		1	HOME-ARP	HOME-	ARP	Acceptance	
#	Property Name	City	County	Region		Request	ARP Units	Units	Date	Comments
<u>25800</u>	The Other Ones Foundation	Austin	Travis	7	\$	50,000,000			12/30/2024	
	Total Amour	t Request	ed		\$	50,000,000				
	Total Amou	nt Awarde	d		\$					
R	emaining Funding Still	Available f	or Applicatio	n	\$	64,005,338				
	LC /20 /2025	•	•				•			•

Updated 6/20/2025



# HOME American Rescue Plan (HOME-ARP) Program Nonprofit Capacity Building and Operating Assistance and Non-Congregate Shelter Application Logs

The following data was compiled using information submitted by each applicant. While this data has been reviewed or verified by the Department, errors may still be present. Those reviewing the log are advised to use caution in reaching any definitive conclusions based on this information alone. This log will be updated periodically as staff completes application reviews and as more applications are received. The HOME-ARP NCO/NCS Application Log is presented for informational use only, and does not represent a conclusion or judgment by TDHCA, its staff or Board. Applicants that identify an error in the log should contact Peg McCoy at peg.mccoy@tdhca.texas.gov soon as possible. Identification of an error early does not guarantee that the error can be addressed administratively.

Applications sorted by Application Score. If no score, Applications sorted by Application Acceptance Date.

2022 HC	OME-ARP Nonprofit Cap	acity Build	ing and One	rating Acc	icta	nce Invitatio	n to Annly		Total Funds Awarded:	\$ 3,224,229
TDHCA	Organization Name	Organ- ization City	Organ- ization County	Region		HOME-ARP	Self Score	TDHCA	Application Acceptance Date	Comments
<u>24701</u>	The Other Ones Foundation	Austin	Travis	7	\$	3,224,229	N/A	N/A	12/18/2023	Awarded July 2023, pending application submission. NCO Contract signed April 2024
	Total Amour	t Request	ed		\$	3,224,229				
	Total Amou	nt Awarde	ed .		\$	3,224,229				
	Remaining Funding i	n Invitatio	n to Apply		\$	100,000.00				Funds moved into 2025 NCO NOFA

20	025 HOME-ARP Nonprof Notice	•	y Building an ng Availabilit	•	•	Assistance (N	ICO)		Total Funds Awarded:	\$ -
		Organ-	Organ-	,					Application	
TDHCA		ization	ization		Н	OME-ARP		TDHCA	Acceptance	
#	Organization Name	City	County	Region	NC	O Request*	Self Score	Score**	Date	Comments
<u>25707</u>	SAMMinistries	San Antonio	Bexar	9	\$	750,000	52	47	6/6/2025	
<u>25706</u>	Denton County Friends of the Family	Denton	Denton	3	\$	450,000	45	45	6/4/2025	
<u>25705</u>	Families in Crisis	Killeen	Bell	8	\$	614,612	43	43	6/6/2025	
<u>25704</u>	Salvation Army - Waco	Waco	McLennan	8	\$	225,000	50	40	6/6/2025	
<u>25702</u>	Ranch Hand Rescue	Justin	Denton	3	\$	743,000	37		6/6/2025	
<u>25703</u>	Concho Valley CAA	San Angelo	Tom Green	12	\$	750,000	33		6/6/2025	
<u>25700</u>	Ayuda	El Paso	El Paso	13	\$	750,000	31		5/5/2025	
<u>25701</u>	Nothing Just Happens	Dallas	Dallas	3	\$	750,000	20		5/14/2025	
	Total Amoun	t Request	ed		\$	5,032,612				
	Total Amour	nt Awarde	d	•	\$	-				
R	Remaining Funding Still A	vailable f	or Applicatio	n	\$	750,000.00				·

<sup>\*</sup>Per the HOME-ARP NCO NOFA: If the two highest-scored applications for NCO anticipate having NCS applications for less than \$14,005,338, the Department may negotiate NCO and NCS award amounts with the Applicants so there can be more than one shelter completed.

\*\*TDHCA scores will be shown if the NCO application receives a full review. Applicants whose self-score is lower than that of other Applicants may not be reviewed.

