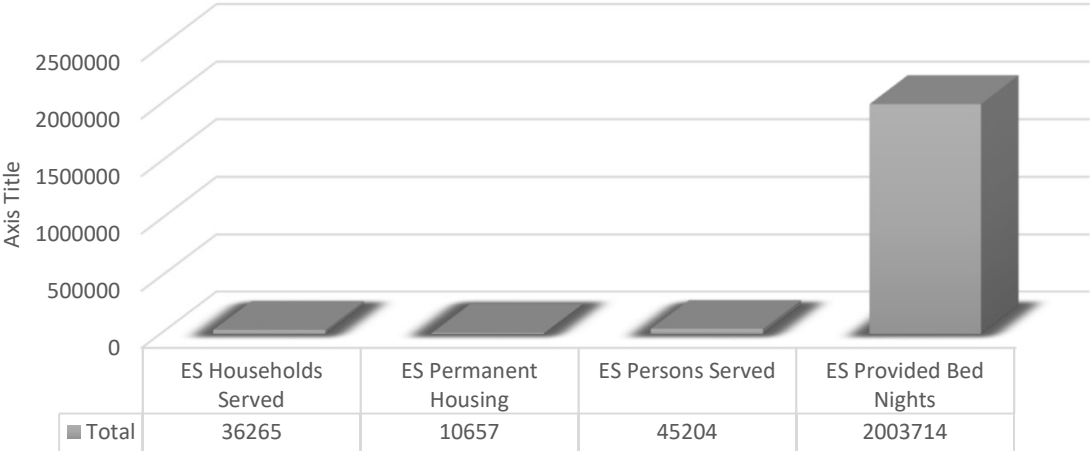


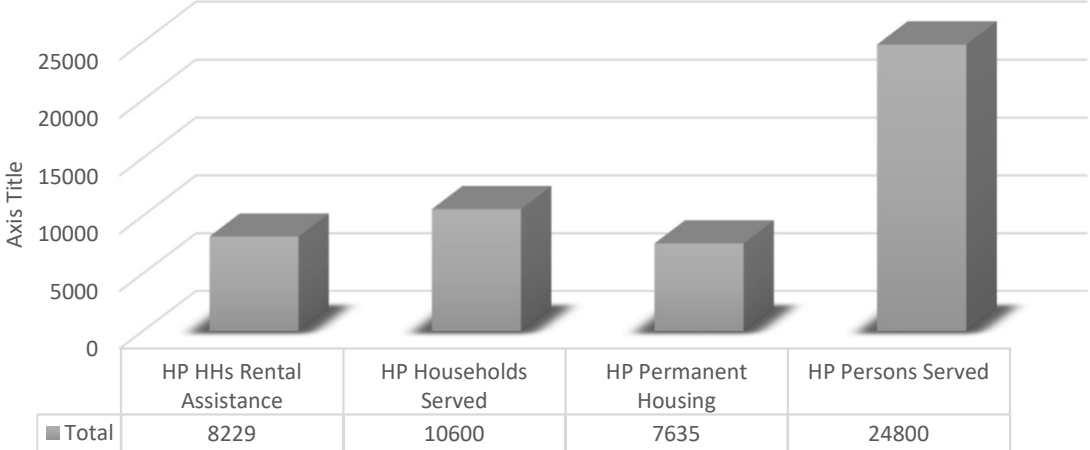
Table 1: ESG-CV Expenditure Rates

	Award	Expended	Deadline
ESG CARES - 2nd Allocation	\$97,792,616	\$92,833,504	9/30/2023
ESG CARES - 3rd Allocation	\$5,854,004	\$127,263.77	6/30/2024

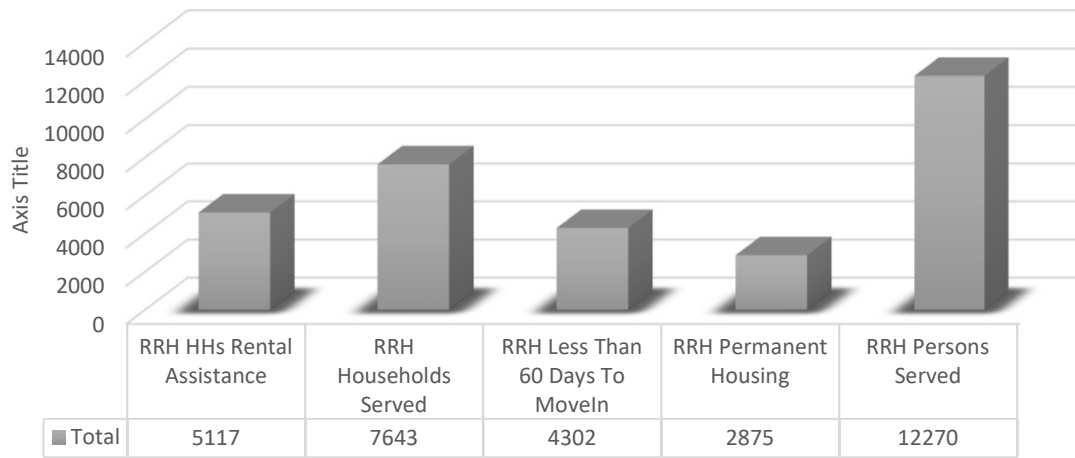
Emergency Shelter



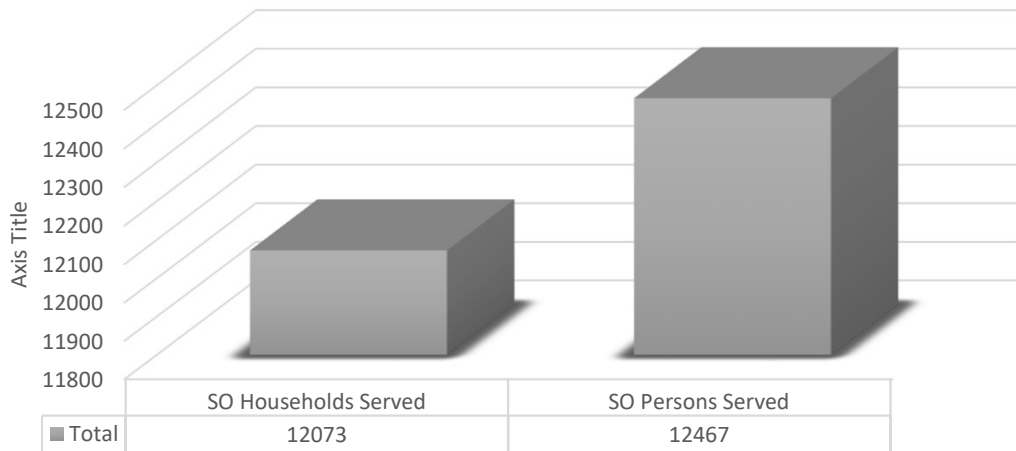
Homeless Prevention



Rapid Rehousing



Street Outreach



CoC	In Process	Housed	Voucher Allocation	% of Goal Housed
Texas Homeless Network	113	267	380	70%
Tarrant County	213	49	368	13%
Heart of Texas	10	0	50	0%
Total	336	316	798	40%