2024 HOME-ARP Non-Congregate Shelter Development Invitation to Apply    HOME- Application   HOME- Application	_
2024 HOME-ARP Non-Congregate Shelter Development Invitation to Apply Awarded: \$	-
	-
HOME Application	
HOME- Application	
TDHCA Property Property HOME-ARP HOME- ARP Acceptance	
# Property Name City County Region Request ARP Units Units Date Comment	S
25800 The Other Ones Austin Travis 7 \$ 50,000,000 12/30/2024	
25800   Foundation   Austin   ITavis   7   \$ 50,000,000     12/30/2024	
Total Amount Requested \$ 50,000,000	
Total Amount Awarded \$ -	
Remaining Funding Still Available for Application \$ 64,005,338	

Updated 8/1/2025



#### HOME American Rescue Plan (HOME-ARP) Program

The following data was compiled using information submitted by each applicant. While this data has been reviewed or verified by the Department, errors may still be present. Those

Applications sorted by Application Acceptance Date

	2023 HOME-AI	RP Nonprofit Cap	pacity Building a	nd Opera	iting A	ssistance Invitation to Apply		Total Funds Awarded:	\$ 3,224,229
	Organization	Organization	Organization						
TDHCA #	Name	City	County	Region		HOME-ARP Request	Total Score	Application Acceptance Date	Comments
<u>24701</u>	The Other Ones Foundation	Austin	Travis	7	\$	3,224,229	N/A	12/18/2023	Awarded July 2023, pending application submission. NCO Contract signed April 2024
	Total A	Amount Request	:ed		\$	3,224,229			
	Total	Amount Awarde	ed		\$	3,224,229			
	Remaining Fur	nding in Invitatio	n to Apply						Funds moved into 2025 NCO
					\$	100,000.00			NOFA

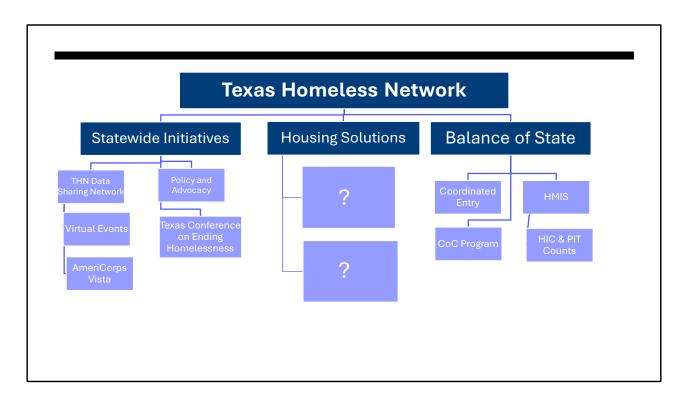
	2025	HOME-ARP Non	profit Capacity	Building a	nd Operating Assista	nce		Total Funds Awarded:	\$ -
	Organization	Organization	Organization						
TDHCA #	Name	City	County	Region	HOME-ARP R	equest	Total Score	Application Acceptance Date*	Comments
	Total A	mount Request	ed		\$	-			
	Total	Amount Awarde	d		\$	-			
Re	emaining Fundin	g Still Available f	or Application		\$	750,000.00			

<sup>\*</sup>Organizations may submit Intent to Apply starting 1/16/2025. First Application Acceptance Date starts 3/3/2025.

	2024 H	OME-ARP Non-C	ongregate Shel	ter Devel	opmen	t Invitation to Apply		Total Funds Awarded:	\$	-
			Property				HOME-ARP			
TDHCA #	Property Name	Property City	County	Region		HOME-ARP Request	Units	Application Acceptance Date	Comments	
<u>25800</u>	The Other Ones Foundation	Austin	Travis	7	\$	50,000,000		12/30/2024		
	Total A	Amount Request	ed		\$	50,000,000				
	Total	Amount Awarde	d		\$	=				
R	emaining Fundin	g Still Available f	or Application		\$	64,005,338				

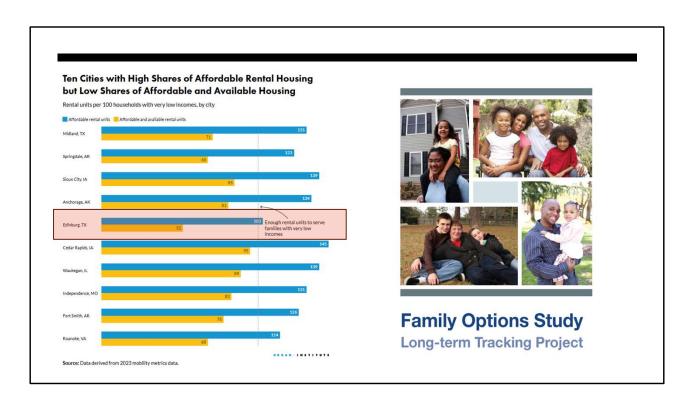
Updated 1/21/2025





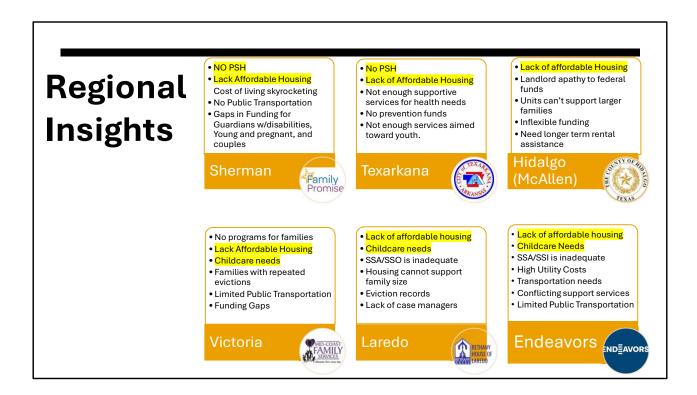
The Day One grant has enabled us to create a *new* **Housing Solutions** branch within THNs' strategic plan to make homelessness rare, brief, and non-recurring. Under which, we will introduce two new initiatives to support that mission.

First, let's quickly go over the current landscape of housing cost and available interventions.



Housing costs have outpaced incomes for decades, leaving half of all renters cost burdened—and for the lowest-income households, nearly three-quarters are spending over half their income on rent.

As inflation continues and potential federal funding cuts loom, more families face housing instability.



Using our data sharing network, we identified that just 10 regions account for 80% of families seeking services across the Balance of State, highlighting where we most urgently need to focus.

We prioritized outreach to areas with high need but low funding. Over several months, we met with each region to understand the key barriers families and agencies face in trying to exit homelessness, helping us tailor our support to local challenges.

We uncovered that housing cost is the big lever that is causing families to be ill equipped to address their other obstacles: childcare cost, healthcare costs, grocery, utility, transportation.

			npatibil	_			
Program	Income Cap	Asset Cap	Use Restrictions	Work Requirement	Monthly Flexibility	Requires Re- Certification?	Wait Time to Receive
SNAP	Moderate	Low	Food only	Yes, for some adults	○ No — food items only	Yes, every 6–12 months	① 2–6 weeks
TANF	Very low	Very low	Cash tracked, limited	Yes, unless exempt	▲ Very limited cash	Often monthly	1–3 months
WIC	Moderate	N/A	Specific food brands	<b>X</b> No	No — item- specific	Frequent appointments	( Weeks-months
SSI	Extremely low	Extremely low	<b>X</b> None	<b>X</b> No	Modest monthly cash	Ongoing income reviews	( ) 3–12 months
SSDI	N/A	N/A	<b>X</b> None	<b>X</b> No	Moderate monthly cash	Annual reviews	C 6–18 months

# Many of these programs are underfunded, highly restrictive, and incompatible with one another

No single Program meets a family's full needs

Families often juggle 3-5 applications for partial support

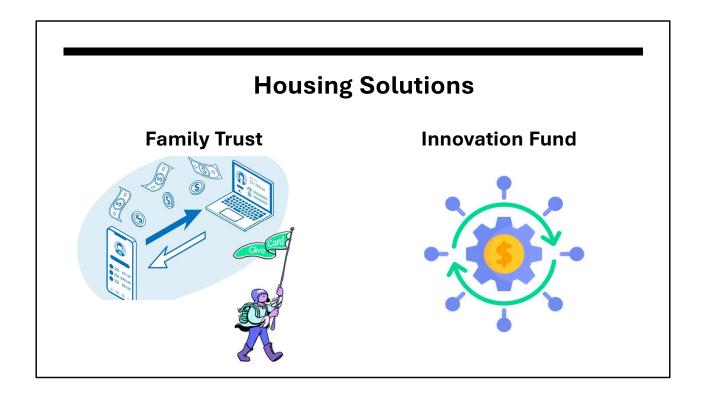
Benefits can conflict or cancel each other out

Missed appointments or income fluctuations lead to benefits loss or penalties These constraints strip families of dignity and autonomy at times of crisis when they are attempting to retain housing and protect their children.

#### A recurring theme:

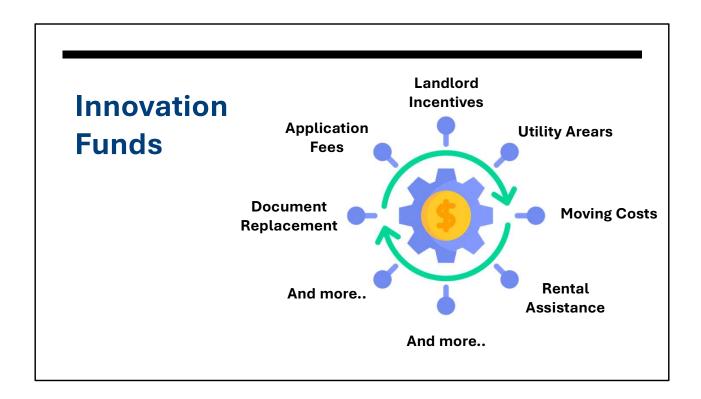
Homelessness during early childhood can profoundly derail development, with ripple effects into adolescence and adulthood. Research suggests that 1 in every 2 homeless children under the age of 4 experience developmental delays at a rate 3-4 time higher than their housed counterparts. The earlier and longer a child experiences housing instability, the more severe and lasting the impacts tend to be.

It is for that reason that we have decided to prioritize families with children within the critical developmental range 1-5.



Texans haven't seen a minimum wage increase in 15 years while housing/rental costs kept rising. Projects designed to help families that have fallen into homeless episodes due to a crisis are severely underfunded – failing to meet the demand. Similarly, the programs that seek to address non-housing support are underfunded and conflict with one another.

We seek to change what families are up against. Our initiatives seek to empower both agencies and families in the era of divestment.



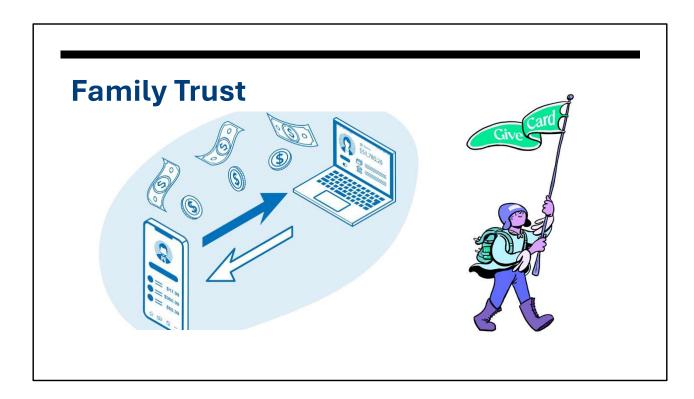
The first initiative is something every one of our regional chats asked for: Flexible funding to address those supports that regulated grants fail to reach. This funding has the express purpose of unshackling agencies allowing them to creatively and effectively address a housing crisis. And do so without the excessive labor burden created by inflexible grant requirements.

### **Innovation Funds Methodology**





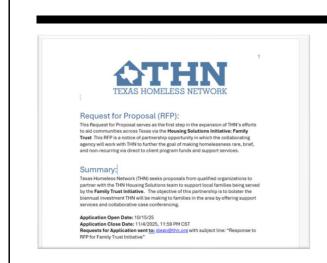
To do this, Texas Homeless Network will release a NOFO announcing flexible funding grants available to agencies in each of these areas. Those agencies will be able to apply via a low barrier Microsoft Forms application (click) and be awarded up to \$45,000 to bolster their efforts to end family homelessness.



Our second initiative exemplifies a more concerted effort to shift power to families. We aim to cut through the fragmented system and give families agency over their own path to housing stability.

Families will work with a case manager to map their vision of housing success – not our prescription

We've developed tools to consider housing cost along with the multitude of issues we consistently see in each region: childcare cost, transportation, rental/utility arrears. These tools have allowed us to predict program funds for families; a calculated investment in each family's journey from crisis to stability





Family Case Coordinator

### **Family Trust Methodology**

To make this work, we're releasing a RFP

Agencies will partner with THN by providing wrap around services and case conferencing with our Family Case Coordinator. We will hire this coordinator within the region to support families through their journey.

Research shows that when families are trusted and supported, the outcomes for children improve dramatically, and families often pay that trust forward.

			npatibil	_	M		144 to #**
Program	Income Cap	Asset Cap	Use Restrictions	Work Requirement	Monthly Flexibility	Requires Re- Certification?	Wait Time to Receive
SNAP	Moderate	Low	▋ Food only	Yes, for some adults	○ No — food items only	Yes, every 6–12 months	1 2-6 weeks
TANF	Very low	Very low	Cash tracked, limited	Yes, unless exempt	▲ Very limited cash	Often monthly	1–3 months
WIC	Moderate	N/A	Specific food brands	<b>X</b> No	No — item- specific	Frequent appointments	( Weeks-months
SSI	Extremely low	Extremely low	<b>X</b> None	<b>X</b> No	Modest monthly cash	Ongoing income reviews	(1) 3–12 months
SSDI	N/A	N/A	<b>X</b> None	<b>X</b> No	Moderate monthly cash	Annual reviews	© 6–18 months
Family Trust	Moderate/Flexible	N/A	None — full autonomy	<b>X</b> No	Fully flexible	None during project lifespan	Instant-few days

When we measure Family Trust against the multitude of programs that exist to address gaps we can see that dignity and autonomy are restored back to families seeking to resolve a crisis. Requirements that often work against their journey are removed and use restrictions are replaced with flexibility to address crucial needs regardless of their category.

### HOUSING SOLUTIONS MILESTONES

### August

- 8/14/25 =
  Presentation to
  Board of Trustees
- 8/29/25 Internal Announcement of Innovation Fund and Family Trust

### September

 9/1/25 - Request for Proposal and Notice of Funding Sent to Regions

#### October

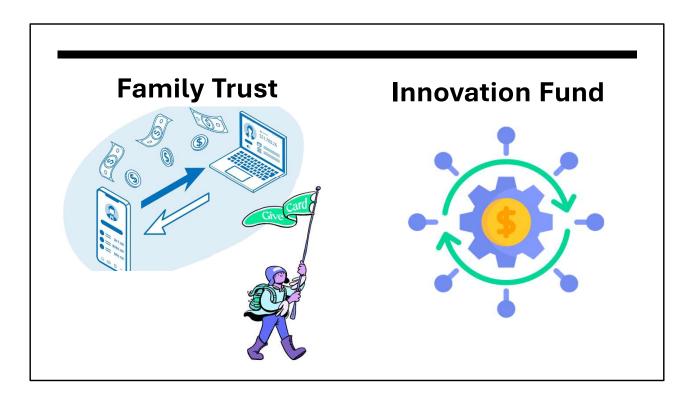
10/15/25 -Applications window for NOFO and RFP Opened.

To give you a sense of what's ahead:

We've got Notice releases and open application dates..

November	December	January
11/5/25 – NOFO & RFP Application window closed	12/15 – 1/16 – Family Case Contracts Signed	se Coordinator Hired  1/5/26 – Innovation Fund and Family Trust
11/17/25 - Applications scored and Family Coordinator Job Description released in Region		
11/24/25 - Grant Agreements/Contracts sent out		

As well as grant singings and anticipated launch for both projects in January



Working toward a Texas where homelessness is rare, brief and non-recurring will continue to require THN and our partners to paddle upstream, but we shouldn't design programs that force our clients to do the same. Research I've done supports investments in initiatives like these. Initiatives that mine the untapped potential of families and agencies we seek to support.

I'm excited to see what will come of these investments in Texans.

Thank you!